



# **DÚN LAOGHAIRE RATHDOWN**

## **JUNE MONTHLY MANAGEMENT REPORT**

**1 JUNE – 23 JUNE 2022**

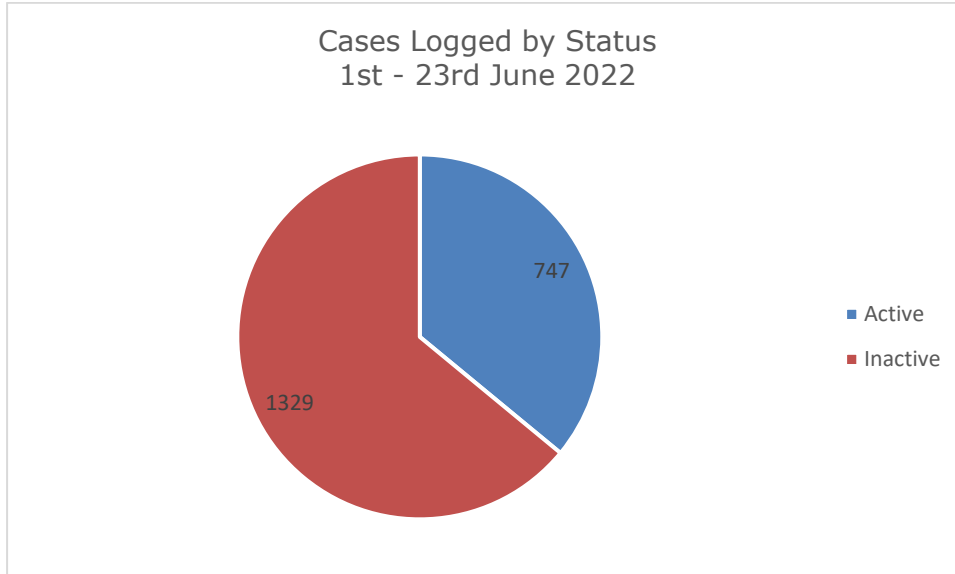


## CONTENT DIRECTORATES

|   |    |
|---|----|
| <b>Corporate Affairs</b> .....                  | 3  |
| Director: Stephen Brady                         |    |
| <b>Municipal Services</b> .....                 | 7  |
| Director: Aidan Blighe                          |    |
| <b>Finance and Economic Development</b> .....   | 19 |
| Director: Helena Cunningham                     |    |
| <b>Housing *</b>                                |    |
| Director: Catherine Keenan                      |    |
| <b>Planning</b> .....                           | 23 |
| Director: Mary Henchy                           |    |
| <b>Forward Planning Infrastructure *</b>        |    |
| Director: Anne Devine                           |    |
| <b>Infrastructure and Climate Change</b> .....  | 24 |
| Director: Paul Kennedy                          |    |
| <b>Architects</b> .....                         | 25 |
| County Architect: Andrée Dargan                 |    |
| <b>Community and Cultural Development</b> ..... | 26 |
| Director: Therese Langan                        |    |

\*Included in Quarterly Management Report

### Civic Hub Stats

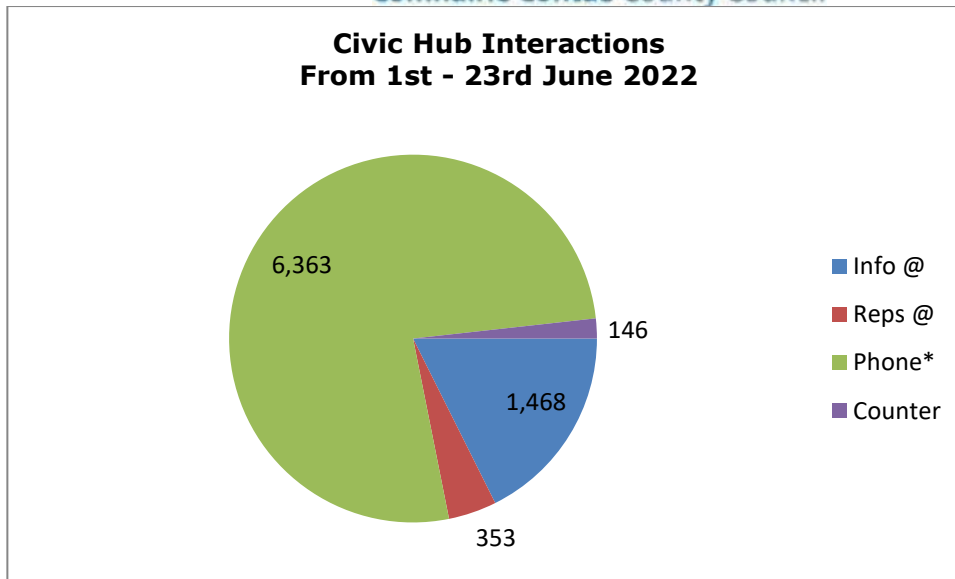


Cases logged from 1<sup>st</sup> – 23<sup>rd</sup> June 2022

|        |      |
|--------|------|
| Open   | 747  |
| Closed | 1329 |

### Cases Logged from 1<sup>st</sup> – 23<sup>rd</sup> June 2022, by Section:

| Section/Dept       | Open       | Closed      | Total       |
|--------------------|------------|-------------|-------------|
| Architects         | 1          | 1           | 2           |
| Ballyogan Depot    |            | 3           | 3           |
| CoCo               | 1          | 5           | 6           |
| Comms & Civic Hub  | 13         | 279         | 292         |
| Community          | 5          | 3           | 8           |
| Corporate Services | 1          |             | 1           |
| dlrcoco            | 1          |             | 1           |
| Enterprise         | 3          | 1           | 4           |
| Environment        | 108        | 262         | 370         |
| Finance            | 20         | 229         | 249         |
| Housing            | 47         | 51          | 98          |
| Parks              | 240        | 155         | 395         |
| Planning           | 5          | 14          | 19          |
| Property           | 3          | 6           | 9           |
| Transportation     | 288        | 227         | 515         |
| Waste Enforcement  | 7          | 74          | 81          |
| Water Services     | 4          | 19          | 23          |
| <b>Grand Total</b> | <b>747</b> | <b>1329</b> | <b>2076</b> |



\* Pie chart excludes abandoned calls

**Civic Hub Activities:**

**Cases logged from 28<sup>th</sup> April – 31<sup>st</sup> May 2022**

| Phone Statistics | Answered Directly | Transferred to overflow |
|------------------|-------------------|-------------------------|
|                  | 5445              | 918                     |

| Emails received | Info@ | Reps@ | Total Emails |
|-----------------|-------|-------|--------------|
|                 | 1468  | 353   | 1821         |

| Counter Interactions | Civic Hub & | Appointments | Total |
|----------------------|-------------|--------------|-------|
|                      | 121         | 25           | 146   |

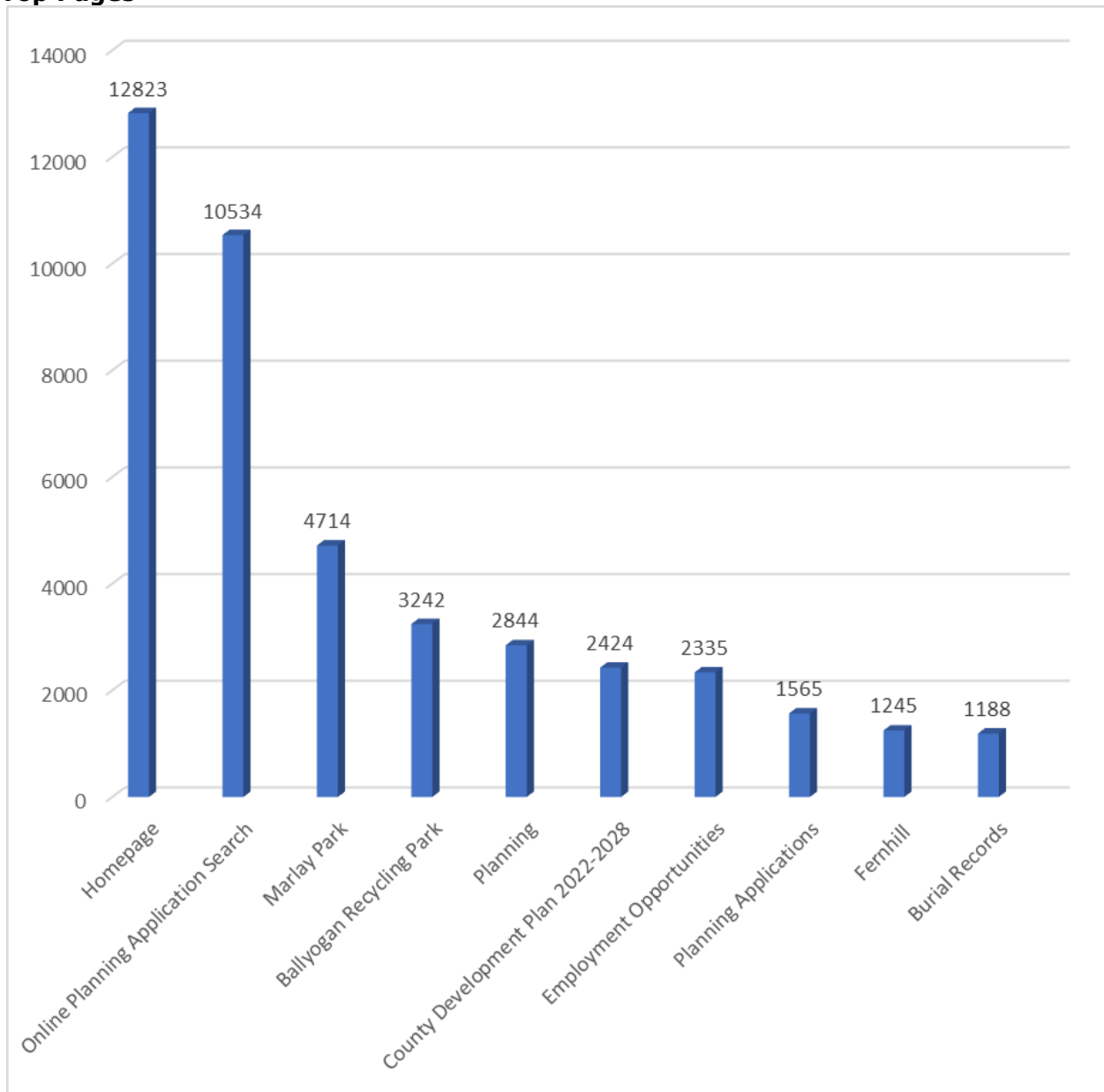
**Communications Stats**

**Website Activity:**

**Page Views**

| Website      | Page Views |
|--------------|------------|
| Dlrcoco.ie   | 131,419    |
| Dlrevents.ie | 12,259     |
| dlrLibraries | 14,055     |

**Top Pages**












**Press Queries**

There was 12 press queries received in June.

**Freedom of Information**

There was 9 Freedom of Information requests received in June.

## Social Media Activity – June 2022

| Profile ^  | Audience      | Net Audience Growth | Published Posts | Impressions    | Engagements   | Engagement Rate (per Impression) | Video Views   |
|--|---------------|---------------------|-----------------|----------------|---------------|----------------------------------|---------------|
| <b>Reporting Period</b>  | <b>67,649</b> | <b>498</b>          | <b>754</b>      | <b>913,689</b> | <b>41,622</b> | <b>4.6%</b>                      | <b>12,795</b> |
| Jun 1, 2022 – Jun 23, 2022   | ↗0.8%         | ↗49.5%              | ↘10.9%          | ↗4.5%          | ↗49.4%        | ↗43%                             | ↘33.8%        |
| <b>Compare to</b>  | <b>67,145</b> | <b>333</b>          | <b>846</b>      | <b>874,264</b> | <b>27,858</b> | <b>3.2%</b>                      | <b>19,342</b> |
| May 9, 2022 – May 31, 2022   |               |                     |                 |                |               |                                  |               |
|  @DLR_Librarie<br>s                                       | 8,678         | 6                   | 127             | 62,169         | 1,686         | 2.7%                             | 1             |
|  @dlrArts   | 2,906         | 18                  | 56              | 28,679         | 768           | 2.7%                             | 508           |
|  @dlrcc   | 18,965        | 112                 | 186             | 251,979        | 7,686         | 3.1%                             | 6,993         |
|  @dlrheritevent<br>s                                      | 3,936         | 11                  | 4               | 10,213         | 430           | 4.2%                             | 1             |
|  @leo_dlr   | —             | —                   | 1               | —              | —             | —                                | —             |
|  dlrcoco.ie   | 5,840         | 172                 | 171             | 102,748        | 1,324         | 1.3%                             | 1,443         |
|  dlrevents  | 11,181        | 3                   | 0               | 930            | 22            | 2.4%                             | 17            |
|  Dún<br>Laoghaire-<br>Rathdown<br>County Council        | 13,347        | 151                 | 181             | 411,061        | 25,737        | 6.3%                             | 3,259         |
|  Dún<br>Laoghaire-<br>Rathdown<br>Sports<br>Partnership | 2,796         | 25                  | 28              | 45,910         | 3,969         | 8.6%                             | 573           |

The Ballyogan Regional Temporary Rest Centre opened its doors to Ukrainian nationals on 28 April.

Significant work has been undertaken by regional agencies, led by Dún Laoghaire-Rathdown County Council, to provide temporary accommodation facilities, managed by a dedicated site supervisor overseeing an extensive facilities team, as well as catering, security and cleaning details, all operating on a 24-hour basis.

The Ballyogan Regional Temporary Rest Centre can accommodate up to 300 displaced Ukrainian Nationals for short periods. Thereafter they will be allocated longer term accommodation in other areas of the state.

As part of a comprehensive wrap around service, accommodation services at the Centre are being supported by HSE staff including Environmental Health, Public Health and COVID-19 services. The HSE is providing onsite support to meet the healthcare needs of Ukrainian residents, and residents also have access to an offsite GP service 7 days a week.

Among the facilities available in the temporary rest centre is separate laundry and sanitary facilities, internet access, television spaces, games consoles, games room, chessboards, use of bikes and scooters, libraries of Ukrainian books for children and adults, translation services, as well as online access to Ukrainian newspapers and magazines.

Additionally, orientation and information sessions, basic English language lessons and an arts and music entertainment programme is being developed both onsite and nearby offsite.

Local coordination efforts to develop as safe and as comprehensive support services as possible include Southside Partnership, HSE, An Garda Síochána, Department of Social Protection, dlr Education and Training Board, TUSLA, Community and Family Resource Centres, dlr Volunteers Centre, colleagues in the East Region and a number of other community and voluntary groups.

## 1. Road Maintenance Management Report

| Ref.             | Programme Type   | STATUS       |          |         |          | Comments                               |
|------------------|--|--------------|----------|---------|----------|--|
|                  |  | Design Stage | Tendered | On site | Complete |  |
| <b>RRP Major</b> | <b>Road Resurfacing Programme - Major Works</b>              |              |          |         |          |  |
| 1                | Meadowmount Estate   |              |          |         | ✓        |  |
| 2                | Roebuck Road   |              |          |         | ✓        |  |
| 3                | The Park Estate Cabinteely                                   | ✓            |          |         |          |  |
| 4                | Mulvey Park  | ✓            |          |         |          |  |
| 5                | Kilgobbin Lane   | ✓            |          |         |          |  |
| 6                | Sweetmount Estate (part of)                                  | ✓            |          |         |          |  |
| 7                | Ballinlea Road   |              | ✓        |         |          |  |
| 8                | Ashlawn Estate   | ✓            |          |         |          |  |
| 9                | Glenageary Road Upper  | ✓            |          |         |          |  |
| 10               | Barnhill Road  | ✓            |          |         |          |  |
| 11               | Library Road   | ✓            |          |         |          |  |
| <b>RRP Minor</b> | <b>Road Resurfacing Programme - Minor Works ('Patching')</b> |              |          |         |          |  |
| 1                | Old Clonkeen Road  | ✓            |          |         |          |  |
| 2                | Clonskeagh Road  |              | ✓        |         |          |  |
| 3                | Woodside Road  |              |          |         | ✓        |  |
| 4                | Trisillian, Foxrock  | ✓            |          |         |          |  |
| 5                | Brehon Field Road / Kingston Estate                          | ✓            |          |         |          |  |
| 6                | Olivemount Grove / Road                                      | ✓            |          |         |          |  |
| 7                | Grange Wood  | ✓            |          |         |          |  |
| 8                | DLR Leisure Centre Meadowbrook                               |              |          |         | ✓        | Additional item to published Programme |
| 9                | Monkstown Farm   |              | ✓        |         |          |  |
| 10               | Georges Street Lower   |              |          |         | ✓        |  |
| 11               | Barnaslingan Lane  | ✓            |          |         |          |  |
| 12               | Idrone Lane  | ✓            |          |         |          |  |
| 13               | Pearse Gardens   |              |          |         | ✓        |  |
| 14               | Avondale Road driveway                                       |              |          |         | ✓        |  |
| 15               | Bellevue Road  |              |          |         | ✓        | Additional item to published Programme |
| 16               | St Helens Road   |              |          |         | ✓        | Additional item to published Programme |
| 17               | DLR Leisure Monkstown  |              | ✓        |         |          | Additional item to published Programme |
| <b>FP</b>        | <b>Footpath Upgrade Programme</b>                            |              |          |         |          |  |
| 1                | Pine Valley (part of)  |              |          |         | ✓        |  |



| Ref.        | Programme Type                            | STATUS       |          |         |          | Comments |
|-------------|---|--------------|----------|---------|----------|----------|
|             |   | Design Stage | Tendered | On site | Complete |          |
| 2           | Sandyford Business District (part of)     | ✓            |          |         |          |          |
| 3           | Kerrymount Avenue (part of)               | ✓            |          |         |          |          |
| 4           | The Park, Cabinteely (part of)            |              |          |         | ✓        |          |
| 5           | Mount Anville Road (part of)              | ✓            |          |         |          |          |
| 6           | Dún Laoghaire Town                        |              | ✓        |         |          |          |
| 7           | Wynberg Park (Part of)                    |              |          |         | ✓        |          |
| 8           | Watsons Estate (Part of)                  | ✓            |          |         |          |          |
| 9           | Glenavon Park                             | ✓            |          |         |          |          |
| <b>BSP</b>  | <b>Bridges &amp; Structures Programme</b> |              |          |         |          |          |
| 1           | Woodside Road Retaining Wall              | ✓            |          |         |          |          |
| 2           | Shanganagh Road Retaining Wall            |              |          |         | ✓        |          |
| 3           | Category 3 Bridges                        | ✓            |          |         |          |          |
| <b>DGRP</b> | <b>Drainage / Gully Repair Programme</b>  |              |          |         |          |          |
| 1           | Whitethorn Road, Clonskeagh               |              |          |         | ✓        |          |
| 2           | Woodside Road                             |              |          |         | ✓        |          |
| 3           | N11 at The Rise & Trees Road Lower        |              |          |         | ✓        |          |
| 4           | Stillorgan Wood                           |              | ✓        |         |          |          |
| 5           | Ballinteer Road at Lynwood                | ✓            |          |         |          |          |
| 6           | Westminster Lawns                         |              |          |         | ✓        |          |
| 7           | Frankfort Park                            |              |          |         | ✓        |          |
| 8           | Dundrum Road                              |              |          |         | ✓        |          |
| 9           | Kellystown Road                           |              |          | ✓       |          |          |
| 10          | Quinns Road                               | ✓            |          |         |          |          |
| 11          | Mounttown Park                            | ✓            |          |         |          |          |
| 12          | Pearse Street Parking Bay                 | ✓            |          |         |          |          |
| 13          | Newtown Ave Blackrock                     | ✓            |          |         |          |          |
| <b>NRP</b>  | <b>National Roads Programme</b>           |              |          |         |          |          |
| 1           | N31 (Coast Road, funding dependent)       | ✓            |          |         |          |          |
| 2           | N11-N31, 3-Year Resurfacing Programme     |              |          | ✓       |          |          |
| <b>AWP</b>  | <b>Accessibility Works Programme</b>      |              |          |         |          |          |
| 1           | Loreto Park (part of)                     | ✓            |          |         |          |          |
| 2           | Mulvey Park (part of)                     | ✓            |          |         |          |          |
| 3           | Marine Road Pedestrian crossings          | ✓            |          |         |          |          |
| 4           | Clifton Park, Rathsallagh Grove           |              |          |         | ✓        |          |

| Ref.  | Programme Type   | STATUS       |          |         |          | Comments            |
|---|--|--------------|----------|---------|----------|---------------------|
|   |  | Design Stage | Tendered | On site | Complete |                     |
| 5   | Laneways from Gleann na Smól to Queens Park (subject to agreement) | ✓            |          |         |          |                     |
| <b>CMP</b>  | <b>Cycleway Maintenance Programme</b>                              |              |          |         |          |                     |
| 1   | Blackthorn Drive   | ✓            |          |         |          |                     |
| 2   | Kilgobbin Road   | ✓            |          |         |          |                     |
| 3   | Village Road in Aiken's Village                                    |              |          |         | ✓        |                     |
| 4   | Dublin Road (Quinn's Rd junction)                                  | ✓            |          |         |          |                     |
| <b>EMP</b>  | <b>Estate Management Programme</b>                                 |              |          |         |          |                     |
| 1   | Kilcross Estate  |              |          |         | ✓        | On site end of June |
| 2   | Rathsallagh Estate   |              |          | ✓       |          |                     |
| <b>TICP</b>   | <b>Taking in Charge Programme*</b>                                 |              |          |         |          |                     |
| 1   | The Rise Mount Merrion   |              |          |         | ✓        |                     |
| 2   | Foxrock Wood - Beech Park Laneway                                  |              | ✓        |         |          |                     |
| *Subject to investigation and clarification of ownership, assessment of works and costs needed to bring these roads/laneways up to taking in charge standard, and no commitment can be made at this stage as completing such works would be dependent on available funding and resources. |  |              |          |         |          |                     |

## 2. Traffic & Road Safety

|  | Preliminary Design Stage | Public Consultation | Detailed Design Stage | Tendered | On site | Complete | Comment   |
|--|--------------------------|---------------------|-----------------------|----------|---------|----------|---|
| <b>NTA STMG Schemes 2022 – Schemes being progressed by Traffic &amp; Road Safety Section</b> |                          |                     |                       |          |         |          |   |
| Brewery Road Junction (Brewery Road/St Brigid's, Church Road)                                |                          |                     | ✓                     |          |         |          | Works to take place on the St. Brigid's Church Road junction in Q3 2022. Tender documents are substantially complete Presentation to ward Councillors on 27 <sup>th</sup> June                                    |
| Sandyford to Clonskeagh (UCD to Ashtons)   |                          |                     |                       |          | ✓       |          | Works have commenced by SIAC Construction   |
| Stillorgan Park Road to Carysfort Ave  |                          |                     | ✓                     |          |         |          | Detailed design and preparation of tender documents substantially complete. Tender will be issued in July 2022  |
| Sandyford Business District Cycle Routes   |                          |                     | ✓                     |          |         |          | Detailed design is progressing with an additional link added to the scheme; Corrig Road and part of Blackthorn Avenue   |
| Sandyford Cycle Route (Roebuck Road to UCD)  |                          | ✓                   |                       |          |         |          | Report further to Public consultation presented to the Dundrum Area Committee on May 4 <sup>th</sup> and follow up with email on June 1 <sup>st</sup> with a few amendments to the scheme. Detailed design is now |

|  | Preliminary Design Stage | Public Consultation | Detailed Design Stage | Tendered | On site | Complete | Comment   |
|--|--------------------------|---------------------|-----------------------|----------|---------|----------|---|
|  |                          |                     |                       |          |         |          | progressing on the scheme   |
| Nutgrove Avenue - Phase 3  | ✓                        |                     |                       |          |         |          | Minor works will be carried out on junctions in 2022 with designs to be prepared in Q3  |
| Cycle Parking Development  |                          |                     |                       |          | ✓       |          | 67 cycle parking stands and 6 cargo bike stands installed to date in 2022. 32 cycle stands were installed in parks in June.   |
| Protected Cycle Facilities   | ✓                        |                     |                       |          |         |          | A report was presented to the Dundrum Area Committee on June 8th proposing cycle protection on five routes. A report will be presented to Dun Laoghaire Committee on June 27 <sup>th</sup> with cycle protection on 4 routes. |
| Pedestrian Improvements  |                          |                     |                       | ✓        |         |          | Tenders have been issued for the installation of a new pedestrian crossing on Johnstown Road and pedestrian improvements on Clarinda Park   |
| Churchtown Road Lower (pedestrian improvements)                        |                          |                     |                       |          | ✓       |          | Contractor has commenced on site  |
| Stepaside Village and Cycle Scheme                                     | ✓                        |                     |                       |          |         |          | Appointed a consultant to carry out a preliminary design  |
| Churchtown Road Upper  |                          | ✓                   |                       |          |         |          | Consultation report being compiled.   |
| <b>Public Consultations</b>  |                          |                     |                       |          |         |          |   |
| Churchtown Road upper – Completed- consultation report being compiled. |                          |                     |                       |          |         |          |   |

### Stillorgan Village Movement Framework Plan

Phase 3 – Finalising design and hope to go non-statutory public consultation in the Autumn

### Road Safety, Cycling and Sustainable Travel

All schools in the County were contacted to apply for scooter and cycle parking via a dlr Consultation Hub link and the stands will be supplied in the coming weeks.

A presentation on draft Road Safety Plan was made to the Transportation and Marine SPC on June 9<sup>th</sup> and details of the draft Road Safety Plan were emailed to Councillors on June 21<sup>st</sup> seeking feedback.

### Speed Limit Review

A Consultant has been recently appointed for carrying out a countywide speed limit review. Developing methodology at the moment.

### Deputations

No deputations in June 2022.

### Traffic Advisory Group (TAG)

An Area 1 (Dún Laoghaire) meeting took place on 14<sup>th</sup> May and 16 items were dealt with.

### **Bus Connects**

The Preliminary Business Case for the overall BusConnects Dublin Programme has been given approval from the Government. The Core Bus Corridors Schemes' statutory applications are now being progressed by the NTA for formal submission to An Bord Pleanála. The Clongriffin to City Centre Core Bus Corridor Scheme was submitted to An Bord Pleanála in early April 2022 and details available at: <https://clongriffinscheme.ie> The Blackrock to City Centre Core Bus Corridor Scheme (CBC 15) was the second formal application to ABP and the 8 week statutory public consultation period for this development is now underway running from Tuesday May 17<sup>th</sup> to Tuesday July 12<sup>th</sup> 2022. All planning documentation is available at: <https://belfieldblackrockscheme.ie/>

The Bray to City Centre CBC planning application will be included in a later tranche of applications to be submitted to ABP and the submission of this planning application is now anticipated towards the end of this year (2022).

The submission of the planning applications to ABP triggers a formal statutory public consultation process in respect of each of the stand-alone Core Bus Corridor schemes, with submissions to be made directly to An Bord Pleanála for their consideration. During this process, the finalised Environmental Impact Assessment Reports, inclusive of traffic impact analyses, will be published and available for inspection (including online) and purchase. The public will then have the formal opportunity to have their views heard and considered by An Bord Pleanála as part of the statutory consultation process to inform An Bord Pleanála's assessment of each of the stand-alone Core Bus Corridor schemes.

### **Dundrum ABTA - Area Based Transport Assessment**

Work on this project is progressing and the ABTAs Stages 1 & 2 are now largely completed with work now underway on Stage 3 – Options Assessment & Development

### **Bus Interchanges at Dundrum & Dun Laoghaire**

Discussions are ongoing with the NTA on these projects which aims to address the need for improvements to bus interchange facilities to cater for the planned service increases under the BusConnects New Dublin Area Bus Network. Meetings/workshops are ongoing to progress this work and a multi-disciplinary group from the Council is in place to assist.

### **Old Conna ABTA - Area Based Transport Assessment**

The Council is engaging with the NTA on this study and the specific requirements to be taken into account in assessing the transport & mobility needs of the southeast of the county.

### **New Bus Stops to Serve Planned BusConnects Orbital Bus Services**

The Traffic Section has been liaising with the NTA on the location and design of new bus stops throughout the county, required to support planned new bus services being introduced by the NTA over the next two years. It is anticipated that bus stop approval notices for the new stops will be issued to the NTA in Q3 of this year.

## **3. Water & Drainage**

### **Drainage and Flood Alleviation**

Engineering and Environmental Consultants were appointed in December 2019 for Flood Risk Management works on the **Deansgrange Stream**. This is a 4-to-5-year project. Activities completed to date include additional survey work, CCTV surveys, a Constraints study, Hydrological analysis, and hydraulic modelling. Initial Public Consultation is now complete. Optioneering, environmental surveys and engagement with key stakeholders are underway. A Ground Investigation contract is complete, and the report is awaited.

Work has begun to review possible sites for environmental impacts. We have received preliminary approval from Irish Rail to tunnel under the rail line and can now progress to public consultation with this as an option.

Engineering and Environmental Consultants have also been appointed for Flood Risk Management Works on the **Carrickmines/Shanganagh Rivers**. This is a 5+ year project. Data gathering is underway. A Flow/Rainfall Survey is complete. Further topographical survey work is being done this month. Early damage/benefits assessments are underway to ensure a cost-beneficial scheme is achievable. An initial public engagement is complete following short briefing sessions with Area Councillors. The Hydrology/Hydraulic report is now complete and initial options are being developed. A Ground Investigation Contract has gone out for tender however the construction sector is buoyant at present and poor-quality tenders were received. It is planned to go back to the market again.

The Monkstown environs flood risk mapping project is underway. The topographical survey is now largely completed. A flow/rainfall survey and CCTV survey is underway.

#### 4. Roads Control Unit

##### Irish Water Reinstatement IWR Works 2022

Roads Control Unit is continuing to carry out the permanent reinstatement works throughout the administration area of Dún Laoghaire-Rathdown County Council (DLRCC) according to the current service level agreement (SLA) between Irish Water and DLRCC. In 2022, 356 no. locations are received, and 215 no. were fully reinstated.

##### Roads Control Restoration Works RCRW 2022

| Ref.        | Programme Type  | STATUS       |          |         |          | Comments |
|-------------|---|--------------|----------|---------|----------|----------|
|             |   | Design Stage | Tendered | On site | Complete |          |
| <b>RCRP</b> | <b>Roads Control Restoration Programme 2022 in conjunction with Roads Maintenance</b> |              |          |         |          |          |
| 1           | Cherrygarth (Part off) off Tress Road Lower, Stillorgan                               | √            |          |         |          |          |
| 2           | Silchester Park (Part off), Glenageary  | √            |          |         |          |          |
| 3           | Landscape Road (Part off)   | √            |          |         |          |          |
| 4           | Idrone Lane Blackrock   | √            |          |         |          |          |

##### Section 254's

Local Authorities, in their capacity as planning authorities, are tasked with the issuing of licences for the placement of appliances, cables, signs, and/or other items on public roads under Section 254 of the Planning and Development Act 2000. The Road Maintenance Section are the area responsible for the issuing of such licences for above ground telecommunications infrastructure.

|  |            |
|--|------------|
| Section 254 - Above Ground Telecommunications Infrastructure |            |
| 1 <sup>st</sup> June - 23 <sup>rd</sup> June, 2022           |            |
| <b>Applications</b>  | <b>No.</b> |

|            |   |
|------------|---|
| Processing | 5 |
| Granted    | 1 |
| Withdrawn  | - |
| Refused    | - |

The Section 254 webpage is now live on dlrcoco.ie

Please follow the below link for details of Section 243 applications which have been processed: <https://www.dlrcoco.ie/en/information-technology/section-254-above-ground-telecommunications-infrastructure>

## 5. Cleansing, Beaches & Coastal Protection Section Statistics:

| Cleansing & Beaches Stats                                 | Dec 2021 | Jan 2022 | Feb 2022 | March 2022 | April 2022 | May 2022 |
|---|----------|----------|----------|------------|------------|----------|
| Weight of Rubbish Collected from Streets/Beaches (tonnes) | 405      | 227      | 271      | 213        | 232        | 230      |
| Clean-Ups Assisted  | 45       | 49       | 55       | 72         | 70         | 81       |
| Animal Removals from Public Spaces                        | 18       | 33       | 29       | 21         | 16         | 30       |
| Bathing Water Samples Taken                               | 18       | 27       | 17       | 18         | 18         | 27       |
| Gullies Cleaned   | 844      | 933      | 1,254    | 1,128      | 801        | 755      |
| Dumping Incidents Managed                                 | 36       | 70       | 53       | 37         | 29         | 31       |
| Bathing Water Pollution Incidents Detected                | 0        | 0        | 0        | 0          | 0          | 0        |
| Reported Overflows from Drainage Network to Bathing Water | 26       | 2        | 14       | 15         | 0          | 0        |
| Street Bin Collections                                    | 4,941    | 5,558    | 4,563    | 5,583      | 5,957      | 5,737    |

\* Statistics available up to the end of May 2022.

### Cleansing, Beaches & Coastal Protection Updates – June 2022

- Cleansing Outdoor Workforce have reverted to the standard working hours that existed pre-Covid.
- Coliemore Harbour: A planning application was submitted in April to An Bord Pleanála under Section 177AE. Only one submission was received by ABP on the planning application which is very positive and the on-site works are expected to commence in September / October of this year.
- 40 Foot Remedial Repairs – A contractor has been selected based on tender returns and is expected to start on site by late July / early August.
- Redlough Landscapes Ltd have commenced as our weeding contractor and weeding crews have been deployed across the County.
- 1100L wheelie bins have been deployed at six strategic locations at present and are being collected by Panda. Capacity is available to deploy further 1100L Wheelie Bins if required.
- Lifeguards: Lifeguards were deployed in Seapoint and Sandycove beaches at the start of June. Presently, we do not have a sufficient number of Lifeguards to deploy a Lifeguard service on Killiney beach. A third advert was released in order to obtain more Lifeguard applications and we expect to have enough Lifeguards available shortly to also deploy a Lifeguard service on Killiney Beach.

- A Bathing Prohibition notice was erected on Sandycove Beach on the 17<sup>th</sup> of June. Another sample was subsequently taken and the results were excellent. The Bathing Prohibition notice was removed on the 20<sup>th</sup> of June as per agreement with the HSE.
- Public Participation in the Identification of Bathing Waters submission deadline was the 9<sup>th</sup> of June and submissions from the public are under review at the moment.
- An external consultant has commenced the process of reviewing and updating our Coastal Defence Strategy. An updated report is expected in September / October.
- A power washing tender was returned and Woods Environmental were the successful contractor. Woods Environmental are now scheduled to begin power washing specific busy areas within the County.
- Town and Village Deep Cleans are in progress for the likes of Blooms Day in Glashule and the Floral Entente competition coming up in Dalkey on the 2<sup>nd</sup> of July.
- Pearse Drive in Sallynoggin has been cleaned and temporary bins will be deployed for the Love Our Laneways community day on Sunday the 26<sup>th</sup> June.
- An internal competition was held for a panel of Gully Truck Drivers and HR are currently liaising with the successful candidates.

## 6. Relevant Statistics

There were 1,615 Fixed Charge Notices/Fines issued between 1<sup>st</sup> June and 23<sup>rd</sup> June 2022 a breakdown of which is as follows:

| Violation  | No. of tickets issued |
|--|-----------------------|
| Vehicle committing an offence contrary to Pay & Display/Permit Parking Area Regulations      | 837                   |
| Vehicle committing an offence contrary to Pay & Display Parking Regulations                  | 214                   |
| Parking a non-goods vehicle in a goods vehicle loading bay                                   | 178                   |
| Parking a vehicle on a footway   | 91                    |
| Parking a vehicle on a double yellow line  | 49                    |
| Parking a vehicle on a roadway with less than 3 lanes where there is a continuous white line | 44                    |
| Vehicle committing an offence contrary to Pay & Display / Permit Parking Area Regulations    | 39                    |
| OVERSTAYING 3 HOUR PARKING LIMIT   | 31                    |
| Parking or stopping a vehicle in a disabled person's parking bay                             | 31                    |
| Parking a vehicle in a taxi stand  | 26                    |
| Parking a vehicle on a median strip  | 16                    |
| Parking a goods vehicle in a loading bay for over 30 mins                                    | 13                    |
| Parking in a bay reserved for Car Club Vehicles  | 7                     |
| Parking a vehicle on a grass margin  | 6                     |
| Parking a vehicle on a single yellow line during a prohibited time                           | 6                     |
| Parking a vehicle within a stopping place or stand or bus stop                               | 6                     |
| Parking a vehicle on a cycle track   | 4                     |
| Parking a vehicle within 5 meters of a road junction   | 3                     |
| OVERSTAYING 1 HOUR PARKING LIMIT   | 2                     |
| OVERSTAYING 2 HOUR PARKING LIMIT   | 2                     |
| Parking a vehicle within 5 meters of exit side of traffic lights                             | 2                     |

|  |              |
|--|--------------|
| Not parking a vehicle within the limits of a parking bay           | 1            |
| Parking a vehicle at a no parking sign at a time prohibited        | 1            |
| Parking a vehicle in a bus lane/street                             | 1            |
| Parking a vehicle obstructing other traffic                        | 1            |
| Parking a vehicle within 15 meters approach side of traffic lights | 1            |
| Parking in Electric Vehicle Only Bay                               | 1            |
| Parking or stopping a vehicle at a school entrance                 | 1            |
| Parking out of the limits of a bay                                 | 1            |
| <b>Total no. of notices issued between 1st and 23rd June 2022</b>  | <b>1,615</b> |

There were no convictions secured in the District Court all matters were adjourned to a date in July 2022.

### Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

### Public Lighting Maintenance

|   |        |
|---|--------|
| Number of repairs carried out in June 2022:       | 656    |
| Percentage of lights out at the end of June 2022: | 0.9%   |
| Pole replacement carried out in June 2022:        | 18     |
| Bracket replacements:                             | 490    |
| Tree trimming:                                    | 4      |
| ESBN Connections/ Requests:                       | 9      |
| LED Upgrades                                      | 268    |
| Total lights upgraded to LED                      | 19,925 |
| Total percentage (5) of lights as LED             | 82.6%  |

### Planning and Building Control

|                       |    |
|-----------------------|----|
| Applications analysed | 36 |
| Inspections completed | 1  |

### Requests

Light requested by stakeholders (completed)

|                 |    |
|-----------------|----|
| Additions:      | 12 |
| Alterations:    | 22 |
| Legal requests: | 1  |

### Road Opening Licences (1<sup>st</sup> June – 23<sup>rd</sup> June 2022)

| National Maproad Roadworks Licensing MRL System |     |
|---|-----|
| Applications Submitted                          | 181 |
| Applications Processing                         | 68  |
| Applications Refused/Withdrawn                  | 4   |
| Licences Granted                                | 104 |
| Licences Closed out                             | 5   |



## Road Closures and Street Furniture, Filming Locations and Event Signage

In June 2022 there were:

- 0 applications for street furniture
- 3 application for road closure.
- 1 film location applications

## 7. Dún Laoghaire Harbour

### Cruise Ship Business

We have approximately 70 Cruise Ships booked into the Harbour in 2022. The first ship arrived on 29<sup>th</sup> March and was a very successful visit. Approximately 15 ships have visited since then, and the Harbour is being well received by ship management, cruise guests and the crew who come ashore. Some additional landside infrastructure is currently being installed to complete the area.

### Projects:

#### National Watersports Campus

DLRCC in partnership with Irish Sailing and the Irish Underwater Council have been approved in principle for Stream 1 Grant funding for the development of a National Watersports Campus. We have responded to requests for additional information and are now finalising the grant process and agreements with the project partners.

An MOU has been signed with Irish Sailing and Diving Ireland in order to set out and agree the objectives of the project.

#### Berth 2 Fenders (Carlisle Pier)

A project to replace the Berth 2 fenders has been given approval to proceed to procurement stage. RPS Group have been appointed to carry out the design and procurement for this project. This project was tendered, and Sorensen Construction have been appointed to deliver the project. We are awaiting Foreshore consent to proceed to works on site.

Grant funding has recently been secured for the installation phase of this project from the recent Brexit Local Authority Marine Infrastructure Scheme.

#### Berth 3 Fenders (Carlisle Pier)

Grant funding has recently been secured for a project to replace the Berth 3 fenders from the recent Brexit Local Authority Marine Infrastructure Scheme. The project has been given approval to proceed to procurement stage. RPS Group have been appointed to carry out the design and procurement for this project as it is a mirror image of the Berth 2 fender project.

#### East Pier Revetment Repairs

Grant funding has recently been secured for a project to repair the sloping revetment at the back (east side) of the East Pier from the recent Brexit Local Authority Marine Infrastructure Scheme. This revertant provides the primary protection for the East Pier and has suffered some damage over recent years from the larger storms. A tender has been issued for a Marine Engineering Consultancy firm to design and manage the project which is likely to be on site during the summer of 2023.

### **Ferry Terminal**

Planning permission was granted for the ferry terminal project on 7<sup>th</sup> February 2020. A planning appeal was lodged to An Bord Pleanála. An Bord Pleanála have now granted permission for the development.

A business briefing on the ferry terminal proposal was delivered to the elected members by Hilary Haydon on 25<sup>th</sup> February 2020. An agreement to lease the building (subject to Foreshore and Section 183 consent) was signed in December 2021, and the Foreshore Lease has been agreed with the Dept.

This matter was brought to the full June Council Meeting and the Section 183 disposal passed. The Legal Department is now dealing with closing the lease process so the new tenant can begin occupation.

### **Dublin Array Windfarm**

The developers of the Dublin Array Windfarm have approached the Harbour about the possibility of establishing an Operations and Maintenance Base for the windfarm. It is hoped that there might be synergies with the ferry Terminal project. Early engagement is ongoing with the developer's team to establish the exact requirements.

## Finance and Economic Development

### Local Enterprise Office and Economic Development Unit

| <b>Approvals for Financial Assistance Year to Date</b> |                                 |  |
|--|---------------------------------|--|
|  | Total approved<br>Jan-June 2022 | Enterprise Ireland<br>target Jan-June 2022 |
| Feasibility Study                                      | 6                               | 8  |
| Business Priming                                       | 7                               | 6  |
| Business Expansion                                     | 7                               | 5  |
| Technical Assistance for Micro Exporters               | 8                               | 5  |
| Trading Online Vouchers                                | 48                              | 23   |
| Microfinance Ireland *                                 | 4                               | 10   |
| <b>Total Approvals</b>                                 | <b>80</b>                       |  |

\*Number of clients supported to submit MFI application for approval by MFI

| <b>Job creation as a result of direct financial assistance</b> |                 |
|--|-----------------|
|  | Jan - June 2022 |
| No of jobs created   | 30              |

|   | <b>Total<br/>Jan - June<br/>2022</b> |
|---|--------------------------------------|
| <b>Clients assisted in LEO activities Year to Date for 2022</b> |                                      |
| Number of applications for Financial Assistance                 | 76                                   |
| Clients attending Networking Events                             | 253                                  |
| Clients commencing training and attending workshops or seminars | 685                                  |
| Clients commencing mentoring assignments                        | 133                                  |
| Clients attending Business Advice clinics                       | 124                                  |
| Clients participating in Leadership Management Programmes       | 34                                   |
| <b>Total No of Clients Assisted</b>                             | <b>1305</b>                          |

|  | <b>Total<br/>Jan-June 2022</b> |
|--|--------------------------------|
| <b>DLR Economic Development Supports</b> |                                |
| Vacant Commercial Premises Scheme        | 3                              |
| Shop Front Improvement Scheme            | 7                              |
| Business Promotion Grants                | 7                              |
| Street Furniture Grants                  | 2                              |

#### Enterprise Promotion activities in June 2022

|                            |   |
|----------------------------|---|
| <b>DLR Enterprise News</b> | <a href="#"><u>DLR Enterprise News – Summer Events &amp; Funding Opportunities</u></a><br>(sent 14/06/22) Open rate 46.3%, 2681 recipients<br><br><u>Open rate Industry average 11%</u> |
|----------------------------|---|

|  |                                 |
|--|---------------------------------|
| <b>One-to-One Business Advice Sessions</b>           | Remote Sessions throughout June |
| <b>Positive Mindset &amp; Resilience</b>             | 3 <sup>rd</sup> June            |
| <b>Visual Storytelling – Let’s Get Visual Part 1</b> | 14 <sup>th</sup> June           |
| <b>Financial Management - Advanced</b>               | 22 <sup>nd</sup> June           |

| <b>LEO dlr Social Media Analysis: June 1<sup>st</sup> – June 23<sup>rd</sup> 2022</b> |                        |                            |                    |                    |
|---|------------------------|----------------------------|--------------------|--------------------|
|   | <b>No of followers</b> | <b>No of New followers</b> | <b>No of posts</b> | <b>Impressions</b> |
| <b>Facebook</b>   | 2,069                  | 1                          | 30                 | 690                |
| <b>Twitter</b>  | 5,618                  | 1                          | 40                 | 35,100             |
| <b>Instagram</b>  | 1,231                  | 3                          | 28                 | 428                |

## **Tourism Development**

### **DLR Cruise Welcome Kiosk**

A new cruise welcome kiosk is in operation during cruise calls this summer. The kiosk is open on the plaza in front of the ferry terminal building on the day of ships tendering into the harbour. Staff wear dlr branded clothing and engage with cruise visitors to assist with their short visit to Dún Laoghaire.

They have a selection of brochures and maps to inform visitors about things to do in Dún Laoghaire and to assist with orientating visitors around surrounding areas.

### **Cruise Tourism 2022**

This month saw the arrival of ten ships with approximately 11,500 passengers onboard. Nine of those were large ships on anchor with one smaller ship alongside the Carlisle pier.

### **Tourism Supported Events**

**Bloomsday** – Bloomsday events took place in Blackrock, Dalkey, Sandycove and Dún Laoghaire with lots of Leopold Bloom flare, dressing up and outdoor dining.

**Dalkey Book Festival** – Returning after a Covid break, the annual festival received tourism grant funding and had a very successful June weekend with great weather.

### **Walking Tours**

We are exploring the idea of walking tours in Dun Laoghaire to encourage visitors to explore more than just the coast and to learn about the area’s extensive history.

### **Water Sports facilities at Killiney Beach**

A site meeting with dlr Architects, dlr Tourism and Fáilte Ireland took place on June 3<sup>rd</sup> to establish next steps for the shared services project under Destination Towns. Part 8 planning will start in early Sept 2022.

### **Economic Development & Enterprise SPC**

A presentation was given to the SPC on June 23<sup>rd</sup> highlighting progress and recent activity as part of Twinning Framework & International Relations Developments for 2022.

### **James Joyce Tower**

The acquisition of the museum is proceeding at pace with all legal documents to be complete early July 2022.

### URBACT Project – Tourism Friendly Cities

The final meeting of the project took place last month in Venice. This phase of the project is now coming to a close and progressing with the implementation of the action plan.

### On-line Tourism Promotion

Our online summer promotion campaigns have been developed and advertising and promotion of events and tourism products will continue.

| Social Media Analysis: June 2022 |                 |                     |             |             |
|----------------------------------|-----------------|---------------------|-------------|-------------|
|                                  | No of followers | No of New followers | No of posts | Impressions |
| Facebook                         | 8,030           | 148                 | 14          | 81,445      |
| Twitter                          | 3,757           | 28                  | 13          | 18,900      |
| Instagram                        | 2,877           | 86                  | 15          | 14,846      |

### Finance Graphs

| DLR CAPITAL ACCOUNT<br>INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2022 |                         |                   |                    |                         |
|---|-------------------------|-------------------|--------------------|-------------------------|
| SERVICE DIVISION  | Balance at 01/01/2022 C | Expenditure YTD C | Income YTD C       | Balance at 31/05/2022 C |
| A Total Housing & Building  | -15,421,669             | 22,859,618        | -21,781,047        | -14,343,098             |
| B Total Road Transport & Safety   | -8,174,111              | 9,091,595         | -5,811,215         | -4,893,731              |
| C Total Water Services  | -2,171,378              | 304,584           | -6,857             | -1,873,652              |
| D Total Development Management  | -147,508,338            | 24,768,972        | -25,804,018        | -148,543,384            |
| E Total Environmental Services  | -1,752,665              | 17,605            | -282,295           | -2,017,355              |
| F Total Recreation & Amenity  | -11,888,519             | 1,999,688         | -1,709,672         | -11,598,503             |
| G Total Agriculture, Education, Health&Safety   | -4,613,287              | 1,418,934         | -490,713           | -3,685,065              |
| H Total Miscellaneous Services  | -35,601,148             | 790,203           | -1,618,518         | -36,429,463             |
| <b>Grand Total</b>  | <b>-227,131,114</b>     | <b>61,251,198</b> | <b>-57,504,335</b> | <b>-223,384,252</b>     |

| SUMMARY OF RATES DEBTORS TO 31/05/22 |                         |  |                       |  |                      |                 |
|--------------------------------------|-------------------------|--|-----------------------|--|----------------------|-----------------|
|                                      | Balance at 01/01/2022 C |  | Balance at 31/05/2022 |  | Current year debit C | Arrears >1 year |
| RATES                                | 21,425,164              |  | 83,351,712            |  | 66,362,152           | 16,989,560      |

**DLR REVENUE ACCOUNT**  
**INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2022**

41.67%

| SERVICE DIVISION         |  | EXPENDITURE       |                                  |                       |
|--------------------------|--|-------------------|----------------------------------|-----------------------|
|                          |  | Expenditure<br>€  | Adopted Full<br>Year Budget<br>€ | Exp as % of<br>Budget |
| A                        | Housing & Building                       | 23,572,883        | 64,495,700                       | 36.55%                |
| B                        | Road Transport & Safety                  | 11,499,527        | 30,916,000                       | 37.20%                |
| C                        | Water Services                           | 5,416,216         | 12,483,600                       | 43.39%                |
| D                        | Development Management                   | 12,698,706        | 24,816,800                       | 51.17%                |
| E                        | Environmental Services                   | 13,362,000        | 33,025,100                       | 40.46%                |
| F                        | Recreation & Amenity                     | 13,789,993        | 33,627,900                       | 41.01%                |
| G                        | Agriculture, Education, Health & Welfare | 1,993,073         | 3,760,700                        | 53.00%                |
| H                        | Miscellaneous Services                   | 6,767,280         | 10,673,200                       | 63.40%                |
| <b>Total Expenditure</b> |  | <b>89,099,678</b> | <b>213,799,000</b>               | <b>41.67%</b>         |

| SERVICE DIVISION |  | INCOME            |                                  |                       |
|------------------|--|-------------------|----------------------------------|-----------------------|
|                  |  | Income<br>€       | Adopted Full<br>year Budget<br>€ | Inc as % of<br>Budget |
| A                | Housing & Building                       | 20,218,363        | 57,510,900                       | 35.16%                |
| B                | Road Transport & Safety                  | 5,106,539         | 12,773,100                       | 39.98%                |
| C                | Water Services                           | 3,868,703         | 8,552,800                        | 45.23%                |
| D                | Development Management                   | 5,639,898         | 6,538,300                        | 86.26%                |
| E                | Environmental Services                   | 2,305,335         | 5,616,300                        | 41.05%                |
| F                | Recreation & Amenity                     | 2,309,639         | 5,664,900                        | 40.77%                |
| G                | Agriculture, Education, Health & Welfare | 1,417,212         | 2,817,600                        | 50.30%                |
| H                | Miscellaneous Services                   | 6,594,188         | 9,824,100                        | 67.12%                |
| <b>Sub Total</b> |  | <b>47,459,875</b> | <b>109,298,000</b>               | <b>43.42%</b>         |

|                     |                    |                   |                    |               |
|---------------------|--------------------|-------------------|--------------------|---------------|
| LPT                 | Local Property Tax | 4,527,835         | 10,866,800         | 41.67%        |
| RA                  | Rates              | 39,038,112        | 93,634,200         | 41.69%        |
| <b>Total Income</b> |                    | <b>91,025,823</b> | <b>213,799,000</b> | <b>42.58%</b> |

|                                 |                   |                |
|---------------------------------|-------------------|----------------|
| <b>Balance as at 31/05/2022</b> | <b>€1,926,145</b> | <b>Surplus</b> |
|---------------------------------|-------------------|----------------|

**Planning Applications – monthly statistics 1<sup>st</sup> June 2022 – 23<sup>rd</sup> June 2022**

|                                   | Outline Permission | Permission | Total |
|-----------------------------------|--------------------|------------|-------|
| New application Received*         | 1                  | 102        | 103   |
| Decision Deferred                 | 0                  | 17         | 17    |
| Decision to Grant**               | 0                  | 81         | 81    |
| Decision to Refuse**              | 0                  | 13         | 13    |
| Issued within 2 months or 8 weeks | 0                  | 68         | 68    |
| Invalid Applications              | 0                  | 15         | 15    |

\*Includes 12 Applications for Retention

\*\*Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

1 no. Split Decisions (to Grant and Refuse)

**Strategic Housing Development (SHD) Applications**

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016

| Case No      | Applicant's Name & Brief Description of Development  | Date Application Received | Last Day for Submissions/Observations | Application Website  | Due to be decided by ABP |
|--------------|--|---------------------------|---------------------------------------|--|--------------------------|
| ABP 31386022 | Liscove Limited<br>Lands at Wayside (including Rockville), Enniskerry Road and Glenamuck Road, Kiltarnan, Dublin 18, D18 Y199<br>383 units | 22/06/2022                | 27/07/2022                            | <a href="http://www.kiltarnanvillageshd.ie">www.kiltarnanvillageshd.ie</a> | -                        |

<https://www.pleanala.ie/getattachment/cdc16ec2-2852-4ad7-ba40-407462b157af/Current-Applications-for-Website-Bilingual-15th-June-2022.pdf?lang=en-IE>

**Planning Counter Figures:**

|                  |     |
|------------------|-----|
| Customers Served | 197 |
|------------------|-----|

**Building Control**

|  |       |
|--|-------|
| Fire Safety Certs applications received*                   | 13    |
| Fire Safety Certs applications Granted *                   | 8     |
| Fire Safety Certs applications Refused/Withdrawn/Invalid * | 0/0/0 |
| Disability Access Cert Applications Received **            | 12    |
| Disability Access Cert Applications Granted / Refused**    | 6/0   |
| Commencement Notices Validated                             | 50    |
| 7 Day Notices received                                     | 9     |
| Completion Certs Validated                                 | 17    |

\*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

\*\*Includes DACs, Dispensation/ Relaxation

## Infrastructure and Climate Change

### Environmental Enforcement Section - Waste Enforcement, Air, Noise

Complaints received 23  
 Complaints closed 26

#### Litter and Waste Fines

| <b>1<sup>st</sup> June – 23<sup>rd</sup> June 2022</b>    | <b>Number</b> | <b>Comment</b> |
|---|---------------|----------------|
| Litter Fines issued (Litter Pollution Act/Litter Byelaws) | 20            |                |
| Presentation of Waste (Waste Byelaws) fines               | 3             |                |
| Legal proceedings initiated.                              | 7             |                |
| Cases opened (Dumping/Litter)                             | 88            | Litter Section |
| Cases closed (Dumping/Litter)                             | 80            | Litter Section |

- No of dogs still in shelter on 1<sup>st</sup> June- 5
- No of dogs entering the Dog Shelter -10
- No of dogs rehomed – 2
- No of dogs reclaimed -2
- No of dogs sent to rescue - 4
- No of dogs put to sleep – 1
- No of dogs remaining in the pound on 23<sup>rd</sup> June – 6



### Energy

The Energy Team is coordinating the drafting of new staff business travel reporting processes to satisfy the SEAI's latest reporting obligations which extend to Core Expense, along with all travel paid for by departmental credit cards, petty cash or Leap cards.

As part of dlr's efforts to be a public exemplar in energy management, a Home Energy Upgrade Event is being planned which will inform and encourage residents in the county to undertake home energy upgrades by connecting them with architects and energy experts in the area and the Sustainable Energy Authority of Ireland.

Additionally, due to their achievements in the National competition, Dalkey Tidy Town (DTT) was chosen by the Department of Rural and Community Development to represent Ireland the European Entente Florale competition. DTT is a nationally recognised Sustainable Energy Community (SEC) and the Energy Team is assisting the Heritage Officer with preparations for the competition.

### Conservation

|  |  |
|--|--|
| Planning Applications<br>(inc.FI & comp reports)             | 16   |
| Section 5 Declarations                                       | 2  |
| Section 57 Declarations                                      | 1  |
| Strategic Housing Development (SHD)                          | An Bord Pleanála Oral Hearing 22 <sup>nd</sup><br>June |
| Built Heritage Investment Scheme (BHIS)<br>2022 Grant Scheme | Ongoing administration and site visits<br>as required  |
| Historic Structures Fund (HSF) 2022 Grant<br>Scheme          | Ongoing administration and site visits<br>as required  |

### Dangerous Buildings

|                       |          |
|-----------------------|----------|
| Dangerous             | 0        |
| Potentially Dangerous | 2        |
| Not Dangerous         | 0        |
| <b>Total</b>          | <b>2</b> |

## Community and Cultural Development

### **Community Response Forum**

The Community response to the crisis in Ukraine and the influx of Ukrainian nationals into the county, is being led and coordinated by Dún Laoghaire-Rathdown County Council in collaboration with a wide range of stakeholders in the Community Response Forum, supported by a wide range of community and volunteer groups.

The Community Response Forum has been meeting since 28 March and met twice during June. Support services are being provided to those Ukrainian nationals who are being accommodated in the Ballyogan Rest Centre as well as in hotels and in private accommodation within the County.

Temporary donations drop off points were established in Community Facilities, County Hall and Dundrum offices.

Ballyogan Parish Hall has been established as a Ukrainian Community Hub to provide information sessions, English Classes and other activities for Ukrainian Nationals.

### **Local Policing Fora**

A meeting of the Dundrum/Stillorgan Local Policing Forum took place on the 7<sup>th</sup> June 2022.

### **LCDC**

An LCDC meeting took place on the 1<sup>st</sup> June. At this meeting, the LCDC approved Capital costs grants under the Department of Rural and Community Development's Community Activities Fund to a total of €113,686.40

### **Age-Friendly Programme & Social Inclusion:**

The draft dlr Age-Friendly Strategy 2022-2026 was presented to the dlr Age-Friendly Alliance meeting on the 14<sup>th</sup> June and to the Community, Culture & Wellbeing SPC meeting on the 16<sup>th</sup> June 2022.

The 2022 High Security Locks Scheme will be launched over the coming weeks to support residents of 65 years of age and over living in Dún Laoghaire-Rathdown (dlr) with replacing their existing lock barrels / cylinders in external doors with high security anti-snap locks, through an application process.

The dlr Older People's Council continue to meet monthly and had 20+ applicants to the annual Transport Grant Scheme to help support the costs of day trips for Active Retirement Associations and older people's groups and are organising events for 2022.

The dlr Integration Forum continue to meet regularly and are currently planning events over the coming months including Anti-Racism Training and India Day events.

### **Consultations with Children and Young People**

The Community Development team are supporting Parks Department with organising and facilitating consultations with children and young people across the county so their feedback can be used to inform the dlr Play Policy. During the month of June facilitated sessions took place with 29<sup>th</sup> Dublin Scouts Blackrock, Studio 5 Youth Group, Crosscare Youth Service Furry Hill and 62<sup>nd</sup> Kilmacud Scouts.

### **Community Facilities Network**

The Community Facilities Network held a team building & training day on the 16<sup>th</sup> June in Cabinteely House. Having spent almost 2 years working through zoom the group were eager to meet and continue to develop their support network. The day was a remarkable

success with managers and board members participating in all discussions and activities.

### **Pride of Place**

Nominations have been submitted to The IPB Pride of Place Awards 2022. Judging will take place later in the Summer. Nominations submitted under the following categories:

- Population 2,000 – 5,000 - The Samuel Beckett Civic Campus / Ballyogan
- Housing Estate – Rathsallagh, Shanganagh Clifton Estate Management
- Community Wellbeing Initiative - Flossie & the Beach Cleaners

### **dlr Comhairle na nÓg**

The current Service Level Agreement with Foróige for support and co-ordination of **dlr** Comhairle na nÓg will soon expire. A new request for tender has been advertised on eTenders.

## **Arts**

### **Municipal Gallery Programme**

#### **A Collection of Conversations – A Dementia Inclusive Exhibition**

This exhibition opened to the public on 16 June and will run through the summer. The artworks included are from the dlr County Collection and the Drogheda Municipal Art Collection, Highlanes Gallery, and the exhibition has been specially selected by artists Claire Halpin, Julie Merriman and Orla Goodwin for visitors living with dementia. Simultaneously an exhibition opened in the Highlanes Gallery, Drogheda; this also features works from both Collections. The exhibitions include a wide range of engaging art works by important modern and contemporary artists featuring artists Gerard Dillon, Evie Hone, Mary Swanzy, Nano Reid, William Leech, Nathaniel Hone, Diana Copperwhite, Anthony Haughey, and many others.

A series of free dementia inclusive events and tours will take place throughout the exhibition run, inviting those living with dementia and their carers/ families to the galleries.

#### **Multisensory Commission - Dementia Inclusive Programme**

A key element of the Exhibition will be a multi-sensory commission in Gallery 2 concentrating on the experience of touch, smell, sound, and visuals. This is a specially developed commission opportunity which came through extensive consultations with local services that support people with dementia; the aim is to be as engaging as possible for people with dementia who visit the exhibition. Artist Joanna Hopkins is taking inspiration from John Coyle's painting of the People's Park for this. Participants will be invited to help create a living, growing installation in the gallery space. Taking cuttings from a mint plant growing in the Peoples Park, the plants will be propagated in the gallery space over 6 weeks. As the installation grows with each participant, the audience will be invited back on the last day to take home their plants.

This is funded by Creative Ireland under the Creativity in Older Age Scheme 2022.

#### **Lioba Petrie: Musicians in Residence Programme 2022**

Cellist Lioba Petrie and Abigail Smith, a Dublin based musician and composer, held an informal concert in the Studio, dlr LexIcon, on Sunday 19 June. This showcased some of the recently composed work 'Fragments' which they have developed collaboratively. The music takes inspiration from the surrounding areas and their lives as Mothers and musicians living in County Dublin.

The dlr Musicians in Residence Programme is funded by the Arts Council and managed by Music Network.

### **Emerging Artist Bursaries**

Emerging Artist Grants support individual emerging artists in all disciplines from Dún Laoghaire-Rathdown to develop and further their practice through the creation of new work at this vital stage in their career development. Successful recipients receive an award of €2,000 funded by The Arts Council.

55 applications were received for Emerging Artist Bursaries. These were assessed and 20 were selected to receive support.

### **Dlr Local Live Performance**

Running from May to the end of June, our latest dlr Local Live Performance programme included a whole day of live concerts that took place May 21st in dlr LexIcon and 14 different events in June. The programme includes a Baby Rave, a new bilingual musical in dlr Mill Theatre and a recording of RTE's Sunday Miscellany in Pavilion Theatre.

<https://www.dlrcoco.ie/en/arts-community/local-live-performance>

### **Public Art Coordinator**

Louise Ward, an experienced arts specialist, recently joined the Arts team as Public Art Coordinator.

Louise will be responsible for supporting the development, management, and coordination of the public art programme with a clear vision for the role artists and community play in the delivery of Public Art.

Her role will facilitate the creation of new public art projects through a shared ownership model connecting artists, local arts and cultural organisations with communities who live, work or study in the County.

## **Libraries**

### **[dlr Libraries Online](#)**

#### **Online Resources**

We have a vast selection of resources/services available on our website. You can:

- download eBooks and eAudiobooks from **BorrowBox** and **Overdrive** to read/listen to on your tablet, laptop, or smartphone
- **TumbleBooks** is a streaming website of e-books for children
- **NEW! LOTE** is an online database of digital books in World Languages, created for children to enjoy books and learn language through storytelling. The platform provides over 1,600+ digital books in 50+ languages together with English translations. New books and languages are added each month
- read magazines and newspapers online with **Overdrive** and **Pressreader**
- take an online course with **Universal Class**
- learn over 100 languages online with **Transparent Language Online**
- stream or download music to your device with **Freegal**
- listen to a podcast with **dlr Soundcloud**
- look at an exhibition on your tablet, laptop, or pc

***You just need your library card number and your PIN, and it is all free!***

Visit: <https://libraries.dlrcoco.ie/online-library>

## New online resources!

### Medici.TV

Medici.tv is the leading video streaming service in classical music, dance, and jazz, with thousands of videos of concerts, operas, ballet, jazz, and masterclasses available. All that is required is a dlr Library Card. As well as videos, there are more than 100 live events broadcast every year.

### LOTE (Languages Other Than English)

LOTE is an online database of digital books in World Languages, created for children to enjoy books and learn language through storytelling. The platform provides over 1,600+ digital books in 50+ languages together with English translations. New books and languages are added each month

### dlr Libraries' resources for Ukrainian families

We continue to add to our list of resources on our website here: <https://libraries.dlrcoco.ie/events-and-news/library-news/dlr-libraries-resources-ukrainian-nationals> and, at: <https://padlet.com/dlrLibraries/vlqvsj8lxav4ukf0>

These resources include information on library services, including free Wi-Fi, free internet pc access, photocopy, print and scanning services. We have also translated one of our existing flyers into Ukrainian and Russian, outlining our services. In addition, we have also drafted an information leaflet specifically for the Ukrainian Rest Centre in Ballyogan.

We have ordered books for children and adults in Ukrainian and Russian. We have purchased a selection of e-books on our existing online platforms (Overdrive and Borrowbox) and have purchased licences to download and print early readers in Ukrainian for children. We have also ordered some Ukrainian newspapers and magazines for our library branches along with the new Ukrainian Community Hub in Ballyogan.

As with all DLR websites, content on <https://libraries.dlrcoco.ie/> can be accessed in multiple languages, including Ukrainian and Russian, by using the Accessibility button at the top of the webpage.

We continue to gift books and book packs to centres in the County as needed and are liaising with language tutors to offer our library spaces for language exchanges/lessons as requested.

Online platforms with Ukrainian and Russian resources include:

[LOTE Online](#): an online database of digital books in World Languages with new books released each month

[PressReader](#): National and International digital newspapers, including several Ukrainian language publications

[Borrowbox](#): A selection of Russian and Ukrainian books for children and Adults

Access to all these services is free, but a library card is required to access them. Library cards can be obtained by registering online or by calling into the nearest dlr Library with Photo ID.

## Events for Adults

### Bloomsday

Ahead of Bloomsday 2022 on 16 June, we hosted a performance of *Curves of Emotion* in the Studio theatre, LexIcon on Monday 13 June. This was a new one-act performance for two actors about the Joyces with an emphasis on Nora. It highlights her importance both as a muse and stable influence in Joyce's life. Specially written for the Ulysses

Centenary by author and journalist Martina Devlin, with performances from Lise-Ann McLaughlin and Nick Dunning.

Newpark Concert Orchestra performed an eclectic mix of traditional and contemporary music in Blackrock Library as part of the Bloomsday 2022 celebrations on 16 June.

### **LexIcon Lab**

Events for adults in June in the Lab creative space included an Introduction to Programming and Electronics, plus a drop-in Maker evening for budding techies/inventors.

### **Poetry in the LexIcon**

This popular series returns to the Lexicon Studio on Monday 27 June with Will Harris, Hannah Lowe, and Molly Twomey. They are poets open to encounters, to the relationships we develop in unexpected places, and who look at the way connection nourishes us, or can trouble or hurt us. In work that breaks rules, makes new rules, and pushes us out of our comfort zones.

### **An Evening of Traditional European Songs with Katerina García & Band**

On Monday 20 June, the LexIcon Studio welcomed this culturally and linguistically mixed collective of musicians, who perform songs from the traditions of the Eastern and Western Mediterranean. All these song traditions are further combined and enriched by elements and influences from Irish traditional music, and woven into a colourful musical tapestry, where the cultural and artistic backgrounds of each of the collective's members are represented.

### **Clubs & Groups**

A wide variety of clubs and groups continue to use our library spaces to meet. These include the Language Exchanges and the Scrabble Club in Deansgrange Library, the Knitting Club in Cabinteely Library, and the Family Lego Club in Blackrock Library. 'Handmade,' the crafting circle in Dalkey Library, met and learned about a book-making technique with Sharon Wells from the Muddle.

Each of the 8 branches have their in-person book clubs, including the Audio Book Club in Dundrum Library with some also continuing with their online book clubs, due to ongoing demand. Shankill Library have started a new Junior Book Club, which takes place on the last Thursday of the month.

The very popular online monthly Book Club with Mary Burnham will continue to meet over the summer months. The June title for discussion is *Unsettled Ground* by Claire Fuller.

## **Exhibition Programme**

### **Czech Heroines & Good 100**

17 May - 30 June 2022 (LexIcon, Level 3)

This striking double exhibition, by renowned Czech illustrator, artist and writer, Mrs. Renáta Fučíková, was launched by His Excellency Mr. Petr Kynšetr, Ambassador of the Czech Republic to Ireland, on 17 May. The opening ceremony was also attended by An Cathaoirleach Cllr Lettie McCarthy.

**Czech Heroines**, an illustrated mosaic of stories of important Czech women - queens, politicians, artists, scientists, and athletes - was inspired by the 100<sup>th</sup> anniversary of the enactment of equal suffrage for Czechoslovak women in 1920.

**Good 100** is a set of illustrations of selected important moments in the history of the



Republic from the founding of Czechoslovakia in 1918 to the present.  
*Organized by the Czech Embassy in Dublin in co-operation with dlr LexIcon.*

*For information on all our onsite and online exhibitions, please visit <https://libraries.dlrcoco.ie/events-and-news/exhibitions>*

## **Events for Children**

### **Summer Stars 2022**

Summer Stars was officially launched by An Cathaoirleach Cllr. Lettie McCarthy on Monday 13 June. It is the annual national reading-based programme to encourage children to continue leisure reading during the summer months. This year the campaign runs from 13 June-31 August. Each child is invited to register for the reading adventure at their local dlr library and enjoy reading lots of books during the school holidays. All participants are given a Reading Card to record their own progress and a stamp is added to the card at the library after each book read. Children will be encouraged to continue reading throughout the programme and there will be rewards and incentives along the way.

Summer Stars is a nationwide programme so even when on holidays around the country, children can avail of the opportunity to pop into any library in Ireland and get their cards stamped and updated.

At the end of the adventure, all children who participate are invited to attend an award event at which they will be presented with their own Summer Stars certificates, with various prizes on offer.

An events programme for children will be held in all dlr libraries and online throughout the summer. This year we're delighted to welcome back old favorites Alan Nolan and Sarah Webb, Marianne McShane and Wayne O'Connor. Plus, puppets with Julie-Rose McCormick. Library staff will also be hosting events so plenty to keep everyone occupied during the summer break from school.

### **Cruinniú na nÓg 2022**

On Saturday 11 June, we celebrated the annual national Day of Creativity for Young People in the sunshine at dlr LexIcon in Dún Laoghaire and the Samuel Beckett Centre in Ballyogan. Cruinniú is a strand in the Creative Ireland Programme. Hundreds of children took part in a programme of events that included Circus Skills workshops, dance and art sessions, ukulele and percussion workshops, STEAM coding session, a puppet show, magic shows plus face painters.

Ahead of the main event, on Monday 6 June, we hosted some kite-making and kite-flying workshops in the Ukrainian Community Hub in Ballyogan, with families invited from the nearby Rest Centre. It was a joy to see the children participate, and everyone got a chance to fly their Kite afterwards!

### **New dlr Scéal trails and associated events**

Three new Scéal Trails were launched to coincide with Cruinniú na nÓg 2022. Scéal trails are outdoor story walks for young people you can read and follow, by yourself or with friends or family. They also count as a book read for the Summer Stars reading card!

***Dodos are Not extinct*** is a brilliant new story from author/illustrator Paddy Donnelly, and you can follow this outdoor story at Bracken Road Park in Sandyford.

**Naturama** by Michael Fewer, and illustrated by Melissa Doran, is a wonderful non-fiction book about the wildlife of Ireland. The Summer chapter can be viewed outside the LexIcon in Dún Laoghaire and also in Cabinteely Park.

Online workshops on drawing and illustration for local schools were held with Paddy Donnelly and Melissa Doran in June.

### County Schools Quiz

Library staff organised a Countywide Schools Quiz for 6<sup>th</sup> class students in June. A total of 25 teams took part in the Grand Final in the LexIcon on Monday 13 June. Interest in the Quizzes has been high with very positive feedback.

### Grúpa Spraoi

Spraoi agus spórt sa Leabharlann le h-imeachtaí as Gaeilge. Every month, the LexIcon hosts this group of children and parents with all events taking place through Irish.

### STEAM workshops

June saw the continuation of in-person STEAM workshops for local schools in the LexIcon Lab, facilitated by the team from Anyone4Science. Sessions included Levers, Force and t-shirt printing.

Class visits and library tours also continued during June, as did Storytime sessions, Baby Book Clubs and Parent and Toddler groups.

## Statistics

### Social media (as of 16 June 2022)

|                          |                   |
|--------------------------|-------------------|
| Facebook                 | 6,460 followers   |
| Twitter                  | 8,675 followers   |
| Instagram                | 3,259 followers   |
| TikTok                   | 257 followers     |
| dlr Libraries e-bulletin | 8,093 subscribers |

### Online resources (as of 17 June 2022)

#### Digital library issues

Prelim. June 2022

| Resource     | Description          | Checkouts Prelim. June 2022 |
|--------------|----------------------|-----------------------------|
| Overdrive    | e Audio              | 703                         |
| Overdrive    | e Book               | 965                         |
| Overdrive    | Comics               | 2                           |
| Overdrive    | Magazines            | 2176                        |
| Borrowbox    | e Audio              | 4450                        |
| Borrowbox    | e Book               | 1970                        |
| Freegal      | Streaming + Download | 507                         |
| Press Reader | Newspapers           | 9095                        |
| Tumblebooks  |                      | 43                          |
| Lote4kids    | Logins               | 6                           |
| <b>Total</b> |                      | <b>19917</b>                |



## **Parks**

- Landscape Maintenance ongoing in Public Open Spaces/Parks/Sports Pitches/Playgrounds/Cemeteries/Housing sites/Halting Site/Senior Citizens residence/ Reservoirs & Pumping Stations/Sandyford Industrial Estate/Road Reservations/Margins, roundabouts, medians & embankments (Grass cutting/litter picking etc), ongoing by Landscape Maintenance Contractors and Parks Staff
- Tree works ongoing by contractors and Parks staff
- Watering of newly planted trees ongoing
- Marlay Putting Green Grow-In stage works ongoing
- Tenders received back pertaining to the Tree Works Framework -award pending
- Seats replaced at Belarmine
- Liaising with Entente Florale project team in relation to Dalkey area
- Marlay Park – Concert preparation work ongoing
- Initial meeting with staff pertaining to new depot in Marlay

## **Heritage**

- Eight- week Summer of Heritage programme in place, starting July 4th
- Meeting of dlr Civic Memorials Committee, June 9<sup>th</sup> to assess submitted proposals
- Launch of *Dublin's Monumental Mountains* booklet and two videos on the archaeological landscape of the Dublin uplands, hard copy of booklet to follow
- Presentation on dlr Heritage Plan/dlr Heritage projects to An Taisce South Dublin branch and Public Participation Network Plenary session
- Progressing year 2 of the Heritage Council-funded Dublin Mountains Community Archaeologist programme in collaboration with SDCC and DMP
- Progression of Fernhill house condition report
- Preparation of report on Glen Druid dolmen public access
- Continuation of Heritage Council and Dept. of Culture funded *People's History of dlr* oral history programme in partnership with UCD – 125 oral history interviews carried out to date across the county, interviews now offered in the Irish language. Promotion on Dublin South FM, social media, community networks
- Progression of Decade of Centenaries project for Researcher with Archival Skills to make all previous years' Decade of Centenaries content available online and provide support to people in the community with archival/historic material
- *Gardening for Biodiversity* booklets/colouring books and *Wildlife in Buildings* booklets distributed (Irish and English)
- Preparation with Dept. Community/Rural Dev. and Dalkey Tidy Towns for Entente Florale judging visit (July 2<sup>nd</sup>)
- Meetings to support community groups progressing Killiney Village Community-led Design Statement, Cabinteely Heritage Walk, Foxrock interpretive signage, Old Conna burial ground work
- Meetings with Joyce Tower Museum board
- Administration of Dept of Heritage Community Monument Fund 2022:funding approved for Carrickbrennan Graveyard Conservation Plan with Public participation projects and Puck's Castle phase 2 stabilisation works.
- Progression of Augmented Reality historic photo project for Dún Laoghaire
- Ongoing liaison and advice to internal dlr sections, citizens and community groups

## **Sports Development**

### **dlr Leisure**

Set up and completed the following activities in June;

Youth groups;

1. Holly house girls only (15-17 age)

2. Sallynoggin girls only (12-15 age)
3. Whitehouse mixed (12-15 age)
4. Ukrainian refugees mixed (13-16 age)
5. Boylan centre mixed (15-17 age)
6. Kilcross residents group mixed (12-14 age)
7. Youth diversion Ballyogan Boys only (15-17 age)
8. Carmona special needs 3 groups mixed (18+ age)
9. Blackrock special needs group (18+ age)
10. Lakelands special needs group (18+ age)
11. Sallynoggin mixed group (12-14 age)

Other activities;

- Met with Debbie McCauley from Ballyogan Community Rooms to do open day on the 23rd of July.
- Met Holy House in relation to setting up a camp in August.
- Met Dún Laoghaire CrossCare who have booked a camp for the 1st week in August.
- Attended play and physical literacy workshop with TAFISA.
- Assisted dlr Sports Partnership with their special needs sailing programme in the Royal St. George Yacht Club.
- Met with Aine O’Gorman from Sallynoggin youth reach and are arranging activities for the 18-24 age bracket (update to follow in next report).
- Met Liz Dunne from Drug and Alcohol Task Force and have arranged go karting for 28th of June in Kylemore.
- Met with Suzanne, who is a sports officer with the ETB, and are planning an autism school programme starting in September. Currently carrying out research.

### Leinster Rugby – June report

#### September 2021 to June 2022 school figures (JS, EMcK & AE)

| School              | Year | Male        | Female      | Totals      |
|---------------------|------|-------------|-------------|-------------|
| <b>2021/22</b>      |      |             |             |             |
| <b>U7</b>           |      | 236         | 272         | 508         |
| <b>U8</b>           |      | 279         | 346         | 625         |
| <b>U9</b>           |      | 367         | 474         | 841         |
| <b>U10</b>          |      | 483         | 454         | 937         |
| <b>U11</b>          |      | 628         | 683         | 1311        |
| <b>U12</b>          |      | 671         | 692         | 1363        |
| <b>U13</b>          |      | 604         | 710         | 1314        |
| <b>U14</b>          |      | 37          | 115         | 152         |
| <b>U15</b>          |      | 60          | 166         | 226         |
| <b>U16</b>          |      | 19          | 13          | 32          |
| <b>U17</b>          |      | 152         | 151         | 303         |
| <b>U18</b>          |      | 40          | 170         | 210         |
| <b>U19</b>          |      | 12          | 25          | 37          |
| <b>Grand totals</b> |      | <b>3588</b> | <b>4271</b> | <b>7859</b> |

#### Schools

##### Jonathan Sharkey (Leinster Rugby CRO)

##### Primary Schools

7 – 505 males and 227 females

##### Secondary Schools

2 – 68 males and 36 females (special needs schools)

**Emily McKeown (Leinster Rugby WDO)**

**Primary schools**

4 – 47 males and 424 females

**Andrew Egan (Leinster Rugby CCRO in Old Wesley RFC)**

**Primary Schools**

4 – 163 males and 97 females

**DLR Rugby clubs**

**Old Wesley RFC IRFU Give it a try – 29 females – AE**

**Blackrock College RFC IRFU Give it a try – 31 females – EMcK**

**FAI:**

- **Club Visits** – Club Season over. Visits will resume in late August.
- **SAFEGUARDING 1 Workshops** – 1 course delivered, 25 participants.
- **Primary schools** – 350 boys and girls participated in Positive Play. Second, Third, Fourth, Fifth and Sixth classes involved.
  - St. Mary's FC hosted a primary school blitz. 4 local schools took part, 70 boys and 50 girls played.
  - Sports Active week at Holy Family NS, Monkstown. All classes involved, 100+ boys and girls participated.
- **FFA** – Weekly football sessions in Park House, Stillorgan - 20 young adults finished the programme.
- **GIRLS Centre of Excellence** - every Thursday in Stepside and Player ID at the weekends for 28 girls.
- **COACH EDUCATION** – Club season over, coach education delivery will resume in August.
- **Club Mark:** Ongoing contact with registered clubs to achieve award. Currently 10 DLR clubs have registered. Development officers attended Broadford Rovers club event to mark receiving their Club Mark plaque.
- **Summer Camps** – Shankill, Wayside Celtic, Dundrum, St. Joseph's and Ballybrack F.C. are all doing the FAI camps in their clubs during July and August. Promotion of camps within all primary school's events (see above).
- **Administration** - planning work for all programmes on a continual basis. Regional and national staff meetings and training days ongoing on a weekly and monthly basis.

**Leinster Cricket:**

- Contacting schools with session plans and arranging sessions for coming weeks.
- Continued planning for next year's Leprechaun Cup Softball competition.
- Liaison with both DLRCC and Dalkey archives, offering support arranging pitches due to Shanganagh Park being unavailable due to development work.
- Ongoing schools session with Kill of the Grange - 4<sup>th</sup> class x 6 sessions, 5<sup>th</sup> class x 4 sessions.
- Ongoing sessions in Marlay Park with Taney National School - 8 weeks of sessions for 3<sup>rd</sup>, 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> classes.
- Ongoing school sessions with Rathmichael National School.
- 7 Different schools took part in Marley Park blitz with a total of 28 matches played.
- Taking part in School active weeks and sports days.
- Squad selection has taken place for the Divisional cup matches for DLR squad in June and July. Notification has been sent to all parents. Last year DLR finished joint first u11 cup and second in the u13 cup.

**Sports Partnership**

- **Inclusion Water Sports Summer Camps** – started 20th June. 5 weeks of this 1:1 camp in Dun Laoghaire for children with severe disabilities full (14 kids per week)

- **Staffing** – successful candidates for Active Cities, Community Sports Development and Sports Marketing roles have accepted the position with start dates in mid to late July. Will have to re-advertise for the Sports Inclusion Disability Officer position.
- **Inclusive Bike Fleet** – very positive feedback and online traction for the new wheelchair platform trike that will be available to hire from 1<sup>st</sup> July.
- **Ukraine Refugee Supports** – the following actions are continuing to be delivered:
  - 50% funding the gym visits to the dlr Leisure Ballyogan centre
  - Board Sub-Group working to identify and lead on required sport interventions
  - List compiled and being circulated of various opportunities clubs are offering
  - Sport packs being provided for families as they leave Ballyogan Rest Centre
  - Playground markings and basketball nets installed at Ballyogan Rest Centre
- **Active Dublin** – work continuing on this initiative as well as working with the other Active City LSP's to promote agreed communications and actions. National launch to take place during the summer.
- **Sports Forum** – meeting taking place on 30<sup>th</sup> June in The Talbot Hotel. Will include concussion as a presentation topic and facilitate information sharing among clubs.
- **Yoga in the Park** – outdoor 6-week programme continuing for over 55s at Dun Laoghaire Harbour (50 participants).
- **ExWell** – launching this weekly programme for older adults with chronic illnesses as part of the Active Cities initiative. Based in Sandyford Community Centre.
- **Marathon Kids** – completing delivery of this primary schools activity programme in with medals and site visits (834 pupils across 13 schools).
- **Primary Schools Basketball** – working with a number of local primary schools to deliver a fun introductory programme (120 children).
- **Woodlands For Health** – weekly mountain walks being delivered with DMP and Cluain Mhuire for adults facing severe mental health difficulties (15 participants).
- **Ballyogan Sports & Physical Activity Hub** - Hub Steering Committee meeting in June to identify and deliver targeted projects for children and young people.
- **Men On the Move** – 12-week programme now completed in Ballyogan aimed at adult men to support them to become active in a social group (27 participants).
- **Safeguarding** – 3 x Child Protection in Sport workshops in June (36 attendees).
- **Dormant Accounts 2022** – awaiting announcement of this year's funding allocations. Applied across five different streams.
- **COVID-19 Club Small Grants Scheme** – €44,600 secured from Sports Ireland to roll out Round 3 over the summer.