

# **DUN LAOGHAIRE RATHDOWN**

## **JANUARY to MARCH QUARTERLY MANAGEMENT REPORT**

**18 December – 31 March 2022**

## CONTENT DIRECTORATES

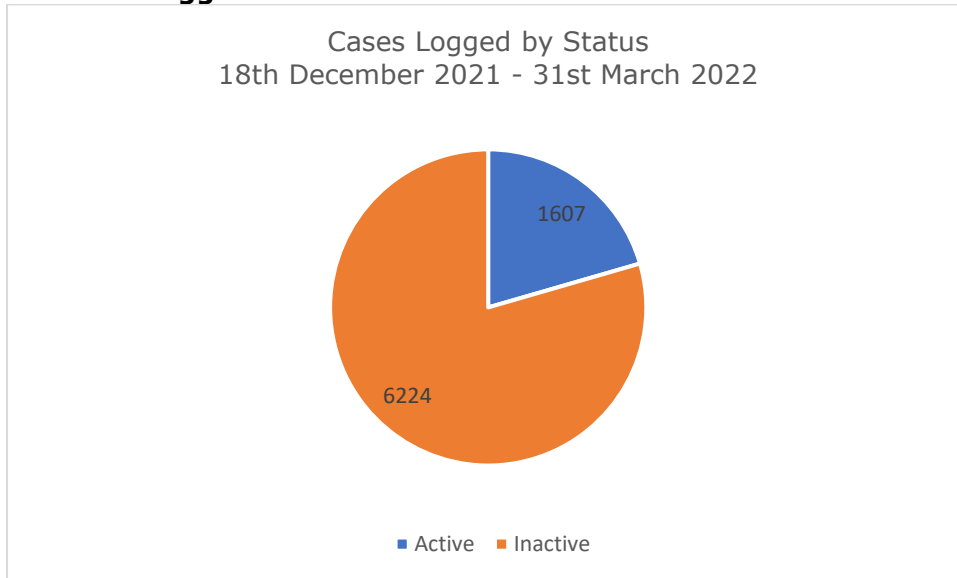
<b>CORPORATE AFFAIRS</b> Director: Stephen Brady	<b>Page 3</b>
<b>MUNICIPAL SERVICES *</b> Director: Aidan Blighe	<b>See note below</b>
<b>FINANCE AND ECONOMIC DEVELOPMENT</b> Director: Helena Cunningham	<b>Page 7</b>
<b>HOUSING</b> Director: Catherine Keenan	<b>Page 12</b>
<b>PLANNING</b> Director: Mary Henchy	<b>Page 19</b>
<b>FORWARD PLANNING INFRASTRUCTURE</b> Director: Anne Devine	<b>Page 23</b>
<b>INFRASTRUCTURE AND CLIMATE CHANGE</b> Director: Paul Kennedy	<b>Page 32</b>
<b>ARCHITECTS</b> County Architect: Andree Dargan	<b>Page 34</b>
<b>COMMUNITY AND CULTURE DEVELOPMENT</b> Director: Therese Langan	<b>Page 35</b>

\*Included in Monthly Management Report

## Corporate Affairs

### CRM Statistics

#### Cases logged



Open	1,607
Closed	6,224

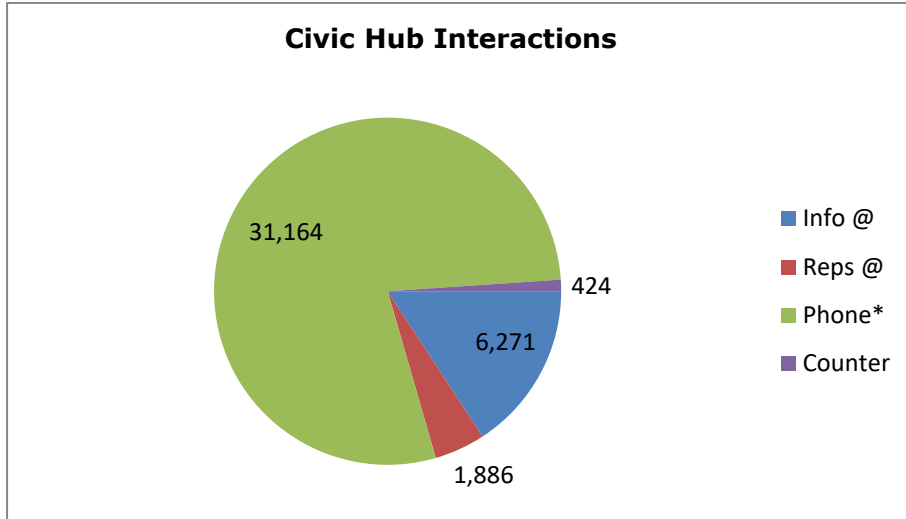
#### Cases logged by section

Section/Dept	Active	Inactive	Total
Architects	4	27	31
Ballyogan Depot	7	2	9
CoCo	16	17	33
Comms & Civic Hub	31	1103	1134
Community	4	17	21
Corporate Services	8	3	11
dlrcoco	6	3	9
Enterprise	1	3	4
Environment	175	1346	1521
Finance	170	796	966
Housing	120	358	478
Libraries	2	9	11
Parks	444	838	1282
Planning	3	59	62
Property	18	26	44
Transportation	670	1352	2022
Waste Enforcement	8	100	108
Water Services	15	70	85
<b>Grand Total</b>	<b>1607</b>	<b>6224</b>	<b>7831</b>

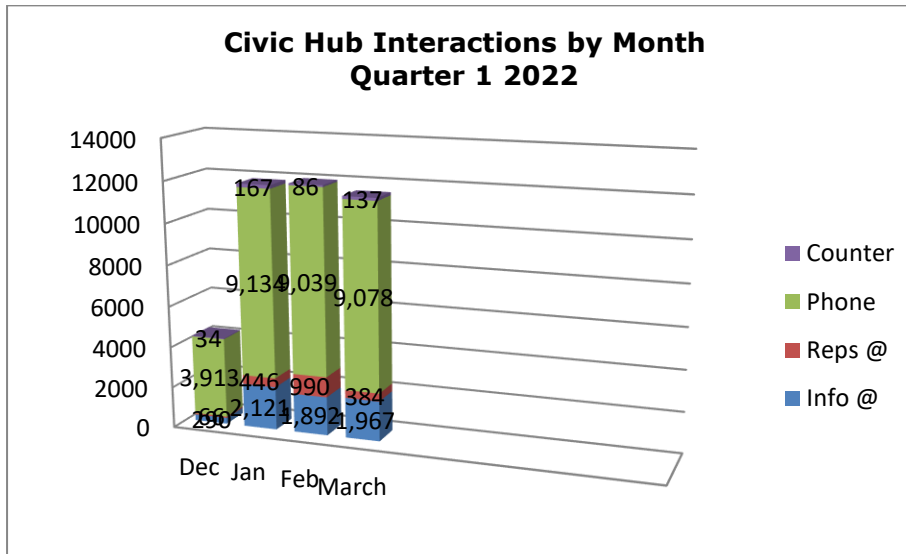
\*This does not fully reflect the interaction of the Housing Department as they also directly deal with calls, emails and post.

**Dlr Civic Hub:**

In Quarter 1 of 2022, the Civic Hub has dealt with over 39,763 customer interactions.



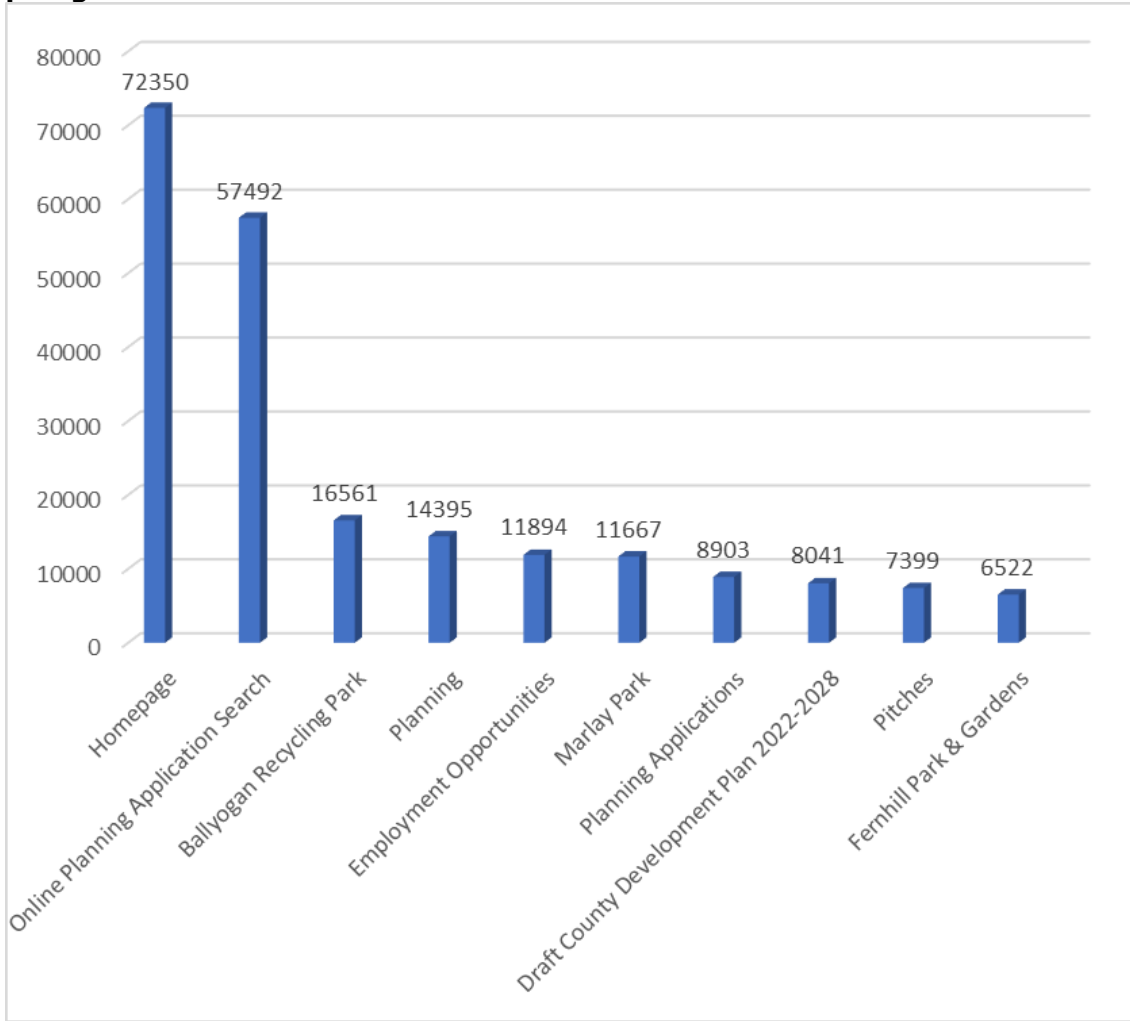
Over the past 3 months the figures break down monthly as follows:












**Website Activity – page views**

Website	Page Views
Dlrcoco.ie	620,837
Dlrevents.ie	15,153
dlrLibraries	137,759

**Top Pages**



## Social Media Activity – 18 December – 31 March 2022

Profile ^	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
<b>Reporting Period</b>	<b>72,133</b>	<b>1,077</b>	<b>3,653</b>	<b>15,531,677</b>	<b>869,165</b>	<b>5.6%</b>	<b>4,944,055</b>
Dec 18, 2021 – Mar 31, 2022	↑1.8%	↓41.1%	↓8.9%	↑154.4%	↑263.4%	↑42.9%	↑2,324.2%
<b>Compare to</b>	<b>70,824</b>	<b>1,828</b>	<b>4,012</b>	<b>6,106,263</b>	<b>239,202</b>	<b>3.9%</b>	<b>203,942</b>
Sep 5, 2021 – Dec 17, 2021							
 @DLR_Libraries	8,596	91	320	240,807	5,746	2.4%	724
 @dlrArts	2,840	55	249	128,842	2,826	2.2%	1,898
 @dlrcc	18,687	353	1,019	1,431,022	27,494	1.9%	20,243
 @dlrheritevents	3,890	13	18	25,941	419	1.6%	485
 @leo_dlr	5,580	11	84	18,035	355	2%	5
 dlrcoco.ie	5,464	257	856	621,581	7,972	1.3%	9,330
 dlrevents	11,206	40	26	88,675	3,630	4.1%	1,715
 Dún Laoghaire-Rathdown County Council	13,126	231	964	12,854,838	815,539	6.3%	4,909,460
 Dún Laoghaire-Rathdown Sports Partnership	2,744	26	117	121,936	5,184	4.3%	195

### Press Queries

56 press queries were received between the 18 December – 31 March 2022

### Freedom of Information

There were 41 FOI requests received between 18 December – 31 March 2022.

## Finance and Economic Development

### Enterprise and Economic Development

#### Local Enterprise Week

Local Enterprise Week 2022 took place from Monday 7th March to Saturday 12th March, with 31 Local Enterprise Offices nationally joining forces to deliver an extensive range of workshops, suited to all businesses from planning to scaling.

Events were delivered online and in hybrid format, ensuring that it was inclusive and easy to attend – this was reflected in the large numbers signing up to participate. Recorded sessions are available to view [here](#).

March 11<sup>th</sup> saw the return of dlr LEO's very popular Peer to Pier Walk, which gave an opportunity for some in-person networking.



### Tourism Development

Dún Laoghaire-Rathdown continues to see significant numbers of visitors in quarter 1 of 2022, particularly at the outdoor attractions of the coast and the mountains. The good weather impacted positively on the footfall for the St Patrick's Festival weekend.

#### DLR Tourism Steering Committee

A meeting of the DLR Tourism Steering Committee took place on February 23<sup>rd</sup> and provides oversight, communication, and coordination of the tourism activities in the county.

A tourism update presentation was given to the Economic Development & Enterprise SPC on March 24<sup>th</sup>.

#### Ulysses Centenary

A successful programme of events took place from Jan 29<sup>th</sup> to Feb 2nd in collaboration with the Friends of Joyce Tower, to celebrate the centenary of the publication of Ulysses.



### Caith do Chuid go hÁitiúil

Tá feachtas ar siúl ar fud an chontae agus ar líne chun daoine a spreagadh a gcuid airgid a chaitheamh go hÁitiúil. Tá bratacha le feiceáil anois ar bhallaí timpeall dlr agus beidh an Fhoireann um Fhorbairt Eacnamaíochta ag obair le gnólachtaí timpeall an cheantair dlr chun an teachtaireacht thábhachtach seo a chur chun cinn.



### New Dublin Coastal Trail

Fáilte Ireland launched the new "Dublin Coastal Trail" on March 25<sup>th</sup>. The Launch event was held in Dún Laoghaire and An Cathaoirleach Cllr. Lettie McCarthy represented Dún Laoghaire-Rathdown County Council.

### Destination Towns Project

The lighting of the Bell Tower of St Michaels Church has now been completed. The various lighting projects under this programme were all switched to green for the St Patrick's Festival week.

The tender process for the fabrication of the new Harbour Trail has also been completed.





### Tourism Festivals & Events Grant 2022

DLRCC received a small amount of funding from Fáilte Ireland to support festivals and events that attract visitors to the county. This grant was advertised on dlrcoco.ie and the council's social pages. Seven applications were received and supported.

### Joyce Tower Project

Work is progressing with Fáilte Ireland and the OPW on the preparation of a lease for the Martello Tower.

### DLR Tourism Social Media Promotion

Q1 January, February & March 2022				
dlr Tourism Facebook	No of followers	No of New followers	No of posts	Impressions
January	7,527	203	17	270,941
February	7,645	118	14	84,395
March	7,785	140	10	65,213
<b>Total Q1</b>	<b>7,785</b>	<b>461</b>	<b>41</b>	<b>420,549</b>
dlr Tourism Twitter	No of followers	No of New followers	no of posts	Impressions
January	3,645	14	15	20,300
February	3,655	10	11	18,300
March	3,669	14	11	10,200
<b>Total Q1</b>	<b>3,669</b>	<b>38</b>	<b>37</b>	<b>48,800</b>
dlr Tourism Instagram	No of followers	No of New followers	no of posts	Impressions
January	2,747	55	13	179,881
February	3,655	10	11	18,300
March	2,795	28	10	25,054
<b>Total Q1</b>	<b>2,795</b>	<b>93</b>	<b>34</b>	<b>223,235</b>

### Finance

**Rates:** On the 3<sup>rd</sup> December 2021, the Government announced an extension of the current targeted commercial rates waiver for the first three months of 2022.

The rate has been made for 2022 and in excess of 5,500 2022 Rates Bills have issued to our customers.

The Council continues to assist businesses who are experiencing difficulty paying their rates and where possible payment plans are entered into which are mutually acceptable to the business and the Council.

**Accounts Payable:** Accounts payable are continuing to work to ensure suppliers are paid as quickly as possible to assist with their cash flow requirements.

**Financial Management:** Budgets and cash flow continue to be monitored closely.

**Overdraft Facility:** The overdraft facility for 2021 was €10m and has been kept in place for 2022.

**Sandyford Business Improvement District Scheme Renewal:** B.I.D. scheme for Sandyford Business District recommenced for a further period of five years from the 1<sup>st</sup> January 2022.

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 28/02/2022				
SERVICE DIVISION	Balance at 01/01/2022 €	Expenditure YTD €	Income YTD €	Balance at 28/02/2022 €
A Total Housing & Building	-15,421,669	8,857,440	-7,126,087	-13,690,316
B Total Road Transport & Safety	-8,134,111	1,789,498	-44,300	-6,388,913
C Total Water Services	-2,171,378	121,387	0	-2,049,991
D Total Development Management	-147,508,113	1,969,548	-4,263,609	-149,802,174
E Total Environmental Services	-1,752,665	17,605	-136,132	-1,871,192
F Total Recreation & Amenity	-11,599,519	698,693	-113,174	-11,014,001
G Total Agriculture, Education, Health&Safety	-4,613,287	145,356	0	-4,467,931
H Total Miscellaneous Services	-29,838,222	170,564	-155,969	-29,823,627
<b>Grand Total</b>	<b>-221,038,963</b>	<b>13,770,090</b>	<b>-11,839,272</b>	<b>-219,108,144</b>

SUMMARY OF RATES DEBTORS TO 28/02/2022						
	Balance at 01/01/2022 €		Balance at 28/02/2022		Current year debit €	Arrears >1 year
RATES	21,425,164		112,231,339		93,691,470	18,539,869

**DLR REVENUE ACCOUNT**  
**INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 28/02/2022**

16.67%

		EXPENDITURE		
SERVICE DIVISION		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	9,493,418	64,495,700	14.72%
B	Road Transport & Safety	4,429,883	30,916,000	14.33%
C	Water Services	1,829,540	12,483,600	14.66%
D	Development Management	4,107,489	24,816,800	16.55%
E	Environmental Services	5,218,142	33,025,100	15.80%
F	Recreation & Amenity	5,232,296	33,627,900	15.56%
G	Agriculture, Education, Health & Welfare	763,683	3,760,700	20.31%
H	Miscellaneous Services	1,846,384	10,673,200	17.30%
<b>Total Expenditure</b>		<b>32,920,834</b>	<b>213,799,000</b>	<b>15.40%</b>

		INCOME		
SERVICE DIVISION		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	8,068,290	57,510,900	14.03%
B	Road Transport & Safety	1,910,147	12,773,100	14.95%
C	Water Services	1,124,104	8,552,800	13.14%
D	Development Management	1,084,658	6,538,300	16.59%
E	Environmental Services	879,664	5,616,300	15.66%
F	Recreation & Amenity	600,902	5,664,900	10.61%
G	Agriculture, Education, Health & Welfare	440,239	2,817,600	15.62%
H	Miscellaneous Services	1,578,659	9,824,100	16.07%
<b>Sub Total</b>		<b>15,686,663</b>	<b>109,298,000</b>	<b>14.35%</b>

LPT	Local Property Tax	1,811,134	10,866,800	16.67%
RA	Rates	15,615,245	93,634,200	16.68%
<b>Total Income</b>		<b>33,113,042</b>	<b>213,799,000</b>	<b>15.49%</b>

<b>Balance as at 28/02/2022</b>	<b>€192,208</b>	<b>Surplus</b>
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## Housing

### 1. Executive Summary

#### 1.1 Overviews

In accordance with Guidelines issued by the Department of Housing, Planning and Local Government and the Council's Corporate Plan, this Report is produced to give an overview of the Social Housing portfolio at Dún Laoghaire-Rathdown County Council. The Report covers the provision, maintenance and management of social housing stock and the housing supports available for those who need them.

**Data included in this Report covers the full year for 2021 as well as Q1 2022. The period covered by Q1 2022 is from 1<sup>st</sup> January to 18<sup>th</sup> March 2022 inclusive and the 2021 total is from 1<sup>st</sup> January to 31<sup>st</sup> December 2021. Data regarding the activity of the Department prior to this report can be found at <https://www.dlrcoco.ie/en/how-we-deliver-our-homes/housing-statistics>**

The government's new housing plan, *Housing for All*, was published on 2<sup>nd</sup> September 2021. The plan can be found at <https://www.gov.ie/en/publication/ef5ec-housing-for-all-a-new-housing-plan-for-ireland/>.

This Report considers the following areas:

#### Housing Delivery

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- Build
- Acquisition
- Part V
- Social Leasing
- Traveller Specific Accommodation
- HAP / RAS
- Cost Rental

#### Support

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- Management, Maintenance and Improvement of Housing Stock
- Retrofits
- Housing Adaptation Grants
- Allocations & Assessments
- Choice Based Letting
- Homeless Services
- Private Rented Housing Standards
- Tenancy Management & Anti-Social Behaviour
- Rebuilding Ireland Home Loan
- Tenant Purchase Scheme

## 2. Housing Delivery

### 2.1 Overview

The Social Housing Target 2022-2026 for delivery by this Council is 1,994 homes

**Table 1: Homes Delivered per Quarter**

	<b>2021 Total</b>	<b>2022 Q1</b>	<b>2022 Target</b>
DLR Build	50	0	<b>450</b>
DLR Part V	21	5	
AHB Build	106	0	
AHB Part V	10	0	
DLR Acquisition	6	1	
AHB Acquisition	28	0	
DLR Lease	98	0	<b>210</b>
AHB Lease	0	0	
<b>Total Build, Acquisition &amp; Leasing</b>	<b>319</b>	<b>6</b>	
RAS	18	28	
HAP - Standard	264	34	
HAP - Homeless	142	23	
<b>Total RAS &amp; HAP</b>	<b>424</b>	<b>85</b>	
<b>Total Delivery All Social Housing delivery streams exc. bad relets</b>	<b>743</b>	<b>91</b>	

**Table 2: Traveller Specific Accommodation**

	<b>2021 Total</b>	<b>2022 Q1</b>
Refurbishment Works and New Sites	6	3
Casual Vacancies	7	1
Standard Housing	3	1

## 2.2 Housing Construction

The Housing Department recognises the importance of managing the development process as part of the effort to achieve the targets set by the Department of Housing, Local Government and Heritage (DHLGH). To this extent, the schemes are closely monitored from inception through to completion.

### **DLRCC CONSTRUCTION PROGRAMME 2018 – 2021 & 2022 - 2026**

#### **Includes SHIP, Major Refurbishments and AHB New Build**

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date. It should be noted that dates indicated for handover are estimates and are subject to change.

**Table 3: Schemes on Site**

Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
<b>Broadford Rise</b>	21	Completed	Q3 2017	Q4 2021
<b>Enniskerry Road (AHB)</b>	155 (105 social)	Construction in progress. Phase 1 completed (27 social). Phase 2 (78 social & 50 cost rental) to be delivered in early Q2 2022.	Q2 2019	Q4 2021/Q2 2022
<b>Rockville Green</b>	13	Construction in progress	Q2 2021	Q3 2022
<b>Ballyogan Square (Phase 1)</b>	67	Construction in progress	Q3 2021	Q2 2023
<b>TOTAL</b>	<b>256</b>			

**Table 4: Schemes with Part 8 Planning Approval**

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
<b>Moyola Court (infill)</b>	4	Tender completed. Stage 4 funding submission being prepared.	Q2 2022	Q1 2023
<b>Park House</b>	4	Tender completed. Stage 4 funding submission being prepared.	Q2 2022	Q2 2023
<b>Ballyogan Rise (Phase 2)</b>	52	To follow on from Ballyogan Square (Phase 1) completion	2023	
<b>St Laurence's Park</b>	88	Tender package for construction contract being finalised. Enabling works completed.	Q4 2022	Q4 2024
<b>Shanganagh Residential Lands</b>	597 (200 social)	Tenders being evaluated.	Q2 2022	Phased delivery from Q4 2023
<b>Total</b>	<b>745</b>			

**Table 5: Schemes at Design/Tender Stage**

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Loughlinstown Wood (AHB)	42 (34 social)	Design drawings being updated in line with Building Regs. Project will then be tendered.	TBC	TBC
Roebuck Road Infill	4	Part 8 Consultation Ongoing	TBC	TBC
37A Rollins Villas (infill)	1	Part 8 Approved. Detailed design being advanced.	Q1 2023	Q3 2023
Coastguard Cottages	4	Stage 4 Funding Application submitted to DHLGH	Q2 2022	Q4 2022
Infill Site at Rockville Drive	1	Stage 1 approval received. Site surveys/investigations to be conducted.	Q3 2023	Q4 2024
<b>Total</b>	<b>52</b>			
<b>OVERALL TOTAL</b>	<b>1,053</b>			

### 3. Housing Support

#### 3.1 Management, Maintenance and Improvement of Housing Stock

**Table 6: Retrofits**

Retrofits	2021 Total	2022 Q1
Non-Standard Voids	3	0
Relets	132	39
Energy upgrade works	53	0
Traveller Specific Accommodation	2	1

**Table 7: Maintenance Requests**

Routine Maintenance	2021 Total	2022 Q1
Requests received	6,148	1,375
Requests in process	470	161
Requests completed	5,678	1,214

**Table 8: Disabled Persons Alteration Scheme**

	2021 Q4	2022 Q1
Works on hand at beginning of Quarter	117*	145
Works Requests Received	35	16
Applications Received (applications can include a number of works)	27	10
Works Completed	38	11

\* Q4 2021 applications on hand



### 3.2 Allocations

**Table 9: Allocations**

<b>Allocations</b>	<b>2021 Total</b>	<b>2022 Q1</b>
Social Housing List	236	45
Transfer List	119	28
<b>Total Allocations</b>	355	73

### 3.3 Choice Based Letting (CBL)

**Table 10: CBL Adverts by Area of Choice**

	<b>2021 Total</b>	<b>2022 Q1</b>
Area 1 (South West of M50)		6
Area 2 (Between M50 & N11)		8
Area 3 (North West of N11)		29
<b>Total</b>	107	43

**Note:** Figures shown are for adverts which may represent multiple properties. Under the new Allocation Scheme there are now three areas of preference as shown above.

### 3.4 Homeless Services

**Table 11: Homeless Services**

	<b>2021 @ 31 Dec</b>	<b>2022 @18 March</b>
No. of Homeless Families	69	72
No. of Homeless Individuals	178	177
No. of Allocations to homeless individuals/families	49	1
No. of SHS offers currently accepted by homeless	0	0

**Note:** Figures include those who may have signed for a tenancy but have yet to move out of homeless services/awaiting move-in grant.

### 3.5 Housing and Disability Steering Group

The Council continues to work with the Steering Group to implement the Terms of Reference. A meeting of the Steering Group was held on the 10th of March 2022. To date, 19% of allocations were made to disabled people this year. The steering group has completed and published its Local Strategic Plan for Disabled People. This Plan can be found [here](#). An update from the steering group was given to the SPC on the 23<sup>rd</sup> March 2022.

### 3.6 Grant Assistance to Older Persons and Disabled People

**Table 12: Breakdown of Grant Assistance to Older Persons and Disabled People**

#### **Housing Adaptation Grant for Disabled People**

<b>Housing Adaptation Grant for Disabled People</b>	<b>2021 Total</b>	<b>2022 Q1</b>
No. of Applications received	207	36
Provisional approvals issued	156	46
Grants paid	152	29
Value of Grants paid	€1,238,481	€254,156

#### **Housing Aid for Older Persons**

	<b>2021 Total</b>	<b>2022 Q1</b>
No. of Applications received	56	15
Provisional approvals issued	44	6
Grants paid	34	14
Value of Grants paid	€188,646	€68,450

#### **Mobility Aids Grant**

	<b>2021 Total</b>	<b>2022 Q1</b>
No. of Applications received	33	3
Provisional approvals issued	24	3
Grants paid	28	5
Value of Grants paid	€100,536	€24,439

#### **2021 budgets**

<b>Budget Provision (3 Schemes)</b>	€1,550,000
<b>Budget Spent</b>	€1,527,663
<b>Budget % Spent</b>	98.56%

**Note:** Some applications may be received in one year and processed in the following year as it can take some time before full documentation is submitted by the applicant.

### 3.7 Rent Arrears

**Table 13: Rents**

	<b>2021 Total</b>	<b>2022 Q1</b>
Accrued Rent Arrears	€235,164	-€ 66,219
Rental Income	€17,164,548	€3,252,567

### 3.8 Private Rented Housing Standards

**Table 14: Private Rented Housing Standards**

<b>Private Rental Inspections</b>	<b>2021 Total</b>	<b>2022 Q1</b>
Inspections Carried Out	1175	376

### 3.9 Tenancy Management and Anti-Social Behaviour

**Table 15: Estate Management**

	<b>2021 Total</b>	<b>2022 Q1</b>
Pre-tenancy training	0*	0**

**Notes:** \*Figures in 2021 at 0 due to COVID-19 restrictions

\*\*Covid restrictions lifted on 28 February 2022. First course arranged at the end of Q1 to take place in April 2022.

**Table 16: Anti-Social Behaviour**

<b>Anti-Social Complaints</b>	<b>2021 Total</b>	<b>2022 Q1</b>
Received	189	23
Completed	189	16
Ongoing	0	7
Tenancy Warning	10	1
Tenancy Notification	19	2
Verbal Warning	17	1
Advice Given	59	8
Refer to Other Depts	74	3
Court Case	4	3

**Table 17: Tenancy Management Interviews**

	<b>2021 Total</b>	<b>2022 Q1</b>
Tenancy Management Interviews	35	6

### 3.10 Loans

**Table 18: Rebuilding Ireland/ Local Authority Home Loan**

<b>Home Loans</b>	<b>2021 Total (Rebuilding Ireland Home Loans)</b>	<b>2022 Q1 (Local Authority Home Loans)</b>
Applications received	52	17
Applications approved in principle	24	2
Loan Drawdowns	4	0

## Planning

### Section 48 and Glenamuck Scheme:

18/12/2021 - 31/3/2022 Invoiced = €2,727,629.12 Received = €10,431,851.57

18/12/2020 - 31/3/2021 Invoiced = €6,904,781.52 Received = €13,003,412.26

18/12/2019 - 31/3/2020 Invoiced = €14,351,378.05 Received = €6,917,153.47

### Strategic Housing Development (SHD) Applications:

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016.

The Minister for Housing, Planning and Local Government and the Government have made orders which have the effect of freezing all current time limits on planning matters including planning appeals and submissions on appeals and on strategic housing and strategic infrastructure applications. You can read the Minister's press statement and these orders announcing this extension on the Department's website [www.housing.gov.ie](http://www.housing.gov.ie).

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Due to be decided by ABP
ABP31232121	Red Rock Glenageary Limited Junction of Sallynoggin Road Lower and Glenageary Avenue, Glenageary, Co. Dublin 147 no. Build to Rent apartments, creche and associated site works	22/12/2021	03/02/2022	<a href="http://www.glenagearygateshd.com">www.glenagearygateshd.com</a>	21/04/2022
ABP31232521	Oval Target Limited St. Teresa's House (protected structure) and St. Teresa's Lodge (protected structure) Temple Hill, Monkstown, Blackrock, Co. Dublin Demolition of an existing extension, construction of 493 no. apartments, creche and associated site works	22/12/2021	03/02/2022	<a href="http://www.templeroadplanning2.ie">www.templeroadplanning2.ie</a>	21/04/2022
ABP31234721	J Coffey Property (Falmore) Limited Falmore, Falls Road, Dublin 18 Demolition of existing buildings, construction of 100 no. apartments and associated site works	23/12/2021	04/02/2022	<a href="http://www.fallsroadshd.com">www.fallsroadshd.com</a>	22/04/2022
ABP31244722	KW PRS ICAV Lands adjacent to 'The Grange', Brewery Road and Stillorgan Road, Stillorgan, Blackrock, Co. Dublin 102 no. Build to Rent apartments and associated site works	12/01/2022	15/02/2022	<a href="http://www.grangephase1shd.ie">www.grangephase1shd.ie</a>	03/05/2022
ABP31293522	Eircom Limited (Eir)	07/03/2022	11/04/2022	<a href="http://www.sommervilleshd.ie">www.sommervilleshd.ie</a>	27/06/2022

	Sommerville House, Dundrum Road, Dublin 14 Demolition of all structures, construction of 111 no. apartments and associated site works				
ABP31305922	BCDK Holdings Limited and Coill Avon Limited Lands at Kilmashogue House and Coill Avon House, Whitechurch Road, Rathfarnham, Dublin 16 Demolition of buildings, construction of 178 no. residential units (72 no. houses, 106 no. apartments) creche and associated site works	21/03/2022	25/04/2022	www.edmonds townshd.com	11/07/2022
ABP31310822	Heronbrook Properties Limited Blackglen Road, Balally and Woodside, Sandyford, Dublin 18 Demolition of existing structures on site, construction of 101 no. residential units (32 no. houses, 69 no. apartments), creche and associated site works	24/03/2022	27/04/2022	www.blackglen roadshd.com	13/07/2022
Subject to validation	The Land Development Agency Central Mental Hospital, Dundrum Road, Dundrum, Dublin 14 977 no. residential units	31/03/2022	-	www.dundrum centralresident ial.ie	-

<https://www.pleanala.ie/getattachment/7e5978f6-673a-47ea-8cb3-772fbbd926fb/Current-Applications-26-08-2021.pdf?lang=en-IE>

### Planning Statistics: 18<sup>th</sup> December 2021 – 31<sup>st</sup> March 2022

	Outline Permission	Full Permission
New application Received*	0	450
Decision Deferred	0	126
Decisions to Grant**	0	310
Decision to Refuse**	0	59
Issued within 2 months or 8 weeks	0	268
Invalid Applications	0	77

\*Includes 55 Applications for Retention

\*\*Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

3 Split Decisions (to Grant and Refuse)

Building Control	18 <sup>th</sup> December 2021 – 31 <sup>st</sup> March 2022
Fire Safety Certs applications received *	50
Fire Safety Certs Applications Granted *	51
Fire Safety Certs Applications Refused/Invalid	0/0/0
Disability Access Cert Applications Received **	41
Disability Access Cert Applications Granted/Refused **	29/0
Commencement Notices Validated	173
7 Day Notices received	20
Completion Certs Validated	42

\*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

\*\*Includes DACs, Dispensation/ Relaxation

<b>Customers to Planning Counter:</b> 18 <sup>th</sup> December 2021 – 31 <sup>st</sup> March 2022	Customers 905
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**The Planning and Development (Amendment) Act 2018 (Commencement) Order 2021 (SI 714 of 2021)**, provides that points of detail relating to a grant of permission be agreed between the planning authority and the person carrying out the development and, accordingly— (a) where for that purpose that person has submitted to the planning authority concerned such points of detail, then that authority shall, within 8 weeks of those points being so submitted, or such longer period as may be agreed between them in writing either-

- (i) reach agreement with that person on those points, or
- (ii) where that authority and that person cannot so agree on those points, that authority may—
  - (I) Advise that person accordingly in writing, or
  - (II) refer the matter to the Board for its determination,

This came into effect on 17th December 2022.

The following number of compliance submissions have been received in the last quarter.

Month	No. of submissions
January	67
February	105
March	77

### Active Land Management – DLR Q4 2021

The primary 'performance' indicator available to actively assess the issue of housing supply is the Dublin Housing Supply Coordination Taskforce (DHSCT) data - of which DLR contributes on a quarterly basis. The data utilised within the Household Taskforce is focused to capturing developments with planning permission for 10 or more units across the Dublin Region.

Please note that due to delays arising from Covid-19, the DHSCT 'Red Book' compilation of the four Dublin Authorities data sets for each quarter in 2021 have not yet been posted on the DHLGH website. As the information is not available for the other 3 no. Dublin Local Authorities, it is not presently possible to provide a comparison between DLR and the other 3 no. Dublin Local Authorities for 2021. DLR are currently preparing the DHSCT data for Q1 2022.

The most recent performance indicators - within DLR - are based on growth rates between Q3 2021 and Q4 2021.

This includes:

- There has been a marginal increase in the number of sites with planning permission from 120 sites in Q3 to 121 sites in Q4 2021.

- There has been a 4.1% increase in the total number of residential units with planning permission from 17,102 in Q3 2021 to 17,795 in Q4 2021.
- 35% decrease in unit completions within the quarter from 251 in Q3 2021 to 163 in Q4 2021.
- The number of active sites (sites within which construction activity has commenced) has shown a 43% increase from 42 in Q3 2021 to 60 in Q4 2021.
- There has been a significant increase in the total number of units under construction from 3,246 in Q3 to 5,543 in Q4.
- The sum total of units with planning permission in Q4 is running at approximately 1:6 houses to apartments.
- The sum total of units in the planning system awaiting final determination in Q4 are running at nearly 1:12 houses to apartments.

A comparison has been carried out between Q 4 2021 and Q 4 2020. The findings include:

- 8% increase in the number of sites with planning permission from 112 in Q4 2020 to 121 in Q4 2021.
- 16.5% increase in the total number of units with planning permission from 15,277 in Q4 2020 to 17,795 units in Q4 2021.
- 81.8% increase in the number of active sites from 33 sites in Q4 2020 to 60 sites in Q4 2021.
- 77% increase in the number of units under construction from 3,126 in Q4 2020 to 5,543 in Q4 2021.
- 51% decrease in the number of units completed this quarter from 332 in Q4 2020 to 163 in Q4 2021.

### **Residential Zoned Land Tax**

Under the Finance Act 2021 the Planning Authority have a new statutory requirement to prepare a map identifying lands that will be subject to the new residential zoned land tax. The Draft map must be completed and placed on display by the 1st November 2022. The Finance Act 2021 sets out details for the preparation of the map and also for the process that takes place from draft map publication to publication of the final map.



## Forward Planning Infrastructure

### **(Local Infrastructure Housing Activation Fund (LIHAF) and Cherrywood Urban Regeneration Development Fund (URDF) - Progress Report**

#### **LIHAF**

The Department of Housing, Local Government & Heritage (DHLGH) as part of their 'Rebuilding Ireland' programme announced on 28th March 2017 that DLR were successful in their LIHAF application in respect of 4 projects, for which final approval for 3 of these projects was received in March 2018.

The underlying principle of LIHAF is to provide public off-site infrastructure to relieve critical infrastructure blockages which have been identified as one of the main impediments to the development of key sites for housing, thus enabling the accelerated delivery of residential units on these sites in both Dublin and urban areas of high demand for housing.

An overview of these infrastructure projects that were approved is as follows;

<b>Project Name</b>	<b>Detail of Infrastructure</b>	<b>Total LIHAF allocation €M</b>	<b>Amount to be funded by DHLGH €M (75%)</b>	<b>Amount to be funded by DLR €M (25%)</b>
Clay Farm	Construction of 600m of Loop Distributor Road	€4.7	€3.5	€1.2
Woodbrook/Shanganagh	Revision of the Woodbrook roundabout on the old N11; Road improvements to support housing development; Access to the future DART station.	€4.15	€3.12	€1.03
Cherrywood	Druid's Glen Road (road only); Druid's Glen bridge - (short bridge structure traversing valley); New N11 junction 'Q' at Druid Glen Road; Druid's Glen Road (bridge feature)	€15.19	€11.39	€3.80

A table of summary details was published by the Minister on 28th March 2018 for all 30 LIHAF sites across the State.

[http://www.housing.gov.ie/sites/default/files/publications/files/lihaf\\_information\\_table\\_-\\_march\\_2018.pdf](http://www.housing.gov.ie/sites/default/files/publications/files/lihaf_information_table_-_march_2018.pdf)

With regard to the Clay Farm project, dlr issued written correspondence to the Department in October 2020 advising that the delivery of the Clay Farm LIHAF infrastructure could not be achieved within the lifetime of the current Grant Agreement. This was acknowledged by the Department and so, this is not now an active dlr LIHAF project.

DLR will deliver and administer an Affordable Housing scheme to the value of the LIHAF funding amount provided by the DHLGH and in accordance with the provisions of the Affordable Housing Act 2021 and any relevant regulations made thereunder. Forward Planning Infrastructure and Housing Departments are working together in preparation for the LIHAF sites.

The Council will continue to work with the Department and the Landowners in addressing infrastructure deficits required in opening up land for development, particularly for housing. The residential development for both DLR LIHAF sites will progress as and when developers obtain their required planning consents.

A status of each of the remaining projects is as follows:

➤ **Woodbrook Shanganagh – Pre Tender Stage**

Forward Planning Infrastructure Department has convened meetings with all key stakeholders to include the National Transport Authority (NTA) to provide for the management and delivery of the LIHAF infrastructural elements and to provide oversight in the opening of lands for housing development.

The SHD planning application was granted on 25th February 2020 which includes for the access (avenue) road design to support housing development of 682 residential units and access to the future DART station.

The Tripartite agreement closed on the 26th July 2021. Construction works on the new golf holes commenced immediately thereafter by the developer and despite archaeological finds the works are progressing well. A decision to delay the seeding of the fairways was undertaken by the golf course specialist designer given the inclement weather and this seeding will now commence in April / May 2022.

The developer submitted a commencement notice and construction works by the developer commenced on site on the 13th September 2021. The first 190m of the Avenue Road is nearing completion with the road base course now complete.

Dlr received a preliminary tender package for the next phase of the LIHAF section of the Avenue Road (B-C) at the end of November 2021 and a peer review is progressing to inform the final tender package for the public procurement of a contractor. In parallel, pre-commencement Archaeological investigations were undertaken along route the Avenue Road. These works commenced at the end of January 2022. These excavations are now complete and the Archaeologist is finalising the report for issue to the National Monuments Service.

The dlr LIHAF Project Manager and dlr Projects Office are meeting regularly with the developer's construction team to progress the delivery of the LIHAF infrastructure. It is anticipated that the next phase of the LIHAF infrastructure works (B-C) will commence on site in early Q2 of 2022, and subject to favourable conditions, it is envisaged the final Phase will commence in Q2 2023 with expected completion in Q4 2023. This programme is subject to (B-C) tender issue in early in 2022, completion of the new golf holes and favourable growing conditions over the next 12 months. The commencement of the LIHAF infrastructure is also contingent on an updated signed development agreement being in place.

Dlr received formal approval from the Department on the 29th June 2021 for an extension to the existing grant agreement until the end of 2023, noting the original funding approval timeline was up to the end of 2021. Dlr are currently working with the developer on an updated Development Agreement.

The Wilford Junction Upgrade will now form part of the BusConnects programme which will amalgamate the junction upgrade as part of CBC Route 13, Bray to City Centre Scheme.

DART station planning application (D20A/0744) was granted on the 1st July 2021. Bridge Deck replacement works by Irish Rail to facilitate the station construction has commenced and is expected to be completed by the end of April 2022.

The dlr LIHAF Project delivery Team meets with the Land Development Agency Project delivery team and Dlr Housing Department in relation to foul sewer infrastructure delivery.

As a result of a significant number of dlr delivered projects within the Woodbrook Shanganagh LAP, dlr have set up a Coordination and Oversight Group that meet monthly to improve the project delivery of these integrated projects, including the LIHAF project.

#### ➤ **Cherrywood**

The Cherrywood Development Agency Project Team (DAPT) is actively managing the delivery of the Cherrywood LIHAF.

Within Cherrywood SDZ, grants of planning have been secured by developers for 2,891 residential units. A further 1,198 units are at Further Information Stage. 1,740 residential units are under construction with 1,277 of these within the Town Centre development. Phase 1 residential site at Domville comprising 80 residential units is nearing completion.

The commencement of the remaining units granted will be dependent on developer construction programmes, but it is envisaged that the momentum of development that has accrued on the site will continue and these developers will commence as soon as practicable.

### **LIHAF Infrastructure**

#### ➤ **Phase 1 – Complete**

Construction works on Phase 1 of this project comprising Junction Q (a new signalised junction on the N11) and part of the Druid's Glen Road (130m in length).

#### ➤ **Phase 2 – (P\* - P3) – at Detailed Design Stage**

The next section of road, originally to comprise of circa 315m of road and a 40m short bridge spanning the Cabinteely Stream was paused at detailed design stage following the legal challenges to the planning permissions which included the housing development. Following settlement, the two High Court Judicial reviews were struck out on 1st March 2022. Dlr DAPT and dlr Projects Office have re-engaged with the developer to deliver Phase 2 of the road. In advance of progressing with the land acquisition for the road infrastructure following the delay from the legal proceedings, dlr sought confirmation from the Department that the existing grant funding remained in place. This was confirmed by the Department on the 27<sup>th</sup> of January 2022.

The next phase of the detailed design is advancing. Pre-construction archaeological investigations have commenced and land transfers are progressing.

➤ **Phase 3 – at Preliminary Design Stage**

The final section of the road comprises c. 135m of road and a 120m significant bridge feature. Subject to a positive outcome with landowners on the lands required for this phase and subject to approval of additional funding from the DHLGH, noting the recent Judicial Review outcome, dlr is re-engaging with LIHAF landowners to reaffirm commitment to LIHAF and the associated affordable housing delivery obligations. Dlr intends to advance the procurement a consultant to further develop the concept designs prepared for the bridge and commence with statutory approvals and land acquisition.

Dlr have issued a preliminary report to the Department in February 2021 indicating the best estimate of the additional funding required circa to complete the Cherrywood LIHAF infrastructure. An updated preliminary programme of infrastructure delivery was also included noting a requirement for an extension of the grant agreement until end 2024.

It is now further evident that tender price increases in the construction sector together with the protracted delay due to the legal challenge, that the additional funding required sought in Feb 2021 will need to be reassessed together with a further extension of time to the grant agreement.

Dlr continues to work closely with all relevant landowners who may be impacted by the LIHAF infrastructure delivery.

**Cherrywood URDF Infrastructure**

The URDF 2018 (first call) was established to support more compact and sustainable development, through the regeneration and rejuvenation of Ireland’s five cities and other large towns, in line with the objectives of the National Planning Framework and National Development Plan (NDP). This is to enable a greater proportion of residential and mixed-use development to be delivered within the existing built-up footprints of our cities and towns and to ensure that more parts of our urban areas can become attractive and vibrant places in which people choose to live and work, as well as to invest and to visit.

DLR was successful in obtaining funding under the URDF in respect of the Category A Cherrywood Parks, Greenways and Attenuation Project, the total cost of which is estimated at €17.8M and for which formal approval of the total project was received in June 2020. Funding is by way of 75% direct government funding and 25% funded by the separate Section 48 Cherrywood Development Contributions. The Department has undertaken to recompense local authorities in respect of 100% expenditure under the Fund as a temporary measure to assist with alleviating any cash flow issues being experienced by local authorities in progressing the projects. This remains in place at this time.

This will see the development of 4 distinct sub-projects comprising the Linear Park, surface water attenuation ponds 2a and 5a and completion of Tully Park Phase 2.

A brief update on the current status of each sub-project is as follows -

➤ **Linear Park – at Part 8 Public Consultation**

The statutory Part 8 Public Consultation commenced on 24th March 2022. It is anticipated that a report will be brought before the Elected Members in June.

Tender documentation is progressing in parallel. This project is being advanced in collaboration with the NTA

➤ **Pond 2a – at Detailed Design and Tender**

Statutory Part 8 submission stage is now complete. Site clearance for ground investigations, ground penetrating radar and topographical surveys are complete. The Phase 1 site Investigation Contractor has been delayed due to Covid and is scheduled to commence in early April. The Phase 2 site Investigation contract is being combined with Pond 5A to make up for some lost time.

These will inform the detailed design and tender documents which are anticipated for tender issue in early 2022.

➤ **Pond 5a – at Detailed Design and Tender**

Ground Penetrating Radar and topographical surveys are complete. Phase 1 of the site investigations to inform detailed design all complete. Phase 2 site Investigations being combined with Pond 2A, Phase 2 site investigations to make up for some lost time. Developer decommissioning from site is complete. Land transfers are progressing to facilitate the project.

➤ **Tully Park Phase 2 – at Construction Stage**

Construction commenced on site on the 24th June 2021. Dlr received additional funding approval from the Department on 1<sup>st</sup> Nov 2021 to address the project shortfall following the completion of the construction tender competition. Works on site are progressing with the anticipated completion date estimated to be Q2 2022.

**Urban Regeneration & Development Fund (URDF) Call 2**

A second call for proposals under the URDF 2020 was advertised in January 2020. Dlr submitted 5 applications for consideration under this Call 2 process on 29<sup>th</sup> May 2020. These 5 applications are listed in their ranked order as follows:

1. Cherrywood Public Access, Permeability and Amenity
2. Dundrum – Civic & Community Centre
3. Dún Laoghaire Greening Project
4. Sandyford Green Infrastructure
5. Shanganagh Park

In addition, a standalone request to initiate a study for Blackrock Village was also submitted.

On the 5<sup>th</sup> March 2021, dlr was notified by the Minister for Housing, Local Government and Heritage, that two of the applications submitted by the Council for funding, under Call 2, were successful. The Department formally confirmed preliminary approval of the €44,361,115 funding on the 25<sup>th</sup> of August 2021 for the inclusion of these projects listed below in the URDF supported capital programme and approval to move to the next stage of the project lifecycle, the preliminary business case stage.

Dlr met with the Department on the 16<sup>th</sup> of November 2021 as part of an Action Plan review meeting. Updated Budget estimates presented for each project. Following a tender competition in conjunction with the Office of Government Procurement dlr appointed a specialist consultant to undertake the preliminary business case in accordance with the Public Spending Code. The preliminary business case is anticipated to be ready for issue to the Department in early Q2 2022.

**Cherrywood Public Access, Permeability and Amenity** **€40,361,115**

The infrastructure being provided under 'Call 2' consists of the following:

- Castle Street Link – completion of Cherrywood’s bus priority route to connect it to the existing Park & Ride facility at Carrickmines Luas stop.
- Ticknick Park - Ballycorus Access – development of cycle, pedestrian and vehicle access to Ticknick Park.
- Town Centre Pedestrian & Cycle Link – development of an elevated pedestrian and cycle bridge within the Cherrywood Town Centre.
- 3 Public Parks – creation of centrally located, multi-functional spaces providing a focal area for each of the associated village communities.
- Smart Parking Study – research and application of measures to create efficiencies in Cherrywood’s required parking provision.
- Beckett Link (& Barrington Rd Connection) – development of pedestrian, cycle and vehicle link from the Kiltiernan Link to the Cherrywood Town Centre, to include the uncompleted portion of Barrington’s Road.

**Dundrum Community Cultural & Civic Hub** **€ 4,000,000**

This URDF funding will support:

- Enhanced public realm improvement works to North end of Dundrum (Library/bridge area)
- A renewed masterplan strategy (Design/feasibility) for all of Dundrum. It will include a review of the location/integrated design for a community hub project (based on a revised wider strategic plan called the Community, Cultural and Civic Action Plan). The Community, Cultural and Civic Action Plan is funded under 'Call 1' of the URDF.

Information in relation to the national announcement may be found via the following link: <https://www.gov.ie/en/publication/56ef8-urban-regeneration-and-development-fund-urdf/>

**Cherrywood SDZ – Progress Report.**

The **current Main Work Streams** include:

- Cherrywood LIHAF - as reported above;
- URDF Call 1 Projects (2018) - Cherrywood Parks, Greenways and Attenuation – as reported above;
- URDF Call 2 Project (2020) – Cherrywood Public Access, Permeability and Amenity application submitted to DHLGH on 29<sup>th</sup> May 2020 which received funding approval in the order of c.€40M - as reported above. A further briefing to the elected members will be facilitated as part of an annual progress update for the SDZ in late Q3/early Q4 2022;
- Bride’s Glen to Shankill pedestrian / cycle Scheme - The Scheme has approval from the dlr Project Governance Board and the NTA to proceed to Part 8. Internal circulation between DLR Departments has been completed. Comments received from this circulation have required additional ecological surveys be carried out and it is expected that the Part 8 will commence in Q3 2022;
- The Cherrywood Steering Group, comprising the Chief Executive and Directors of Services in key service departments met 16 times since it was established in 2017. The Steering Group has been convened to provide oversight in all key aspects of the delivery of the Cherrywood SDZ that cover multi – disciplinary themes;
- Progressing the required Common Infrastructure Agreement for the provision of the common infrastructure in the build out of Cherrywood;
- DLRCC as the Development Agency submitted the Proposed Amendment No. 8: Building Height and Density Changes to An Bord Pleanála on 1st June 2021. The



purpose of the proposed amendment is to amend the approved Planning Scheme to take cognisance of the review undertaken by the DAPT arising from the requirements of the SPPR 3 (B) of the Ministerial Guidelines 'Urban Development and Building Heights, Guidelines for Planning Authorities, December 2018. The Board advised on 17th February 2022 that it has determined that the proposed amendment would be a material amendment to the Approved Planning Scheme and as such would need to be progressed in accordance with Section 169 of the 2000 Act (as amended). Under Section 169 this will involve the proposed amendment going through public consultation with a report being brought to the members for their consideration. The DAPT, on behalf of the Planning Authority, intend to commence this statutory process by end of April 2022. (<https://www.pleanala.ie/en-ie/case/310382>); and

- The DAPT has established a cycling review group to draw from the expertise of the NTA and the dlr Sustainable Mobility Group to scope out enhancements to what has been provided in the area and explore new experiences in cycling (including technology). It is intended to bring a Report on findings and recommendations of this group to a future meeting

### **Planning Applications – FOR NOTING**

The following major infrastructural projects have been granted permission, with substantial completion on site achieved within the main Landowner lands. DZ15A/0813 – Tully Park; DZ15A/0814 – Beckett Park; DZ16A/0570 – Ticknick Park and DZ15A/0758 – Roads and Infrastructure – Phase 1.

The Status of other applications from 4<sup>th</sup> December 2021 to 25th March 2022 inclusive is as follows; -

- DZ21A/0334 – 488 Residential units, Cherrywood – Clarification of further information issued 07/12/2021
- DZ21A/0932 – 146 Residential units, Cherrywood – Request for further information issued 15/12/2021
- DZ21A/0818 – Building 10 (Formerly Block G2) Cherrywood Business Park – Clarification of further information issued 16/12/2021
- DZ21A/1017 – Beckett Road – Request for further information issued 21/01/2022
- DZ15A/0758/E – Extension of Duration for DZ15A/0758 – Request for further information issued 25/01/2022
- DZ21A/1038 – Department of Education – Request for further information issued 26/01/2022
- DZ21A/1042 – 122 Residential units, Cherrywood – Request for further information issued 27/01/2022
- DZ21A/1069 – Amendment application to DZ20A/0399 – Decision to Grant issued 02/02/2022.
- DZ21A/0414 - 107 Residential units, Cherrywood – Request for Clarification of Further Information issued 04/02/2022
- DZ21A/1085 - 65 Residential units, Cherrywood - Request for further information issued 08/02/2022
- DZ17A/0172/E - Continued use of two existing 110kv overhead lines – Request for Further Information issued 28/02/2022
- DZ16A/0570/E – Extension of Duration for DZ16A/0570 - Request for Further Information issued 08/03/2022
- DZ21A/0818 – Building 10 (Formerly Block G2) Cherrywood Business Park - Decision to Grant issued 24/02/2022



- DZ15A/0758/E – Extension of Duration for DZ15A/0758 – Clarification of Further information issued 15/03/2022

There are currently 9 live SDZ applications for which reports are being prepared

To date the total no. of residential units permitted is 2,891 this figure includes the application that was previously subject to Judicial Review which is now resolved. An additional 1,198 units are at Further Information Stage. The total amount of non-residential development permitted is circa 119,155 sq.m of Town Centre Mixed use (retail/non-retail/commercial including HIE) and circa 47,498 sq.m of High Intensity Employment (HIE).

### **Stakeholder Engagement**

The delivery of the Scheme is complex requiring a number of stakeholders to engage and DLR as Development Agency continues to actively promote the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With Government's focus on the housing crisis the DHLGH has taken specific interest in progressing the Cherrywood Planning Scheme and has designated it 1 of 23 key strategic national Major Urban Housing Delivery Sites (MUHDS). Meetings with all key stakeholders are on-going with the DAPT facilitating progress meetings on key issues, as they arise, that require a coordinated approach from a number of state agencies and service providers including high-level engagement with the DHPLG on the main issues.

### **Funding**

The Cherrywood Planning Scheme Development Contribution Scheme 2017 – 2020, [http://www.dlrcoco.ie/sites/default/files/atoms/files/20170613\\_cherrywood\\_planning\\_scheme\\_development\\_contribution\\_scheme\\_2017-2020\\_adopted.pdf](http://www.dlrcoco.ie/sites/default/files/atoms/files/20170613_cherrywood_planning_scheme_development_contribution_scheme_2017-2020_adopted.pdf) was adopted at the June Council Meeting 2017 and all decisions to grant planning permission relative to the Cherrywood SDZ area, made on or after 13<sup>th</sup> June 2017, are subject to the Conditions of this Scheme.

The internal common infrastructure elements include for a road network in the order of 10km, storm water infrastructure in the order of 3.8ha and the delivery of amenity open space – Class 1, new parks, neighbourhood plazas, natural greenspace and greenways (as per Appendix III Cherrywood Planning Scheme Projects List of the Cherrywood Planning Scheme Development Contribution Scheme (DCS) 2017-2020). The current order of magnitude cost (OMC) exercise is guiding that the cost of providing the common infrastructure to open up land for development to support the development of Cherrywood is in the order of €200M for construction.

The Cherrywood Planning Scheme DSC provides for the conditioning of development contributions, and within the DSC under the Exemptions and Reductions section, provision has been made for development contribution offset of certain development contributions payable against costs for common infrastructure works constructed by the landowners.

The current Section 48 Cherrywood Planning Scheme Contribution Scheme 2017 – 2020 states that *'the Council will endeavour to make a new Scheme prior to 31<sup>st</sup> December 2020 but this Scheme will continue in full force and effect until a Scheme comes into effect, whether before or after that date'*.

dlr has progressed the review of the current Schemes as stated in both Development Contribution Schemes.

In addition to the DCS, government funding, Local Property Tax Income, LIHAF and URDF (Call 1 and Call 2) has been secured and contributes to the funding of internal common infrastructure. However there still remains a funding gap in relation to the provision of the entire common infrastructure (i.e. the projects that are not LIHAF and URDF funded). The Report indicating the Programme of Capital Projects 2022 – 2024 presented at the February 2022 Council Meeting provides further detail.

The application for Cherrywood Public Access, Permeability and Access under the URDF Call 2 on 29<sup>th</sup> May 2020 relating to seven sub-projects that align with the requirements of the Fund for submission. Six of the seven sub-projects covered in the application have received funding approval on 5<sup>th</sup> March 2021 and it is intended to provide a further briefing to the Elected Members in late Q3 2022/early Q4 2022 as part of an annual progress report on the SDZ. The unsuccessful project was the Kiltarnan Link Road (a Countywide project linking the Cherrywood Planning Scheme area to the Kiltarnan environs).

Discussions will continue with all relevant stakeholders to ensure the funding is in place to enable the infrastructure to be delivered.

dlr was issued with High Court proceedings by a main landowner in Cherrywood seeking a declaration that it is entitled to offset the costs incurred by it in constructing common infrastructure against development contributions. The claim also includes other related reliefs. The parties entered a mediation process in early March 2022. This process concluded with a confidential Settlement Agreement reached between both parties on the 8<sup>th</sup> March 2022.

## Infrastructure and Climate Change

### Capital Projects

1. **Blackglen Road/Harold's Grange Road Improvement Scheme**- works progressing on site.
2. **M50 Junction 14 Link Road** - Plan to go to tender in 2022 but need to engage consultant to coordinate design with Traffic Dept on Blackthorn Drive.
3. **Enniskerry Road/Glenamuck Road Junction Upgrade (Golden Ball)**- design ongoing.
4. **Glenamuck District Roads Scheme (GDRS)** - Detailed design is at the final stage. It is intended to progress to tender stage in Q2 2022 and subject to Site Staff being available, it is intended to commence construction in Q3 2022. Estimated construction period approx. 2 years.
5. **Druids Glen Road Q -P\*** - Construction was completed and the road opened for public use in Jan 2020.
6. **Druids Glen Road P\*-P3** - Judicial Review is now resolved, and detailed design is in progress. Subject to archaeological investigations being completed and availability of site staff, it is planned to commence construction in Q3 2022. Estimated construction period approx. 1 year.
7. **Dún Laoghaire Baths** - Works at the Dún Laoghaire Baths site are ongoing with significant progress now being made. The contractor anticipates completion in August 2022.
8. **Samuel Beckett Phase 2**  
The Project Board has decided that due to the anticipated cost of the Project and the uncertainty regarding future usage/occupancy of the facility, a review is to be undertaken concerning the services & amenities to be provided on the Campus. The review, which is now complete, was undertaken by the Community & Cultural Development Department, with assistance from the Projects Office. An update on the outcome of the review and the proposed strategy will be presented to the Projects Governance Board in April.
9. **Rochestown Road Improvement Scheme** - The NTA have provided an allocation in 2022 for active travel improvements along Rochestown Avenue. We have engaged a technical consultant and are currently at options assessment stage. If the scheme progresses well, we would be in a position to commence a Part 8 for the scheme in Q3 2022. Construction could commence in 2023 subject to funding and a favourable outcome from the Part 8 process.
10. **Dublin Bay Trail / S2S** - no update
11. **Bray Woodbrook Landfill Remediation Project** - Contractor making good progress on the revetment structure. Daily rock delivery is now sufficient to maintain stockpile and progress. Plan to start the northern beach access route April 2022. Contractor submitted revised programme with completion planned for next September 2022.

**Environmental Enforcement Section - Waste Enforcement, Air, Noise**

Complaints received 90  
 Complaints closed 88

**Litter and Waste Fines**

<b>18<sup>th</sup> December 2021 - 31<sup>st</sup> March 2022</b>	<b>Number</b>	<b>Comment</b>
Litter Fines issued (Litter Pollution Act/Litter Byelaws)	181	
Presentation of Waste (Waste Byelaws) fines	28	
Legal proceedings initiated.	15	
Cases opened (Dumping/Litter)	495	Litter Section
Cases closed (Dumping/Litter)	484	Litter Section

**DOGS**

18<sup>th</sup> Dec- 31<sup>st</sup> March:

- No of dogs entering the Dog Shelter -16
- No of dogs rehomed - 4
- No of dogs reclaimed -3
- No of dogs sent to rescue - 7
- No of dogs put to sleep - 0
- No of dogs remaining in the pound at end of month - 2

## Architects

### Staff Travel Survey

New public sector reporting obligations on travel emissions are being introduced this year. To inform dlr's approach to this reporting, a staff travel survey was undertaken to gather information and opinions on staff travel patterns amongst dlr office and outdoor staff.

There was a total of 318 respondents to the survey and currently the responses are being collated and a report is being drafted for management.

### Dangerous Buildings

Dangerous	3
Potentially Dangerous	12
Not Dangerous	3
<b>Total</b>	<b>18</b>

## Community and Cultural Development

### Local Economic & Community Plan (LECP)

- The LCDC held 2 meetings in this quarter – 23<sup>rd</sup> February and 30<sup>th</sup> March.
- The LCDC Annual Report for 2021 was approved and referred to the March Council meeting for noting.
- A Joint Policing Committee meeting took place on 15<sup>th</sup> February on MS Teams. It included a presentation by Chief Superintendent Nyland on current policing issues. The JPC Annual Report 2021 and the workplan priorities for 2022 were approved.
- There were 5 Local Policing Fora meetings in this quarter. A meeting of the Central Dun Laoghaire Local Policing Forum and the Sandyford Stepside Local Policing Forum took place on the 1<sup>st</sup> February 2022. A meeting of the Dundrum/Stillorgan Local Policing Forum was held on the 9<sup>th</sup> February 2022. The Ballybrack/Loughlinstown/Shankill LPF met twice in Q1 2022- 11<sup>th</sup> January and the 8<sup>th</sup> March 2022. These meetings took place online on MS Teams.
- A Rural Task Force Meeting was held on 24<sup>th</sup> March.

### CYPSC

The inter-agency meeting of the DLR Children and Young People's Service Committee was held on 2<sup>nd</sup> March 2022.

### Community Response Forum

The Community Response Forum met in relation to the Covid pandemic on 12 January. The focus for the Forum moved to co-ordinating the response on the arrival of Ukrainian refugees in March. The Forum met in this regard on 28 March and will continue to meet on a weekly basis. The wide range of stakeholders in the Forum remains in place.

### Age Friendly Programme & Social Inclusion

- A draft of the dlr Age Friendly Strategy 2022-2026 was presented to the dlr Age Friendly Alliance & to the Community, Culture & Wellbeing SPC during March. Four strategic priorities, 13 strategic objectives and 65 actions have been identified following extensive consultation and collaboration with many organisations, groups and individuals involved in supporting older people across Dún Laoghaire-Rathdown.
- The "Stirring Memories – Stories of Yesterday" exhibition was launched in the LexIcon Library on Thursday 24<sup>th</sup> February
- The Age Friendly Programme Manager & Social Inclusion Officer completed Older LGBT+ Champion's training to support older LGBT+ individuals and groups in dlr.
- The Yellow Flag Programme, a preventative, anti-racism programme, which was delivered in schools in dlr during 2020 & 2021, featured on RTÉ Six 1 News on the 1<sup>st</sup> February 2022 highlighting World Hijab Day with pupils from St. Tiernan's Community School, Balally and a link to the online article and news piece is [here](#)

## Parks

Parks Capital Projects – Q1 2022 Progress							Comment
On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete		
					✓	Application for Sports Capital Grant made for the changing pavilion	
					✓	Complete	
					✓	Complete	
					✓	Railings and entrance works complete	
				✓	✓	Springhill & Holly Park works are complete. Works in Rockfield for completion in Q2 2022.	
					✓	Works for completion in Q1 2022	
				✓		Under construction. For completion in June 2022.	
				✓		Phase 1 works are on-going.	
				✓		Under construction. For completion in July 2022.	
			✓			Procurements on-going.	
			✓			Detail design is complete. Tenders to be advertised in April 2022.	
		✓				Part 8 is on-going. Detail design is nearing completion.	
		✓				Part 8 approved at Feb 2021 meeting.	
		✓				Part 8 approved at the July 2021 meeting.	
		✓	✓	✓		Playground design to commence. Toilets have been installed with seats and dogs-off-leash area to be undertaken in Q2/Q3 2022.	
		✓				Part 8 to commence in Q2 2022.	
	✓					Feasibility complete and design to commence in Q2 2022	
	✓					Feasibility report complete. Masterplan considerations on-going.	
	✓					Considering options following expressions of interest process.	
✓						Delay due to Dept. of Education review	
✓						No funding available. On hold.	
✓						No funding available. On hold.	