

DUN LAOGHAIRE RATHDOWN

JULY to SEPTEMBER QUARTERLY MANAGEMENT REPORT

24 June – 29 September 2022

CONTENT DIRECTORATES

CORPORATE AFFAIRS Director: Stephen Brady	Page 3
MUNICIPAL SERVICES * Director: Aidan Blighe	See note below
FINANCE AND ECONOMIC DEVELOPMENT Director: Helena Cunningham	Page 9
HOUSING Director: Catherine Keenan	Page 15
PLANNING Director: Mary Henchy	Page 23
FORWARD PLANNING INFRASTRUCTURE Director: Anne Devine	Page 26
INFRASTRUCTURE AND CLIMATE CHANGE Director: Paul Kennedy	Page 34
ARCHITECTS County Architect: Andree Dargan	Page 38
COMMUNITY AND CULTURE DEVELOPMENT Director: Therese Langan	Page 39

*Included in Monthly Management Report

Public Sector Equality and Human Rights Duty – DLR County Council

All public bodies in Ireland have responsibility to promote equality, prevent discrimination and protect the human rights of their employees, customers, services users and everyone affected by their policies and plans. The Dún Laoghaire-Rathdown County Council Corporate Plan 2020 – 2024 sets a corporate goal to promote equality and human rights by implementing Public Sector Equality and Human Rights Duty. The steps identified by dlr County Council to achieve this goal are as follows:

- Eliminate discrimination, protect human rights and promote equality of opportunity through implementation of this Duty.
- Develop a cross departmental group to oversee the implementation of the Duty.
- Implement Stage one: Assess the key equality and human rights issues for the people we provide services to and our staff. Review structures and initiatives already in place to support human rights and equality and identify the priority issues for action.
- Stage two: Address equality and human rights issues identified for action.
- Stage three: Report on development and achievements arising from the implementation of the Duty.
- Strengthen and build understanding and capacity to meet Public Sector Duty obligations in local government, community and voluntary organisations.
- Provide Council Services and information in an affordable and accessible manner for all.
- Ensure social inclusion, equality and accessibility is at the core of our services, activities and events to support our vibrant economy and strong community, for people of all ages.
- Provide access to Council decision-making through accessible and meaningful public consultation.

Implementation Progress to Date

- A cross departmental working group was set up to oversee the implementation of the Duty. This group held regular meetings and commissioned an assessment, validation and implementation report from Value Labs, with regard to Equality and Human Rights Issues at dlr County Council.
- Dlr County Council identified five equality and human rights values motivating its ambitions for the Duty; Dignity; Accessibility; Social Justice; Participation; and Empowerment. These five values are used as a framework to set out the assessment of the equality and human rights issues that are relevant to the functions of dlr County Council.
- The Value Labs assessment reviewed dlr strategies, such as The dlr Strategic Plan for Housing people with a disability 2021 – 2026; The dlr Age Friendly strategy 2016 – 2020 and the dlr Local Economic and community Plan 2016 - 2021. They also took into consideration National Policy Strategies such as the National Disability Inclusion Strategy 2017 -2022; The Comprehensive Employment Strategy for People with Disabilities 2015 – 2024; The National Positive Ageing Strategy; the National Traveller and Roma Inclusion Strategy 2017 – 2021; The National LGBTI Inclusion Strategy 2019 – 2021; the LGBTI National Youth Strategy 2018 – 2020; and The Arts Council: Equality, Human Rights and Diversity Policy and Strategy 2019.
- To enable the implementation of the Duty, Value Labs recommended the following: Leadership at all levels in dlr County Council to ensure implementation of this plan; Corporate Services to hold overall responsibility for ensuring and enabling implementation of the Duty; internal staff training to enable understanding of the Duty; Communications to develop messages on the Duty; Partnership Committee to provide

creative input and pursue communication initiatives; Senior Management Team to identify, mark and celebrate DLRCC achievements; and monitoring progress.

- An Equality Review and Action Plan was carried out by the Irish Human Rights and Equality Commission was carried out to assess social housing services and non-Irish nationals.
- This led to the creation of dlr County Council's Equality Action Plan, which includes actions on the following: Website accessibility; staff training; equality awareness; engage with PPN; customer surveys; improved form and design layout; translation services; and many more actions.

Achievements to Date

There have been many initiatives implemented to date, below are some of these:

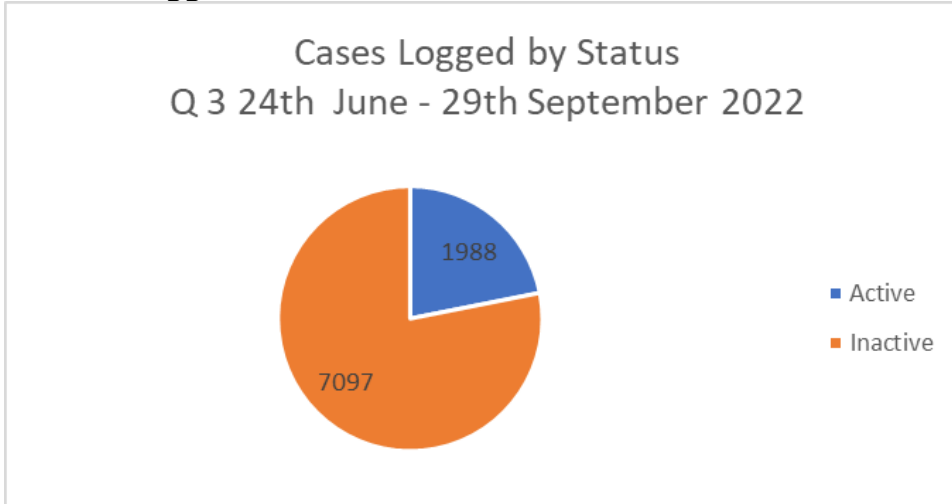
- Notably, two of these initiatives have recently been shortlisted in the annual Clambers Ireland Excellence in Local Government Awards, 2022:
 - **dlr Digital Inclusion Acorn Project** in Age Friendly Initiative
 - **Embedding a culture of plain English communications in a Housing Department** in Communications
- Dlr Festival of Inclusion, every autumn, which highlights and celebrates social inclusion initiatives and to support and encourage all to actively participate in the community. Some of the events included are: disability in the workplace seminar; age-friendly entertainment; the Travellers Theatre; multicultural women's breakfast; men's shed; autism awareness; Know your Neighbour; free on-line public training for diversity & inclusion, cultural awareness and LGBTI + awareness and ally training. Commencing Thursday 29th September this year.
- Arts Office and Libraries have many initiatives running, including: dementia inclusive gallery tours; ADHD awareness talks; services for those with additional needs; reader pens for schools; and laptops for lending, to name a few.
- Sports Partnership and the Royal St. George's Yacht Club, Inclusive Water Sports Summer Camp.
- Website upgrade now includes Accessibility icon to allow translation of website into different languages and font sizes.
- Communications, public survey currently running, 'How we communicate?'
- The Partnership Office and Disability and Consultation Group, involvement with Make Way Day 30th September 2022.

Conclusion

Dlr County Council continues to work towards eliminating discrimination, protecting human rights and promoting equality, throughout our organisation and in the community. We plan to roll out Human Rights and Equality training for all dlr staff. There is also a business case prepared to appoint, subject to departmental sanction and available budget, a full time Equality Officer, who will lead out on enabling and ensuring implementation of the Duty and be responsible for co-ordinating and implementing these and other initiatives to create a more diverse workplace and creating opportunities for all members of the community.

CRM Statistics

Cases logged



Open	1988
Closed	7097

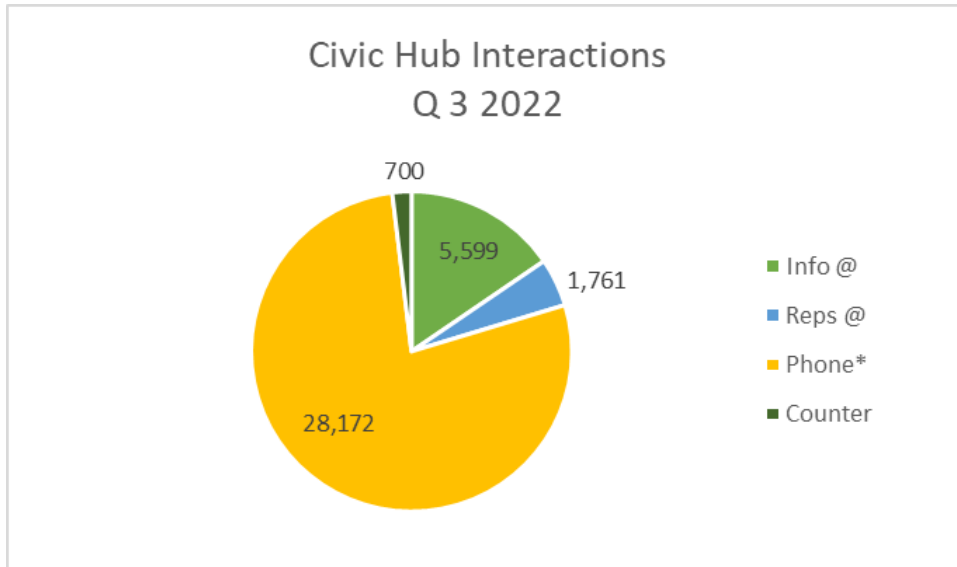
Cases logged by section

Section/Dept	Active	Inactive	Total
Architects	1	40	41
Arts	2		2
Ballyogan Depot	1	2	3
CoCo	1	22	23
Comms & Civic Hub	44	1322	1366
Community	7	30	37
Corporate Services	22	4	26
dlrcoco	10	2	12
Enterprise	11	2	13
Environment	260	1495	1755
Finance	67	917	984
Housing	157	379	536
HR	1		1
IT		1	1
Libraries	2	2	4
Parks	639	1007	1646
Planning	4	66	70
Property	20	10	30
Transportation	717	1492	2209
Waste Enforcement	17	224	241
Water Services	5	80	85
Grand Total	1988	7097	9085

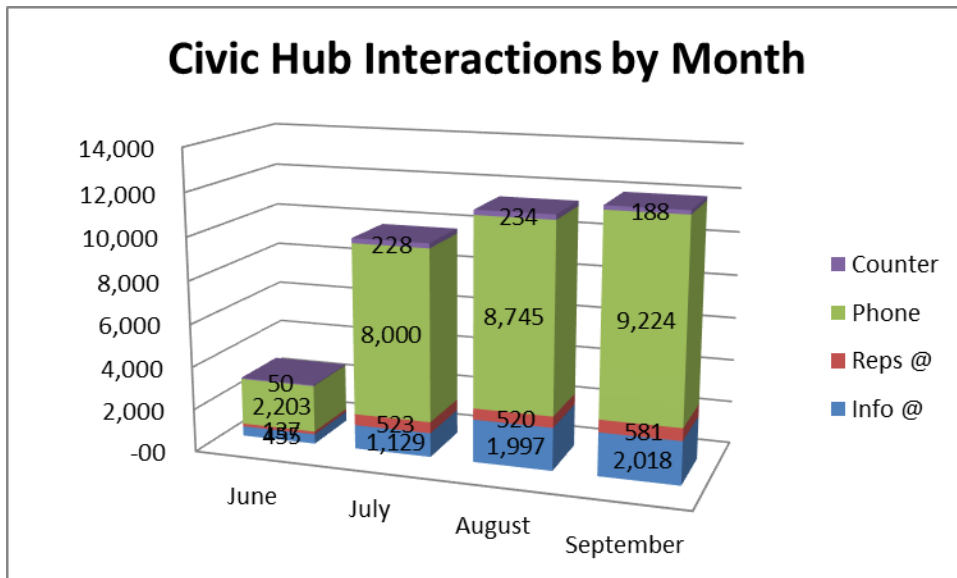
*This does not fully reflect the interaction of the Housing Department as they also directly deal with calls, emails and post.

Dlr Civic Hub:

In Quarter 3 of 2022, the Civic Hub has dealt with over 36,232 customer interactions.



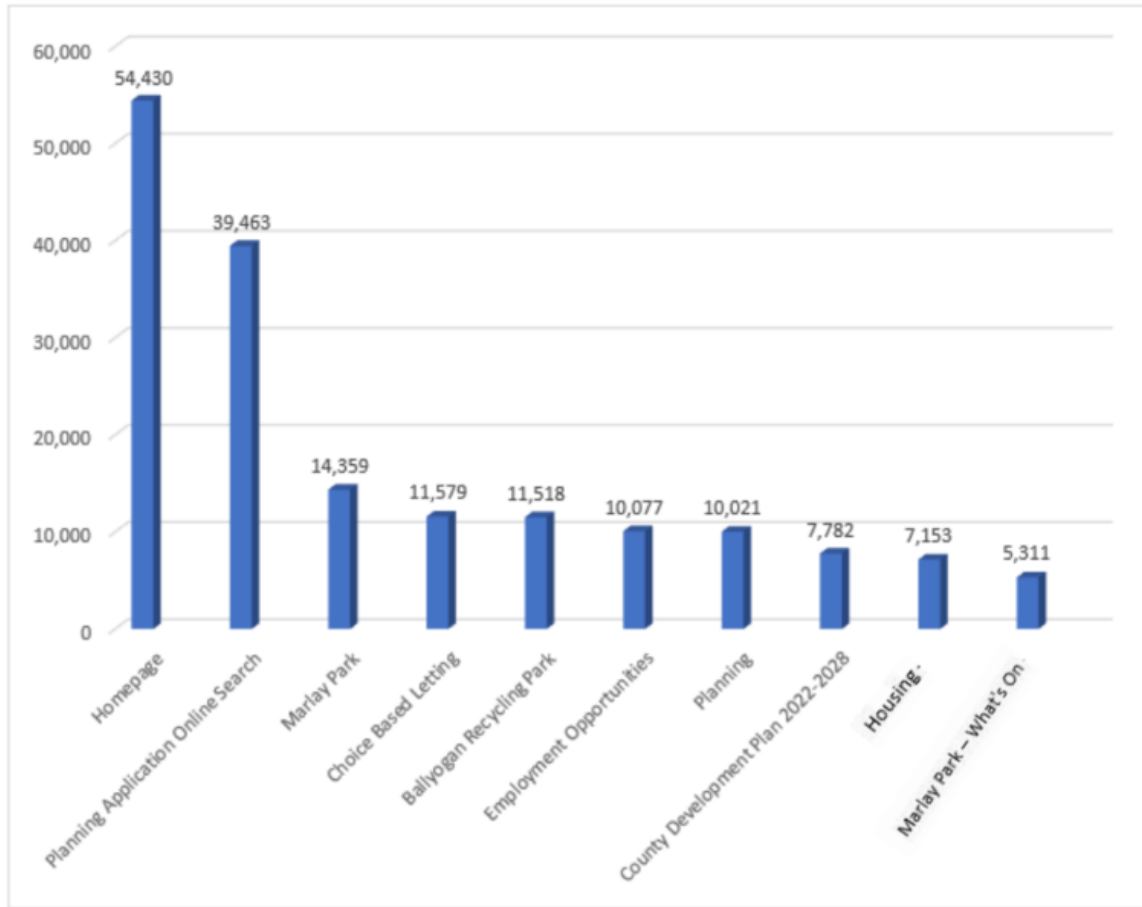
Over the past 3 months the figures break down monthly as follows:



Website Activity – page views

Website	Page Views
Dlrcoco.ie	548,906
Dlrevents.ie	76,378
dlrLibraries	107,270

Top Pages



Press Queries

57 press queries were received between the 24th of June and the 29th of September 2022









Freedom of Information

42 FOI requests were received between the 24th of June and the 29th of September 2022

Social Media Activity

Profiles

Review your aggregate profile and page metrics from the reporting period.

Profile ↕	Audience ↕	Net Audience Growth ↕	Published Posts ↕	Impressions ↕	Engagements ↕
Reporting Period Jun 24, 2022 – Sep 29, 2022	75,706 ↑ 11.9%	1,737 ↑ 29.1%	4,462 ↑ 26.7%	4,366,427 ↑ 18.9%	142,393 ↑ 15.5%
Compare to Mar 18, 2022 – Jun 23, 2022	67,645	1,345	3,521	3,672,823	123,295
 @DLR_Libraries	8,785	107	250	118,319	3,361
 @dlrArts	2,976	70	312	198,828	5,772
 @dlrcc	19,324	359	1,070	1,269,367	30,970
 @dlrheritevents	4,011	75	158	112,782	3,448
 @leo_dlr	5,635	7	200	33,765	556
 dlrcoco.ie	6,270	434	956	602,802	6,575
 dlrevents	11,659	176	38	121,975	6,489
 Dún Laoghaire-Rathdo...	14,013	408	1,373	1,728,177	77,882
 Dún Laoghaire-Rathdo...	3,033	101	105	180,412	7,340

Finance and Economic Development

Economic Development and Enterprise

Dublin Canvas and Dún Laoghaire Anseo

The Economic Development Unit supported two major public art interventions during the summer. Dún Laoghaire Anseo 2022 saw the installation of nine new artworks in Dún Laoghaire town to complement the 14 which were installed in 2021.

The Unit also supported the Dublin Canvas project again. Dublin Canvas has been running in Dún Laoghaire-Rathdown since 2018 and gives artists the chance to put their stamp on traffic boxes across the county.

These projects form part of the Unit's remit in advancing measures to increase footfall in areas across the county and encourage economic activity.



Climate Action Week

The Local Enterprise Office ran a very successful online session as part of the local authority-led Climate Action Week which took place in early September. *Take the Next Step: Supports to Help Businesses on Their Sustainable Journey* gave businesses a chance to hear about the supports available to them to help them become more sustainable.

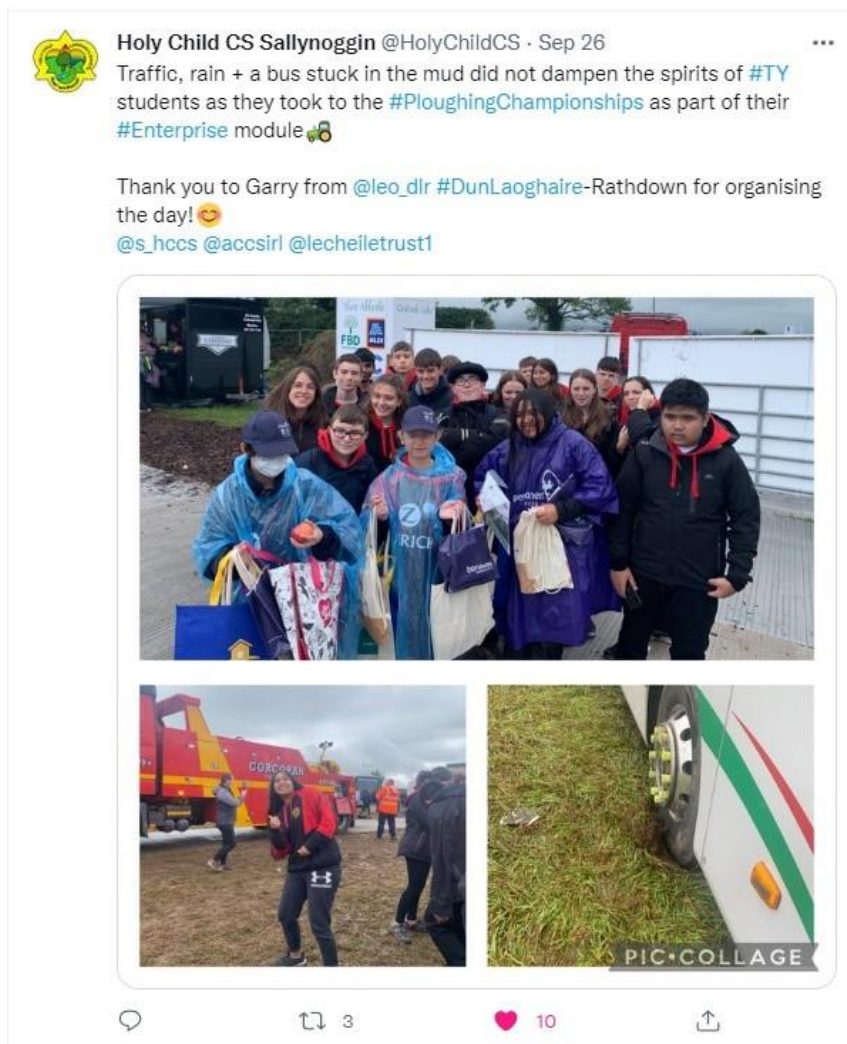
The event featured speakers from the Department of Enterprise, Trade and Employment, Sustainable Energy Authority of Ireland (SEAI), Enterprise Ireland/Local Enterprise Office Dún-Laoghaire Rathdown, along with businesses who have already availed of such supports.

Sandyford Innovation Summit

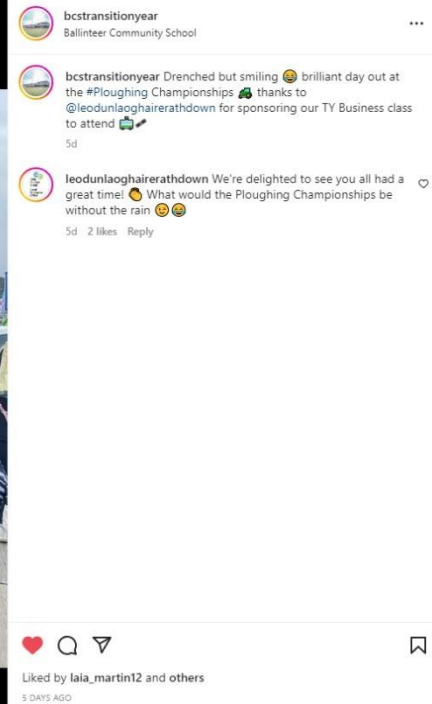
Dún Laoghaire-Rathdown County Council supported the annual Sandyford Innovation Summit which took place on Tuesday 27th and Wednesday 28th September 2022.

The theme was “Decarbonisation” and its impact on businesses and the general public. Each day started with a practical demonstration of a last mile hub/mobility island concept (a pivotal part of SBD’s Project Green Plan), where visitors to the event were asked to park in a designated car park over 1km from the event hall and use e-scooters, e-bikes or a ‘Green Bus’ provided by SBD to get to the venue.

Student Enterprise at the Ploughing Championships



One hundred and twenty students from Ballinteer Community School, Holy Child in Sallynoggin and Cabinteely Community School attended the Ploughing Championships as part of the Local Enterprise Office’s Student Enterprise Programme. They were among the 250,000 people who attended the Championships which took place in Ratheniska, Co. Laois in September.



Tourism Development

DLR Tourism Information Kiosk

The Tourism Information Kiosk is open and providing a seven day walk in service. Dún Laoghaire-Rathdown continues to see significant numbers of visitors in quarter 3 of 2022, particularly at the outdoor attractions of the coast and the mountains. The good weather impacted positively on visitor footfall this summer.

Cruise Tourism 2022

This quarter saw the arrival of 29 ships.

A new cruise welcome kiosk was in operation during cruise calls over the summer.

The kiosk is open on the plaza in front of the ferry terminal building on the day of ships tendering into the harbour. Staff wear dlr-branded clothing and engage with cruise visitors to assist with their short visit to Dún Laoghaire/Dublin.

They have a selection of brochures and maps to inform visitors about things to do in Dún Laoghaire and to assist with orientating visitors around surrounding areas and Dublin city.

Tourism Supported Events in Q3 Included:

Dalkey Lobster Festival 26th - 28th August 2022

Back again after three years, this event celebrates all things seafood. Over 30,000 people attended this two-day family friendly event.

The Irish Downhill Mountain Bike Series (IDMS) 2022

Round 3 of the Irish Downhill Mountain Bike Series (IDMS) was hosted by the Glencullen Adventure Park (GAP) in September.

Joyce Tower Project

The future of the James Joyce Tower and Museum as an important tourism and heritage attraction in DLR has now been secured. New legal agreements are now in place with the OPW and Fáilte Ireland. On September 7th An Cathaoirleach Cllr Mary Hanafin met with the Friends of the Joyce Tower to announce the next phase in the development of the Joyce Tower and Museum Project.

Food on the Edge Festival

Preparation is well under way for the Food on the Edge International Festival, a two-day symposium that takes place annually in Ireland. It is for chefs and food enthusiasts all around the world who want to create a better global network. Food on the Edge returns to Airfield Estate, Dundrum in Dublin on Mon 17th and Tues 18th October 2022.

Northern Ireland Press Event

On July 21st & 22nd we hosted a group of travel journalists from Northern Ireland who came to experience the DLR Tourism offer. With visits to Dún Laoghaire, Dalkey, Killiney, Glencullen, Tibbradden and Dundrum, the outcome was the publication of a number of positive articles in Northern Ireland publications.

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2022				
SERVICE DIVISION	Balance at 01/01/2022 €	Expenditure YTD €	Income YTD €	Balance at 31/08/2022 €
A Total Housing & Building	-15,421,669	33,250,823	-31,617,361	-13,788,207
B Total Road Transport & Safety	-8,174,111	16,318,866	-15,088,009	-6,943,254
C Total Water Services	-2,171,378	465,252	-148,712	-1,854,838
D Total Development Management	-147,508,338	23,795,020	-21,168,650	-144,881,968
E Total Environmental Services	-1,752,665	24,613	-408,498	-2,136,549
F Total Recreation & Amenity	-11,888,519	7,432,033	-6,381,083	-10,837,570
G Total Agriculture, Education, Health&Safety	-4,613,287	2,049,733	-1,171,984	-3,735,538
H Total Miscellaneous Services	-35,601,148	1,253,504	-2,749,082	-37,096,726
Grand Total	-227,131,114	84,589,844	-78,733,379	-221,274,649

SUMMARY OF RATES DEBTORS TO 31/08/22							
	Balance at 01/01/2022 €		Balance at 31/08/2022		Current year debit €		Arrears >1 year
RATES	21,425,164		50,310,439		37,331,981		12,978,458

DLR REVENUE ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2022

66.67%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	37,960,759	64,495,700	58.86%
B	Road Transport & Safety	17,702,749	30,916,000	57.26%
C	Water Services	8,157,306	12,483,600	65.34%
D	Development Management	21,411,165	24,816,800	86.28%
E	Environmental Services	21,955,231	33,025,100	66.48%
F	Recreation & Amenity	22,340,110	33,627,900	66.43%
G	Agriculture, Education, Health & Welfare	3,107,653	3,760,700	82.63%
H	Miscellaneous Services	9,391,689	10,673,200	87.99%
Total Expenditure		142,026,662	213,799,000	66.43%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	32,517,792	57,510,900	56.54%
B	Road Transport & Safety	8,346,362	12,773,100	65.34%
C	Water Services	5,737,399	8,552,800	67.08%
D	Development Management	9,666,498	6,538,300	147.84%
E	Environmental Services	3,689,332	5,616,300	65.69%
F	Recreation & Amenity	3,911,360	5,664,900	69.05%
G	Agriculture, Education, Health & Welfare	2,555,159	2,817,600	90.69%
H	Miscellaneous Services	7,890,188	9,824,100	80.31%
Sub Total		74,314,090	109,298,000	67.99%

LPT	Local Property Tax	7,244,536	10,866,800	66.67%
RA	Rates	62,340,652	93,634,200	66.58%
Total Income		143,899,278	213,799,000	67.31%

Balance as at 31/08/2022	€1,872,616	Surplus
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1. Executive Summary

1.1 Overview

In accordance with Guidelines issued by the Department of Housing, Planning and Local Government and the Council's Corporate Plan, this Report is produced to give an overview of the Social Housing portfolio at Dún Laoghaire-Rathdown County Council. The Report covers the provision, maintenance and management of social housing stock and the housing supports available for those who need them.

Data included in this Report covers Q1 2022 from 1st January to 18th March, Q2 2022 from 19th March to 17th June and Q3 2022 from 18th June to 16th September 2022 inclusive. Data regarding the activity of the Department prior to this report can be found on our website at <https://www.dlrcoco.ie/en/housing/housing-statistics>

The government's new housing plan, *Housing for All*, was published on 2nd September 2021. The plan can be found at <https://www.gov.ie/en/publication/ef5ec-housing-for-all-a-new-housing-plan-for-ireland/>.

This Report considers the following areas:

Housing Delivery

- Build
- Acquisition
- Part V
- Social Leasing
- Traveller Specific Accommodation
- HAP / RAS
- Cost Rental

Support

- Management, Maintenance and Improvement of Housing Stock
- Retrofits
- Housing Adaptation Grants
- Allocations & Assessments
- Choice Based Letting
- Homeless Services
- Private Rented Housing Standards
- Tenancy Management & Anti-Social Behaviour
- Local Authority Home Loan Scheme
- Tenant Purchase Scheme

2. Housing Delivery

2.1 Overview

The Social Housing Target 2022-2026 for delivery by this Council is 1,994 homes.

Table 1: Homes Delivered per Quarter

	2022 Q1	2022 Q2	2022 Q3	Total	2022 Target
DLR Build	0	0	0	0	450
DLR Part V	5	11	2	18	
AHB Build	0	131	0	131	
AHB Part V	0	5	0	5	
DLR Acquisition	1	1	0	2	
AHB Acquisition	0	1	4	5	
Total Build & Acquisition	6	149	6	161	
DLR Lease	0	1	1	2	
AHB Lease	0	0	0	0	
RAS	28	2	5	35	
HAP - Standard	34	18	33	85	
HAP - Homeless	23	21	24	68	
Total RAS & HAP & Leasing	85	42	63	190	
Total Delivery - all social housing delivery streams excluding bad relets	91	191	69	351	

Table 2: Traveller Specific Accommodation

	2022 Q1	2022 Q2	2022 Q3	Total
Refurbishment Works and New Sites	3	0	4	7
Casual Vacancies	1	2	2	5
Standard Housing	1	0	1	2

2.2 Housing Construction

The Housing Department recognises the importance of managing the development process as part of the effort to achieve the targets set by the Department of Housing, Local Government and Heritage (DHLGH). To this extent, the schemes are closely monitored from inception through to completion.

DLRCC CONSTRUCTION PROGRAMME 2022 - 2026
Includes SHIP, Major Refurbishments and AHB New Build

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date. It should be noted that dates indicated for handover are estimates and are subject to change.

Table 3: Schemes on Site

Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Rockville Green	13	On Hold	Q2 2021	TBC
Ballyogan Square (Phase 1)	67	Construction in progress	Q3 2021	Q2 2023
Coastguard Cottages	4	Construction in progress	Q2 2022	Q4 2022
Park House	4	Construction in progress	Q3 2022	Q3 2023
Shanganagh Residential Lands	597 (200 social)	Construction in progress	Q3 2022	Phased delivery from Q1 2024
Moyola Court (infill)	4	Construction in progress	Q3 2022	Q2 2023
TOTAL	689			

Table 4: Schemes with Part 8 Planning Approval

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Ballyogan Rise (Phase 2)	52	To follow on from Ballyogan Square (Phase 1) completion	2023	
St Laurence's Park	88	Enabling works completed. Stage 3 funding submission sent to DHLGH.	Q1 2023	Q1 2025
Roebuck Road Infill	4	Part 8 approved at June 2022 Council Meeting. Tender due to issue Q4 2022	TBC	TBC
Woodpark TAU	3	Part 8 approved at June 2022 Council Meeting. Tender documents being progressed.	TBC	TBC
37A Rollins Villas (infill)	1	Stage 3 approved. Project tendered	Q1 2023	Q3 2023
Total	148			

Table 5: Schemes at Design/Tender Stage

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Loughlinstown Wood (AHB)	42 (34 social)	Project retendered.	Q1 2023	Q3 2024
Infill Site at Rockville Drive	1	Stage 2 approved. Pre-Part 8.	Q3 2023	Q4 2024
5 Corrig Road, Dalkey (Regeneration)	2	Funding approved. Tenders being reviewed.	Q4 2022	Q3 2023
27 Patrick Street Infill (Formerly Cross Avenue)	4	Stage 2 approved. Pre-Part 8.	Q2 2023	Q2 2024
St Michaels TAU	3	Stage 2 approved. Pre-Part 8.	Q2 2023	Q4 2023
Old Connaught TAU	6	Stage 2 approved. Pre-Part 8.	Q2 2023	Q4 2023
Blackglen Road Phase 1	164 (98 Social)	Stage 1 Approved. Preliminary Design stage	Q1 2024	Q4 2025
Total	156			
OVERALL TOTAL	1059			

3. Housing Support

3.1 Management, Maintenance and Improvement of Housing Stock

Table 6: Retrofits

Retrofits	2022 Q1	2022 Q2	2022 Q3	Total
Non-Standard Voids	0	1	0	1
Relets	39	37	31	107
Energy Upgrade Works	0	0	44	44
Traveller Specific Accommodation	1	0	0	1

Table 7: Maintenance Requests

Routine Maintenance	2022 Q1	2022 Q2	2022 Q3	Total
Requests received	1,375	1,256	1,612	4,243
Requests in progress	0	0	202	202
Requests completed	1,375	1,256	1,412	4,043

Table 8: Disabled Persons Alteration Scheme

	2022 Q1	2022 Q2	2022 Q3	Total
Works on hand at beginning of Quarter	145	150	135	-
Works Requests Received	16	15	46	77
Works Completed/Closed	11	30	17	58

3.2 Allocations

Table 9: Allocations

Allocations	2022 Q1	2022 Q2	2022 Q3	Total
Social Housing List	45	90	118	253
Transfer List	28	56	19	103
Total Allocations	73	146	137	356

3.3 Choice Based Letting (CBL)

Table 10: CBL Adverts by Area of Choice

	2022 Q1	2022 Q2	2022 Q3	Total
Area 1 (South West of M50)	6	8	2	16
Area 2 (Between M50 & N11)	8	11	4	23
Area 3 (North West of N11)	29	1	3	33
Total	43	20	9*	72

Note: Figures shown are for adverts which may represent multiple properties. Under the new Allocation Scheme there are now three areas of preference as shown above.

*Figures for Q3 2022 are lower than average as properties were not being advertised on CBL for a number of weeks due to the changeover to a new CBL system.

3.4 Homeless Services

Table 11: Homeless Services

	2022 at 18 th	2022 at 17 th June	2022 at 16 th Sept
No. of Homeless Families	72	73	87
No. of Homeless Individuals	177	172	180
No. of Allocations to homeless individuals/families	1	5	23
No. of SHS offers currently accepted by homeless individuals/families	0	11	9

Note: Figures include those who may have signed for a tenancy but have yet to move out of homeless services/awaiting move-in grant.

3.5 Housing and Disability Steering Group

A meeting of the Steering Group was held on the 14th September 2022. To date, 24% of all housing allocations were made to disabled people. The steering group are continuing to progress the Local Plan for Disabled People. This Plan can be found [here](#). An update from the steering group was given to the SPC on the 28th September 2022.

3.6 Grant Assistance to Older Persons and Disabled People

Table 12: Breakdown of Grant Assistance to Older Persons and Disabled People

Housing Adaptation Grant for Disabled People

Housing Adaptation Grant for Disabled People	2022 Q1	2022 Q2	2022 Q3	Total
No. of Applications received	36	54	49	139
Provisional approvals issued	46	25	55	126
Grants paid	29	35	47	111
Value of Grants paid	€254,156	€288,132	€460,627	€1002915

Housing Aid for Older Persons

	2022 Q1	2022 Q2	2022 Q3	Total
No. of Applications received	15	10	16	41
Provisional approvals issued	6	9	11	26
Grants paid	14	11	10	35
Value of Grants paid	€68,450	€73,042	€49,063	€190,555

Mobility Aids Grant

	2022 Q1	2022 Q2	2022 Q3	Total
No. of Applications received	3	4	5	12
Provisional approvals issued	3	1	8	12
Grants paid	5	5	0	10
Value of Grants paid	€24,439	€22,309	€0	€46,748

2022 Budget

Budget Provision (3 Schemes)	€1,820,000
Budget Spent	€1,240,218
Budget % Spent	68.14%

Note: Some applications may be received in one year and processed in the following year as it can take some time before full documentation is submitted by the applicant.

3.7 Rent Arrears

Table 13: Rents

	2022 Q1	2022 Q2	2022 Q3	Total
Accrued Rent Arrears	-€ 66,219	€239,887	€245,085	€418,753
Rental Income	€3,252,567	€4,151,439	€3,501,018	€10,905,024

3.8 Private Rented Housing Standards

Table 14: Private Rented Housing Standards

Private Rental Inspections	2022 Q1	2022 Q2	2022 Q3	Total
Inspections Carried Out	380	593*	480	1,453

*** The figure previously reported for Q2 has been amended to include data received after the Q2 report was issued**

3.9 Tenancy Management and Anti-social Behaviour

Table 15: Estate Management

	2022 Q1	2022 Q2	2022 Q3	Total
Pre-tenancy courses	0*	1	1	2

***No pre-tenancy courses due to Covid-19 restrictions in place**

Table 16: Anti-social Behaviour

Anti-social complaints	2022 Q1	2022 Q2	2022 Q3	Total
Received	23	47	55	125
Completed	16	38	48	102
Ongoing	7	9	7	23
Tenancy Warning	1	7	6	14
Tenancy Notification	2	2	1	5
Verbal Warning	1	4	6	11
Advice Given	8	21	30	59
Refer to Other Depts	3	1	5	9
Court Case	3	1	1	5

Table 17: Tenancy Management Interviews

	2022 Q1	2022 Q2	2022 Q3	Total
Tenancy Management Interviews	6	17	13	36

3.10 Loans

Table 18: Local Authority Home Loan Scheme

Local Authority Home Loans (including Rebuilding Ireland Home Loans)	2022 Q1	2022 Q2	2022 Q3	Total
Applications received	17	16*	10	43
Applications approved in principle	2	9	3	14
Loan Drawdowns	0	0	2	2

* In the quarter 2 quarterly report, an incorrect figure of 33 was given as the number of applications received in that quarter. 33 was in fact the total number of applications received to that point in the year. The correct figure for quarter two is 16.

Section 48 and Glenamuck Scheme:

24/6/2022 – 29/9/2022 Invoiced = €17,847,798.90

Received = €7,285,185.30

24/6/2021 – 29/9/2021 Invoiced = €17,344,735.17

Received = €10,718,858.66

24/6/2020 – 29/9/2020 Invoiced = €13,532,043.63

Received = €4,307,393.04

Strategic Housing Development (SHD) Applications:

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016.

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be decided by ABP
ABP 31396322	Cairn Homes Properties Ltd. Site area of c.2.81 ha, on lands located at Ashwood Farm, Glenamuck Road South, Carrickmines, Dublin 18. 305 no. residential units (289 no. Build To Rent apartments).	01/07/2022	04/08/2022	www.ashwoodfarmshd.com	20/10/2022
ABP31404 122	Tetrarch Residential Limited. Site area of c.0.48 ha, on lands located at & adjoining Stradbroom House, Stradbroom Road, Mountashton, Blackrock, Co. Dublin. Demolition of existing Stradbroom House & adjoining surface car park, & construction of 108 No. Build-to-Rent residential senior living apartments.	11/07/2022	15/08/2022	www.stradbroomroadshd.com	01/11/2022
ABP31413 122	McGarrell Reilly Homes Ltd. Site of c. 1.97 ha of Clay Farm Loop Road linking with Clay Farm Phase 2 development, in townland of Kilgobbin, Stepside, Dublin 18. 118 no. residential units (21 no. houses, 97 no. apartments), creche & associated site works.	21/07/2022	24/08/2022	www.stepsideshd.ie	09/11/2022
ABP31428 122	Grafton Issuer DAC. c. 3056 ha in townland of Carrickmines Great, c. 750m south of M50 Motorway Junction 15 (Carrickmines) & c.300m to south-east of Glenamuck Road South, Dublin 18. 167 no. residential units (69 no. houses & 98 no. apartments).	05/08/2022	08/09/2022	https://carrickminesgreatshd.ie/	24/11/2022
ABP31445 922	Zolbury Ltd. Site of 3.7 ha at, Blackglan Road and Woodside Road, Sandyford, Dublin 18. 360 no. residential units, associated resident amenity facilities & childcare facility.	26/08/2022	29/09/2022	https://bgrshd.ie/	15/12/2022

ABP31452 322	Atlas GP Limited. Former Avid Technology Site at junction of Carmanhall Rd & Blackthorn Rd, Sandyford Industrial Estate, Dublin 18. 334 Build to Rent residential apartment units.	02/09/2022	06/10/2022	https://carmanhallroadshd2022.ie/	22/12/2022
ABP31454 622	Ironborn Real Estate Limited. Sector 3, Aiken's Village, Townland of Woodside & Kilgobbin, Stepside, Dublin 18 438 Build to Rent apartments.	06/09/2022	10/10/2022	www.ironbornshd3.com	04/01/2023
ABP31468 622	Shankill Property Investments Ltd. Former Bray Golf Club Lands, Off Ravenswell Road & Dublin Road, Bray, County Wicklow & County Dublin. 586 no. residential units comprising 1 No. retail unit, childcare facility, café & 1 No. commercial unit.	26/09/2022	01/11/2022	https://coastalquartershd2.com	-

[https://www.pleanala.ie/getmedia/71faf0c5-b821-40e9-abe5-589e9c61cbf4/Current-Applications-for-Website-Bilingual-\(9\)-14-September-22.pdf](https://www.pleanala.ie/getmedia/71faf0c5-b821-40e9-abe5-589e9c61cbf4/Current-Applications-for-Website-Bilingual-(9)-14-September-22.pdf)

Planning Statistics: 24th June 2022 – 29th September 2022

	Outline Permission	Full Permission
New application Received*	1	390
Decision Deferred	1	64
Decisions to Grant**	0	280
Decision to Refuse**	2	61
Issued within 2 months or 8 weeks	1	266
Invalid Applications	0	62

*Includes 43 Applications for Retention

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

7 Split Decisions (to Grant and Refuse)

Building Control	24 th June 2022 – 29 th September 2022
Fire Safety Certs applications received *	60
Fire Safety Certs Applications Granted *	52
Fire Safety Certs Applications Refused/Invalid	1/1
Disability Access Cert Applications Received **	49
Disability Access Cert Applications Granted/Refused **	52/0
Commencement Notices Validated ***	184
7 Day Notices received	16
Completion Certs Validated	68

*Includes FSCs, Reg Certs & Rev Fire Certs

**Includes DACs, Dispensation/ Relaxation

*** Includes 7 Day Notices

Customers to Planning Counter: 24 th June - 29 th September 2022	Customers 858
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The Planning and Development (Amendment) Act 2018 (Commencement) Order 2021 (SI 714 of 2021), provides that points of detail relating to a grant of permission be agreed between the planning authority and the person carrying out the development and, accordingly— (a) where for that purpose that person has submitted to the planning authority concerned such points of detail, then that authority shall, within 8 weeks of those points being so submitted, or such longer period as may be agreed between them in writing either-

- (i) reach agreement with that person on those points, or
- (ii) where that authority and that person cannot so agree on those points, that authority may—
 - (I) Advise that person accordingly in writing, or
 - (II) refer the matter to the Board for its determination,

This came into effect on 17th December 2022.

The following number of compliance submissions have been received in the last quarter:

Month	No. of submissions
July	95
August	83
September	77

Active Land Management – DLR Q2 2022

The Planning Department has not been in a position to complete this work. These figures will be circulated to the Members when complete and will be included in the next quarterly management report.

Residential Zoned Land Tax

Under the Finance Act 2021 the Planning Authority have a new statutory requirement to prepare a map identifying lands that will be subject to the new residential zoned land tax. The Draft map must be completed and placed on display by the 1st November 2022. The Planning Authority have commenced work on the preparation of the map.

Protected Structures

Proposed addition to the record of Protected Structures (Section 55 of the Planning and Development Act 2000, as amended).

The initiation of the statutory process for the proposed addition of the Red Brick (former) Chapel (exterior only), located along Tivoli Terrace South, to the rear of Centenary House, 34 York Road, Dún Laoghaire, to the Record of Protected Structures in accordance with Sections 54 and 55 of the Planning and Development Act, 2000 (as amended) has commenced.

Details of this proposal are on Public Display in Council Offices from 13th September 2022 to 26th October 2022, as per the details on the following [link](#)

Taking in Charge

No. of 2 schemes submitted requests under Section 180 of the Planning and Development Act 2000 (as amended) to be taken in charge.

Forward Planning Infrastructure

Cherrywood SDZ – Progress Report.

The **current Main Work Streams** include:

- Cherrywood LIHAF - as reported below;
- URDF Call 1 Projects (2018) - Cherrywood Parks, Greenways and Attenuation – as reported below;
- URDF Call 2 Project (2020) – Cherrywood Public Access, Permeability and Amenity application submitted to DHLGH on 29 May 2020 which received funding approval in the order of c.€40M - as reported above. A further briefing to the elected members will be facilitated as part of an annual progress update for the SDZ in late Q3/early Q4 2022;
- Bride’s Glen to Shankill pedestrian / cycle Scheme - The Scheme has approval from the dlr Project Governance Board and the NTA to proceed to Part 8 and will now form part of the active travel projects which will be included in the updates on these projects from the Infrastructure & Climate Change Department;
- The Cherrywood Steering Group, comprising the Chief Executive and Directors of Services in key service departments met 17 times since it was established in 2017. The Steering Group has been convened to provide oversight in all key aspects of the delivery of the Cherrywood SDZ that cover multi – disciplinary themes;
- Progressing the required Common Infrastructure Agreement for the provision of the common infrastructure in the build out of Cherrywood;
- DLRCC as the Development Agency submitted the Proposed Amendment No. 8: Building Height and Density Changes to An Bord Pleanála on 1 June 2021. The purpose of the proposed amendment is to amend the approved Planning Scheme to take cognisance of the review undertaken by the DAPT arising from the requirements of the SPPR 3 (B) of the Ministerial Guidelines 'Urban Development and Building Heights, Guidelines for Planning Authorities, December 2018. The Board advised on 17 February 2022 that it has determined that the proposed amendment would be a material amendment to the Approved Planning Scheme and as such would need to be progressed in accordance with Section 169 of the 2000 Act (as amended). Under Section 169 this involves the proposed amendment going through public consultation with a report being brought to the members for their consideration and decision. The DAPT, on behalf of the Planning Authority, commenced this statutory public consultation process in July 2022, concluding on 7th September 2022. A Chief Executive’s Report is contained within the meeting agenda of the Council in October 2022; and
- The DAPT has established a cycling review group to draw from the expertise of the NTA and the dlr Sustainable Mobility Group to scope out enhancements to what has been provided in the area and explore new experiences in cycling (including technology). It is intended to bring a Report on findings and recommendations of this group to a future meeting.

Planning Applications – FOR NOTING

The following major infrastructural projects have been granted permission, with substantial completion on site achieved within the main Landowner lands. DZ15A/0813 – Tully Park; DZ15A/0814 – Beckett Park; DZ16A/0570 – Ticknick Park and DZ15A/0758 – Roads and Infrastructure – Phase 1.

The Status of other applications from 17th June to 26th September inclusive is as follows:

- DZ21A/0807 - Amendment application to DZ17A/0862 - Decision to Grant issued 08/07/2022
- DZ22A/0342 - Amendment application to DZ19A/0255 - Request for Further Information issued 11/07/2022
- D22A/0353 - Cherrywood House, protected structure – Request for Further information issued 18/07/2022
- DZ21A/0806 - Amendment application to DZ17A/0714 - Decision to Grant issued 12/08/2022
- DZ22A/0138 - Amendment application to DZ17A/0862 - Decision to Grant issued 30/08/2022
- DZ21A/1017 - Beckett Road from Junctions E2 to F and F to G, Cherrywood – Request for Clarification of Further Information issued 08/09/2022
- D22A/0353 - Cherrywood House, protected structure – Decision to Grant issued 15/09/2022
- DZ22A/0550 - Lehaunstown Park open space, Cherrywood – Request for Further Information issued 20/09/2022
- D22A/0559 – Beech Park External play area – Request for Further Information issued 26/09/2022

There are currently 5 live SDZ applications for which reports are being prepared.

To date, the total no. of residential units permitted is 3,718 (this figure includes the application that was previously subject to Judicial Review which is now resolved). An additional 765 units are at Further Information Stage. There are 1,891 homes under construction. The Tully primary school is well advanced on site also.

The total amount of non-residential development permitted is circa 119,155 sq.m of Town Centre Mixed use (retail/non-retail/commercial including HIE) and circa 47,498 sq.m of High Intensity Employment (HIE).

Stakeholder Engagement

The delivery of the Scheme is complex requiring a number of stakeholders to engage and DLR as Development Agency continues to actively promote the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With Government's focus on the housing crisis the DHLGH has taken specific interest in progressing the Cherrywood Planning Scheme and has designated it 1 of 23 key strategic national Major Urban Housing Delivery Sites (MUHDS). Meetings with all key stakeholders are on-going with the DAPT facilitating progress meetings on key issues, as they arise, that require a coordinated approach from a number of state agencies and service providers including high-level engagement with the DHPLG on the main issues. DLR met with the Department on the 16th of September 2022 as part of dlr's LIHAF & URDF project review meeting and site visit.

Funding

The Cherrywood Planning Scheme Development Contribution Scheme 2017-2020, http://www.dlrcoco.ie/sites/default/files/atoms/files/20170613_cherrywood_planning_scheme_development_contribution_scheme_2017-2020_adopted.pdf was adopted at the June Council Meeting 2017 and all decisions to grant planning permission relative to the Cherrywood SDZ area, made on or after 13th June 2017, are subject to the Conditions of this Scheme.

The internal common infrastructure elements include for a road network in the order of

10km, storm water infrastructure in the order of 3.8ha and the delivery of amenity open space – Class 1, new parks, neighbourhood plazas, natural greenspace and greenways (as

per Appendix III Cherrywood Planning Scheme Projects List of the Cherrywood Planning Scheme Development Contribution Scheme (DCS) 2017-2020). The current order of magnitude cost (OMC) exercise is guiding that the cost of providing the common infrastructure to open up land for development to support the development of Cherrywood is in the order of €200M for construction.

The Cherrywood Planning Scheme DSC provides for the conditioning of development contributions, and within the DSC under the Exemptions and Reductions section, provision has been made for development contribution offset of certain development contributions payable against costs for common infrastructure works constructed by the landowners.

The current Section 48 Cherrywood Planning Scheme Contribution Scheme 2017 – 2020 states that ‘the Council will endeavour to make a new Scheme prior to 31 December 2020 but this Scheme will continue in full force and effect until a Scheme comes into effect, whether before or after that date’.

dlr has progressed the review of the current Schemes as stated in both Development Contribution Schemes.

In addition to the DCS, government funding, Local Property Tax Income, LIHAF and URDF (Call 1 and Call 2) has been secured and contributes to the funding of internal common infrastructure. However there still remains a funding gap in relation to the provision of the entire common infrastructure (i.e. the projects that are not LIHAF and URDF funded). The Report indicating the Programme of Capital Projects 2022 – 2024 presented at the February 2022 Council Meeting provides further detail.

The application for Cherrywood Public Access, Permeability and Access under the URDF Call 2 on 29th May 2020 relating to seven sub-projects that align with the requirements of the Fund for submission. The Department formally confirmed preliminary approval of six of the seven sub-projects covered in the application in March 2021. Formal preliminary approval of the funding issued on the 25th of August 2021 for these projects to be included in the URDF supported capital programme and approval to move to the next stage of the project lifecycle, i.e. the preliminary business case stage. It is intended to provide a further briefing to the Elected Members in Q4 2022 as part of an annual progress report on the SDZ. The unsuccessful project was the Kiltarnan Link Road (a Countywide project linking the Cherrywood Planning Scheme area to the Kiltarnan environs).

Discussions will continue with all relevant stakeholders to ensure the funding is in place to enable the infrastructure to be delivered.

(Local Infrastructure Housing Activation Fund (LIHAF) and Cherrywood Urban Regeneration Development Fund (URDF) - Progress Report

LIHAF

The Department of Housing, Local Government & Heritage (DHLGH) as part of their ‘Rebuilding Ireland’ programme announced on 28th March 2017 that DLR were successful in their LIHAF application in respect of 4 projects, for which final approval for 3 of these projects was received in March 2018.

The underlying principle of LIHAF is to provide public off-site infrastructure to relieve critical infrastructure blockages which have been identified as one of the main impediments to the development of key sites for housing, thus enabling the accelerated delivery of residential units on these sites in both Dublin and urban areas of high demand for housing.

An overview of these infrastructure projects that were approved is as follows;

Project Name	Detail of Infrastructure	Total LIHAF allocation €M	Amount to be funded by DHLGH €M (75%)	Amount to be funded by DLR €M (25%)
Clay Farm	Construction of 600m of Loop Distributor Road	€4.7	€3.5	€1.2
Woodbrook/Shanganagh	Revision of the Woodbrook roundabout on the old N11; Road improvements to support housing development; Access to the future DART station.	€4.15	€3.12	€1.03
Cherrywood	Druid's Glen Road (road only); Druid's Glen bridge - (short bridge structure traversing valley); New N11 junction 'Q' at Druid Glen Road; Druid's Glen Road (bridge feature)	€15.19	€11.39	€3.80

A table of summary details was published by the Minister on 28th March 2018 for all 30 LIHAF sites across the State.

http://www.housing.gov.ie/sites/default/files/publications/files/lihaf_information_table_-_march_2018.pdf

With regard to the Clay Farm project, dlr issued written correspondence to the Department in October 2020 advising that the delivery of the Clay Farm LIHAF infrastructure could not be achieved within the lifetime of the current Grant Agreement. This was acknowledged by the Department and so, this is not now an active dlr LIHAF project.

DLR will deliver and administer an Affordable Housing scheme to the value of the LIHAF funding amount provided by the DHLGH and in accordance with the provisions of the Affordable Housing Act 2021 and relevant regulations made thereunder. Forward Planning Infrastructure and Housing Departments are working together in preparation for the LIHAF sites.

The Council will continue to work with the Department and the Landowners in addressing infrastructure deficits required in opening up land for development, particularly for housing. The residential development for both DLR LIHAF sites will progress as and when developers obtain their required planning consents.

A status of each of the remaining projects is as follows:

- Woodbrook Shanganagh – Phase 2 Contractor Award Stage

The SHD planning application was granted on 25th February 2020 which includes for the access (avenue) road design to support housing development of 682 residential units and

access to the future DART station.

The Tripartite agreement closed on the 26th July 2021. Construction works on the new golf holes commenced immediately thereafter by the developer and despite archaeological finds the works are nearing completion with sanding of the bunkers and fencing works the remaining works to be completed. The new golf holes are expected to be ready on programme for play in Q1 of 2023 (subject to favourable growing conditions).

The developer submitted a commencement notice and construction works by the developer commenced on site on the 13th September 2021. The Phase 1 works comprising of the junction works on the Old Dublin Road is almost complete by the developer and the first 190m of the Avenue Road (A-B) is complete to basecourse level also by the developer. Residential construction is also progressing well with occupation of the first private residential units anticipated at the end of Q1 – 2023.

Dlr has completed the tender and evaluation process for a contractor to undertake the Phase 2 LIHAF infrastructure works (B-C). The dlr tender report submitted to the Department prior to contractor award was approved by the Department on the 2nd of September 2022. Funding to complete the LIHAF infrastructure remains an issue and dlr are seeking additional funding from the Department before appointment of the preferred contractor. Dlr understands that the Department is scheduled to meet with the LIHAF management committee in October to review LIHAF project costs.

Pre-commencement Archaeological investigations are also complete for this Phase of the works. The Archaeologist is compiling a report for issue to the National Monuments Service.

The dlr LIHAF Project Manager is meeting regularly with the developer's construction team to progress the delivery of the LIHAF infrastructure. Subject to dlr securing the additional funding, it is anticipated that the LIHAF infrastructure works (B-C) will commence on site in Q4 of 2022. It is envisaged the final Phase (C-D) will commence in Q3 2023 with expected completion in Q4 2023. This programme is subject to a completion of the new golf holes by the developer and favourable growing conditions over the next 6 months. The commencement of the LIHAF infrastructure is also contingent on an updated signed development agreement, contract administration and site supervision resources being in place.

Dlr received formal approval from the Department on the 29th June 2021 for an extension to the existing grant agreement until the end of 2023, noting the original funding approval timeline was up to the end of 2021. Dlr appointed legal advisors are currently working with the developer on an updated Development Agreement.

The Wilford Junction Upgrade will now form part of the BusConnects programme which will amalgamate the junction upgrade as part of CBC Route 13, Bray to City Centre Scheme.

DART station planning application (D20A/0744) was granted on the 1st July 2021. Bridge Deck replacement works by Irish Rail to facilitate the station construction is now complete. The dlr LIHAF Project delivery Team meets with the Land Development Agency Project delivery team and Dlr Housing Department in relation to foul sewer infrastructure delivery.

➤ Cherrywood

The Cherrywood Development Agency Project Team (DAPT) is actively managing the delivery of the Cherrywood LIHAF.

Within Cherrywood SDZ, grants of planning, further information stage, commencements

and residential completion stats are all highlighted in the Planning update above.

The commencement of the remaining units granted will be dependent on developer construction programmes, but it is envisaged that the momentum of development that has accrued on the site will continue and these developers will commence as soon as practicable.

LIHAF Infrastructure

➤ Phase 1 – Complete

Construction works on Phase 1 of this project comprising Junction Q (a new signaled junction on the N11) and part of the Druid's Glen Road (130m in length).

➤ Phase 2 – (P* - P3) – at Detailed Design Stage

The next section of road, comprising of circa 315m of road and a 40m short bridge spanning the Cabinteely Stream was paused at detailed design stage following the legal challenges to the planning permissions which included the housing development. Following settlement by the developer, the two High Court Judicial reviews were struck out on 1st March 2022. Dlr DAPT and dlr Projects Office have re-engaged with the landowners to deliver Phase 2 of the road. In advance of progressing with the land acquisition for the road infrastructure following the delay from the legal proceedings, dlr sought confirmation from the Department that the existing grant funding remained in place. This was confirmed by the Department on the 27th of January 2022.

The next phase of the detailed design is advancing. Pre-construction archaeological investigations are ongoing and land transfers are progressing.

➤ Phase 3 – at Preliminary Design Stage

The final section of the road comprises c. 55m of road and a 120m significant bridge feature. Subject to a positive outcome with landowners on the lands required for this phase and subject to approval of additional funding from the DHLGH, dlr is to re-engaging with LIHAF landowners to reaffirm commitment to LIHAF and the associated affordable housing delivery obligations. Dlr intends to advance the procurement a consultant to further develop the concept designs prepared for the bridge and commence with statutory approvals and land acquisition.

Dlr have issued a mid-year review report to the Department in July 2022 indicating the best estimate of the additional funding required to complete the Cherrywood LIHAF infrastructure. Dlr understands that the Department are meeting with the LIHAF management committee in October to review LIHAF project costs.

Dlr continues to work closely with all relevant landowners who may be impacted by the LIHAF infrastructure delivery.

Cherrywood URDF Infrastructure

The URDF 2018 (first call) was established to support more compact and sustainable development, through the regeneration and rejuvenation of Ireland's five cities and other large towns, in line with the objectives of the National Planning Framework and National Development Plan (NDP). This is to enable a greater proportion of residential and mixed-use development to be delivered within the existing built-up footprints of our cities and towns and to ensure that more parts of our urban areas can become attractive and vibrant places in which people choose to live and work, as well as to invest and to visit.

DLR was successful in obtaining funding under the URDF in respect of the Category A Cherrywood Parks, Greenways and Attenuation Project, the total cost of which is estimated

at €17.8M and for which formal approval of the total project was received in June 2020. Funding is by way of 75% direct government funding and 25% funded by the separate Section 48 Cherrywood Development Contributions.

This will see the development of 4 distinct sub-projects comprising the Linear Park, surface water attenuation ponds 2a and 5a and completion of Tully Park Phase 2.

A brief update on the current status of each sub-project is as follows -

➤ Linear Park – at Part 8 Planning

The statutory Part 8 was approved by the Elected Members on the 13th June 2022. Tender documentation for a multi-disciplinary design team to advance. This project is being delivered in collaboration with the NTA.

➤ Pond 2a – at Detailed Design and Tender

Statutory Part 8 stage is complete. Site clearance for ground investigations, ground penetrating radar and topographical surveys complete. Contractor being appointed for phase 2 site investigations. Findings will inform the detailed design and tender documents. Tender documents to issue in Q1 2023.

➤ Pond 5a – at Detailed Design and Tender

Ground penetrating radar and topographical surveys are complete. Phase 1 of the site investigations are complete and draft tender documents are prepared. ESB diversion is required. Phase 2 site investigations contractor currently being appointed and scheduled to commence shortly. Tender documents to issue in Q4 2022.

➤ Tully Park Phase 2 – at Construction Stage

Construction commenced on site on the 24th June 2021. Dlr received additional funding approval from the Department on 1 Nov 2021 to address the project shortfall following the completion of the construction tender competition. Works on site are at the closing stages with some recent delays due to issues with supply chain / procurement of materials. Snagging has commenced. The anticipated completion date is revised to Q4 2022.

Urban Regeneration & Development Fund (URDF) Call 2

A second call for proposals under the URDF 2020 was advertised in January 2020. Dlr submitted 5 applications for consideration under this Call 2 process on 29 May 2020.

These 5 applications are listed in their ranked order as follows:

1. Cherrywood Public Access, Permeability and Amenity
2. Dundrum – Civic & Community Centre
3. Dún Laoghaire Greening Project
4. Sandyford Green Infrastructure
5. Shanganagh Park

In addition, a standalone request to initiate a study for Blackrock Village was also submitted.

On the 5 March 2021, dlr was notified by the Minister for Housing, Local Government and Heritage, that two of the applications submitted by the Council for funding, under Call 2, were successful. The Department formally confirmed preliminary approval of the €44,361,115 funding on the 25 of August 2021 for the inclusion of these projects listed below in the URDF supported capital programme and approval to move to the next stage of the project lifecycle, the preliminary business case stage.

Information in relation to the national announcement may be found via the following link: <https://www.gov.ie/en/publication/56ef8-urban-regeneration-and-development-fund-urdf/>

Cherrywood Public Access, Permeability and Amenity €40,361,115

The infrastructure being provided under 'Call 2' consists of the following:

- Castle Street Link – completion of Cherrywood's bus priority route to connect it to the existing Park & Ride facility at Carrickmines Luas stop.
- Ticknick Park - Ballycorus Access – development of cycle, pedestrian and vehicle access to Ticknick Park.
- Town Centre Pedestrian & Cycle Link – development of an elevated pedestrian and cycle bridge within the Cherrywood Town Centre.
- 3 Public Parks – creation of centrally located, multi-functional spaces providing a focal area for each of the associated village communities.
- Smart Parking Study – research and application of measures to create efficiencies in Cherrywood's required parking provision.
- Beckett Link (& Barrington Rd Connection) – development of pedestrian, cycle and vehicle link from the Kiltarnan Link to the Cherrywood Town Centre, to include the uncompleted portion of Barrington's Road.

Dlr met with the Department on the 16 of September 2022 as part of dlr's LIHAF & URDF project review meeting and site visit. Updated Budget estimates were presented for each project.

Following a tendercompetition in conjunction with the Office of Government Procurement dlr appointed a specialist consultant to undertake the preliminary business case in accordance with the Public Spending Code. The preliminary business case was issued to the Department on the 8th June 2022 and we are currently awaiting departmental approval.

Dundrum Community Cultural & Civic Hub € 4,000,000

This URDF funding will support:

- Enhanced public realm improvement works to North end of Dundrum (Library/bridge area)
- A renewed masterplan strategy (Design/feasibility) for all of Dundrum. It will include a review of the location/integrated design for a community hub project (based on a revised wider strategic plan called the Community, Cultural and Civic Action Plan). The Community, Cultural and Civic Action Plan is funded under 'Call 1' of the URDF.

Infrastructure and Climate Change

Capital Projects

- **Blackglen Road/Harold's Grange Road Improvement Scheme**- works progressing on site.
- **M50 Junction 14 Link Road** - The eTenders competition for consulting engineers at the end of June 2022 received no submissions. The scheme has the costs revised from **7.5M to 25.3M (5.5M for Land Costs, 1.9M for Design and 17.85M for construction), with contingency and price inflations costs now included.** A new brief has been drafted using the NTA (National Transport Authority) templates for the appointment of an engineering consultant. A draft submission for funding needs to incorporate the new revised costs before issuing to the NTA.
- **Dublin Bay Trail / S2S** – DLR has Appointed Atkins as consulting engineer to develop options for the link between Blackrock Dart Station and Blackrock Park. Following surveys, consultation with affected private and public stakeholders, options design and multi-criteria analysis, a preliminary design will be put forward for Statutory Public Consultation. The Council is actively engaging with private landowners with a view to obtain the necessary land via agreement.
- **Hillcrest Rd**- Council has now appointed O'Connor Sutton Cronin as consulting engineers to progress the scheme. The consultants are raising all the requirements in terms of necessary surveys either in public and private lands. Residents will soon be requested to facilitate the personnel from surveying companies to enter their properties to gather adequate records of relevant features for the elaboration design options for the scheme. A website and project email is being set up to facilitate communications regarding the project to the wider public
- **Glenamuck District Roads Scheme (GDRS) including Enniskerry Road/Glenamuck Road Junction Upgrade (Golden Ball)** - Detailed design was completed in May. A two stage tendering process commenced in July 2022. It is expected to have identified a contractor in December. Subject to financial approval and availability of site staff, it is intended to commence construction in Q1 2023. Construction period estimated at 2 years.
- **Druids Glen Road P*-P3** (Phase 2)- Judicial Review is now resolved, and detailed design is in progress. Subject to archaeological investigations being completed, financial approval and availability of site staff, it is planned to commence construction in Q1 2023. Estimated construction period approx. 1 year.
- **Dún Laoghaire Baths** - Works at the Dún Laoghaire Baths site is ongoing with significant progress now being made. The contractor anticipates substantial completion in October 2022.
- **Samuel Beckett Phase 2** - Following approval by the Projects Governance Board in April, Phase 2 has been split into 2 projects: Samuel Beckett Phase 2A - Ballyogan Library including Fitout; and Phase 2B - Sports civic campus and swimming pool. The Library phase is well underway; internal layouts are substantially agreed including My Open Library requirements. A tender package is being developed by the Architects Dept and Consultant engineers with a view to maximising energy efficiency. Tests for air-tightness of the existing envelope have been commissioned, and Building Energy modelling has been undertaken. Local engagement is planned before finalising the design. It is anticipated that Phase 2A will be tendered in late 2022/early 2023. Preliminary studies have commenced for the Sports civic campus/swimming pool, Phase 2B.

- **Bray Woodbrook Landfill Remediation Project** - The Golf club has now requested extra coastal protection works along their cliff face and has entered their own negotiations with our contractor to carry out this work. These works would not form part of our contract and no costs associated with these works would be paid by DLRCC (Dun Laoghaire Rathdown County Council).
The Bray Woodbrook Landfill Remediation Project is now on programme to complete end January 2023, weather and conditions permitting.
- **Cherrywood Road** – Brief for appointment of consultant being reviewed. Issue to tender by Q4 2022

Climate Action

Dublin Climate Action Week 2022

- The Council worked with the other Dublin local authorities, the Dublin Climate Action Regional Office (CARO) and Codema – Dublin’s Energy Agency, on the delivery of the second Dublin Climate Action Week, which took place from Monday 12th to Saturday 17th September 2022. A range of events were held across the theme areas of Energy & Buildings, Transport, Flood Resilience, Nature Based Solutions and Resource Management
- The Council is a signatory to the European Circular Cities declaration. An online webinar took place on Tuesday 13th September as part of Dublin Climate Action Week 2022 and featured speakers from Copenhagen, Prague and Albergaria-a-Velha (Portugal).
- 45 people registered for Toy Upcycling workshops known as 'Restore my Dinosaur' as part of Climate Action Week in collaboration with Recreate Ireland.
- A 'Small Swaps' swap shop took place on September 17th in collaboration with Recreate Ireland to encourage members of Dún Laoghaire-Rathdown to consider the topic of circularity and resource management. This swap shop was open to members of the public of all ages with items ranging from clothes, books, toys, children's clothes, shoes and homeware.

Climate Action Key Performance Indicators

- The Council is taking part in a new national Working Group on Climate Action Key Performance Indicators (KPIs). This Group held its first meeting on Monday 19th September and is chaired by Paul Kennedy, Director of Infrastructure and Climate Change and the Council’s Climate Action Officer also sits on the Group. This Group will develop a set of national KPIs that will be used by each local authority in the country, to measure and report on progress in delivering effective climate action at local authority level. The KPIs will also be used to track the overall progress of the sector at a national level.

Environmental Awareness

- Dublin Community Clean Up Week took place from September 10th to 18th.
- 8 winning posters were selected from the Anti-Litter/Dog Fouling Poster Competition this year. These posters and slogans remind us of all the importance of keeping litter and dog fouling off the streets and keeping our county clean.

Active Travel

- **Bride’s Glen to Shankill pedestrian / cycle Scheme** – It is proposed to provide a greenway connection from Cherrywood to Shankill via the viaduct over Cherrywood Road. The Scheme has approval from the dlr Project Governance Board and the NTA to proceed to Part 8. Internal circulation between DLR Departments has been completed. Comments received from this circulation have required additional

ecological surveys be carried out and it is expected that Part 8 will commence in Q3 2022.

- **Active School Travel** – It is proposed to deliver 3 routes totalling 20km connecting 65 schools in the Country. Deansgrange Road is currently on Part 8 public display. Works on the Park to Park, Mountains to Metals and Sea to Mountains routes is nearing completion. The trial period is expected to commence shortly.
- **DLR Connector** – The scheme proposes to provide a high quality segregated active travel facility from the DLR Boundary with SDCC at Barton Road East continuing west across the County finishing on Monkstown Avenue at Monkstown Castle. Preliminary design of this scheme is ongoing.
- **Taney Road to N11** – It is proposed to provide a segregated cycle facility on Taney Road near the Luas Station continuing east along Mount Anville Road and Fosters Avenue to the N11. Detailed design is ongoing. It is hoped that tender for a contractor could commence towards the end of 2022.
- **Rochestown Avenue** – It is proposed to provide active travel facilities along Rochestown Avenue from Bakers Corner to the Graduate Roundabout. Preliminary design is nearing completion. Part 8 to be commenced towards the end of 2022.
- **Love our Laneways** – This is the rejuvenation of the laneways between Sallynoggin Road and Pearse Drive. Public consultation has been carried out over the last year and the design of the scheme is ongoing.
- **Wyattville Road (Phase 2)** – The scheme proposes active travel facilities between Church view Road and Church Road. Construction is ongoing with approximately 20% completed.
- **Leopardstown Road Cycle Improvements** – This scheme proposes to review the existing active travel facilities and propose improvements along this corridor. Options report currently being completed before preliminary design is commenced.
- **Leopardstown Area Active Travel Facilities** – This scheme includes assessing an active travel option along the old Harcourt Line and an active travel link via South County Business Park. It is currently at options report stage.
- **Grange Road and Ballinteer Avenue** – Currently on hold pending additional resources being available. Data gathering being progressed.
- **Blackrock Park to Trimleston Avenue** – This scheme proposes to extend the two-way cycle facility from Blackrock Park to the County Boundary with DCC. Construction underway.
- **Dun Laoghaire Central** – It is proposed to provide 3km of segregated cycle facilities along Kill Avenue, Mounttown Road Upper and Lower and Glenageary Road Upper. Part 8 is currently on public display
- **Seafield Safe and Quiet Streets** – This is a collaborative scheme with residents to improve their area. Residents have completed their plebiscite with the majority of residents supporting the scheme. A design is being prepared

Environmental Enforcement Section - Waste Enforcement, Air, Noise

Complaints received	129
Complaints closed	128

Litter and Waste Fines

24th June – 29th September 2022	Number	Comment
Litter Fines issued (Litter Pollution Act/Litter Byelaws)	101	
Presentation of Waste (Waste Byelaws) fines	16	
Legal proceedings initiated.	11	
Cases opened (Dumping/Litter)	376	Litter Section
Cases closed (Dumping/Litter)	366	Litter Section

Dogs

For the period 24th June – 29th Sept:

- No of dogs on hand on 24th June -7
- No of dogs entering the shelter -22
- No of dogs rehomed – 6
- No of dogs reclaimed –6
- No of dogs sent to rescue - 13
- No of dogs put to sleep – 0
- No of dogs remaining in the pound on 29th Sept-4

Architects

Energy

The Sustainable Energy Authority of Ireland's Monitoring & Reporting system 2021 data returns for dlr have been confirmed. The 2021 returns indicate dlr is on track in relation to 2030 targets for energy efficiency. The returns also showed that 2021 was our best year for implemented projects, with almost 7 million kWh of energy saved across the organisation in 2021. However currently our renewables (heat pumps, solar PV, district heating) are at 4% and significant effort is required to achieve the renewable energy target of 50% by 2030. The SEAI has also launched a new Local Authority Climate Action Dashboard which provides information about Building Energy Ratings (BERs), Sustainable Energy Communities, heat demand, and renewable energy generation on a county by county level. <https://www.seai.ie/data-and-insights/seai-statistics/la-cap-dashboard/>

Dangerous Buildings

Dangerous	3
Potentially Dangerous	3
Not Dangerous	0
Total	6

Community and Cultural Development

Local Economic & Community Plan (LECP)

The LCDC held 1 meetings in this quarter – 13th July. A Joint Policing Committee (JPC) meeting took place on the 14th September.

There were 5 Local Policing Fora meetings held in this quarter. The meetings took place on the following dates:

- Ballybrack/Loughlinstown Shankill – 6th July
- Sandyford/Stepaside – 16th August
- Central Dun Laoghaire – 17th August
- Ballybrack/Loughlinstown Shankill – 13th September
- Dundrum/Stillorgan – 27th September

Community Response Forum

The Community Response Forum met 4 times in relation to the Ukraine crisis. The focus of the Forum is on co-ordinating the response to the arrival of Ukrainian refugees in the County. The wide range of stakeholders in the Forum remains in place.

Temporary donations drop off points were established in Community Facilities, County Hall and Dundrum offices.

Ballyogan Parish Hall has been established as a Ukrainian Community Hub to provide information sessions, English Classes and other activities for Ukrainian Nationals.

Age Friendly Programme & Social Inclusion

Work continued on the review of the Age Friendly Strategy. The Strategy will be presented to Council for consideration in Autumn 2022.

The Age Friendly Alliance met in September. The Alliance now holds hybrid meetings. Work continues to help develop the Integration Forum within the County.

Parks Capital Projects – Q3 2022 Progress							
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Hudson Road Park						✓	Complete except for the sports pavilion – sports capital funding received.
Blackthorn Park, Sandyford						✓	Complete
dlr Leisure Monkstown All Weather Pitches						✓	Complete
Finsbury Park						✓	Railings and entrance work complete. Play to be undertaken
Greenways in Holly Park/Springhill/Rockfield						✓	Complete
Blackrock Park – Booterstown Entrance						✓	Complete
Rosemont School Pitches						✓	Complete in June 2022.
Multi-Use Campus at St. Thomas Estate					✓		Phase 1 works are nearing completion
Killiney Hill Accessible Entrance					✓		Under construction. For completion in Nov 2022.
Myrtle Square & Convent Lane Greening					✓		Works commenced in mid Sep 2022 for completion in Sep 2023.
Fernhill Park & Gardens - Phase 3			✓	✓	✓		Toilets have been installed. Seating installation works are on-going as is the dogs-off-leash works. Sports pavilion contract being awarded. Playground design on-going.
Pavement Improvement Programme				✓			Procurements on-going.
Shanganagh Park Masterplan – Phase 1	✓			✓			Tenders have been received – on hold due to High Court proceedings
Blackrock Park - Phase 2			✓	✓			Design and procurements on-going.
Corke Abbey/Woodbrook Glen Improvements				✓			Initial contracts have been awarded.
Grass Pitch Refurbishments				✓			Initial grass pitch works out to tender in 4 lots.
Mounttown Boxing Facility			✓				Procurement of consultants on-going.
Oatlands All Weather Pitch			✓				Design has commenced.
Meadowbrook All Weather Pitches			✓				Detail design on-going.

Hyde Park Multi-Use Building			✓				Part 8 approved at the July 2021 meeting. Being managed by the clubs.
Marlay Golf Redevelopment			✓				Considering options following expressions of interest process.
Jamestown Park Masterplan		✓					Masterplan considerations on-going.
Parks Depots		✓					Initial stakeholder engagement is taking place.
Shanganagh Castle Sports Facilities	✓						Recent structural and renewable energy studies complete. Uncertainty on short term use – on hold.
Woodbrook College All-Weather Pitch	✓						Delay due to Dept. of Education review. On hold
Cabinteely Park Projects	✓						No progress
Dalkey Island (Upgrade Tower & Gun Battery)	✓						No progress
Marlay Park Masterplan	✓						No progress. Recent pedestrian entrance constructed and putting green with Padraig Harrington.
Play Space Development (East & West)	✓						Awaiting the completion of the play policy.
Wetlands & Attenuation (East & West)	✓						Recent work on Cabinteely pond. Other projects being identified.
Sandyford Urban Open Space	✓						Acquisition is being progressed.
Kilbogget Park Community Sports Centre	✓						No funding available. On hold.
Shanganagh Crematorium	✓						No funding available. On hold.
Stonebridge Road Changing Rooms	✓						No funding available. On hold.