

2 JULY 2018

# JUNE MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1st June – 21<sup>st</sup> June 2018

## **CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH**



### **Plans and Policies**

### **LEO Statistics**

**Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).**

**Financial assistance approved Year to Date for 2018**

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – June 2018	6	8	3	32	12	61
Jan - June 2017	7	7	8	71	3	96
Note			2	1		

1. 2017 figure includes 28 deferred approvals from 2016.

2. Target to increase this number in last 6 months

	No of applications processed for Microfinance Ireland
January – June 2018	8
January – June 2017	7

### Job creation as a result of direct financial assistance Year to Date for 2018

January – June 2018 Jobs Created	20
January – June 2017 Jobs Created	32.5

### Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/ attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - June 2018	65	494	1081	57	136	1833
Jan – June 2017	99	321	963	70	222	1675
<i>Note</i>	<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	

1. *Reduced level of applications despite clearer messaging and more networking translating into fewer jobs, 28 TOV deferrals from 2016 included in Jan 2017 figure*
2. *Including Regional Brexit Event and DLR Summit partnership*
3. *13 IADT Springboard + clients did not avail of their allocated mentoring support*
4. *2017 figure includes clinics held during Enterprise Week*

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - June 2018	4	1	6
January – June 2017	7	4	8

### Enterprise promotion activities in June 2018

DLR Enterprise News	<a href="https://mailchi.mp/9361b904db55/dlr-enterprise-news?e=f7a4e6e749">https://mailchi.mp/9361b904db55/dlr-enterprise-news?e=f7a4e6e749</a>
One-to-One Business Advice Sessions	6 <sup>th</sup> , 13 <sup>th</sup> , 20 <sup>th</sup> , 27 <sup>th</sup> June
Group Business Information Sessions	Thursday 7 <sup>th</sup> June
Trading Online Information Session	Tuesday 5 <sup>th</sup> June
Getting Business from Google Organic and Paid Search Results	Wednesday 27 <sup>th</sup> June

# PLANNING STATISTICS

## RETURN OF PLANNING STATISTICS

1<sup>st</sup> January 2018 – 20th June 2018

1<sup>st</sup> January 2017 – 20<sup>th</sup> June 2017

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
<b>New applications received*</b>	2	<b>1</b>	859	<b>857</b>	861	<b>858</b>
<b>Decisions Deferred</b>	2	<b>0</b>	163	<b>144</b>	165	<b>144</b>
<b>Decisions to Grant**</b>	1	<b>0</b>	590	<b>576</b>	591	<b>576</b>
<b>Decisions to Refuse**</b>	1	<b>1</b>	83	<b>114</b>	84	<b>115</b>
<b>Issued within 2 months or 8 weeks</b>	2	<b>1</b>	665	<b>680</b>	667	<b>681</b>
<b>Invalid Applications</b>	1	<b>0</b>	142	<b>164</b>	143	<b>164</b>

### Notes:

\* Includes 94 Applications for Retention in **2017**, Includes **53** Applications for Retention in **2018**

\*\* Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**08** Split Decisions (to Grant and Refuse) in **2017** and 16 Split Decisions (to Grant and Refuse) in **2018**

### **Strategic Housing Development (SHD) Applications:**

There was no SHD Applications lodged up to and including 20<sup>th</sup> June, 2018.

<http://www.pleanala.ie/shd/applications/index.htm>

# DRIVING QUALITY OF LIFE FOR ALL



## Plans and Policies

### Service Provision

1.Road Maintenance Management Report June 2018					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
<b>Roads programme</b>					
Monkstown Road		X			Kilsaran to begin onsite mid July 2018
Cornelscourt Hill (part of)	X				IW to carry out mains rehab in advance. Road closure applied for 16/07/18 to 24/08/18
Newtown Park Avenue	X				Delayed due to high pressure Gas Main, GNI restrictions
Ballybetagh Road (Johnny Fox's to Amberley)	X				Road Closure applied for 16/07/18 to 26/08/18
Ballinlea Road (part of)	X				
Furze Road (part of)		X			
Highridge Green			X		
Mather Road North			X		
Ashlawn Estate (part of)	X				Requires interdepartmental collaboration
Slate Cabin Lane (part of)	X				Road closure applied for 16/07/18 to 24/08/18
Rathsallagh Estate (part of)		X			

<b>Footpath programme</b>					
Dun Laoghaire town				X	Georges Street Upper (north side, between Bo1 and People's Park)
Dun Laoghaire town		X			2 <sup>nd</sup> phase Queens Road footpaths out to tender
Blackrock town	X				
Stillorgan area (estates)	X				St Laurence Park in 2018, other estates to be assessed.
Watsons Estate	X				ESB close to the surface, safety issue
Ashlawn Park	X				Requires interdepartmental collaboration
Corke Abbey				X	ESB cables embedded in concrete - defer to 2018
Sandyford Business district (part of)	X				Carmanhall Road
Meadow Park Avenue (part of)				X	Deferred to 2018
Hyde Road Dalkey	X				Requires interdepartmental collaboration
Woodpark estate, Ballinteer (part of)	X				Design in 2017, ready for site in 2018
Pine Valley (part of)				X	Complete in May 2018
<b>Patching Programme 2018</b>					
Killiney Road (at smoothing Iron)				X	Completed Feb 2018
Ramps at Trimleston Avenue and Ardmore Park				X	Completed Feb 2018
Patching Dalkey town				X	Completed Feb 2018
Stradbroke Road Roundabout				X	Completed Easter Week
Roundabout at Dalkey Ave/Saval Pk Rd			X		On site w/c 18/06/2018
Junction York Road/Tivoli Road				X	
Deansgrange /Clonkeen Road				X	
Clonard Estate				X	
Hillcrest Road	X				
Woodbrook Glen				X	Minor patching completed
Woodpark estate Ballinteer		X			
Sandyford Village		X			
Nutgrove Avenue	X				
Old Connaught Ave (at Conna Wood Est.)	X				Delayed due to Irish Water, to be deferred to 2019
<b>Laneway TIC's</b>					
Beech Park Avenue to Foxrock Wood	X				TIC on completion of tendering, pending resources
<b>Bridges</b>					
UCD flyover	X				Q1 2018
Cornelscourt Hill				X	Completed April 2018
Kilgobbin Road				X	Completed April 2018
Allies River Road				X	Completed May 2018
<b>Estate Management</b>					
Rathsallagh Estate		X			
Kilcross court Footpaths	X				
Meadowlands	X				

<b>TII works (N31, N11)</b>					
Footpaths Crofton Road	X				Summer 2018 following works to Monkstown Road
Crofton Road (resurfacing)	X				Includes busbays at DART station-deferred to 2018
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					On hold
Resurfacing N11 at Cabinteely	X				Application for funding to be made to TII and awaiting approval
<b>Gully programme / Drainage</b>					
2 tranches of gully repairs	X				For tender in Q3 2018
Kellystown Lane				X	Completed March 2018
<b>Other Works</b>					
Wall at Ballinteer Road				X	Completed March 2018

## 2. Traffic & Road Safety

### Public Consultations

Following the noting of a report brought to the County Council meeting on June 11<sup>th</sup>, 2018, a Public consultation process commenced on June 14 on the 'Draft Control of Stationless On-Street Bike Hire bye-laws 2018' via the DLR Online Hub. The closing date is Thursday the 26<sup>th</sup> of July 2018. Submissions can be submitted that the following link.

<https://dlrcoco.citizenspace.com/transportation/draft-control-of-stationless-on-street-bike-hire-b/>

### Scheme updates

- Stillorgan Village Area Movement Framework Plan - Phase 1. Construction tenders were received and tender assessment carried out. Section 138 report noted at the County Council Meeting on 11<sup>th</sup> of June 2018
- Stillorgan Village Area Movement Framework Plan – Phase 2. Atkins appointed as design consultant for phase 2 of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank.
- *Landscape Road Traffic Scheme, Churchtown. Phase 1 & phase 2 both substantially completed*
- Stillorgan Road - Greenfield Road Bus stop – A report further to public consultation for the new bus stop on Stillorgan Road at the end of Greenfield Road. Report has been presented to the Dundrum and Dún Laoghaire Area Committees and detailed design is now underway.
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) – A Road Safety Audit has been carried out on the preliminary design and detailed design is ongoing for the scheme.
- Pedestrian and Cycle Scheme on N11 from The Rise to UCD at Nova Building – Preliminary design has been completed for the design of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link and a report further to public consultation was brought to the June Dún Laoghaire and Dundrum Area Committees and detailed design is now underway.
- Sandyford Cycle Route (Kilgobbin Road/ Drummartin Link Road): Preliminary design has been completed for the design of new cycling facilities along Drummartin Link Road and

part of Kilgobbin Road and a report further to public consultation was brought to the June Dundrum Area Committees and detailed design is now underway.

- Stillorgan Road – Brewery Road Junction Safety Improvement scheme. A consultant has been appointed for the detailed design of the scheme.
- Cruagh Wood, Stepside to Ballyogan Road Greenway Link – Tenders Documents has been completed.
- Upper Churchtown Road/ Taney Road /Dundrum Road junction -Assessment and Options Report completed and sent to the NTA.
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2: Ongoing at 4<sup>th</sup> locations.
- Brehon Field road, Ballinteer- New Pedestrian Crossing – scheme has been completed.
- Charlemont Avenue, Dún Laoghaire – One way traffic system now in place.

### **Road Safety**

- New school wardens recently recruited were given training on Wednesday the 20<sup>th</sup> of June 2018.

### **Sustainable Travel and Cycling**

- A Cycle Forum meeting was held on June 12<sup>th</sup> with cross agency representation from HSE, AGS and SPC external members.
- A presentation on Cycle Right, the new national training standard for cycling, was made to the Transportation and Countywide SPC on June 12<sup>th</sup>. Up to June 2018, 700 pupils have been trained in schools across the County.
- A number of activities were held by the Council during Bike Week (June 9<sup>th</sup> to 17<sup>th</sup>).
- A novelty fun Street Velodrome event was held in Dundrum Town Centre, at which 3 schools attended on June 12<sup>th</sup> (Tuesday)
- Bike Maintenance Clinics were held in Dún Laoghaire on Friday June 15<sup>th</sup> and also in Sandyford Industrial Estate on June 12<sup>th</sup> (Tuesday)
- A School Art Competition was organised with over a hundred entries submitted. Prizes presented on Friday June 15<sup>th</sup>.
- Bike Fest was held in Cabinteely Park on the Saturday 16<sup>th</sup> of June with over 3,000 members of the public attending.

### **TAG-**

- There was an Area 2 meeting on Tuesday the 26<sup>th</sup> of June 2018 at which 17 items were dealt with.

### **Deputations-**

- On Wednesday 13<sup>th</sup> of June 2018, the Traffic section met with The Sandyford Village Initiative, Dublin 18 and also the Kingston Estate Residents Association- Ballinteer, Dublin 16.

### 3. Water & Drainage

#### **Drainage, Flood Alleviation and Coastal Works**

- Kilbogget Park Flood Storage: Design and ground investigation is complete. Part 8 documentation complete. The proposal was noted at the January Dun Laoghaire Area Committee. It is now proposed to proceed with the Part 8 Consultation process in consultation with the OPW
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Ongoing liaison with Parks over embankment design and initial ground investigation has commenced
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete. Award will be made in June
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in July

#### **Draft Flood Risk management Plans (FRMPs)**

The Flood Risk management Plans were launched on 3<sup>rd</sup> May 2018. In accordance with *Section 20(1) of SI 122 2010 these plans have been sent to the Council. The plans shall be adopted or otherwise by the Council (a reserved function) within the three-month period specified as per Sections 20(2) & 20(3) of SI 122 2010*

All three (formerly) draft Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort-Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design

### 4. Parks

#### **Parks & Landscaping Service:**

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Summer Hanging Baskets and planters -installation completed
- Collection of data for Ezytree on-going.
- Allotment holders move completed to new location at Quinn's Road site
- Pine Valley Drainage works complete
- Landscape Maintenance Contract 2019-2021 tendered on e-tenders and OJEU



- Green Flag Award Judging for Blackrock, Marlay, Cabinteely and The People's Park complete
- Re-roofing and renovation of east wing of Marlay Depot on-going
- Marlay Craft Courtyard - Phase 3 currently on site and Craft tenants moving into refurbished craft units
- Phase 1 works on-going at Hudson Road Park with detail design of phase 2 on-going
- Works on-going at Sandycove Park and nearing completion
- Works to Taney Playground complete
- Works to McCabe's Villas playground on-going.
- Phase 1 works to Fernhill on-going with new pedestrian entrance to commence within the next few weeks. Detailed design for phase 2 on-going.
- Works to Springhill Tennis Pavilion on-going
- Detail design for the all-weather pitch at Colláiste Eoin/Íosagain on-going. Part 8 approved in June 2018.
- Marlay Park Masterplan complete and will go through a non-statutory public consultation process starting in the next few weeks.

## **Sports Services:**

### **Sports Development**

#### **dlr Leisure:**

- 619 participants facilitated in School Sports Days
- 72 participants took part Mini-Movers Fundamental Movement Programme
- 148 participants took part in a wide range of activities from Archery – Golf per week

#### **Leinster Rugby:**

- Primary School Tag programme - 6 schools - 262 boys/261 girls
- Give it a Try Girls Rugby IRFU - 35 girls
- UCD Festival Event - 50 participants
- Metro Mega Tag Blitz - 5 dlr school sin attendance 143 Boys/ 112 Girls

#### **FAI:**

- Primary Schools – 350 participants
- Ballinteer Walking football - 16 participants

#### **Leinster Cricket:**

- Primary Schools – 6 schools - 167 Boys/172 girls
- After School primary School - 33 Boys/21 Girls

### **Sports Partnership:**

- Street Velodrome event held in Dundrum Town Centre as part of Bike Week – included local school groups, target populations and Orwell cycling club
- Autism in Sport training rolled out for 16 sports coaches/volunteers
- Woodlands For Health – first 10-week programme now complete with second starting later in the summer
- Initial planning for the annual dlr Community 5K taking place on the 6th October (10th year)
- DLR team organised for the Go For Life National Games event in DCU
- 6 week cycling skills training for 12 children with mild physical/intellectual disabilities
- County Sports Participation Strategy 2018-2022– continuing consultation with aim to have a draft document in July and completed by September
- Ballyogan Sport & Physical Activity Hub – research project around current participation in sport and issues/opportunities nearly complete, the findings of which will guide future interventions.
- Healthy Ireland – applied for 2 projects under the current funding stream (dlr Mini Movers & an Autism Activity Camp), supporting development of a Healthy County Strategy
- Youth Sports Leadership training now complete in 4 DEIS schools (95 TY students)

## 5. Cleansing

### Cleansing Section Information & Statistics – June 2018

1. Weight of Rubbish Collected from Streets/Beaches	176 tonnes
2. Community Clean Ups Assisted	29
3. Spring Clean Ups Assisted	0
4. Animal Removals from Public Spaces	14
5. Requests for Road Sweeping	34
6. Bathing Water Samples Taken	18
7. Bathing Water Pollution Incidents Detected	1
8. Reported Overflows from Drainage Network to Bathing Waters	0
9. Street Bin Collections	1879
10. Gullies Cleaned	422
11. Dumping Incidents Managed	118

#### **Additional Activities**

- Bathing Season commenced
- Event management at beaches – 2 applications for Beach activities in July & August

#### **Projects Underway & Completed This Month**

- Storm Emma – Repair of damage to beaches almost complete.
- Painting of beaches and bathing areas underway.
- New cycle-lane sweeping schedule commenced.
- Pesticide-free weed control project commenced – some delays with the provision of labour.
- Bathing Water Quality Communications Project underway with Small Business Innovation Research funding

- Briefing Event held on May 31<sup>st</sup>
- Tenders to be reviewed

- Tender for Waste Disposal – Tender assessments completed with OGP
- 12 Lifeguards commenced working with DLR for the 2018 Bathing Season

## 6. DLR Events Highlights

- BikeFest took place on Saturday 16 June in Cabinteely Park, with over 3,000 members of the public attending.
- Outdoor Movies took place in Moran Park on Saturday 30 June, with a theme of three murder/mystery films.

- **Official Commemoration – Sinking of the RMS Leinster**

The Official Commemoration to mark the Centenary of the sinking of the Royal Mail Steamer (RMS) Leinster and all those who lost their lives in the tragedy will take place on Wednesday 10<sup>th</sup> October 2018 @ 11am at the dlr Lexicon. The crew of the German Submarine UB-123 who themselves were killed one week later will also be remembered.

The Official Commemoration is being organised by the Department of Culture, Heritage and Gaeltacht. A Co-ordination group has been put in place to mark the centenary with representatives from Department of Culture, Heritage and Gaeltacht, Defence Forces, OPW, Dlr County Council, Mailboat Leinster Committee, St. John Ambulance and National Maritime Museum.

Full details of the running order of events for the day will be forwarded to all Members when finalised.

## **7. Community Development & Social Inclusion Events & Activities**

### **Age Friendly Programme**

- Garda Older Persons Association (GOPA) – Safety & Security of Older People workshop – held June 14<sup>th</sup>. Loughlinstown Community Centre.
- dlr Network for Older People AGM held June 21<sup>st</sup>. Eblana Club, Dún Laoghaire.

### **Social Inclusion**

- **Street Feast 2018** – On Sunday June 10<sup>th</sup> 75 “Street Feasts” took place throughout dlr.
- **Dún Laoghaire-Rathdown Ethnic Minority Integration Forum** have developed an information brochure which will be distributed and available on their website shortly <http://www.dlrintegration.ie/>

### **Joint Policing**

The dlr Joint policing committee met on the 14<sup>th</sup> of June in the Community Café Dun Laoghaire to consider policing and safety matters across dlr.

### **Local Community Development Committee**

The Council is represented on the Local Community Development Committee (LCDC). The LCDC met on 28<sup>th</sup> June in relation to progress on the Social Inclusion Activation Programme, progress on implementing the Local Economic and Community Plan and progress on the Healthy Dun Laoghaire Rathdown Programme.

### **Shanganagh Community Gardens**

Following on from the public consultation phase, a Management Committee has been set up led by DLRCC to support on-going community development and engagement with this valuable community asset.

## **8. Arts and culture events**

### Municipal Gallery Programme

‘**Carriage Return**’ exhibition opened on the 7 June and includes lots of workshops, tours and events for the public.

<http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/carriage-return>

**Musicians in Residence 2018** - The 2018 Musicians-in-Residence, have just been appointed: The 2 established residencies are Susan McKeown and Conor Linehan, and the emerging residency is Craig Cox. The aim is to provide opportunities to develop and showcase new work. The residencies run from June – September.  
<http://www.dlrcoco.ie/en/arts/artist-residencies/musicians-residence-2018>

**Grainstore, dlr's Youth Arts Winners** announced following Grand Final of Long Road to Longitude; Opal Lights, Pdraig MacMahon and Radical Centrists will play Longitude in July.

Artist John Conway began his National Youth Council of Ireland Film Residency at the Grainstore 18 June with a week-long film intensive with young people aged 15 – 21 years.  
[www.dlrgainstore.ie](http://www.dlrgainstore.ie)

## June 2018

Libraries: Major Events/Announcements/Launches/ Exhibitions  
All branch library events are curated and programmed by dlr Libraries.

dlr LexIcon hosted the following events during June:

- **Launch of the national public library strategy "Our Public Libraries 2022"** June 14, dlr LexIcon.
- **Launch of book "You'd be filled with wonder – the story of Dún Laoghaire Harbour"** by Séamus Cannon & Blackrock Education Centre June 18, dlr LexIcon.

### Adult Events:

#### Bloomsday Events

- **Dublin Only: a film by Piotr Sadowski.** June 13, dlr LexIcon.  
**Bloomsday – a celebration in song and prose of James Joyce's Ulysses.** June 15, dlr LexIcon.  
**Ulysses on the South Dublin Coast – a talk with dlr Libraries staff member Brendan Moriarty.** June 14, Dalkey Library.
- **Dauntless and daring – performance by Glynis Casson and harpist Claire Roche.** June 20, dlr LexIcon.
- **Final Silver Screen Cinema Club – Bagdad Café** 6 June, dlr LexIcon.
- **Tai Chi for Arthritis** with osteopath Marion O'Connor & physiotherapist Barbara Mullan. June 8, 15, 22, dlr LexIcon.
- **Organic gardening: a talk with horticulturist Aoife Munn.** June 7, Stillorgan Library.
- **Back to Bach: Monday Morning music with Tim Thurston.** June 11, 18 & 25, dlr LexIcon.
- **Carnegie Cinema Club. John Butler Retrospective. A selection of short films by acclaimed Blackrock filmmaker John Butler. June 14, Blackrock Library.**
- **Creative writing course with Lucinda Jacob.** Until June 13, Deansgrange Library
- **Knitting club weekly sessions** - Blackrock Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history night.** Monthly at Dalkey and Stillorgan Libraries.

### Digital Classes for Adults

- **Tea & Teach digital Academy with Bank of Ireland.** June 12, 19 & 26, dlr LexIcon & Blackrock Library.

### LexIcon Lab

Our popular series of weekly events for adults and children continued during June in dlr LexIcon. They included the gaming club for children, and an introduction to Raspberry Pi & Arduino.

## Language Classes for Adults

- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions in Deansgrange Library.
- **Ciorcal comhrá.** Weekly Irish language sessions. Stillorgan Library (Wed) & dlr LexIcon (Thurs) until May 10.
- **Fáilte Isteach.** Weekly English language classes at dlr LexIcon.
- **English conversation group.** Weekly, Stillorgan Library.

## Children's Events

- **Cruinniú na nÓg - (Creative Ireland Programme)**  
**A day of youthful creativity and family fun** at dlr LexIcon. 23 June 2018 as part of national programme.
- **Summer Stars Reading Programme (National Right to Read campaign)**  
**Create your own Summer Stars hero with Liz Rackard.** June 8, Blackrock Library.  
**Summer Stars reading with Debbie Thomas.** June 4, Cabinteely Library.  
**Summer Stars launch with Alan Nolan.** June 5, Dundrum Library.  
**Summer Stars launch with Alan Nolan.** June 11, Deansgrange Library.  
**Summer Stars launch with Alan Nolan.** June 25, Stillorgan library.
- **Bliain na Gaeilge event:**  
**Grúpa Spraoi: imeachtaí do pháistí as Gaeilge.** (Gach mí) – June 23 dlr LexIcon.  
As part of Cruinniú na nÓg - a day of youthful activity.
- **Music kindergarten with Teresa Reddy.** June 18, Shankill Library.
- **Claphandies PlayLabs comes to Blackrock library.** June 13, Blackrock Library.
- **Lego club for kids.** Thursdays, dlr LexIcon.
- **Bold Girls with Debbie Thomas.** June 13, Dalkey Library.
- **STEAM Saturdays.** Fortnightly at Cabinteely Library.
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries.
- **Reader in Residence programme with Julianne Mooney.** For primary school groups. June 1, 18, Blackrock Library & Dundrum Library.
- **Reading programme with Therapy dog from Peata.** Wednesdays until June 27, dlr LexIcon
- **Junior book club with Eimear Hegarty.** Monthly, Blackrock Library.
- **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries.
- **Comic book workshop with Elida Maiques.** June 16, Blackrock Library.
- **Ferris wheels & merry go rounds, all the fun of the fair!** Bricks4Kidz Lego workshop. June 16, Deansgrange Library.

## Libraries' Exhibition Programme

- **Banned Books: Censorship in Ireland 1929-1967.** Curated by dlr Libraries staff member Dr. William O'Brien. May 7 – July 31, dlr LexIcon.
- **ADIFF (Audi Dublin International Film Festival) Photography Exhibition.** May 8 – June 30, dlr LexIcon.
- **Soul: an exhibition by artist Patricia Fitzgerald.** May 1 – June 15, Blackrock Library.
- **Offshoot photographic exhibition. Until June 16, Deansgrange Library.**
- **Sightsavers' Junior Painter Awards 2018: Put us in the Picture.** April 30-June 30, dlr LexIcon.
- **Suffragist City: Women and the Vote in Dublin.** A touring exhibition from Dublin City Public Libraries. June 8 – July 31, dlr LexIcon.
- **Series of art exhibitions by Willowvale Active Retirement Centre.** June 19 – 30, Deansgrange Library.

## 9. Environment

### Litter Control

#### Litter Fines

Month	Total
January	64
February	43
March	73
April	100
May	37
June	48
July	
Aug	
Sept	
October	
November	
December	

#### Graffiti Removal

Month	Total
January	362 Sq. M
February	394 Sq. M
March	180 sq. M
April	1087sq.M
May	776 Sq. M
June	848 Sq. M
July	
Aug	
Sept	
Oct	
Nov	
Dec	

### Environmental Awareness

#### On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

#### Additional Activities

- Management of Environment Grant.
- Celebrated success of Newpark Comprehensive Eco UNESCO Young Environmentalist of the year award.
- 34 schools awarded Green Flag.
- Planning of Tidy Districts competition.
- Successful running of "March for the Oceans" event – link with California Flossie.
- Held Tidy Schools competition – Winners- St Gerard's Bray.
- Supported Dalkey No Single Use Plastic event.
- Planning IADT Anti-Litter exhibition.
- Planning Trifocal (food waste) events.

## Dún Laoghaire Harbour Company

A special meeting of the County Council was held on Tuesday 6th March 2018 to discuss the draft report of the Risk Review on Dún Laoghaire Harbour Company. A number of resolutions were passed and were forwarded to the Department of Transport Tourism and Sport and the Department of Housing Planning and Local Government.

<http://dlr-modgov1/ieListDocuments.aspx?CId=102&MId=1812&Ver=4>

A letter has been received from the Minister of Transport, Tourism and Sport stating that he has made the decision to transfer the harbor in line with Council's view i.e. Option B. The letter also stated that the business associated with the port has now fallen well below a level that would justify the continuance of a separate legal entity. It is further stated that the National Ports Policy clearly states there is no exchequer funding for any port. The Minister for Transport, Tourism and Sport must obtain the consent of the Minister for Public Expenditure and Reform and the Minister for Housing Planning and Local Government regarding the decision to be taken in respect of the future governance of Dún Laoghaire Harbour.

<http://www.irishstatutebook.ie/eli/2015/act/61/enacted/en/pdf>

Discussions are still on-going with the Council's parent department regarding the funds required to deal with the infrastructure issue and the Council proposes to re-engage with the engineering consultants to establish the implications of some or any of the works not proceeding.

The Risk Report was presented to the Council's statutory Audit and Risk Committee and was noted by them on 19<sup>th</sup> April 2018 as being a "material risk" to the Council unless funds are forthcoming.

No provision has been made to date regarding the costs identified in the Risk Report of bringing all of the infrastructure to "Taking in Charge" standard and the Annual Maintenance required to preserve "Taking in Charge" standard.

The order for the transfer and dissolution of the Harbour Company has not been completed and can only proceed with the agreement of all three Ministers.

Letter adopted by the Council on the 14/05/2018 was forwarded on 25/05/2018 to Minister Shane Ross. Acknowledgement letter was received from Department of Transport Tourism and Sport on the 1<sup>st</sup> June, 2018.

# Relevant Statistics

## 1. Libraries: (May 2018 stats)

Registered Patrons: 66,639

Issues: 95,759

Digital library issues: 11,996

Footfall: 97,372

Self-Service Usage: Average of 70% across the branches

Reserves fulfilled: 3,777

Wi-Fi & Internet Usage: 17,877 sessions

## Social media platforms (June 2018)

**Facebook: 3,936 followers**

8,780 people reached with 4,132 engagements and 3,036 video viewings.

**Twitter: 5,946 followers**

Top tweet during the month had over 29,000 impressions.

**Instagram: 943 followers**

Posts this month had 5,245 impressions with 660 accounts reached.

## 2. Dangerous Buildings

1<sup>st</sup> June 2018 –21<sup>st</sup> June 2018

Dangerous	0
Potentially Dangerous	4
Not Dangerous	0
Total	4

## 3. Parking Unit

- There were 1,602 fixed charge notices/fines issued during June 2018. (correct as of 19/06/2018)
- There were 78 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during June 2018. (correct as of 19/06/2018)

## 4. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

### **Public Lighting Maintenance**

Number of repairs carried out in May 2018:	457
Percentage of lights out at the end of May '18:	0.5%
Pole replacement carried out in May 2018:	22
Bracket replacements:	173
Tree trimming:	51
ESBN Connections/ Requests:	14



## **LED Upgrading Program**

Aikens Village Main - Cluain Shee	20
AVONDALE ROAD (KILLINEY)	2
BARCLAY COURT	9
BEAUMONT AVENUE	2
BEECHWOOD PARK	6
BOOTERSTOWN AVENUE	2
BREFFNI ROAD	1
BRIGHTON AVENUE	1
CLONKEEN RD	1
CONVENT ROAD (DUN LAOGHAIRE)	1
CORNELSCOURT HILL ROAD (18 TO 32	12
CROSS AVENUE (BOOTERSTOWN)	4
CROSS AVENUE (DUN LAOIRE)	2
DOMINICK STREET	2
GLENAGEARY ROAD UPPER	1
HAIGH TERRACE	2
LIBRARY ROAD (ALSO LIGHT IN	3
MILLMOUNT GROVE (OFF DUNDRUM	1
MONKSTOWN AVENUE	1
MONKSTOWN RING ROAD	8
MYRTLE PARK	6
NORTHCOTE AVENUE	1
NORTHCOTE PLACE	2
PATRICK STREET	1
POTTERY ROAD	1
RATHSALLAGH DIST RD	1
RATHSALLAGH PARK	47
ROSARY GARDENS	2
SEAPOINT AVENUE	26
ST. MARYS STREET	2
ST. MICHAELS TERRACE	2
ST. PATRICKS PARK STEPASIDE ESTATE	9
STILLORGAN HEATH	1
Stillorgan Park Dist Road	2
SWEETMOUNT AVENUE	3
SYDENHAM MEWS(CORRIG	1
TRIMLESTON ROAD	1
WALKWAY B/T ARDBRUGH RD &	1
WOODSIDE ROAD (OFF LAMB DOYLES)	3

## **Planning and Building Control**

Applications analysed	28
Inspections completed	0

## **Requests**

Light requested by stakeholders (completed)

Additions:	0
Alterations:	1
Legal requests:	1

# ***TRANSFORMING HOW WE WORK***



## **Plans and Policies**

### **Service Provision**

#### **1. CoCo Markets**

##### **In June 2018**

During the month of June we received 2 applications, 1 summer seasonal for Marlay Park and 1 permanent for People's Park. Seasonal applications can be made for either winter (Christmas) or summer seasons and are for maximum term of 3 months.

Applications received in June fell under the following categories:

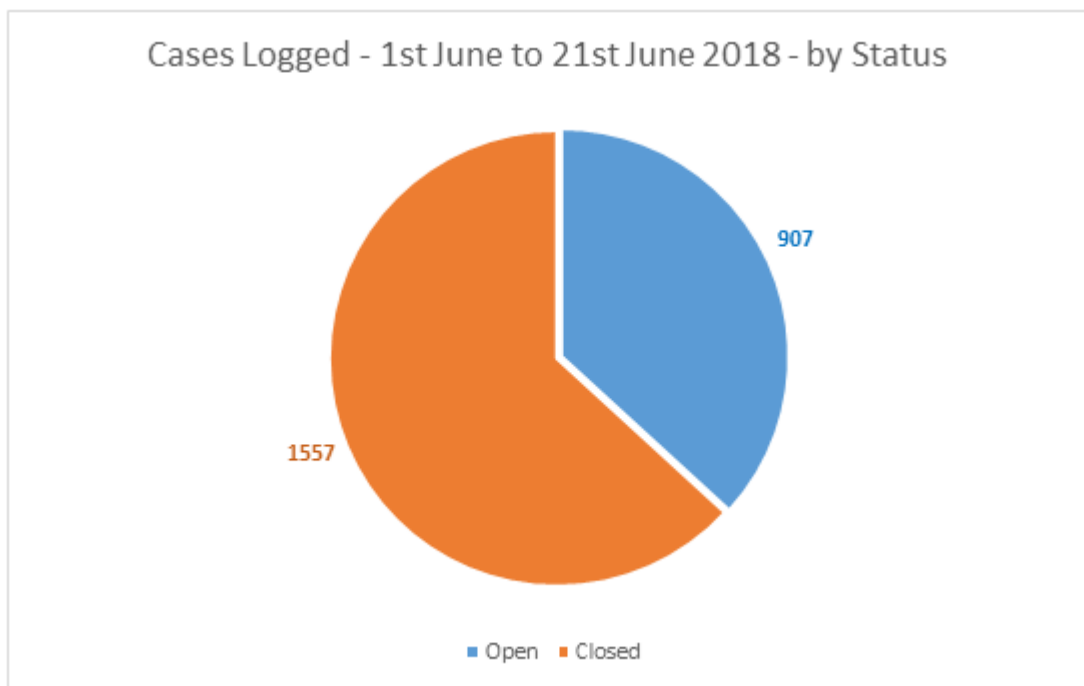
- 1 application for 'Other Food' stall
- 1 application for 'Artist' hanging space

The summer seasonal application in Marlay Park has been offered a stall and permanent application for People's Park has been refused as there is no space.

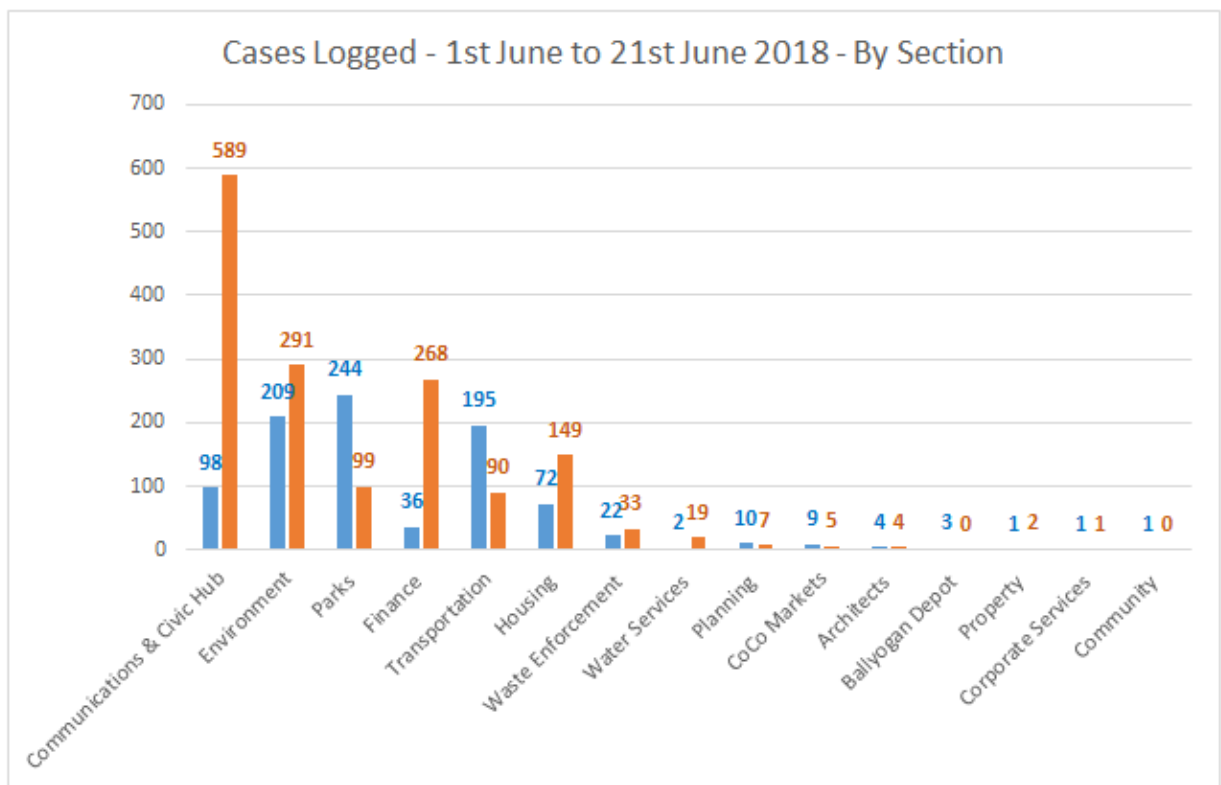
# Relevant Statistics

## 1. CRM Statistics

Cases logged in June:



Cases Logged in June, by Section:



<b>Section / Dept.</b>	<b>Open</b>	<b>Closed</b>	<b>Total</b>
Communications & Civic Hub	98	589	687
Environment	209	291	500
Parks	244	99	343
Finance	36	268	304
Transportation	195	90	285
Housing	72	149	221
Waste Enforcement	22	33	55
Water Services	2	19	21
Planning	10	7	17
CoCo Markets	9	5	14
Architects	4	4	8
Ballyogan Depot	3	0	3
Property	1	2	3
Corporate Services	1	1	2
Community	1	0	1
<b>Total Cases</b>	<b>907</b>	<b>1557</b>	<b>2464</b>

## 2. Road Closures and Street Furniture

There were 6 applications for Roads Closure and 2 Filming Requests in June 2018.

## Financial Reports

### Capital Account Income & Expenditure to 31<sup>st</sup> May 2018

DLR CAPITAL ACCOUNT				
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2018				
SERVICE DIVISION	Balance at 01/01/2018 €	Expenditure YTD €	Income YTD €	Balance at 31/05/2018 €
A Total Housing & Building	-14,922,913	14,875,864	-14,493,376	-14,540,426
B Total Road Transport & Safety	-21,098,240	2,770,893	-460,470	-18,787,816
C Total Water Services	-3,274,701	108,845	0	-3,165,856
D Total Development Management	-33,907,554	2,434,254	-7,885,248	-39,358,549
E Total Environmental Services	-14,117,823	146,819	-207,958	-14,178,962
F Total Recreation & Amenity	5,271,963	1,971,530	-888,446	6,355,047
G Total Agriculture, Education, Health&Safety	-5,216,151	5,967	0	-5,210,184
H Total Miscellaneous Services	-34,330,567	3,813,777	-4,880,812	-35,397,602
Grand Total	-121,595,985	26,127,948	-28,816,310	-124,284,347

Revenue Account Income & Expenditure to 31<sup>st</sup> May 2018

<b>DLR REVENUE ACCOUNT</b>			
<b>INCOME &amp; EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2018</b>			
		5 months =	41.67%
<b>EXPENDITURE</b>			
SERVICE DIVISION	Expenditure	Adopted Full Year Budget	Exp as % of Budget
	€	€	
A Housing & Building	17,861,572	42,299,698	42.23%
B Road Transport & Safety	10,803,007	29,767,706	36.29%
C Water Services	5,209,337	13,615,395	38.26%
D Development Management	6,922,275	17,730,568	39.04%
E Environmental Services	12,829,162	31,774,757	40.38%
F Recreation & Amenity	12,266,992	32,518,083	37.72%
G Agriculture, Education, Health & Welfare	201,486	438,650	45.93%
H Miscellaneous Services	3,674,523	8,669,345	42.39%
<b>Total Expenditure</b>	<b>69,768,355</b>	<b>176,814,202</b>	<b>39.46%</b>
<b>INCOME</b>			
SERVICE DIVISION	Income	Adopted Full year Budget	Inc as % of Budget
	€	€	
A Housing & Building	14,633,253	37,409,556	39.12%
B Road Transport & Safety	4,806,997	11,731,263	40.98%
C Water Services	3,661,491	9,500,478	38.54%
D Development Management	2,250,166	4,984,089	45.15%
E Environmental Services	3,025,050	7,365,458	41.07%
F Recreation & Amenity	2,308,701	5,402,787	42.73%
G Agriculture, Education, Health & Welfare	55,408	155,560	35.62%
H Miscellaneous Services	2,986,700	5,832,010	51.21%
<b>Sub Total</b>	<b>33,727,765</b>	<b>82,381,201</b>	<b>40.94%</b>
Provision for Credit Balance	0	1,500,000	0%
LPT Local Property Tax	4,525,875	10,862,100	41.67%
PRD Pension Related Deduction		0	0%
RA Rates	34,543,565	82,070,800	42.09%
<b>Total Income</b>	<b>72,797,205</b>	<b>176,814,101</b>	<b>41.17%</b>
<b>Surplus at 31/05/2018</b>	<b>-3,028,851</b>		