

MONTHLY MANAGEMENT REPORT FOR
COUNTY COUNCIL
14th November 2016

***CREATING AN ENVIRONMENT FOR ECONOMIC
GROWTH***



The monthly and quarterly Management Reports have been evolving in recent months and the quarterly report will in future include a progress report on capital projects, in addition to the Social Housing Progress Report.

The monthly management report will concentrate on service provision information, relevant statistics and monthly financial income and expenditure reports for Revenue and Capital accounts

Plans and Policies

1. Local Economic & Community Plan (LECP)

Work is underway to progress the implementation of the Local Economic and Community Plan www.dlrcoco.ie. This is a key statutory plan to support and promote economic growth and enhance the quality of life and well-being of our communities in Dún Laoghaire-Rathdown. Progress is being reported quarterly to the Economic Development and Enterprise SPC and the Local Community Development Committee and a report will be reported to Council at the end of the year on achievements since the plan was launched in April 2016.

2. Tourism

A Tourism Working Group has been established to support the development of a Tourism Strategy & Marketing Plan for Dún Laoghaire-Rathdown. Fáilte Ireland are also involved in the working group and recently attended the Economic Development and Enterprise SPC to inform members about the latest marketing campaign for 'Dublin – A Breath of Fresh Air' which is aimed at increasing visitor numbers principally from at the GB market.

Relevant Statistics

New applications received*	3	9	0	0	1083	1234	1086	1243
Decisions Deferred	2	3	0	0	232	301	234	304
Decisions to Grant**	2	1	0	0	949	945	951	946
Decisions to Refuse**	1	4	0	0	142	147	143	151
Issued within 2 months or 8 weeks	3	5	0	0	1077	1091	1080	1096
Invalid Applications	0	2	0	0	64	187	64	189

Note:

* Includes **101** Applications for Retention (**2015**), Includes **110** Applications for Retention (**2016**)

** Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**14** Split Decisions (to Grant and Refuse) in **2015** and **16** Split Decisions (to Grant and Refuse) in **2016**)

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

1. Arts Policy Consultation

A final draft of the Arts Development Plan 2016 – 2022 was recommended for approval by the Community Development, Culture and Ageing Strategic Policy Committee at its meeting on 21st September 2016. The draft plan will now go to Council to be considered for adoption.

Service Provision

1. Road Restoration Programme

• Tivoli Terrace South – Dun Laoghaire

Work commenced on site on the 12th September, 2016 was progressing satisfactorily. Work subsequently suspended due to issues with Water Services and the need to consult Irish Water about replacing the main.

Issues progressed and work re-commenced on site on 1st November, 2016.

• Salthill Dart Station Access Road – Monkstown

Road re-surfacing works completed satisfactorily.

The approved Contractor is to be appointed to supervise the carrying out of agreed improvement works to grass margins and planted areas.

• Hillside Estate & Environs – Dalkey

Approved road re-construction works completed satisfactorily.

Extension of Contract being considered in respect of quotation submitted by Contractor for additional restoration works at agreed locations.

• Fairlawns Estate – off Saval Park Road – Dalkey

Road re-surfacing works completed satisfactorily.

Additional road re-construction and footpath restoration works on Saval Park Road adjacent to Fairlawns Estate also completed satisfactorily.

• Brooklawn Estate, off Mount Merrion Avenue – Blackrock

Tender accepted and Contract awarded for road re-construction and re-surfacing works. Works commenced on site in October, 2016 following approval of revised arrangements with the approved Contractor.

Footpath restoration works completed. Road re-surfacing works to be completed by 18th November, 2016

- **Desmond Avenue, Dun Laoghaire**

Work on procurement documentation deferred pending completion of Roads Programme 2016. This is facilitate the allocation of resources to include public realm enhancements in the tender documentation for the Scheme.

Presentation of joint report by Road Maintenance & Traffic Sections to Dun Laoghaire Area Committee Meeting on 24th October, 2016 re current status of proposed works by both Sections.

- **Pearse Villas – 2 Cul de Sacs – Sallynoggin**

Tender accepted and Contract awarded for road re-construction and re-surfacing works. Works commenced on site in October, 2016 following approval of revised arrangements with the approved Contractor.

Footpath restoration works completed. Road re-surfacing works to be completed by 25th November, 2016.

- **Annaville Avenue – Blackrock**

Tenders received for road re-construction and re-surfacing works. The possibility of commencing these works will depend on the outcome of ongoing liaison with Irish Water in relation to “Water Mains Rehabilitation” work taking place in advance of proposed road re-surfacing work.

Asset Needs Brief completed. Irish Water has approved the carrying out of the “Water Mains Rehabilitation” works to be progressed as soon as a Contract is awarded.

The road re-surfacing and footpath restoration works may need to be postponed until 2017 depending on timing of progress of works by Irish Water.

- **Allen Park Road & Drive – Stillorgan**

Works carried out and completed satisfactorily.

- **St. Bridget’s Park & Gort na Mona Drive – Cornelscourt**

Works carried out and completed satisfactorily.

- **Bird Avenue – Clonskeagh (including Traffic Scheme)**

Work commenced on site on the 15th August and is progressing satisfactorily.

Works due to be completed by end of November, 2016

- **Woodbrook Glen – Bray**

Tenders received and being assessed for proposed road restoration works. Contract to be awarded following completion of the assessment process.

2. **Road Patching Programme**

This Programme of work has been commenced in 2016. “**Road Patching**” is a process where a section, or sections of a road, are re-constructed and/or re-surfaced by Contractors where pot hole filling or temporary repairs are no longer considered to be viable.

The process is beneficial in maintaining roads in a safe condition pending the carrying out of a full re-surfacing job, and extends the lifespan of the current road structure.

This work has been **completed** in the following locations to date in 2016 :-

- Bakers Corner, Deansgrange
- Wolfe Tone Avenue, Dun Laoghaire
- Tubbermore Road & Avenue, Dalkey
- Ballycorus Road, Shankill
- Rathmichael Road, Shankill
- Leinster Lawns, Clonskeagh
- Taney Road, Dundrum
- Carrickbrennan Road, Monkstown
- Cabinteely Village Crossroads, Cabinteely
- Kill Lane adjacent to Foxrock Close (Bus Land & Cycle Track)
- Dorney Court, Shankill

Procurement ongoing for works at the following locations :-

- **The Slopes, Sloperton** (at roundabout/turning area)
tenders received and being assessed. Contract to be awarded following completion of assessment process.
- **Cross Avenue, Blackrock** (adjacent to entrance to Blackrock College)
Site investigation work completed. Documentation being prepared to seek tenders from approved Contractors.

3. Footpath Programme

Bird Avenue – Dundrum

Footpath re-construction works being carried out in conjunction with road re-surfacing works completed satisfactorily.

Road restoration and re-surfacing works progressing satisfactorily. Works due for completion by the end of November, 2016.

Broadford Estate – Ballinteer

Works carried out and completed satisfactorily.

The Rise – Mount Merrion

Kerbs and bituminous footpath re-construction works completed on **Phase 1**.

Tender accepted for additional works (Phase 2) in lieu of works postponed at another location on the Programme. Contractor to commence work on site on the 10th November, 2016.

Avoca Avenue - Blackrock

Tender accepted and Contract awarded for footpath re-construction works. Work progressing satisfactorily.

Upper Georges Street – Dun Laoghaire

Work on procurement documentation deferred pending completion of Roads Programme 2016. This is facilitate the allocation of resources to include public realm enhancements in tender documentation for the Scheme.

Farrenboley Cottages

Contract awarded following completion of the tender assessment process. Work due to commence on site in late November, 2016.

Highridge Green – Kilmacud

Contract awarded following completion of the tender assessment process. Work commenced on site in October, 2016 is progressing satisfactorily.

Shanganagh Road (between Broomfield Court & Hazelwood)

Tender documentation for proposed footpath restoration works being prepared for issue to Contractors.

4. **Roads Control & Reinstatements Office**

- On-going works by Contractor to permanently reinstate roads & footpaths as a result of water & drainage operations.

- **Re: Gas Networks Reinforcement Projects**

There are a number of Gas Networks Ireland Pipeline Reinforcement projects that are on site at present as follows :-

- Bellevue, Booterstown – Licence Ref. No. BG1/DL1506/141

Installation of approximately 700 metres of PE Main along the slip road that runs parallel to the N11 and joins with Seafield Road.

- Green Road, Blackrock – Licence Ref. No. BG1/DL1506/144

Installation of approximately 950 metres of PE Main along Sydney Avenue, Green Road and Waltham Terrace.

Utility: Gas Networks Ireland
Contractor: BB/CLG

Work is in progress on site in relation to the above works and is progressing satisfactorily.

- **Dublin Road and Corke Abbey, Bray**

Gas Networks Ireland carrying out trench works for a new gas main on the Old Dublin Road, Bray between the Wilford Roundabout and the entrance to Corke Abbey. Works being carried out between Tuesday, 1st November 2016 to Friday, 4th November 2016.

5. **Road Maintenance & Footpath Works – Direct Labour Workforce**

- Routine maintenance works on roads are carried out by direct labour crews in response to complaints – i.e pothole repair etc.
- Routine maintenance works on footpaths are carried out by Direct Labour crews in response to complaints via CRM

6. **Traffic & Road Safety**

8 Road Closure applications were processed
7 applications for Skip Licences were processed

Public Consultations

- The Harold's School Safety Zone 21 . submissions have been received and a report is being compiled for next DL Area Committee meeting.
- N11 at Mount Merrion Avenue and Greenfield Road –Proposed Bus Stop relocation from Mount Merrion Avenue - Non-Statutory Public Consultation began on the 6th of September and closed on 19th October 2016. Submissions will be assessed and a 'Report Further to Public Consultation' prepared for the Area Committee meetings..

- Further information available the following link:
<https://dlrcoco.citizenspace.com/transportation/n11-corridor-at-greenfield-road-proposed-bus-stop>

Scheme updates:

- Killiney Road and Ballinclea Road Accident Investigation and Prevention Scheme: Construction work is underway and is expected to be completed by December 2016
- Sandyford Cycle Route – Preliminary design being finalised for route from Clonskeagh to Sandyford
- N11/Stillorgan Road cycle improvements – Detailed design and tender documents being finalised.
- Convent Road, Blackrock Improvement Scheme: Construction has been completed .
- Wyattville Road Cycling and Pedestrian Scheme: Detailed design has been completed and tender for contractor will be carried out in November 2016 with works commencing in January/ February 2017
- Cross Avenue and Environs Traffic Improvement Scheme:

This scheme has been separated into two phases. The works on Cross Avenue have been merged with Desmond Avenue and the tender for construction has been issued. Construction on Desmond Avenue is to commence this year with works on Cross Avenue to follow in early 2017. Phase 2 (all of the works outside of Cross Avenue) will commence in 2017

Monkstown Village Road Safety Improvement Scheme: Detailed design has been completed and a Tender for Contractor to be issued in November. Construction will not commence until January/February 2017 (to avoid disruption to businesses and residents in December).

- New Bus Routings - Sallyglen Road: Construction substantially complete.
- New Bus Routings - Pottery Road: Construction substantially complete.
- Woodley Road – School Crossing Improvement. Safety improvements involving road and footpath works to re-align the existing crossing and narrow the roadway. Completed.
- Carmanhall Road Pedestrian Improvement Works, Sandyford. Works progressing on site . Due to be completed by the end of November.This will provide additional wider footpath for pedestrians near the Beacon South Quarter.
- Improvements to Dumarmin Car Park, Main Street Dundrum – Scheme at Design stage
St. Patricks Park Improvement Scheme, Stepside – Scheme at Tender stage
- N11 /Johnstown Road Junction Improvement scheme – Construction work on this scheme commenced in June 2016 and is estimated to continue until late 2016. The traffic signals at the junction of Johnstown Road and Maple Manor have been upgraded and footpath/cycle lane improvements are currently being carried out on both side of Johnstown Road leading up to the N11.
- Resurfacing works on Johnstown Road (both sides of N11) to be completed in November. .
- The Meadowbrook Car Park Road Safety Improvements Scheme: This scheme is on hold at the moment awaiting further examination.
- Deputations meetings Q3: Deputation meeting was held with the Cloisters Residents Association, Blackrock and Killiney District Community Council on the 12th October 2016.

Variable Message Signage

- VMS Signage; Site Investigations Limited carrying out ground investigation at 7 VMS locations on N11 Stillorgan Road and the Rock Road.

Road Safety

- The DLR/AXA Roadsafe Roadshow took place on the 10th and 11th October 2016 in the Royal Marine Hotel in Dún Laoghaire.
- 2,500 transition year students were in attendance.
- 29th October, the dlr Halloween open day in order to distribute hi-viz merchandise was held . Approx. 700 people were in attendance.
- The 21st of September was National Road Safety Day. Project EDWARD was publicized as tweets were published and retweeted. The 1st of October sees the launch of "Safer Roads for Dublin" by An Garda Síochána for October and November months.

Cycling

- County Cycle Forum set up
- The company 'Cycle Safety and Skills School' have been re-appointed as schools cycle skills trainer for the school year September 2016 to June 2017
- Following a tender process, AECOM has been appointed to carry out an international study of small Public Bike Share schemes that may be applicable to DLRCC

Sustainable Travel

- A report on a pilot car club was presented to the Dundrum and Dún Laoghaire Area Committees

Traffic Advisory Group

TAG meeting for the Dundrum Area Committee Area held on the 18th October 2016 and for the Dun Laoghaire Area Committee Area held on the 4th October 2016–

7. Water Services & Drainage

- The contract to upgrade the screen at Dargle View has been awarded and work is nearing completion.
- The contract to upgrade the screen at Old Dublin Road has been awarded and work is underway. Completion is due in mid December.
- The preliminary feasibility study on the use of Glenavon Park as a flood storage area and constructed wetlands has been completed and the report indicates that there appears to be a sufficient amount of flood storage available to provide a meaningful reduction in downstream flows. A detailed flow monitoring and modelling assessment is now underway to allow a more accurate assessment of the scheme's viability.
- A feasibility study on the use of part of Cabinteely Park as a flood storage area has commenced and is nearing completion.
- Water Services & Drainage continue to liaise with the Office of Public Works and provide input into the development of options in the Flood Risk Management Plans (FRMP).
- A topographical survey has been carried out in Ardglas. Modeling is now underway to assess the flood storage capacity available and also to identify the necessary screen upgrade.
- The contract for the re-lining of parts of the existing surface water pipe in Watsons Estate in Killiney has been awarded. The contract is due to commence by mid November.
- The contract for the creation of a small flood storage area in the NW corner of Loreto Park (adjacent to Nutgrove Avenue) has been awarded and work is due to commence by mid-November.
- A feasibility study to assess flood storage capability on the Carysfort Maretimo Stream in the environs of Sandyford Park is due to commence in January.

8. Parks

Parks & Landscaping Service:

- Landscape maintenance contract ongoing
 - Floral decoration (hanging baskets planters etc) contract completed with removal of hanging baskets and displays.
 - Footpath upgrade commenced O'Rourke Park and Dunedin Park.
 - Planting commenced in relation to autumn bulb purchases.
 - Tree tender works ongoing.
- The enabling works for the installation of the temporary changing rooms continued in Rosemount, Balally Hill and Bearna Park.

Heritage Service:

Sports Services:

Sports Development:

- 300 participants took part in a wide range of activities from Archery – Golf per week.
- 120 participants per week took part in Primary & Secondary Schools Futsal Programme
- Currently 50 girls are involved in the emerging talent programme running in Marlay Park in partnership with the FAI. Over 150 girls participated in an ETP tournament in Stepside on the 31st October.
- 250 participants in Primary school tag rugby
- 185 participants in Secondary School 7s rugby
- Boys blitz day in DLSP RFC 110 participant's
- 90 Girls took part in blitz day in Seapoint RFC
- Coach education programme:
 - 40 coaches taking part in the FAI Kickstart 1 and small sided games workshops.
 - 63 coaches taking part in Mini Rugby Course, Tackle Tech stage 1 and Understanding the game workshop.

Sports Partnership:

- dlr Community 5K took place on the 8th October with 1,200 participants of all ages and abilities
- 200 Transition Year girls took part in Active Dance programme including event in UCD
- Sports Volunteer/Coach training in Child Protection (4 workshops) and First Aid
- Ballyogan Participation Programmes - weekly Traveller girls programme started, new Buggie Brigade and walking programmes starting in November
- Work on development of the Sports Facilities Strategy is ongoing

9. **DLR Events Highlights**

The Samhain event took place in Marlay Park on Sunday 30 October with 17,000 people taking the Haunted Forest Walk.

10. **LEO Enterprise Events & Activities**

Enterprise promotion activities in October 2016

DLR Enterprise News	http://leodlr.newsweaver.com/Newsletter3/12tr5fvqnpqsm7os4rp42l?email=true&a=11&p=50967256
One-to-One Business Advice Sessions	5 th , 12 th , 19 th & 26 th October. Total of 9 attendees.
Group Business Information Sessions	6 th & 27 th October. Total of 14 attendees

Start Your Own Business Course	8 Week course – started Tuesday 4 th October. Total of 15 participants
Online Marketing & Social Media Course	8 Week course – started Thursday 13 th October. Total of 10 participants
Food Academy Start Programme	Started 14 th October in Finnstown Castle Hotel. Total of 4 participants
Start Network Meeting	Tuesday 18 th October – Total of 19 attendees
National Women’s Enterprise Day	Wednesday, 19 th October – Regional event which took place in the Radisson Hotel, Dublin Airport in collaboration with the four Dublin LEO’s and hosted by LEO Fingal. There were 250 attendees in total and 30 of these were LEO DLR clients.
Employment Law for Small Business Owners	3 Week course – started Wednesday 19 th October. Total of 6 participants
Enterprising Women Network - Mastermind Group	Thursday 13 th October. Total of 5 participants

- Trading Online Voucher Seminar – Wednesday, 16th November – Dún Laoghaire**
 A 3-hour digital marketing workshop will be hosted by LEO for local entrepreneurs and micro-enterprise owners on November 16th. The training event provides guidance to attendees who have expressed an interest in applying for up to €2,500 in grant aid to support the development of their business online presence. The Trading Online Voucher scheme funding is provided by the Department of Communications, Energy & Natural Resources and is administered by the Local Enterprise Offices nationally.
<https://www.localenterprise.ie/DLR/Financial-Supports/Types-of-Funding/Trading-Online-Vouchers/>
- Ireland’s Best Young Entrepreneur**
 The IBYE competition is a national competition to find Ireland’s best young entrepreneur. There is a €2 million investment fund and targeted business supports on offer to help turn business ideas into a reality.
 The competition is open to entrepreneurs between **ages 18 - 35 years** in all business sectors. LEO DLR received 72 applications across the following categories: - **Best Business Idea** (not yet trading) 36, **Best Start Up Business** (trading for 36 months or less) 27 & **Best Established Business** (trading for more than 36 months) 10.
- ‘Student Enterprise Programme’ Workshop –**
 To promote the national LEO’s Student Enterprise Programme (www.studententerprise.ie), previously called the Student Enterprise Awards, LEO DLR hosted a facilitated idea generation workshop for students in the Talbot Hotel, Stillorgan. Over 100 students from 4 local schools attended. Additional workshops are scheduled for November 18th.
<https://www.localenterprise.ie/DLR/Student-Enterprise/Secondary-School/Enterprise-Workshops/>
- ‘Inspire & Grow’ CoCo Markets Initiative**
 The Local Enterprise Office, Dún Laoghaire-Rathdown (LEO DLR) in conjunction with the Municipal Services Department, DLR County Council launched the ‘Inspire & Grow’ pilot initiative to afford Food/Arts & Crafts Producers/Suppliers, within the County the opportunity to take a stand at the CoCo Markets in either, the Peoples Park, Dún Laoghaire or Marlay Park, Rathfarnham in July 2016. The pilot initiative has an incubation period of 8 weeks for each Food/Arts & Craft sector participant and it is an amazing opportunity for start-up Food/Arts & Craft producers/suppliers to develop the feasibility/viability of their products and to test the overall sales pitch of their products via marketing, promotion, etc., within the CoCo Markets.
<https://www.localenterprise.ie/DLR/Enterprise-Development/Food-and-Tourism/Food/CoCo-Markets-Pilot-Initiative-for-Food-Sector-/>
- Nordic Now: Designing Sustainably and Sustaining Design**
 Conference held on 26 October 2016 in the dlr LexIcon, *Organised by the Embassies of Denmark, Finland, Norway and Sweden in collaboration with Design & Crafts Council Ireland and the National College of Art and Design.* This conference provided the opportunity for representatives from organisations who have aligned interests to come together to discuss a

strategic approach to the development of the craft and design sectors from cultural, educational and economic perspectives.

- **DojoCon - October 21st to 23rd.**

Over 250 people attended the Dojocon which opened in the dlr Lexicon on Friday 21st October, with visitors from countries including Belgium, France, Germany, Japan, the Netherlands, Romania, Switzerland, Turkey, the UK and the United States. Children's workshops were held in the dlr Lexicon and a "DojoCamp" in the People's Park on Sunday.

11. Community Development and Social Inclusion Events & Activities

- Dún Laoghaire-Rathdown County Council's Community Awards 2016, now in its 20th year, received 63 entries from Community Groups for this year's competition. The Ceremony was held on 13th October 2016 with awards presented across seven (7) categories to representatives of community and voluntary groups. These awards afforded the County Council an opportunity to acknowledge the valuable contribution that community and voluntary groups and individuals make within the County to their communities through a diverse range of services and activities. **The overall winner of the DLR Community Awards 2016 was Kilcross Estate Management Forum**
- Dún Laoghaire Rathdown's 2016 Festival of Inclusion was officially launched on Friday 7th October 2016. This year's programme consisted of four (4) major events and numerous locally based community events which highlight and promote the positive work done by local communities, in collaboration with the Council and partner agencies, to eliminate disadvantage and social exclusion. All events were well received and well attended with over 1,000 participants at some events.
- The DLR Comhairle na nÓg Conference is being held on 17th November 2016.
- Over 200 applications have been received for the 2017 Community Grants Scheme. Applications are currently being assessed under the eligibility and award criteria, as set out in the DLR Grant Scheme Guidelines.

12. Arts & Culture Events

Municipal Gallery Programme

'Lines of Negotiation: Mapping the Land' exhibition continues until Saturday 5 November. Curated by Claire Behan with assistance from people who live in or are connected to the Glencullen/Tibradden area, (including members of Mountain Meitheal Ireland and the Dublin Mountains Partnership), the exhibition brings together nine artists whose artworks contemplate our relationship with, and our influence within, the mountainous landscapes of Dún Laoghaire-Rathdown County. <http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/current-exhibition>

dlr Primary Arts Programme

Work has begun in our local primary schools for the 2016/17 Creative Classrooms Programme in partnership with Blackrock Education Centre. 6 schools have been selected and each school will have an artist matched with one class. For this year's programme the selected schools are: Oliver Plunkett Special School, Ballinteer Educate Together National School, Carysfort N.S., St. Raphaela's N.S., Gaelscoil Shliabh Rua and Rathmichael N.S. <https://dlrprimaryarts.wordpress.com/>

Libraries: Major Events/Announcements/Launches during October 2016

- **dlr Library Voices autumn/winter series** - This series continued with Robert Harris in conversation with Hugh Linehan on 4th October and Margaret Atwood in conversation with Declan Hughes on 9th October.
- **Roald Dahl Family Day** – major event on 8th October, attracting footfall of over 2,500. Included The Great Big Dahl Show x 2, art and craft workshops on a Dahl theme, Punch Lion Kids' Comedy shows, Big Friendly Giant animation workshops in the LexIcon Lab with createschool.ie and Street Theatre Ireland.

- **Children's Book Festival throughout month of October** – heralded by Roald Dahl Family Day in the LexIcon, this Festival brought authors and book-related events to all dlr branch libraries during October.
- **David Butler awarded a literature commission focusing on the Blackrock area** – commenced October 2016-May 2017. Further details soon re engagement with local groups through Blackrock Library.
- **Open House events at dlr LexIcon** – Sunday 16th October.
- **DojoCon 2016** – annual Global CoderDojo Conference held in Royal Marine Hotel with numerous events held in dlr LexIcon on Friday 21st and Saturday 22nd October.
- **Seminar in association with Marine exhibition, curated by the Irish Guild of Embroiderers. 1st October 2016.** The exhibition included a further workshop for adults (5th October) and children (2 on 15th October), including 2 sessions for autistic children (10th and 17th October).
- **New initiative 6 Choral Masterpieces in 6 Great Cities with Tim Thurston** – highly successful course of events held on Mondays. October dates included Mozart and Vienna and Handel and Dublin. Capacity audiences for both augurs well for remainder of sessions.
- **Tuesday Talks at dlr LexIcon** – autumn series of talks included talks by Julie Parsons (Life, Love and Death in the Mariners' Parish 1900-39), Cecil Allen (The Queen's Theatre, Dublin) and PJ Brady (Celebrating the work of Patrick Kavanagh).
- **Sarah Webb, Writer in Residence 2016-2017 continued series of autumn events.** This included book clubs, writing clubs and drop-in sessions.
- **dlr LexIcon's Adult Education classes in partnership with UCD. Ireland 1916-1923** – Revolution and Reaction with Michael Doran (commenced 4th October) and The Sublime and the Beautiful – An introduction to Romanticism with Jessica Fahy (commenced 29th September). 8 week courses.

Library Events

- **Adult Events**
 - **Positive ageing week (26 Sept-2nd October) events in Blackrock Library** – Dementia talk and talk on playing Bridge.
 - **Dalkey Creates** – Creative writing festival with events in Dalkey Library on 15th and 27th October.
 - **Creative Writing Workshops with Lucinda Jacob** – Deansgrange Library October-December.
 - **Creative Writing Workshops with Yvonne Cullen** – Stillorgan Library October x 3 week course.
 - **Weekly Smartphone Classes with Vodafone Ireland.** In dlr LexIcon throughout October
 - **Tai Chi for arthritis with osteopath Marion O'Connor and physiotherapist Barbara Mullan.** Course of 6 weeks in dlr LexIcon commenced end of October. There is a large waiting list for these popular classes.
- **Children's Events.**
 - Author visits in all dlr branch libraries plus arts and crafts for Halloween.
- **LexIcon Lab**
 - The popular series of weekly events for adults and children continued during October in dlr LexIcon. They included coding classes for children, introduction to 3D printing for adults, maker evenings and introduction to Raspberry Pi classes.

Libraries Exhibition Programme

- **Edward Lee: Model Employer and Man of Moral Courage** (dlr LexIcon 5th September-5th November.)
- **Marine: Exhibition by the Irish Guild of Employers.** (dlr LexIcon 5th September-5th November.)
- **Memories and Times Gone By Exhibition** (Shankill Library 6th September-7th October).
- **Art work by Marian Kane** (Deansgrange Library 1st – 28th October). Exhibition by local artist.

13. Environment

Litter Control

Litter Fines

Month	Total
January	12
February	105
March	51
April	21
May	30
June	11
July	30
August	12
September	15
October	19
November	
December	

Graffiti Removal

Month	Total
January	110 Sqm
February	271 Sqm
March	171 Sqm
April	450 Sqm
May	783 Sqm
June	340 Sqm
July	505 Sqm
August	420 Sqm
September	782 Sqm
October	729 Sqm
November	
December	

Environmental Awareness

- Continued support for Tidy Towns, Residents Associations, Community Groups and schools.
- Continued management of Councils Green Schools Programme.
- Reuse Month event- Barnardos Fashion Show, LexIcon Theatre held in Oct.
- Planning ECO conference for Jan 2017.
- Ongoing management of LA21 LEPF and Anti Litter and Anti Graffiti grants.
- Planning Recycled Christmas Tree Decorations competition for Dec.
- Support Dublin Bay Biosphere conference.
- Production of Stop Food Waste Calender.
- Advice regarding Halloween circulated to Residents Groups, Libraries and Schools.

Relevant Statistics

1. Libraries:

- Membership currently stands at 75,981
- 109,270 items issued in dlr libraries – October 2016
- 81,932 people crossed our doors last month including 36,472 into the LexIcon
- We supplied 16,691 Internet or wifi sessions across our branches last month

- 73% of issues were borrower moderated

2. Dangerous Buildings

There were 5 dangerous buildings reported in October, 2016. Of these, 4 were categorised as potentially dangerous, 1 was categorised as dangerous.

3. Parking Unit

- There were 2,256 fixed charge notices/fines issued during October 2016.
- There were 38 successful convictions secured during October 2016 relating to unpaid parking fines.

4. Public Lighting

Public lighting continuation of the old lighting upgrading to new LED lighting which give more energy efficient light, less maintenance and improved service. Upgrading of brackets, columns and Networks is on-going.

Energy Consumption and Finance:

Intensive investigation in progress to match the energy unmetered registers and the payment process for energy usage as part of the ISO 50001 certification process.

Public Lighting Maintenance

Number of repairs carried out in Oct 2016:	485
Percentage of lights out at the end of Oct 2016:	0.6%
Pole replacement carried out in Oct 2016:	19
Bracket replacements:	98
Tree trimming:	25
ESBN Connections/ Requests:	7

LED Upgrading Program

Kill Lane	12
Kill Avenue	18
Kilgobbin Road	9
Kilmacud Road Upper	21
Ballinteer Road	2
Dodder Road Lower	5
Leopardstown Road	4
Mulgrave Street	1
ROEBUCK ROAD	1
Sandyford Road	2
TANEY ROAD	1
The Oaks	5
Broadford Road	1
Church Road Killiney	3
Dorney Court	7
Wyattville DC	4
Wyckham By Pass	1

Planning and Building Control

Applications analysed	15
Inspections completed	0

Requests

Light requested by stakeholders (completed)

Additions:	1
Alterations:	2
Legal requests:	0

TRANSFORMING HOW WE WORK



Plans and Policies

Payroll Shared Services Project

Work on this project by the Council's Project Team continues with regular engagement with the Local Government Management Agency and the Council's service provider CoreHr. The envisaged date for participation in the national payroll shared service centre has been revised to June 2017

Service Provision

1. CoCo Markets

Coderdojo had a tent at the Peoples Park market on 23 October, as part of their Dun Laoghaire based event that weekend, to demonstrate computer programming.

Relevant Statistics

1. CRM Statistics

Corporate CRM Cases logged in October 2016:

Dept / Section	Open	Closed	Grand Total
Environment	114	413	527
Finance	82	231	313
Housing	147	108	255
Transportation	154	79	233
Parks	129	85	214
Planning	16	25	41
Communications	1	35	36
Waste Enforcement	8	8	16
Co Co Markets	2	12	14
Corporate Services	4	3	7
Community		6	6
Water & Drainage	2	4	6
Architects	2		2
Libraries	1	1	2
Property	1		1
Total Cases Logged October 2016	663	1010	1673

2. Finance

Overdraft Facility

Overdraft facility of €5.5m in place but not availed of in 2016 to date.

At the September Meeting of the Council, Members approved, in accordance with the requirements of Section 106 of the L.G Act 2001, continuation of the overdraft facility for period 1/1/2017 to 31/12/2017 subject to sanction from the Minister for Housing, Planning, Community & Local Government & that sanction has been received from the Minister.

Sandyford Proposed Bids Scheme:

In accordance with the requirements of the legislation a plebiscite of ratepayers within the bid scheme area was held with ballot papers issuing on Thursday 29th September 2016 with a closing date for their return of Monday 24th October. A report on the outcome of the plebiscite and the next steps in the process is listed as a headed item for consideration of Members at this meeting of the Council.

Budget 2017:

Meetings with CPG to discuss the 2017 budget preparation & any potential variation to the basic rate of the LPT were held on 4th July, 5th Sept (LPT) & 18th, 25th & 26th of October.

Non Domestic Water Charges:

The billing and collection of non - domestic water charges was undertaken by the Council on behalf of Irish Water in accordance with the terms of the Service Level Agreement between the organisations. This function has now reverted to Irish Water with the transfer of financial data & other records from the Council to Irish Water having taken place during period 20-22 October 2016.

Financial Reports

Revenue Account Income & Expenditure to 30th September 2016
Capital Account Income & Expenditure to 30th September 2016

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/09/2016

9 months = 75.00%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	27,830,723	37,232,000	74.75%
B	Road Transport & Safety	21,051,867	28,384,000	74.17%
C	Water Services	9,898,448	13,644,500	72.55%
D	Development Management	10,061,677	14,977,100	67.18%
E	Environmental Services	24,786,310	33,124,300	74.83%
F	Recreation & Amenity	20,587,338	28,489,400	72.26%
G	Agriculture, Education, Health & Welfare	435,473	494,900	87.99%
H	Miscellaneous Services	7,816,913	10,281,000	76.03%
Total Expenditure		122,468,748	166,627,200	73.50%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	24,049,716	33,097,200	72.66%
B	Road Transport & Safety	9,299,369	11,012,200	84.45%
C	Water Services	6,890,629	10,056,900	68.52%
D	Development Management	3,192,120	4,092,800	77.99%
E	Environmental Services	5,952,393	7,593,500	78.39%
F	Recreation & Amenity	3,024,497	4,563,200	66.28%
G	Agriculture, Education, Health & Welfare	179,447	197,300	90.95%
H	Miscellaneous Services	4,133,292	4,258,300	97.06%
Sub Total		56,721,464	74,871,400	75.76%
Provision for Credit Balance		0	1,500,000	0%
LPT	Local Property Tax	6,298,200	8,397,600	75.00%
PRD	Pension Related Deduction	1,325,108	2,375,000	55.79%
RA	Rates	59,612,400	79,483,200	75.00%
Total Income		123,957,172	166,627,200	74.39%

Surplus at 30/09/2016		1,488,424		
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**DLR CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/09/2016**

SERVICE DIVISION	Balance at 01/01/2016 €	Expenditure YTD €	Income YTD €	Balance at 30/09/2016
A Total Housing & Building	-5,067,329	17,356,808	-23,011,678	-10,722,199
B Total Road Transport & Safety	-25,105,271	4,282,142	-828,282	-21,651,412
C Total Water Services	-3,545,714	150,243	-106,406	-3,501,878
D Total Development Management	-10,827,131	-415,390	-6,331,269	-17,573,791
E Total Environmental Services	-12,027,826	778,178	-1,907,525	-13,157,172
F Total Recreation & Amenity	9,758,876	5,493,886	-4,644,144	10,608,619
G Total Agriculture, Education, Health&Safety	-5,250,903	5,695	0	-5,245,209
H Total Miscellaneous Services	-4,953,751	573,227	-526,066	-4,906,590
Grand Total	-57,019,049	28,224,789	-37,355,371	-66,149,631