

14th JANUARY 2019

OCTOBER MONTHLY MANAGEMENT REPORT **FOR COUNTY COUNCIL**

Report Period from 1st October – 31st October 2018

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2018

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – Oct 2018	12	17	8	49	19	105
Jan - Oct 2017	14	11	14	94	12	145
Note				1		

1. 2017 figure includes 28 deferred approvals from 2016.

	No of applications processed for Microfinance Ireland
January - October 2018	14
January - October 2017	10

Job creation as a result of direct financial assistance Year to Date for 2018

January - October 2018 Jobs Created	43.5
January - October 2017 Jobs Created	57

Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/ attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - Oct 2018	113	701	1376	84	219	2493
Jan -Oct 2017	151	656	1192	105	312	2416
Note	1	2		3	4	

1. 28 TOV deferrals from 2016 included in Jan 2017 figure
2. Increased enterprise activity
3. 13 IADT Springboard + clients did not avail of their allocated mentoring support
4. 2017 figure includes clinics held during Enterprise Week

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
Jan - Oct 2018	7	1	10
Jan - Oct 2017	9	5	17

Enterprise promotion activities in October 2018

DLR Enterprise News	https://mailchi.mp/6d752b117cfe/t est-2774605?e=[UNIQID]
One-to-One Business Advice Sessions	3 rd , 4 th , 10 th , 17 th , 24 th & 31 st October
Group Business Information Sessions	Thursday 11 th October
Employment Law / HR Seminar	Thursday 4 th October
Pier to Peer Panel Discussion & Networking Walk	Friday 12 th October
Trading Online Information Seminar	Tuesday 16 th October
UCD Smurfit DLR Information Evening	Tuesday 16 th October
LEO DLR Hosted Lean Business Programme	Thursday 18 th October
National Women's Enterprise Day (Hosted by South Dublin).	Thursday 18 th October LEO DLR provided subsidised tickets for 29 members of our Enterprising Women Network.

Proposed Renewal of B.I.D. (Business Improvement District) Scheme

Local Government Act 2001 as amended by the Local Government (Business Improvement Districts) Act 2006

A proposal to renew the Business Improvement District Scheme in the town of Dun Laoghaire from the period 2019 – 2024 was received from the BID DL Company Limited by Guarantee on the 18th October 2018 and a public notice in accordance with Section 129E of the Local Government (Business Improvement Districts) Act 2006 inviting submissions from the public was published by the Council on the 30th October, 2018.

<https://dlrcoco.citizenspace.com/finance/proposed-renewal-of-b-i-d-business-improvement-dis/>

In accordance with the Section 129C(5), 129D and 129E the Council had received the BID Proposal and request for a ratepayer plebiscite from the BID Company and in accordance with the legislation the rating authority "*shall as soon as practical by way of public notice invite submissions from the public*". The current Bid expires on the 31st March, 2019

An ad was placed in the Irish Times on the 30th October, 2018, giving notice of the renewal proposal and inviting submissions from the public. The notice was also placed on the Council's website. Copies of the scheme and map are also being made available for public consultation at the Council's offices in County Hall and Dundrum Office Park. The closing date for receipt of submissions (which can be made in writing by post, by email or through the Council's online consultation hub – citizenspace) is 4.30 p.m. on 30th November, 2018.

A report on the submissions received will be prepared and that report, together with details of the submissions received, will be made available to the B.I.D. scheme proponents and will also be presented to the Elected Members.

Based on the submissions received a decision is then made by the proponents on whether to proceed with the proposed B.I.D. renewal scheme.

If it is decided to proceed with the proposed scheme to a plebiscite of Ratepayers, a report is brought to the Council after the holding of the plebiscite on its outcome and it is a matter for the Elected Members, as a reserved function, to decide whether to approve the scheme for the renewal of the business improvement district area.

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2018 – 31st October 2018

1st January 2017 – 26th October 2017

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
New applications received*	4	1	1451	1484	1455	1485
Decisions Deferred	3	0	294	315	297	315
Decisions to Grant**	1	0	1027	1008	1028	1008
Decisions to Refuse**	1	1	163	208	164	209
Issued within 2 months or 8 weeks	0	1	943	955	943	956
Invalid Applications	1	0	253	278	254	278

Notes:

* Includes **146** Applications for Retention in **2017**, Includes **114** Applications for Retention in **2018**

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

15 Split Decisions (to Grant and Refuse) in **2017** and **18** Split Decisions (to Grant and Refuse) in **2018**

Strategic Housing Development (SHD) Applications:

No SHDs received for October 2018

<http://www.pleanala.ie/shd/applications/index.htm>

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1. Road Maintenance Management Report October 2018					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
Roads programme					
Monkstown Road			X		To complete mid-November 2018
Cornelscourt Hill (part of)				X	Completed August 2018
Newtown Park Avenue			X		To complete mid-November 2018
Ballybetagh Road (Johnny Fox's to Amberley)				X	Complete
Ballinclea Road (part of)					Deferred to 2019
Furze Road (part of)			X		
Highridge Green				X	Complete
Mather Road North				X	Completed June 2018
Ashlawn Estate (part of)	X				Requires interdepartmental collaboration
Slate Cabin Lane (part of)				X	Completed
Rathsallagh Estate (part of)		X			On site December 2018

Footpath programme					
Dun Laoghaire town				X	Georges Street Upper (north side, between BoI and People's Park)
Dun Laoghaire town				X	2 nd phase Queens Road footpaths on site
Blackrock town		X			
Stillorgan area (estates)		X			Due on site November 2018
Watsons Estate	X				ESB close to the surface, safety issue
Ashlawn Park	X				Requires interdepartmental collaboration
Corke Abbey				X	Complete
Sandyford Business district (part of)			X		Carmanhall Road and adjacent
Meadow Park Avenue (part of)				X	Completed May 2018
Hyde Road Dalkey	X				Requires interdepartmental collaboration
Woodpark estate, Ballinteer (part of)	X				
Pine Valley (part of)				X	Completed in May 2018
Patching Programme 2018					
Killiney Road (at smoothing Iron)				X	Completed Feb 2018
Ramps at Trimleston Avenue and Ardmore Park				X	Completed Feb 2018
Patching Dalkey town				X	Completed Feb 2018
Stradbrook Road Roundabout				X	Completed Easter Week
Roundabout at Dalkey Ave/Saval Pk Rd				X	Completed June 2018
Junction York Road/Tivoli Road				X	Completed June 2018
Deansgrange /Clonkeen Road				X	Completed June 2018
Clonard Estate				X	Completed May 2018
Hillcrest Road					Deferred to 2019
Woodbrook Glen				X	Minor patching completed
Woodpark estate Ballinteer				X	Completed June 2018
Sandyford Village				X	Completed June 2018
Nutgrove Avenue					Deferred to 2019
Old Connaught Ave (at Conna Wood Est.)		X			Delayed due to Irish Water, to be deferred to 2019
Laneway TIC's					
Beech Park Avenue to Foxrock Wood		X			TIC on completion of tendering, pending resources
Bridges					
UCD flyover	X				Q1 2018
Cornelscourt Hill				X	Completed April 2018
Kilgobbin Road				X	Completed April 2018
Allies River Road				X	Completed May 2018
Estate Management					
Rathsallagh Estate			X		
Kilcross court Footpaths	X				
Meadowlands	X				
TII works (N31, N11)					
Footpaths Crofton Road	X				Deferred to 2019, extent of works expanded by TII to include N31,

					Seapoint Ave to Crofton Road
Crofton Road (resurfacing)	X				As above
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					On hold
Resurfacing N11 at Cabinteely				X	Completed October 2018
Gully programme / Drainage					
2 tranches of gully repairs	X				For tender in Q3 2018
Kelystown Lane				X	Completed March 2018
Sandyford Road Coolkill				X	Completed June 2018
Ballycorus Road		X			
Quinns Road (o/s tennis club)		X			
Killiney Hill Road (at junction Killiney Ave)		X			
Other Works					
Wall at Balinteer Road				X	Completed March 2018
Sea Wall at Brighton Vale			X		On site November 2018

2. Traffic & Road Safety

Public Consultations

- Dublin City Council, in conjunction with Dún Laoghaire Rathdown County Council and the National Transport Authority, held a public consultation on the Dodder Greenway. The consultation is now complete.

Scheme updates

- Stillorgan Village Area Movement Framework Plan - Phase 1. Clonmel Enterprises Ltd. currently constructing the scheme. Works predominantly on the south side of Lower Kilmacud Rd during October
- Stillorgan Village Area Movement Framework Plan – Phase 2. Atkins preparing tender documentation for phase 2 of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank
- N11/Stillorgan Road/Greenfield Road–construction of a new bus stop at this junction commenced on the 23rd of October with a construction programme of approximately 8 weeks
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) – Tenders have been issued for the construction of the scheme
- Pedestrian and Cycle Scheme on N11 from The Rise to UCD at Nova Building – Detailed design ongoing for a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link
- Sandyford Cycle Route (Kilgobbin Road/ Drummartin Link Road): Detailed design ongoing for the provision of underway of new cycling facilities along Drummartin Link Road and part of Kilgobbin Road.
- Stillorgan Road – Brewery Road Junction Safety Improvement scheme. Detailed design of the scheme is ongoing
- Upper Churchtown Road/ Taney Road / Dundrum Road junction – Awaiting NTA funding approval before appointing consultant
- Monkstown Road Cycle Route- Cycle Route works and ducting works ongoing as part of the Road Maintenance Section road reconstructions works

- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2: Ongoing at 4th phase locations
- Grosvenor Terrace, Monkstown- One- way system has been implemented with signage and road markings
- Sallynoggin Road/O'Rourke Park/Pearse Street junctions- Upgrade of existing pedestrian lights to full junction signalisation including provision of left turning lane and pedestrian crossing on all arms of junction

Road Safety

- AXA/DLR Roadshow took place on October 8th and 9th in the Royal Marine Hotels with over 2100 TY students taking part from Secondary schools from Dublin and Wicklow. Positive response to the show from teachers and students who attended.

Sustainable Travel and Cycling

- Cycle Parking- Installed 2 no cycle parking toasters stands (20 spaces) on Dundrum Main street near the Dundrum Luas
- Procurement- Tender issued for the supply for Road Safety Promotion products

Deputations

- On the 10th of October Council staff met with the following:
- Beaufield Park Residents Association.
- Churchtown Resident Association
- The Oaks, Churchtown, Residents Association

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has concluded. A report was brought to the Sept 10th Council Meeting and received approval. It is now planned to agree phasing of project construction with the OPW.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Liaison with Parks over embankment design and initial ground investigation is complete and discussions with the OPW have commenced.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commenced in July 2018. Tendering for the Flow and rainfall survey completed and award letter issued.

- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in 2019.
- Woodbrook Landfill Coastal Protection Scheme. Project approved by Area Councillors to proceed to Part 8 Consultation - final documents awaited from Consultants. Site walkthrough with several Councillors complete. Part 8 consultation process commenced Oct 31st.

Draft Flood Risk management Plans (FRMPs)

The Flood Risk management Plans were launched on 3rd May 2018 and these were adapted by the Council at the Council Meeting on the 10th September.

All three Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design.

The OPW have asked DLR to project manage the scheme and have agreed to fund the necessary in-house project management personnel. The first Steering Group Meeting was held in October 2018. Awaiting final approval letter from the OPW re fund

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Taken down Summer Hanging Baskets and planters due to end of season
- Installation of new path at Clonkeen Park
- Collection of data for Ezytree ongoing.
- Landscape Maintenance Contract 2019-2021 tenders reviewed and award pending.
- Re-roofing and renovation of east wing of Marlay Depot- Main roofing works completed other works on going.
- Final landscape works to Park around Allotments at Shankill on going.
- Marlay Craft Courtyard –2nd round of interest issued.
- Hudson Road Phase 1 - Tender awarded and commencement date imminent
- Sandycove Park - Minor landscaping works nearing completion
- Springhill Tennis Pavilion - Works on-going
- Fernhill Phase 1 - Works on-going for new pedestrian entrance
- Fernhill Phase 2 - detail design on-going and nearing completion
- All Weather Pitch at Colláiste Eoin/Iosagain - tender stage
- Marlay Masterplan – 327 Submissions received on the consultation. A report is currently being prepared.
- Loreto Clubhouse - Detail design on-going
- Deansgrange Columbarium Walls - Detail design on-going
- Hudson Road Phase 2 - Detail design on-going including sports pavilion
- Meadowvale Tennis - Detail design on-going
- Preliminary vegetation clearance at Sorrento Park commenced
- Bulb tender issued and contractor engaged
- College road entrance upgrade at Marlay Park completed
- Hudson Road Phase 1 - Works on-going and scheduled for completion early December 2018
- Sandycove Park - Works complete
- Hudson Road Phase 2 - Detail design on-going including sports pavilion. Works to commence in 2019.

Sports Services:

Sports Development

dlr Leisure:

- 108 participants took part in the DRAFTS Afterschool programme
- 333 participants took part Mini-Movers Fundamental Movement Programme

- 147 participants took part in a wide range of activities from Archery – Golf per week

Leinster Rugby:

- Primary School Tag Rugby - 14 Schools - 746 boys, 733 girls
- Secondary Schools Tag Rugby - 2 schools - 223 boys, 32 girls
- Sports Open Day St Laurence College 1st to 6th year trying tag rugby – 300 players
- Tag Blitz Blackrock College RFC 22nd of October 2018 – 250 players
- Tag Blitz DLSP FC 23rd of October 2018 – 300 players
- Be Active in Ballyogan – 40 players
- Coach Education
 - Tackle smart workshop - 30 coaches
 - DLSP Tackle session - 47 players

FAI:

- Primary School 3rd/4th Class Futsal- 400 participant
- Secondary School Futsal - first years - 210 participants
- Walking football - 20 participants
- Girls ETP programme - 75 girls
- Football for All Carmona services- 10 participants
- Club visits - 1 x 45 girls

Leinster Cricket:

- Primary Schools 165 boys, 134 girls

Sports Partnership:

- Participation Programmes & Events – organised dlr Community 5K with nearly 1,000 participants of all ages and abilities, Woodlands For Health programme taking place weekly, Active Dance programme complete with 4 schools, Choices For Health ongoing with Cluain Mhuire Mental Health Service
- Disability Sports Inclusion – new multi-sport activity club for children with a physical disability, inclusive Cycling programme started in Loughlinstown, Inclusive GAA programme, organising a Disability Sport Open Evening for children with a disability and their families
- Ballyogan Sport & Physical Activity Hub – Steering Group progressing well, establishing a Junior Parkrun in local area, establishing inclusive gym programme for young people, actions around information/communications
- County Sports Participation Strategy 2018-2022 – consultation/review now complete and in Council Agenda for noting in November meeting with launch planned for end of November
- Volunteer Training – Sports First Aid, Child Protection in Sport courses
- Liaising with partner agencies around completion of the Healthy County Plan
- 2019 application for Sport Ireland funding submitted

5. Roads Control Unit

Reinstatement works

Roads Control Unit is to continue to carry out permanent reinstatements on behalf of Irish Water for excavations carried out by Water Services under the Service Level Agreement with Irish Water. It is anticipated that the total number of up to 520 locations will be reinstated in 2018. Richard Nolan Civil Engineering Ltd. is carrying out the reinstatement works which commenced on August 2018.

Restoration works

Roads Control Unit is involving in carrying out restoration works on roads/footpaths that have deteriorated directly as a result of Utility/Private reinstatements to complete works to the satisfaction of the Council by using 'Long Term Damage' money. The locations planned to be completed in 2018 are:

1. Sweetman's Avenue, SIAC Bituminous Products Ltd. to start on 10th November 2018.

2. Cunningham Drive, Citius Ltd to start on November 2018.
3. Callaghan Lane, the detailed scheme sent out for pricing.
4. Haigh Terrace, the works could be included into Architects Department's proposed improvement scheme for the whole Haigh Terrace.
5. Eden Villas, fund contribution to the resurfacing to complete the works to the best standards, GMC Utilities Group Ltd is carrying out the works on behalf of Irish water.

6. Cleansing Section Information & Statistics **October 2018**

Cleansing Stats	October
Weight of Rubbish Collected from Streets/Beaches (tonnes)	262
Clean Ups Assisted	37
Animal Removals from Public Spaces	27
Bathing Water Samples Taken	1
Gullies Cleaned	1795
Dumping Incidents Managed	219
Bathing Water Pollution Incidents Detected	0
Reported Overflows from Drainage Network to Bathing Water	4
Street Bin Collections	2,561

Cleansing & Beaches Projects Underway & Completed

- Blue Flag Retained at Seapoint Beach
- Repairs and Upgrades to Bathing Areas Project On-going - Liaison with Bathers Associations and Beach Cleansing Groups
- Pesticide-Free Weed Control on Streets Project Commenced:
 - Preliminary Report Published
 - Liaison with Other LAs
 - Leaflet to be Prepared
 - Integrated Plan to be Developed for 2019
- Three New Bathing Areas Formally Identified under the Bathing Water Regulations – Report Published
- Dlr Accessible Coast Project:
 - Consulting Engineer Appointed
 - Preliminary report prepared and presented to Councillors
 - Beach Wheelchair made available on Killiney Beach
 - Upgrade Works to Beaches On Hold Pending Appointment of Staff
- Bathing Water Quality Communications Project Underway
- Training in DLR Website Management Complete – Updates to Cleansing & Beaches Pages On-going
- Oil Spill Management Plan - Training Completed on 25th and 26th April 2018, 24 Local Authority Staff took part in the Training in Ballyogan Depot – Plan to be revised and equipment purchased.
- Procurement of Traffic Management for Road Sweeping and Gully Cleaning Underway
- 12 Lifeguards appointed for 2018 Bathing Season

- Smart Bin Review Completed April 2018, Second Review Due in December 2018 – Reports Published
- 2018 Investigations into Alternative Algae Removal Methods – Trial of eco-friendly product underway
- 2019 Blue Flag Application - underway

7. DLR Events Highlights

The Samhain Event took place on the October Bank Holiday weekend with an estimated attendance of 15,360 people. The reaction received on social media was very positive.

A total of two customer complaints were received, both of which were successfully resolved.

- **State Commemoration – Sinking of the RMS Leinster**

The official State Commemoration to mark the Centenary of the sinking of the Royal Mail Steamer (RMS) Leinster and all those who lost their lives in the tragedy took place on Wednesday 10th October 2018.

8. Community Development & Social Inclusion Events & Activities

Grants

The Council's 2019 Universal Grants Scheme closed for applications on 19th October 2018. The grants support in achieving the Council's commitment to Driving Quality of Life for All and Creating an Environment for Economic Growth. This year the system has gone online to help make applying for a grant more efficient for all. Eight public information meetings took place across the County in September to provide support and advice to community groups on making applications. A total of 60 individuals attended these information sessions.

Comhairle na nÓg

Meetings with DLR Comhairle na nÓg continued throughout October in preparation for the AGM and National Showcase which are scheduled to take place in November. Notifications have been issued to all secondary schools. Notifications will also issue to Agencies working with seldom heard and out of school young people to encourage attendance at the AGM and engagement with Comhairle na nÓg by these young people.

Estate Management Programme

Ten Estate Management areas held Skip days during October. Skip Days take place in October before Halloween to allow for the collection and removal of waste material which otherwise may be used for bonfires. In addition to organising Skip Days some areas also organise WEEE Collections to take place around the same time, which allows for the free collection of electrical and electronic items which are not collected by the various skip companies.

Local Community Development Committee

The Dun Laoghaire-Rathdown Local Community Development Committee (LCDC) which includes four elected representatives of the County Council is administering funding from the Department of Rural and Community Development for the Community Enhancement Programme in dlr. To date €142,108 has been awarded to support community enhancement initiatives across dlr. Additional funding of €218,984 was announced recently for the Community Enhancement Programme. An assessment of proposals is underway and a report will be presented to the next LCDC meeting regarding this.

Supporting Volunteerism in the County

Community Department provided support to the Dun Laoghaire Volunteer Centre to hold an event in County Hall on the 2nd of October to support TrustIE. TrustIE is a joint project of Volunteer Centres in Dublin, Galway and Cork and funded by the Department of Rural and Community Development. The collective goal is to support local groups to involve new trustees and encourage local people to volunteer for these roles.

Age Friendly Programme

The Network for Older People and the DLR Ethnic Minority Integration Forum hosted an "Integration Coffee Morning" in the Crosscare Community Café in Dun Laoghaire on 10th of October. The Coffee Morning was held to bring together members of the Network for Older People and new Irish Citizens who have chosen to call dlr home. Throughout the Festival of Inclusion numerous events were developed to support our Older Citizens. The programme of events included the following:

- Safety & Security Presentation, Loneliness Workshop, Dementia Awareness Talk, Integration Coffee Morning, Well Dance for Seniors, Entertainment & Social Evenings, Active Exercise Taster Sessions as well as Magic Table Demonstrations at LexIcon and Deansgrange
- As part of the Nutgrove Arts Festival, support was provided towards an evening event on 29th of October in Nutgrove Shopping Centre celebrating 'The Magic of the Musical'. The event attracted over 150 people with Network members from throughout the County.

Social Inclusion

The annual dlr Festival of Inclusion took place from 5th - 13th of October this year, with the festival incorporating over 70 events throughout the County showcasing and celebrating the wonderful work and ideas of the many community groups and volunteers across dlr. The theme was 'Our Cultural Heritage: Where the Past Meets the Future'. This year's Festival supported core dlr events such as 'The Diversity Fashion Show' as well as new events which included The HSE 'Dementia Awareness Talk' on 8th October, The AsIam/Prism 'Autism Awareness Talk' on 10th October as well as The Southside Travellers Action Group's 'Traveller Culture & History Forum' and The PPN 'Loneliness Workshop'. Various other events took place in Community Centres, Libraries, Gyms, Resource Centres, Hospitals, Shopping Centres and places of worship.

9. Arts and culture events

Municipal Gallery

Sea Change: IADT 21 Years of art, film and animation

This 21st Anniversary exhibition which celebrated the artwork and alumni closed on 21st October. 5,626 people visited the exhibition over the period 13 September – 21 October.

<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/sea-change-iadt-21-years-14-sept-4-nov>

Music Development Programme

Musicians in Residence

As part of the concert series, Conor Linehan performed his second concert on 30 September and played to an audience of 65. This included a new composition based on interviews with friends and family around growing up in Blackrock in the 70s and 80s.

All three musicians took part in Q+A events in the Lab, dlr LexIcon; videos of both Conor and Susan may be viewed at the link below. The 2018 Musicians-in-Residence series is jointly funded by the Arts Council and managed by Music Network.

<https://www.dlrcoco.ie/en/arts/music/musicians-residence-2018>

Dinnseanchas by Lorcán Mac Mathúna - Traditional Music Commission

Involving extensive collaboration with Cumman na bPíobairí Uilleann CCÉ, Dinnseanchas means the history and folklore of place names; and the cultural link between folk traditions and the landscape. It comprised music and storytelling and exploring Irish life from the National Folklore Collection's Schools Collection (1937-39) to give a deeper appreciation of the entire compass of traditional music.

A concert to showcase the commission took place in the Studio, dlr LexIcon on 20 October. 34 young musicians performed on stage with Lorcán Mac Mathúna and Éamonn Galldubh. The concert was attended by a capacity audience of 100.

<https://www.dlrcoco.ie/en/arts/music/traditional-music-commissions>

Grainstore, dlr's Youth Arts Facility

The Art of Choice, a Creative Ireland project, was launched on Sunday 21 October, bringing a group of 6 young people together to begin the process of choosing a new artwork for the county collection.

"No Strings Attached", a short film created by young people at the Grainstore in June 2018, supported by artist John Conway, has been shortlisted for screening at the NOISE Flicks Youth Film Festival, in a very competitive field. It will be screened on 26 October at IMC Tallaght.

There were 3,924 visits between 20 September and the 21 October.

www.dlrgrainstore.ie

Music Generation dlr

Initial meetings and workshops for group tuition in primary schools and early year's settings began with the musicians from Newpark Music Centre, Kiltiernan School of Music, The Cassidy Academy of Music and Churchtown School of Music. Group tuition began in several locations with the remainder beginning after the mid-term break. Group tuition for the primary schools will include programmes in ukulele, guitar, violin, cello and voice. The early year's programme is an introduction to music using songs, percussion and movement.

Programmes, in collaboration with dlr libraries, began with Parent and Toddler music classes in Stillorgan library and Dalkey library.

Libraries: October 2018

Libraries: Major Events/Announcements/Launches/ Exhibitions

All branch library events are curated and programmed by dlr Libraries.

dlr LexIcon hosted the following events during October:

Family Day: marking the centenary of the RMS Leinster, the end of WWI and votes for women: Oct 6

State Commemoration of the Centenary of the sinking of the RMS Leinster. Oct 10

IMRAM na nÓg: Imeachtaí agus spraoi don teaghlach go léir trí ghaeilge. Oct 13.

Launch of book & exhibition *Blazing a trail: Irish women who changed the world* by Sarah Webb: Oct 18.

Harpathon: National Harp Day; Lá na Cruite: Oct 20.

UCD Adult Education Courses: Irish Nationalism & Unionism, Philosophical Issues and Early 20th Century Irish Women Artists. Each course runs for 10 weeks, from end of Sept.

TEDx Dún Laoghaire – Oct 26.

Events for Adults

Healthy Ireland programme:

- **Tovertafel 'Magic Tables'** – Bookings now open for residential care homes and carers of those living with dementia to use this award-winning technology. Available at dlr LexIcon & Deansgrange Library.
- **Strategies for parenting young people:** a talk with psychotherapist Cathy Palmer. Oct 2, Dundrum Library.
- **Mandala art workshop with Patricia Fitzgerald.** Oct 3, Stillorgan Library.
- **Gardening in the autumn with Mary Toomey.** Oct 18, Deansgrange Library.

dlr Library Voices series:

John Boyne in conversation with Eithne Shortall. Oct 2, dlr LexIcon

Nuala O'Connor in conversation with Sarah Maria Griffin. Oct 23, dlr LexIcon

- **Julian Gough in conversation with Sarah Maria Griffin.** Oct 3, dlr LexIcon.
- **Live readings for adults with actor & voice artist Michelle Read.** Oct 4, Nov 1 & Dec 6, dlr LexIcon.
- **Creative Writing workshop with Andrea Mara.** Oct 9, Blackrock Library.
- **Shoreline: Choral song & contemporary dance project.** 6 week project from 16 Oct, dlr LexIcon.
- **Carnegie Cinema Club.** Oct 11, Blackrock Library.
- **New! Teen Book Club.** Oct 11, Blackrock Library.
- **Sisters of the Revolutionaries: a talk on the story on the Pearse sisters.** Oct 11, Stillorgan Library.
- **Moments in history: Legal, medical, personal: a talk on the road to sexual healthcare and liberation for women in Ireland.** Oct 18, Dalkey Library.
- **Silver Screen Cinema.** Oct 25, dlr LexIcon.
- **Knitting club weekly sessions** - Blackrock Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history clubs.** Monthly at Dalkey and Stillorgan Libraries.

Language Classes for Adults

- **Spanish for the holidays with Leticia medina.** Every Tuesday from Oct 9-Nov 13, Stillorgan Library.
- **Coffee morning as Gaeilge.** Weekly informal conversational Irish language sessions at dlr LexIcon.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language sessions at dlr LexIcon.
- **English conversation group.** Weekly sessions at Stillorgan Library.
- **Ciorcal comhrá.** Irish conversation group. Weekly sessions at Stillorgan Library.
- **Storytime in Portuguese.** Every 2nd Saturday, Dundrum Library.

LexIcon Lab

Our popular series of weekly events for adults and children continued during October in dlr LexIcon. They included the gaming club and VR Virtual Reality workshops for children, 3D printing, vinyl cutting, VR Virtual Reality workshops and Online Safety workshops for schools and drop in Maker evenings, Create your own App workshops, Create your own website sessions, Raspberry Pi & Arduino, 3D printing and Vinyl cutting for adults.

Intergenerational events

- **Family Day:** marking the centenary of the RMS Leinster, the end of WWI and votes for women. Oct 6, dlr LexIcon.
- **Parent and toddler music sessions with Music Generation dlr.** Oct 6, Stillorgan Library. Oct 19, Dalkey Library.

- **IMRAM na nÓg: Imeachtaí agus spraoi don teaghlach go léir trí ghaeilge.** Oct 13, dlr LexIcon
- **Poetry by the Pond.** Oct 25, dlr LexIcon.
- **Scrabble Club** – Every Thursday, Deansgrange Library.

Events for Children

National Right to Read campaign:

- **Outreach programme to families in the Homeless Hub in Monkstown.**
On Oct 23, dlr Libraries staff delivered 30 Babies Love Books Gift packs to the families in the Hub. Further visits will follow, with a view to setting up a book swap there, and also starting a regular Baby Book Club, given the large number of preschool children there.
- **Summer Stars celebration & prize giving ceremony.** Oct 6, dlr LexIcon.

Children's Book Festival events:

- **Reading programme with Sophie the Therapy dog from Peata.** Wednesdays in October, dlr LexIcon.
- **Cartoon capers with author Alan Nolan.** Oct 1, Dalkey Library.
- **Meet the Authors: Natasha Mac a' Bháird & Debbie Thomas.** Oct 1, 8 & 15, Stillorgan Library.
- **Children's book club** with Kim Harte. Oct 5, dlr LexIcon.
- **Blazing a trail: Irish women who changed the world with author Sarah Webb.** Oct 15, Cabinteely Library. Oct 16, Deansgrange Library. Oct 17, Dalkey Library.
- **Hear it for the Heroines: schools events with author Debbie Thomas.** Oct 17, Shankill Library. Oct 18, dlr LexIcon. Oct 19, Dundrum Library. Oct 22, Stillorgan Library.
- **Candlelit tales for Samhain.** Oct 30, dlr LexIcon.
- **Halloween storytime.** Oct 30, dlr LexIcon.
- **Spell book-binding with Read that Image.** Oct 31, Cabinteely Library.
- **Apples & Skulls! Halloween tales with Jack Lynch.** Oct 31, Shankill Library & Dalkey Library.
- **Storytelling with Len Graham.** Oct 31, Stillorgan Library.
- **Draw by hand workshop with Margaret Anne Suggs.** Oct 8, Blackrock Library.
- **Manga drawing workshop with John Carpenter.** Oct 13, Blackrock Library.
- **Mask-Making workshop with Tunde Toth.** Oct 26, Dundrum Library. Oct 30, Blackrock Library. Oct 31, dlr LexIcon.

Bliain na Gaeilge events:

- **IMRAM na nÓg: Imeachtaí agus spraoi don teaghlach go léir trí ghaeilge.** Oct 13, dlr LexIcon.

Maths Week events (13th – 21st Oct):

- **Be a STEAM worker with Helen Bullock.** Oct 15, Blackrock Library.
- **Lego workshop with Bricks4Kidz.** Oct 19, Blackrock Library.
- **Ripcoder sessions with Spain Hughes-Fagan.** Oct 17 & 24, Deansgrange Library
- **Lego clubs. Weekly in Dalkey Library & dlr LexIcon.**
- **STEAM Saturdays.** Fortnightly at Cabinteely Library.
- **Early years programme.** Every Friday. Dalkey Library
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries.
- **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries.

Libraries' Exhibition Programme

- **Des Branigan ship owner; curated by Joe Ryan.** Until 23 October, dlr LexIcon.
- **Launch of exhibition: World War 1 & Ireland's humanitarian effort; curated by Pádraig Allen.** Until Oct 25, dlr LexIcon.

- **The S.S. Hare & S.S. Adela: Dublin Port in time of war 1914-18 curated by David Cotter.** Until Oct 23, dlr LexIcon.
- **Irish Lights 1911-23: Safety at sea through War and upheaval.** Until Jan 07, dlr LexIcon.
- **Drawn by hand: exhibition by Margaret Anne Suggs.** Until 2 Nov. Blackrock Library.
- **Blazing a trail: Irish women who changed the world by Sarah Webb.** dlr LexIcon, Cabinteely Library
- **Photography exhibition from the National Rehabilitation Hospital.** Oct 6 – Nov 3, Deansgrange Library.

10. Environment

Litter Control

Litter Fines

Month	Total
January	64
February	43
March	73
April	100
May	37
June	48
July	109
Aug	41
Sept	72
October	139
November	
December	

Graffiti Removal

Month	Total
January	362 Sq. M
February	394 Sq. M
March	180 sq. M
April	1087sq.M
May	776 Sq. M
June	848 Sq. M
July	583 Sq. M
Aug	676 Sq. M
Sept	620 Sq. M
Oct	410 Sq. M
Nov	
Dec	

Environmental Awareness On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund

Additional Activities

- Management of the DLR Environment Grant
- Planning IADT Anti-Litter exhibition
- Planning a community fridge project
- Delivering stop food waste event (EMRWA Trifocal)
- Delivering rethink plastics workshops with community groups
- Delivering the Conscious Cup campaign for staff

Dún Laoghaire Harbour Company

Dun Laoghaire Harbour Company was dissolved and transferred to Dun Laoghaire Rathdown County Council on the 3rd October 2018.

A Transition Team has been put in place led by Therese Langan to manage the orderly transition of all elements of the former Harbour operations ensuring its full integration with the Council. Under the Harbours Act, 2015, the Council is obliged to prepare final audited accounts for the dissolved Harbour Company and these accounts together with a report from the auditors must be presented to the Minister for Housing Planning and Local Government not later than the 2nd April 2019.

The assets and liabilities of the former Harbour Company were transferred to the Council on the 3rd October 2015 under the Harbours Act 2015. The extent and value of those assets and liabilities must be ascertained for the purpose of accounting for them in them in the final audited accounts.

The legislation also provides that employees of the former Harbour Company have transferred to the Council on the same terms and conditions that they held immediately prior to dissolution. It is necessary for the Council to ascertain the role, terms and conditions of each employee to ensure that the Council complies with its statutory obligations in respect of each employee and to integrate each employee into the organisational structure of the Council in due course.

It is expected that full integration, on all aspects of the former Harbour Company's business and activities, will take place once the final audited accounts for the dissolved Harbour Company have been finalised and presented to the Minister for Housing Planning and Local Government.

Architects Department

A Social Housing development at George's Place Dun Laoghaire has been shortlisted for a Sustainable Energy Authority of Ireland (SEAI) award in the Buildings Category. These awards took place on Thursday, 25th October, 2018 but unfortunately we did not win the category. We have been a finalist for 3 years in succession at the SEAI awards. These 12 units at George's Place Dun Laoghaire were completed under the rapid delivery work programme, achieving the highest environmental standards with a Building Energy Rating (BER) of A1.

Open House 2018

The 13th Open House Dublin, presented annually by the Irish Architecture Foundation and assisted locally by DLR Architects Department, took place in October with the theme 'Tomorrow's Past: Discover our Future Heritage'. Almost 20 tours and events were specifically located within the Dún Laoghaire-Rathdown area, mostly on Sunday the 14th of October. Dlr Architects Department, supported by Parks and Housing, showcased some of the Council's recent new works including George's Place Housing, County Hall's new Hub and Chamber, Monkstown Village public realm, The Brambles Housing scheme with Community and Senior Centre, Fernhill Gardens, Rochestown House Phases 2 and 3 which completes the transformation of this housing complex for the elderly as well as children's events across the County. All tours were free and visitors were very engaged with the tours and were enthusiastic about understanding the design intent of the projects.

Relevant Statistics

1. Libraries: (September 2018 stats)

Registered Patrons: 64,348

Issues: 100,806

Digital library issues: 14,145

Footfall: 88,013 (includes footfall of 2,841 for dlr LexIcon Family Day on 6th October & 1,576 for IMRAM na nÓg Festival of events through Irish on 13th October in dlr LexIcon.)

Self-Service Usage: Average of 69% across the branches

Reserves fulfilled: 3,978

Wi-Fi & Internet Usage: 14,128 sessions

Social media platforms (October 2018)

Facebook: 4,248 followers

Twitter: 6,357 followers

Instagram: 1,171 followers

3,811 subscribers to fortnightly Libraries e-bulletin

2. Dangerous Buildings

1st Oct 2018 – 31st Oct 2018

Dangerous	0
Potentially Dangerous	7
Not Dangerous	1
Total	8

3. Parking Unit

- There were 2,603 fixed charge notices/fines issued during October 2018. (correct as of 30/10/2018)
- There were 114 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during October 2018.

4. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in Oct 2018:	426
Percentage of lights out at the end of Oct `18:	1.4%
Pole replacement carried out in Oct 2018:	19
Bracket replacements:	70
Tree trimming:	18
ESBN Connections/ Requests:	2

LED Upgrading Program

Pearse Ave	8
Pearse Close	1
Pearse Drive	1
Pearse Gardens	4
Pearse Green	1
Pearse Park	12
Pearse Road	9
Pearse Street	3
Pearse Villas	22
Sand.Ie.Benildus Avenue	22
Ballycorous Road	1
Adelaide Street	2
Rochestown Park	5
Glenageary Road Lower	2
Patrick Street	1
Harolds Grange Road	12
Meadow Mount	1
North Avenue	3
Ballinteer Road	2
Primary Route N11 North Bound	2
Ailesbury Grove	1
Gleanntain Loughlinstown	13
Ailesbury Lawn	4
Kilmacud Rd Lower	1
New Link Road Deansgrange	5
Mellifont Avenue	2
Glenageary Road Upper	1
Glenageary Roundabout	6
Baumont Avenue	17
Cois Coliie	1
Seapoint Avenue	7
Meadow Close	4
Walkway B/T Ludford Dr & Pine	1
Kellystown Road	7
Oliver Plunkett Avenue	1
Walkway Btw Orby And Lev moss	28
Drummartin Link Road	1
Dun Leary Road -N31	2

Planning and Building Control

Applications analysed	5
Inspections completed	1

Requests

Light requested by stakeholders (completed)

Additions:	1
Alterations:	2
Legal requests:	1

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

In October 2018

During the month of October we received 6 seasonal applications, 3 for Marlay Park and 3 for Peoples Park. There were 3 Winter Seasonal applications for Peoples Park and 2 Winter Seasonal and 1 Summer Seasonal applications for Marlay Park. Seasonal applications can be made for either winter (Christmas) or summer and they are for maximum term of 3 months or a minimum term of 1 month. A seasonal spot is only for traders whose produce/products only grow during certain times of the year or are only available during certain times of the year. These spots are not for new hot food, other food or food producers due to the temporary nature of the spot.

Applications received in October fell under the following categories:

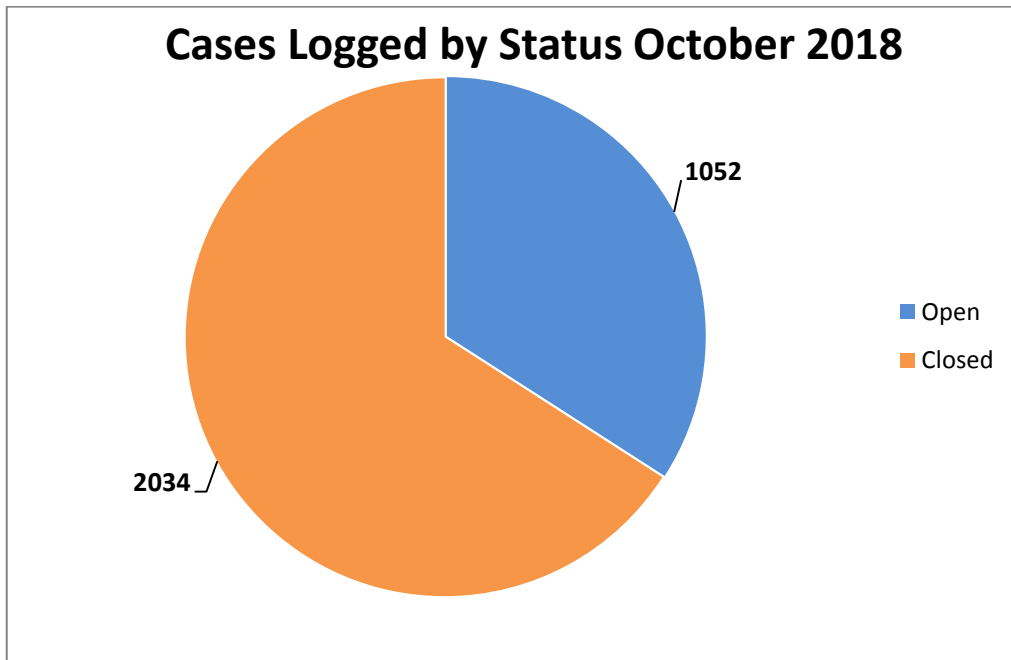
- 3 applications for Craft
- 3 applications for Other Food

We have offered 1 space each in Marlay Park and Peoples Park, 1 application in Marlay Park was refused and 3 applications are waiting to be assessed.

Relevant Statistics

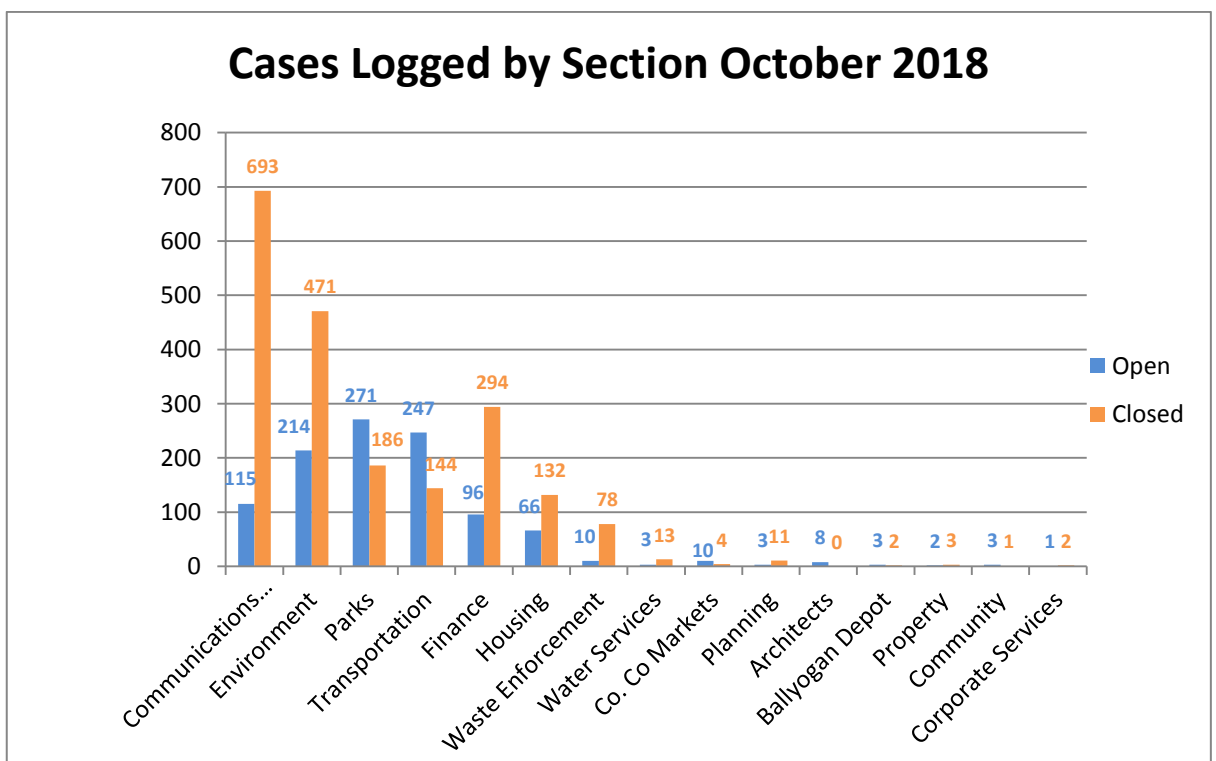
1. CRM Statistics

Cases logged in October:



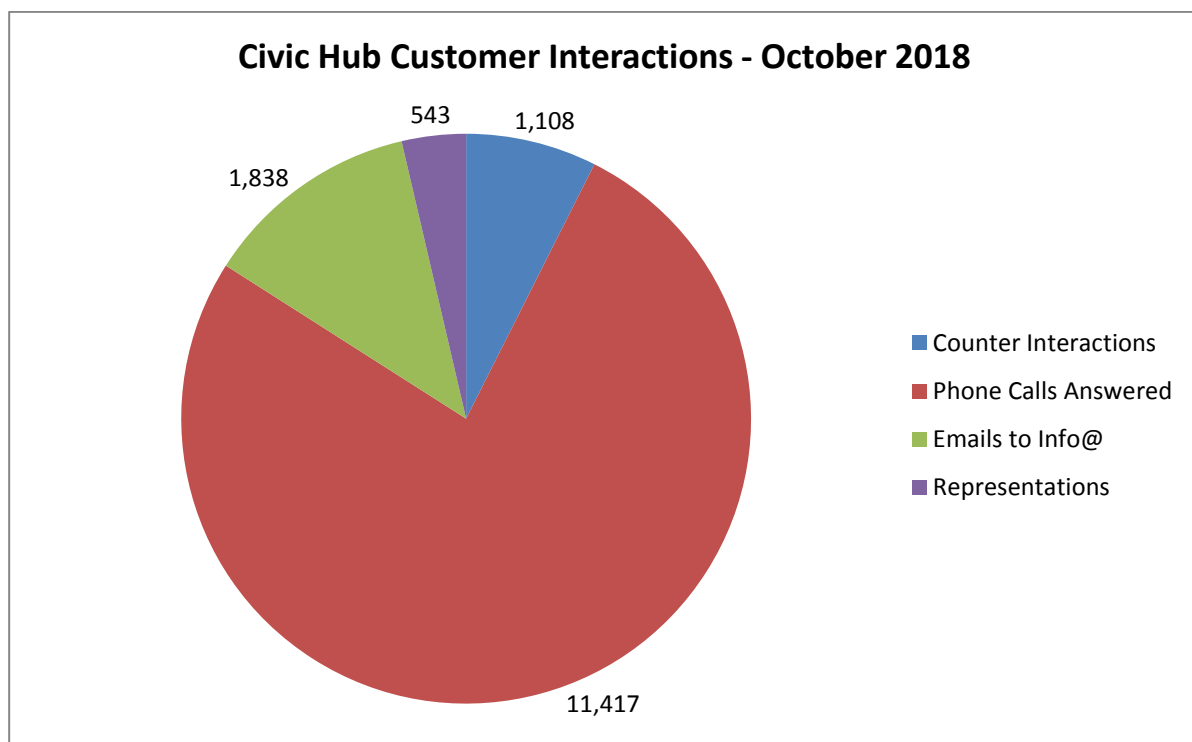
Open	1052
Closed	2034

Cases Logged in October, by Section:



Section/ Department	Open	Closed	Total
Communications and Civic Hub	115	693	808
Environment	214	471	685
Parks	271	186	457
Transportation	247	144	391
Finance	96	294	390
Housing	66	132	198
Waste Enforcement	10	78	88
Water Services	3	13	16
Co. Co Markets	10	4	14
Planning	3	11	14
Architects	8	0	8
Ballyogan Depot	3	2	5
Property	2	3	5
Community	3	1	4
Corporate Services	1	2	3
Total	1052	2034	3086

2. **Civic Hub Activities:**



Phone Statistics	Answered Directly	Transferred to overflow	Abandoned*	Total
	8,310	3,108	2,088	13,505

* Pie chart excludes abandoned calls

Emails received	Info@	Tempreps@	Total Emails
	1,838	543	2,381

Counter Interactions	Civic Hub	Planning	Appointments	Total
	555	415	138	1,108

Total Customer Interactions:	16,994
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3. **Road Closures and Street Furniture**

- There were 3 applications for Roads Closure, 3 Filming requests and 4 applications for Event Signage in October 2018

Financial Reports

Capital Account Income & Expenditure to 30th September 2018

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/09/2018				
SERVICE DIVISION	Balance at 01/01/2018 €	Expenditure YTD €	Income YTD €	Balance at 30/09/2018 €
A Total Housing & Building	-14,922,913	23,644,407	-22,750,866	-14,029,372
B Total Road Transport & Safety	-21,098,240	3,755,278	-4,849,957	-22,192,919
C Total Water Services	-3,274,701	127,700	-43,934	-3,190,934
D Total Development Management	-33,907,554	19,405,372	-28,427,184	-42,929,366
E Total Environmental Services	-14,117,823	512,370	-596,376	-14,201,829
F Total Recreation & Amenity	5,271,963	5,485,999	-16,819,728	-6,061,766
G Total Agriculture, Education, Health&Safety	-5,216,151	60,468	0	-5,155,682
H Total Miscellaneous Services	-34,330,567	20,376,582	-5,256,734	-19,210,719
Grand Total	-121,595,985	73,368,176	-78,744,778	-126,972,587

Revenue Account Income & Expenditure to 30th September 2018

DLR REVENUE ACCOUNT				
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/09/2018				
		9 months =		75.00%
EXPENDITURE				
SERVICE DIVISION	Expenditure	Adopted Full	Exp as % of	
	€	Year Budget	Budget	
		€		
A	Housing & Building	30,625,972	42,299,698	72.40%
B	Road Transport & Safety	22,158,871	29,767,706	74.44%
C	Water Services	9,375,254	13,615,395	68.86%
D	Development Management	12,710,291	17,730,568	71.69%
E	Environmental Services	24,390,045	31,774,757	76.76%
F	Recreation & Amenity	23,916,460	32,518,083	73.55%
G	Agriculture, Education, Health & Welfare	339,178	438,650	77.32%
H	Miscellaneous Services	6,672,295	8,669,345	76.96%
	Total Expenditure	130,188,366	176,814,202	73.63%
INCOME				
SERVICE DIVISION	Income	Adopted Full	Inc as % of	
	€	year Budget	Budget	
		€		
A	Housing & Building	26,294,553	37,409,556	70.29%
B	Road Transport & Safety	8,833,332	11,731,263	75.30%
C	Water Services	6,695,380	9,500,478	70.47%
D	Development Management	4,205,154	4,984,089	84.37%
E	Environmental Services	5,482,952	7,365,458	74.44%
F	Recreation & Amenity	4,001,204	5,402,787	74.06%
G	Agriculture, Education, Health & Welfare	131,361	155,560	84.44%
H	Miscellaneous Services	6,214,807	5,832,010	106.56%
	Sub Total	61,858,744	82,381,201	75.09%
	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	8,146,575	10,862,100	75.00%
PRD	Pension Related Deduction		0	0%
RA	Rates	62,177,062	82,070,800	75.76%
	Total Income	132,182,381	176,814,101	74.76%
Surplus at 30/09/2018		-1,994,015		