

# CHIEF EXECUTIVE'S REPORT



New Padel Courts, Hitting Wall, and Junior Tennis Courts open at  
Shankill Tennis Club

**June  
2025**

# Frank Curran

## Chief Executive's Report

Dún Laoghaire–Rathdown County Council is pleased to present the latest Chief Executive's Report to elected members at each monthly Council meeting. This report is a key component of our governance and oversight responsibilities, providing important updates on the performance of executive functions and the provision of services.

Section 136(2) of the Local Government Act 2001 mandates the Chief Executive to prepare this report, in compliance with the Local Government Reform Act 2014. It offers a comprehensive overview of our various directorates and departments, including key updates developed in consultation with elected members.

In addition to the Chief Executive's Report, elected members are encouraged to review the updates provided at Area Committee Meetings and the quarterly Capital Progress Report. These reporting structures aim to enhance governance practices and ensure effective oversight of our activities.

**Frank Curran**



**"This report is a key component of our governance and oversight responsibilities."**

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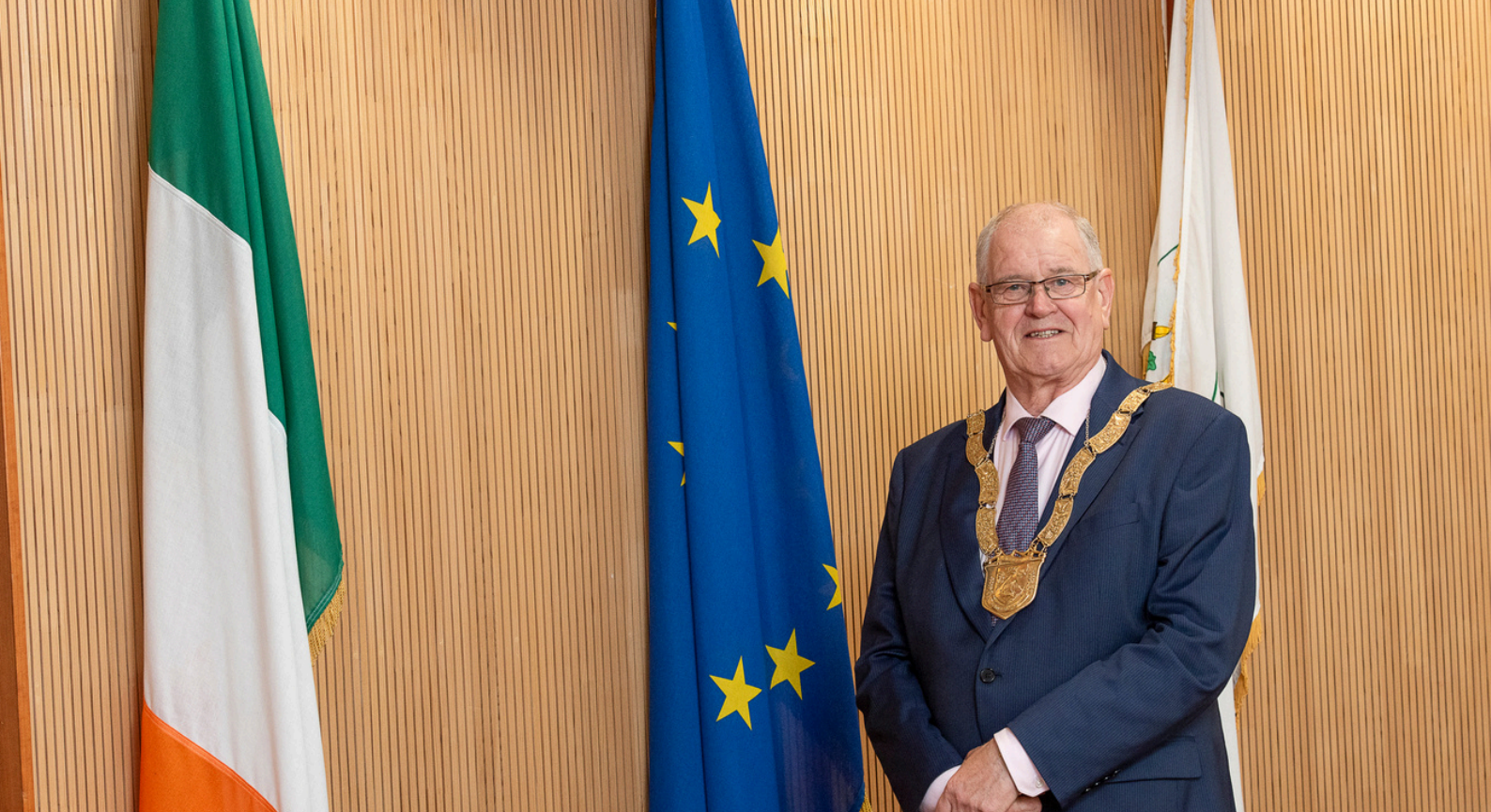
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# Corporate Affairs Directorate

## **An Cathaoirleach's Office**

June was a busy month for An Cathaoirleach with participation in various events and photocalls, including the Dalkey Vintage Car Festival, the Cathaoirleach Awards, the Age Well Exhibition, the Compost Giveaway at Ballyogan Recycling Park, the Festival of Social Housing, and the vibrant Cruinniú na nÓg programme for young people. Also in June were the Marlay 50 celebrations, marking 50 years of Marlay Park in public ownership and the opening of new courts in Shankill Tennis Club.

Councillor Jim Gildea was elected Cathaoirleach of Dún Laoghaire-Rathdown County Council at the Council's Annual General Meeting (AGM) in June. Councillor Gildea, a Shankill resident for over 45 years, has a strong community focus and has been a full-time public representative since 2016.

Cllr Gildea has outlined his priorities for the upcoming year, focusing on improving facilities for persons with disabilities, championing the SME sector, and advocating for energy conservation measures in council-owned buildings. He is dedicated to ensuring the needs of all road users, especially older people and persons with disabilities. In his new role, Councillor Gildea will work tirelessly to serve the residents of Dún Laoghaire-Rathdown and continue to make a positive impact on the community.

Councillor Pierce Dargan was elected as Leas Cathaoirleach and represents the ward of Glencullen-Sandyford. Cllr Dargan was first elected in June 2024.





# Planning & Economic Development Directorate

## **Adoption of Kiltiernan–Glenamuck Local Area Plan**

Elected members formally adopted the Kiltiernan–Glenamuck Local Area Plan (LAP) this month, following two years of comprehensive work and extensive public consultation. This Plan sets out a clear vision for a connected, sustainable neighbourhood, enhancing green infrastructure, supporting the area’s rural character, heritage, and biodiversity.

## **Consultations opens on Dún Laoghaire Harbour Draft Masterplan**

In June, we launched the public consultation on the Draft Masterplan for Dún Laoghaire Harbour, inviting residents, stakeholders, and visitors to share their views on the future of this iconic coastal destination.

The Draft Masterplan outlines a bold and long-term vision for a ‘Living Harbour’—a vibrant, accessible, and sustainable waterfront that enhances recreation, tourism, and economic vitality while strengthening climate resilience and biodiversity.

The public consultation is open for six weeks until 28 July –Feedback can be submitted through an on-line survey, information events, on-line webinar, or by post.





# Community, Cultural Services and Parks Directorate

## **New Padel Courts, Hitting Wall, and Junior Tennis Courts at Shankill Tennis Club**

In partnership with Shankill Tennis Club, we officially opened the Club's new padel courts, hitting wall, and junior tennis courts. This new development marks a significant milestone in a long-standing partnership between DLR and the Club, aimed at enhancing local sports and recreational amenities.

Shankill Tennis Club, with approximately 850 members, is open to the public and continues to provide outstanding services to both the local community and the wider area—an area currently experiencing significant growth. The Club has consistently demonstrated its commitment to inclusivity and community engagement—offering programmes for men, women, and children, as well as initiatives supporting older players, disability tennis, and pilot schemes for visually impaired tennis.

## **Cruinniú na nÓg**

Cruinniú na nÓg took place across dlr on Saturday 7 June, with over 2,400 children, young people and families performing, presenting workshops and engaging in creative activities on the day. Our flagship event was our festival at the newly opened Ballyogan Library, which included young performers at the Garageland Galaxy stage, a range of workshops and Storytime at the library. As part of the Night Time Economy national programme, we held our second silent disco in Myrtle Square, animating the space for young people. We were delighted that two local young DJs who had taken part in a Music Generation Project DJed on the night. This year we prioritised targeted projects with harder to reach groups that took place in the run up to the 7 June with activities presented on the day.



## Age Well Expo

The dlr Age Well Expo took place on 11 June and provided an opportunity to connect, engage and hear about topics of interest, particularly around the subjects of participation, health and security. From advances in healthcare and nutrition to lifestyle choices and social connections, the dlr Age Well Expo brought essential insights that illuminate the path to a vibrant, extended life and featured a large and diverse exhibition space which included an opportunity to engage with the Community Department's Community Development Team.



## dlr Community Nominations – Pride of Place 2025

We're proud to announce the dlr community nominees for the 2025 IPB Pride of Place Awards, in association with Co-operation Ireland:

- LBS Men's Shed – Creative Communities
- Radio Scouting Ireland – Community Youth Initiative
- Living Well with Dementia – Community Well-Being Initiative
- Loreto Community Facility – Inclusive Communities

Pride of Place is an all-island competition celebrating the incredible work of communities across Ireland. Judging, led by former Chief Executives, takes place in August and includes presentations and walkabouts. Communities are encouraged to showcase their achievements, partnerships with local authorities, and inclusive spirit



## Refugee Week Ireland

Refugee Week Ireland in Dún Laoghaire–Rathdown (dlr) took place from 17–25 June, marking the first year of dlr County Council's participation. Coordinated by the dlr Local Authority Integration Team, the theme was "Community as a Superpower." The week celebrated compassion, connection, and community support for refugees, aiming to foster understanding of displacement and highlight welcoming communities.

Over 500 people attended 8 events, thanks to the collaboration of local groups including Cuala GAA, Crosscare, Dalkey Inter Faith Migrant Support Group, DLR Parks, Arts, Creative Ireland & Sports Partnership, dlr Integration Forum, Volunteer Centre, ETB, Migrant Women 4 Women, Sanctuary Runners, Southside Partnership, and Rosemount Family Resource Centre. These inclusive events showcased community pride and solidarity, reinforcing dlr as a welcoming and safe place for all.

## DLR Estate Management Summer Training

In June, volunteers from 12 dlr Estate Management groups joined the annual summer training, funded by the Community Department. The day began with a guided tour of the Botanical Gardens, offering fresh perspectives and idea sharing. Afterwards, participants gathered for lunch at Shanganagh Park House, deepening connections and reflecting on ways to positively impact their estates. The event blended learning, nature, and community spirit.





# Forward Planning Infrastructure

## **Have your say on the Sandyford Urban Framework Plan Area**

This month we invited the public to submit their ideas on the future of the Sandyford Urban Framework Plan area. The survey seeks views on the following key themes: Residential, Employment, Retail and Services, Community Facilities and Social Infrastructure, Connectivity and Permeability, Climate Action and Sustainability.

Two public drop-in information sessions will take place during the consultation. These will give all interested parties the chance to meet the team, ask questions and share ideas in person.

Feedback will play a vital role in guiding future development to better reflect the needs and aspirations of the community.

The consultation will be open until 25 August. Visit [dlrcoco.citizenspace.com](http://dlrcoco.citizenspace.com) for more information.

## **Cherrywood Town Centre**

Proposed Amendment No. 11: Cherrywood Town Centre and Environs Review – An Coimisiún Pleanála (formerly An Bord Pleanála) advised dlr of their intention to determine this matter in advance of 8 September.

With regard to Proposed Amendment No. 12: Sequencing and Phasing 2,300 Threshold, the advised determination date for this is 6 October.

## **L14 Bus Route extended to Cherrywood**

The National Transport Authority (NTA), in partnership with Dublin Bus, have extended Route L14 to Cherrywood via Shankill. The extended service began operation on Sunday, 15 June. More information on the extended route can be found here:

[www.dublinbus.ie/news/route-extension-on-route-l14](http://www.dublinbus.ie/news/route-extension-on-route-l14)





# Housing Directorate

## **Affordable Apartments, Shanganagh Castle Estate**

Applications will open for 40 new affordable purchase apartments in Shanganagh Castle Estate in July. A Councillor briefing will take place prior to launch of the scheme.

## **Proposal for Housing Development, Leopardstown Road**

The proposed development comprises 80 residential units, including a mix of duplexes and apartments spread across two blocks, ranging from three to six storeys in height. Public consultation under Part 8 concluded on April 8. The scheme received approval from Councillors at the May Council Meeting. In June, the Council also approved a loan of €27 million to fund the delivery of these homes as affordable housing.

## **Proposal for Housing Development, Mount St. Mary's, Dundrum Road.**

The proposal is for 129 no. units apartments in 3no. blocks. Consultation opened in March and closed on 1 May. This scheme was approved by Councillors at the June Council Meeting.

## **Proposal for Housing Development, Blackglen Road**

129 dwellings including a mix of houses and apartments across 7 blocks, ranging from 2 to 5 storeys. Public consultation for Part 8 commenced on 28th March and closed on 14 May. This scheme was approved by Councillors at the June Council Meeting.



# Infrastructure & Climate Change Directorate

## **Tidy Districts Competition 2025 Now Open for Entries**

We announced the launch of the Tidy Districts Competition for 2025 and issued a Call to Action for all community groups to get involved. The Tidy Districts continues to expand to acknowledge and support all community groups big and small, that work tirelessly to enhance their local environments. This year's vision for competition aims to open up the program to all groups and offers the Council an opportunity to celebrate the achievements of estate management organisations, residents' associations, and tidy towns groups that foster a sense of pride and spirit in their communities.

## **Active Travel**

dlr Central project on site: Works are progressing well on Kill Avenue. Works at Honey Park junction commenced on June 23. A further public information meeting took place on Tuesday 10 of June.

Leopardstown Road: Junction upgrades for pedestrian and cycle improvements. Contractor appointed and commencement is currently being scheduled.

Dun Laoghaire Living Streets Phase 1: Phase 1 tender awarded for works associated with the initial traffic calming measures on the perimeter of the scheme. Works have commenced on Cumberland St.

DLR Connector: Cllr briefing held on May 29 and non statutory consultation running from June 3 to July 15. Drop in events held in Dundrum on June 10 and Monkstown on June 25.



## Mobility Hubs Pilot

We have been selected to participate in the national Mobility Hubs project, funded by the Climate Action Fund and announced today as part of Ireland's new Shared Mobility Policy Statement. This initiative highlights benefits such as reduced congestion, improved air quality, and enhanced transport options for local communities and businesses. Shared mobility hubs will offer convenient, pay-as-you-go access to bikes, e-bikes, e-scooters, e-cargo bikes, and electric vehicles—supporting the Government's commitment to sustainable and inclusive transport. The pilot aims to inform long-term planning and ensure shared mobility becomes a core part of Ireland's transport future.

An Advisory Group has been established to provide oversight and cross-sectoral input. A detailed business case is currently being developed to outline costs, benefits, and implementation plans. Subject to approval, the tendering process is expected to begin later this year.



## Glenamuck District Distributor Road

The Glenamuck District Distributor Road (GDDR) fully opened to the public this month. This is a staged opening until the full scheme is complete.

Delays expected near the new T-junction near DLSP FC towards the Golden Ball during peak hours. The ITS team will monitor traffic and adjust signals as needed. A road closure on Glenamuck Road begins today, with a diversion in place for the L26 bus. Overall programme on target for completion in Q2 2025.



## Seal Rescue Information Sessions

In June, we partnered with Seal Rescue Ireland to host two Blue Flag Environmental Sessions, highlighting seal rescue, rehabilitation, and their role in local biodiversity. With the help of over 800 Rescue Network Volunteers, the charity operates a 24-hour rescue line covering 3,100 km of coastline to assess, transport, and care for seals in need.



## Capital Projects

- Hillcrest Road Improvement Scheme: Public consultation closed on 20<sup>th</sup> June. It is proposed to bring the Part 8 report to the July Council meeting.
- Taney Cross Junction Redesign: At tender for appointment of a consultant – closing date 25<sup>th</sup> June.
- M50 Junction 14 Link Road: Letter of Intent due to issue to construction contractor, with a view to commencing construction in September.

## Road Maintenance

- Heather Road Resurfacing – Heather Road in the was resurfaced in the last couple of weeks as part of the multi-annual roads programme for the Sandyford Business District.
- Monkstown Avenue – In early June, the resurfacing of part of Monkstown Avenue took place to address the poor road condition in that area which had been the subject of a number of CRM's from Councillors and the public.
- Road Maintenance Operations Facility – Following Stage 5 approval at the project Governance Board in June, a Letter of Intent was issued to the winning tenderer for the Road Maintenance Operations Facility project. The project is expected to commence construction sometime in mid-August.
- Fleet Management System – The rollout of the new fleet management system has commenced. On the week commencing the 16th June the rollout of the new GPS units in the vehicles began and this process is expected to take about 3 weeks. The system is expected to be fully operational by the end of July which aligns with the same commencement time as that of South Dublin County Council who are also rolling out the same system.

## Traffic

- Stillorgan Phase IV: Non Statutory Public consultation closed on 18 June.
- Churchtown Road Upper: Non statutory public consultation underway 23 June – 18 July.
- Dundrum Bus Interchange: Preliminary layout agreed with NTA to be developed by Aecom in July/August 2025 with the intention of carrying out non-statutory public consultation in September 2025
- Parkvale traffic calming scheme: Contractor due to commence works on Monday 30 June





## SPOTLIGHT ON

# Dún Laoghaire Harbour



This month, we launched the public consultation on the Draft Masterplan for Dún Laoghaire Harbour, inviting residents, stakeholders, and visitors to share their views on the future of this iconic coastal destination.

The Draft Masterplan outlines a bold and long-term vision for a 'Living Harbour'—a vibrant, accessible, and sustainable waterfront that enhances recreation, tourism, and economic vitality while strengthening climate resilience and biodiversity.

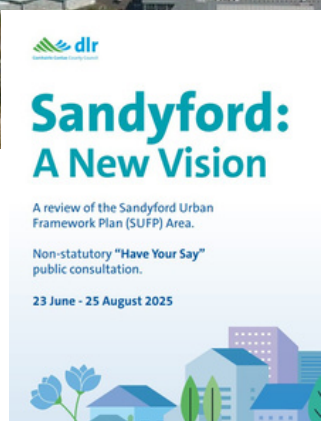
The ideas in the Draft Masterplan have been shaped by the community. During the Pre-Draft phase, members of the public shared a strong desire to see the Harbour reimagined as a vibrant, accessible space—activating the waterfront with enhanced public facilities, supporting local businesses, promoting sustainable tourism, and improving connectivity through better pedestrian, cycling, and transport links. The feedback has been instrumental in guiding the vision for a Living Harbour.

The Masterplan proposes a range of short-, medium-, and long-term actions, shaped by feedback from the Pre-Draft phase. Key themes include activating the waterfront with public spaces, gardens, promenades, and cultural amenities, supporting local businesses through mixed-use developments that blend leisure, retail, and community uses, promoting sustainable tourism that respects the town's heritage and environment and improving connectivity with better pedestrian, cycling, and public transport links. Have your say at

**[dlrcoco.citizenspace.com](http://dlrcoco.citizenspace.com)**







# SPOTLIGHT ON

## Sandyford – A New Vision

Two public drop-in information sessions will take place during the consultation. These will give all interested parties the chance to meet the team, ask questions and share ideas in person.

Take part and help us create a new vision for the Sandyford Urban Framework Area. The consultation will be open until 25 August 2025.

Visit **[dlrcoco.citizenspace.com](https://dlrcoco.citizenspace.com)** for more information.

This month we invited the public to take part in a non-statutory “Have Your Say” public consultation on the future of the Sandyford Urban Framework Plan (SUFP) area which includes the following main areas:

- Stillorgan Business Park
- Sandyford Business Park
- Central Park
- South County Business Park
- Legionaries of Christ Lands
- Leopardstown Park Hospital.

This is an opportunity for the public to help reimagine the Sandyford Urban Framework Plan area, transforming it into a thriving urban district that works for everyone. The survey seeks views on the following key themes:

- Residential, Employment, Retail and Services,
- Community Facilities and Social Infrastructure,
- Connectivity and Permeability,
- Public Realm and Placemaking,
- Climate Action and Sustainability.

Scan the QR code to  
complete the questionnaire:





# THE MONTH IN PHOTOS



County Council AGM



County Council AGM



# THE MONTH IN PHOTOS



Official opening of new padel courts, hitting wall and junior tennis courts



Shankill Tennis Club



# THE MONTH IN PHOTOS



Movies in Marlay Park



Commemorating 50 years of  
Marlay Park



# THE MONTH IN PHOTOS



Marlay Park 70's Disco



Marlay Park 70's Disco





# THE MONTH IN PHOTOS



Cruinniú na nÓg



Cruinniú na nÓg



# THE MONTH IN PHOTOS



Cruinniú na nÓg  
Commission 2025



Lunchtime Concert  
Series at The Gathering  
Grounds, Kilternan

Ten Minute Treasures





# NEWS



## Boat Tour Giveaway

As part of this year's Coastival Festival, we are giving away 10 boat tour vouchers on our social media — each valid for up to 9 people! Tours will be hosted by Goat Boat Tours and the Irish National Sailing & Powerboat School (INSS). The competition is live on our social channels, and winners will be announced in July.

## Coastival 5-13 July

Coastival returns for its third year, bringing art, history, games, culture, sailing, family fun, music and more to Dún Laoghaire from July 5th to July 13th.

Soak up Atmosphere with balloons, kites and flight; marvel at the skill of the sailors in the Volvo Dún Laoghaire Regatta Ireland's largest sailing event or meet the heroes and explore their fleets up close at the family favourite Emergency Services Open Day event.

All events on [dlrcoco.ie](http://dlrcoco.ie)



## Marlay 50

Marlay 50 celebrations were held in May and June with a variety of events including music nights with Feile Nasc, movies in the park and a 1970's disco.

## dlr REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2025

### EXPENDITURE

SERVICE DIVISION		EXPENDITURE €	ADOPTED FULL YEAR BUDGET €	EXP AS % OF BUDGET €
A	Housing & Building	40,053,264	89,908,200	45%
B	Road Transport & Safety	12,640,432	35,318,500	36%
C	Water Services	4,306,003	9,831,700	44%
D	Development Management	14,724,352	39,825,800	37%
E	Environmental Services	17,864,755	40,380,300	44%
F	Recreation & Amenity	19,362,944	44,676,900	43%
G	Agriculture, Education, Health & Welfare	2,951,761	7,494,500	39%
H	Miscellaneous Services	5,624,699	13,728,900	41%
<b>TOTAL EXPENDITURE</b>		<b>117,528,210</b>	<b>281,164,800</b>	<b>42%</b>

### INCOME

SERVICE DIVISION		EXPENDITURE €	ADOPTED FULL YEAR BUDGET €	EXP AS % OF BUDGET €
A	Housing & Building	35,259,446	78,371,000	45%
B	Road Transport & Safety	5,066,377	13,096,900	39%
C	Water Services	2,320,421	5,713,300	41%
D	Development Management	3,927,775	16,156,700	24%
E	Environmental Services	3,053,478	6,055,300	50%
F	Recreation & Amenity	2,373,425	6,857,700	35%
G	Agriculture, Education, Health & Welfare	1,504,297	5,104,300	29%
H	Miscellaneous Services	9,203,501	22,707,700	41%
<b>SUB TOTAL</b>		<b>62,708,720</b>	<b>154,062,900</b>	<b>41%</b>
LPT	Local Property Tax	6,040,335	14,496,800	42%
RA	Rates	46,914,524	112,605,100	42%
<b>TOTAL INCOME</b>		<b>115,663,579</b>	<b>281,164,800</b>	<b>41%</b>
<b>BALANCE AS AT 31/05/25</b>		<b>€1,864,631</b>	<b>DEFICIT</b>	



# **DÚN LAOGHAIRE RATHDOWN**

## **JUNE MONTHLY CHIEF EXECUTIVE REPORT APPENDIX**

**Note: Monthly figures from: 28<sup>th</sup> May – 24<sup>th</sup> June 2025**



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**Conservation - Monthly**

Planning Applications (inc.FI & comp reports)	24
Section 5 Declarations	3
Pre-planning	4
Built Heritage Investment Scheme (BHIS) 2025 Grant Scheme	Site visits and administration as necessitated
Historic Structures Fund (HSF) 2025 Grant Scheme	First Progress Report submitted to the Department of Housing, Local Government and Heritage 26th June 2025

**Conservation - Q2 Report**

Planning Applications (inc.FI & comp reports)	62
Section 5 Declarations	16
Section 57 Declarations	1

**Dangerous Buildings - Monthly**

Dangerous	0
Potentially Dangerous	4
Not Dangerous	0
<b>Total</b>	<b>4</b>

**Dangerous Buildings - Q2 Report**

Dangerous	0
Potentially Dangerous	9
Not Dangerous	2
<b>Total</b>	<b>11</b>

**Planning Applications – monthly statistics: 29<sup>th</sup> May 2025 – 24<sup>th</sup> June 2025**

	<b>Outline Permission</b>	<b>Permission</b>	<b>Total</b>
New application Received*	1	133	134
Decision Deferred		19	19
Decision to Grant**		86	86
Decision to Refuse**		12	12
Issued within 2 months or 8 Weeks		85	85
Invalid Applications		19	19

121 (WEB Applications) - includes 16 Web Applications for Retention.

\*\*Split decisions; are entered as follows

75 Grant Permission

3 Grant Permission & Grant Retention

8 Grant Permission for Retention

0 Grant Permission & Refuse Permission (Split Decision) these are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

**Large-scale Residential Development (LRD) Applications**

Planning Applications received under Section 5 of the Planning and Development (Amendment) (Large-scale Residential Development) Act 2021.

Case No	Applicant's Name & Brief Description of development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR

**Planning Counter Figures: 29<sup>th</sup> May 2025 – 24<sup>th</sup> June 2025**

Customers Served	148
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### Building Control: 29<sup>th</sup> May 2025 – 24<sup>th</sup> June 2025

Fire Safety Certs applications received*	13
Fire Safety Certs applications Granted *	12
Fire Safety Certs applications Refused/Withdrawn/Invalid *	0/0/2
Disability Access Cert Applications Received **	11
Disability Access Cert Applications Granted / Refused**	11
Commencement Notices Validated	64
7 Day Notices received	7
Completion Certs Validated	20

\*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

\*\*Includes DACs, Dispensation/ Relaxation

### Planning Quarterly Management Report:

#### 1<sup>st</sup> April 2025 – 24<sup>th</sup> June 2025

#### Section 48 and Glenamuck Scheme:

##### Section 48

1/4/2025 – 24/6/2025	Invoiced= €2,735,947.02	Receipted = €1,269,160.94
1/4/2024 – 24/6/2024 Waiver monies received for this period €5,258,731.95)	Invoiced= €10,558,909.78	Receipted = € 1,408,465.10 plus (S48
1/4/2023 – 24/6/2023	Invoiced= €795,035.76	Receipted = €1,364,874.18

##### Glenamuck

1/4/2025 – 24/6/2025	Invoiced = €468,095.04	Receipted = € 584,892.97
1/4/2024 – 24/6/2024	Invoiced = €4,263,957.44	Receipted = € 871,283.51
1/4/2023 – 24/6/2023	Invoiced = €30,326.86	Receipted = € 139,001.66

## Large-scale Residential Development (LRD) Applications:

Planning Applications received under Section 5 of the Planning and Development (Amendment) (Large-scale Residential Development) Act 2021.

<https://planning.agileapplications.ie/dunlaoghaire/application-details/102355>

### Planning Applications – Quarterly statistics: 1<sup>st</sup> April 2025 – 24<sup>th</sup> June 2025

	Outline Permission	Permission	Total
New application Received*	1	453	454
Decision Deferred		60	60
Decision to Grant**		306	306
Decision to Refuse**		38	38
Issued within 2 months or 8 weeks		297	297
Invalid Applications		65	65

45 Applications for Retention. (39 WEB applications)

\*\*Split decisions; are entered as follows

270 Grant Permission

11 Grant Permission & Grant Retention

21 Grant Permission for Retention

4 Grant Permission & Refuse Permission (Split Decision) these are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

### Taking in Charge:

Taking in Charge requests are submitted under Section 180 of the Planning and Development Act 2000 (as amended).

<b>TIC Applications Received:</b>	0
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### Planning Counter Figures: 1<sup>st</sup> April 2025 – 24<sup>th</sup> June 2025

Customers Served	462
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**Building Control: 1<sup>st</sup> April 2025 – 24<sup>th</sup> June 2025**

Fire Safety Certs applications received*	54
Fire Safety Certs applications Granted *	49
Fire Safety Certs applications Refused/Withdrawn/Invalid *	3/0/3
Disability Access Cert Applications Received **	43
Disability Access Cert Applications Granted / Refused**	34
Commencement Notices Validated	211
7 Day Notices received	33
Completion Certs Validated	53

\*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

\*\*Includes DACs, Dispensation/ Relaxation

**The Planning and Development (Amendment) Act 2018 (Commencement) Order 2021 (SI 714 of 2021)**, provides that points of detail relating to a grant of permission be agreed between the planning authority and the person carrying out the development and, accordingly— (a) where for that purpose that person has submitted to the planning authority concerned such points of detail, then that authority shall, within 8 weeks of those points being so submitted, or such longer period as may be agreed between them in writing either-

(i) reach agreement with that person on those points, or

(ii) where that authority and that person cannot so agree on those points, that authority may—

(I) Advise that person accordingly in writing, or

(II) refer the matter to the Board for its determination,

This came into effect on 17th December 2021.

The following number of compliance submissions have been received in the last quarter:

Month	No. of submissions
April 2025	85
May 2025	84
June 2025	60

<b>Approvals for LEO Financial Assistance Year to Date</b>		
	Total approved to 24 <sup>th</sup> June 2025	Enterprise Ireland target to 24 <sup>th</sup> June 2025
Feasibility Study	7	25
Business Priming	2	
Business Expansion	6	
Market Explorer	0	
IP Start & RD&I	0	
Energy Efficiency	3	11
Grow Digital	1	3
Green for Business	9	11
Digital for Business	13	9
Lean for Business	8	9
Trading Online Vouchers*	47	0
Microfinance Ireland * *	8	7
<b>Total Approvals</b>	104	

\* No target for 2025 as the Trading Online Voucher Scheme closed for applications on 13<sup>th</sup> Dec 2024. Approvals are in respect of applications received in 2024.

\*\*Number of clients supported to submit MFI application for approval by MFI

<b>LEO job creation as a result of direct financial assistance</b>	
	June 2025
No of jobs created	13

<b>Clients assisted in LEO activities Year to Date for 2025</b>	<b>Total to 24<sup>th</sup> June 2025</b>
Number of applications for Financial Assistance	104
Clients attending Networking Events	266
Clients commencing training and attending workshops or seminars	279
Clients commencing mentoring assignments	208
Clients attending Business Advice clinics	215
<b>Total No of Clients Assisted</b>	<b>1072</b>



<b>DLR Economic Development Supports</b>	<b>Total to 24<sup>th</sup> June 2025</b>
Vacant Commercial Premises Scheme	5
Shop Front Improvement Scheme	11
Business Promotion Grants	6
Street Furniture Grants	0

### **LEO Enterprise Training Events, Programmes & Initiatives**

<b>Business Advice Sessions</b>	Sessions throughout June
<b>4 Week Small Business Accounting Course</b>	Starting 24 <sup>th</sup> June
<b>10 Week Digital Marketing &amp; AI for Business Course</b>	Starting 26 <sup>th</sup> June
<b>8 Week Start Your Own Business Course</b>	Starting 30 <sup>th</sup> June

### **LEO Enterprise Promotion activities in June 2025**

<b>DLR Enterprise News</b>	<a href="#">Upcoming Events and Training in June</a> (sent 11/06/2025) Open rate 55%, 3,231 recipients  <a href="#">Training Opportunities with LEO DLR</a> (sent 16/06/2025) Open rate 47%, 3,229 recipients  <a href="#">Your Shortcut to Smarter Marketing is Inside...</a> (sent 18/06/2025) Open rate 44%, 3,227 recipients  <a href="#">Upcoming Opportunities for Businesses</a> (sent 23/06/2025) Open rate 47%, 3,224 recipients
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<b>LEO dlr Social Media Analysis: 27<sup>th</sup> May 2025 – 24<sup>th</sup> June 2025</b>				
	<b>No of followers</b>	<b>No of New followers</b>	<b>No of posts</b>	<b>Impressions</b>
Facebook	2,231	2	59	1,243
X	5,350	-3	36	n/a
Instagram	2,251	21	59	2,537
LinkedIn	1,172	6	59	1,037

## Housing Task Force

The Housing Supply Coordination Task Force, established by the DHLGH, tracks the quantum of residential development in the four Dublin Local Authorities on a quarterly basis for residential schemes consisting of 10 or more homes. The data has been collected since 2016 and provides detailed insight into planning and construction activity in the residential sector. The Housing Returns exclude all Part 8 planning applications.

### Dublin Local Authorities 'Tier 1' Housing Task Force Returns – Q1 2025

**The most up-to-date data available for DLR is Q1 2025. Q1 2025 data for the remaining 3 Dublin Local Authorities** should be released shortly. The Table below details the Q1 2025 Returns for the four Dublin Local Authorities as published by the DHLGH. The data comprises residential developments (schemes consisting of 10 or more homes) where a final grant of planning permission has been obtained from the Local Authority or An Bord Pleanála. The data includes schemes that are both commenced and not commenced but does not include schemes which have been completed.

The data indicates a 31.8% increase in construction activity in DLR since Q4 2024. At Q1 2025, there were 2,919 homes under construction in DLR which comprised a rate of c. (tbc)% of all homes under construction across the four Dublin Local Authorities.

Tier 1 (Permissions) Subcategories								
	Total Number of		Total Number		Total Number of		Total Permitted	
	Permitted Units		of Units Built to Date		Units Under Construction		but not Commenced	
	Houses	Apartments	Houses	Apartments	Houses	Apartments	Houses	Apartments
DCC								
DLRCC	2,051	15,554	1,000	2,629	409	2,568	642	10,357
SDCC								
FCC								
Total								

\* 1,990 of the 10,999 units in DLR classified as 'Permitted but not Commenced' at Q1 2025 are currently caught up in Judicial Review proceedings.



### DLR 'Tier 1' Housing Task Force Returns – Q1 2025

The following Table details the **unconfirmed** Housing Task Force Returns for DLR at Q1 2025.

	Total Number of Permitted Units		Total Number of Units Built to Date		Total Number of Units Under Construction		Total Permitted but not Commenced	
	Houses	Apts.	Houses	Apts.	Houses	Apts.	Houses	Apts.
DLR	2,051	15,554	1,000	2,629	409	2,568	642	10,357
Total	17,605		3,629		2,977		10,999	

\* 1,990 of the 10,999 units in DLR classified as 'Permitted but not Commenced' at Q1 2025 are currently caught up in Judicial Review proceedings

### DLR 'Tier 2A' Housing Task Force Returns – Q1 2025

he following Table details the data relating to sites in DLR which were subject to a 'live' planning application for residential development at Q1 2025. The data relates to sites where: a planning application was lodged with the Planning Authority (Local Authority or ABP); or was within the appeal period of 4 weeks of the date of the decision of the Local Authority; or was the subject of an appeal to An Bord Pleanála.

At Q1 2025, there were planning applications in the system for potential new homes. 547 of the units in the planning system at Q1 2025 were for Build-to-Rent residential schemes. The ratio of houses to apartments for units in the planning system was 1:7.4

	Houses	Apartments	Total
DLR Q4 2024	404	2,979	3,383
(% mix)	(12%)	(88%)	(100%)

### Conclusions

Based on the Q1 2025 Housing Task Force Returns for DLR, the following is noted:

- There were 670 residential units completed in DLR, in schemes of 10 units or more, in Q1 2025. Six residential schemes were recorded as fully completed in Q1 2025 and there were residential completions recorded in 3 schemes that remain under construction.
- Compared to the year previous, there was a 6.9% increase in the number of sites with planning permission from 118 in Q4 2024 to 124 Q1 2025. In terms of the total number of units with planning permission, there was a 5.7% increase from 16,648 units in Q4 2024 to 17,605 units in Q1 2025.
- Compared to the year previous, there was an 28% increase in the number of active sites from 39 sites in Q4 2024 to 50 active sites in Q1 2025, and a 2% increase in the number of units under construction from 2,919 in Q4 2024 to 2,977 in Q1 2025.

At Q1 2025, there were 9,009 homes that had the benefit of planning permission which were not commenced and could be progressed to implementation stage. This figure excludes residential schemes subject to Judicial Review proceedings.

At Q1 2025, there were planning applications in the system for c.3,383 potential new homes. This represents a 36% decrease from the 5,281 units that were in the system at Q1 2024.

In terms of housing mix, the ratio of houses to apartments for permitted units at Q1 2025 was approximately 1:7.6. The ratio of houses to apartments for units in the planning system was 1:7.4.

## Housing Trends

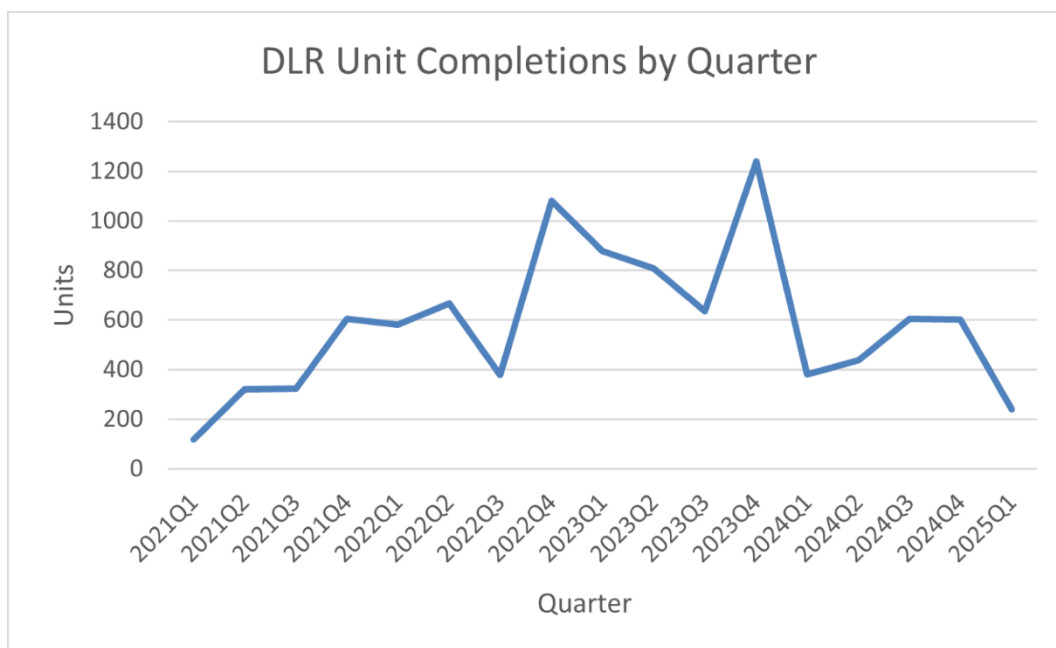
The following section illustrates housing trends in DLR using data from a range of data sources. Each data source is referenced and is based on its own methodology.

### Residential Completions in DLR

The following chart details new housing completions in DLR for the period Q1 2021 to Q1 2025. The data is sourced from the CSOs 'New Dwelling Completions' database which comprises a comprehensive data set capturing **all** completions in the County.

In Q1 2025, there were 241 residential completions recorded in DLR (4% of the national total). 50% of the completions in Q1 2025 were apartments (121 units).

There were 1,886 residential completions in DLR in the last 12 months (from the end of Q1 2024 to end of Q1 2025). This comprises 6.2% of the national total over the same period.



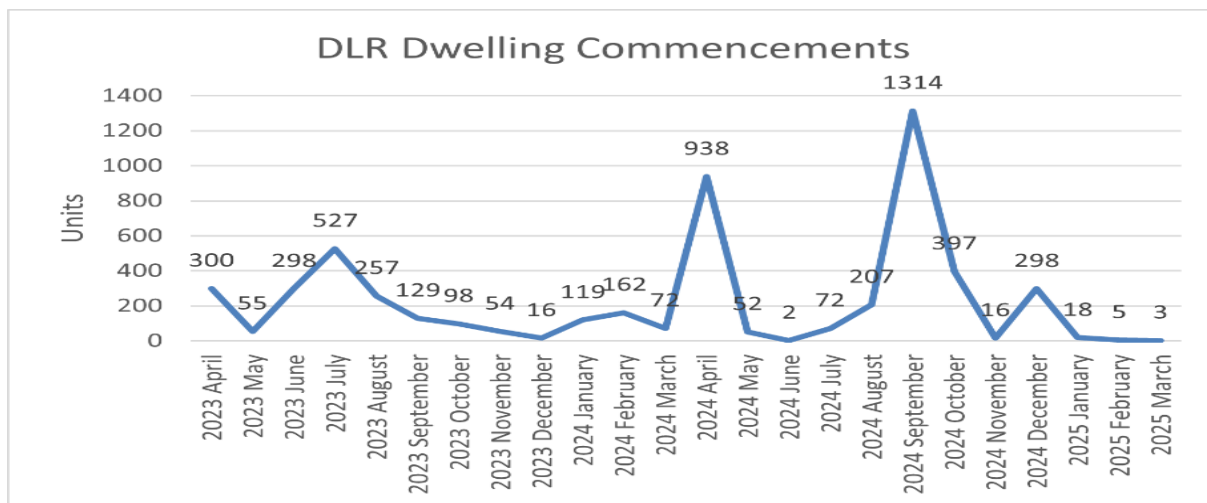


Source: CSO New Dwelling Completions (Table NDQ06: <https://data.cso.ie/table/NDQ06>)

### Residential Commencements

The following data comes from the Building Control Management System and is based on Commencement Notices recorded on a rolling 12-month average basis.

There were 3,322 commencements recorded in DLR in the 12-month period up to the end of March 2025 compared to 2,087 in the 12-month period up to the end of March 2024. This represents 5.5% of the national total in the 12 month period to the end of March 2025.

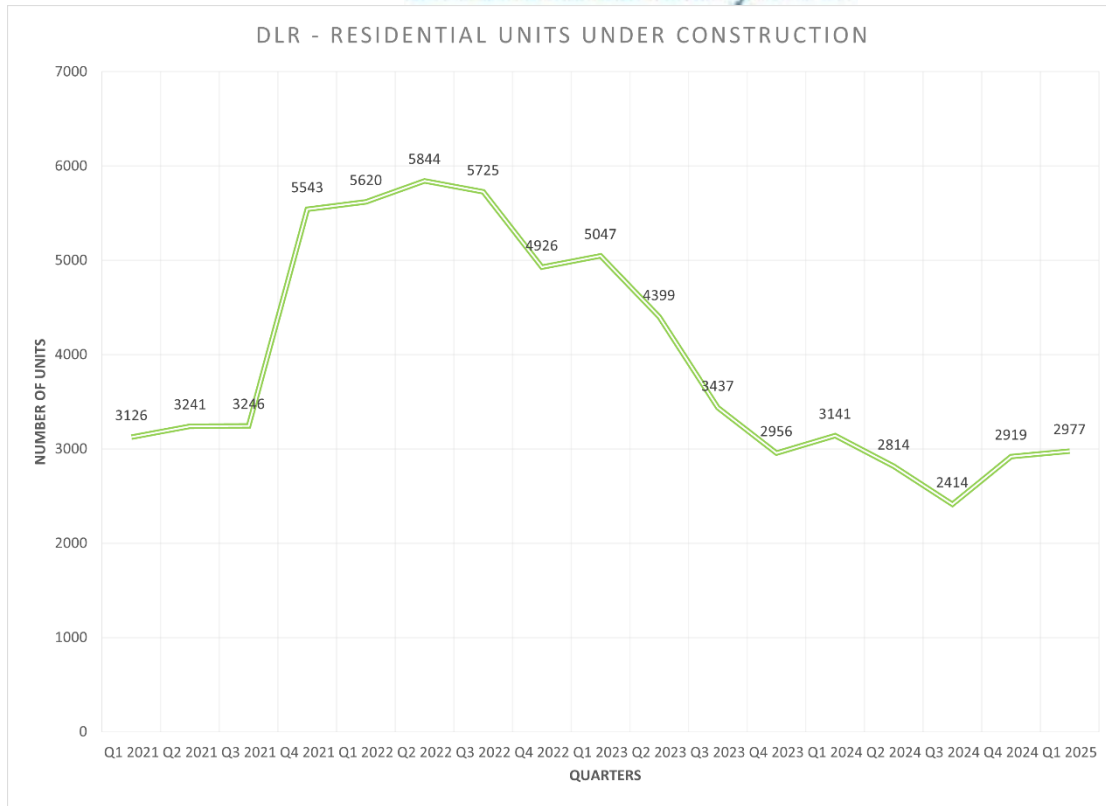


Source: CSO – Commencement Notices (Table HSM13: <https://data.cso.ie/table/HSM13>)

### Residential Construction Activity

The data in the following chart is taken from DLR's Housing Task Force Returns for Q1 2025 and illustrates the number of homes under construction in the County at each Quarter from Q1 2021 to Q1 2025.

The graph illustrates a downward trend in the number of homes under construction in DLR from the post pandemic high of c. 5,844 at Q2 2022. At Q1 2025, c. 2,977 homes were under construction in the county, a decrease of 5% on the 3,141 units under construction in DLR in Q1 2024.

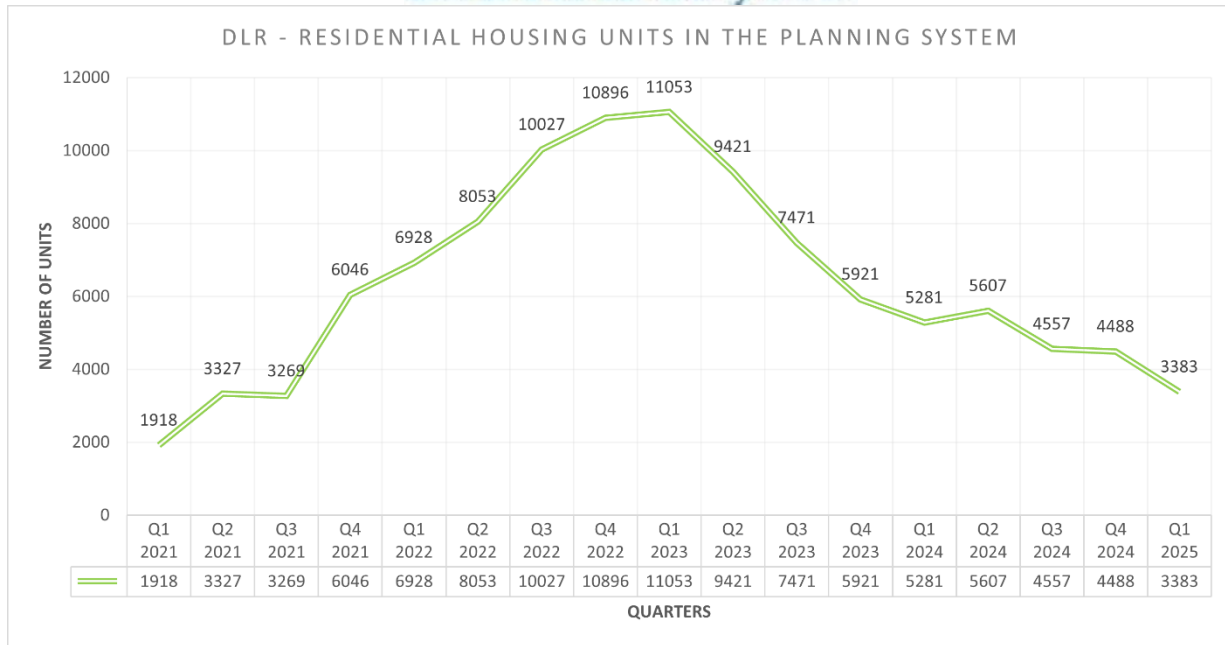


Source: DLR Housing Task Force Returns

### Planning Applications in the System Pending Decision

The data in the following chart is taken from DLR's Housing Task Force Returns (HTF Tier 2A) and illustrates the number of residential units in the planning system pending decision from Q1 2021 to Q1 2025. The graph indicates a paucity of units in the planning system with c. 3,383 units awaiting decision at Q1 2025. This represents a 36% decrease on the 5,281 units in the planning system awaiting decision at Q1 2024.





Source: DLR Housing Task Force Returns

## **COMMUNITY, CULTURAL SERVICES and PARKS**

### **Local Policing For a (LPF)**

The meeting of the Central Dun Laoghaire LPF took place on 10<sup>th</sup> June 2025.

### **Sports Development – June Report**

DLR Sports set up the following activities in June 2025.

#### **Youth Groups**

- Shankill Crosscare mixed group (10-14 age).
- Dún Laoghaire Crosscare girls only group (10-12 age).
- Sallynoggin Crosscare mixed group (10-14 age).
- Dún Laoghaire Crosscare mixed group (11-13 age).
- Dún Laoghaire Crosscare gym sessions mixed group (15-17 age).
- Whitehouse Crosscare boys' group (10-14 age).
- Whitehouse Crosscare boys' group (15-16 age).
- Sallynoggin Crosscare 2 mixed groups (14-16 age).
- Kilcross Crosscare group 1, mixed (13-15 age).
- Kilcross Crosscare group 2, boys (0-14 age).
- Kilcross Youth Club mixed group (10-12 age).

#### **Special Needs Groups**

- Carmona special needs mixed group (18-24 age).
- Strive disability mixed group (18-24 age).
- Festina Lente mixed group (20-24 age).
- St. Michael's Goatstown mixed group (24 age).

#### **Other Activities**

- Continued our gym sessions with Sallynoggin Youth Reach mixed group (16-18 age).
- Met with Scoil Cholmcille, Ballybrack and have booked them in for summer camp activities.
- Met with Dún Laoghaire Crosscare and have booked them in for bowling and multi-sports sessions as part of their summer camp timetable.
- Have started to book in groups for our September timetable (update to follow in later reports).
- Assisted Sallynoggin Youth Reach with their open day.
- Booked in Sallynoggin Youth Reach for a summer session in July (update to follow in July report).
- Met with Colin Barry, Project Worker for the Loughlinstown and Ballybrack region and have booked in sport taster session in August.



## **Leinster Rugby – June Report**

### **J. Sharkey (Leinster Rugby CRO)**

Primary Schools = 4; Males = 183, Females = 154

Secondary Schools = 1; Males = 56, Females = 33

### **E. McKeown (Leinster Rugby CRO)**

Primary Schools = 3; Males = 54, Females = 268

Secondary Schools = 0

## **DLR Rugby Clubs Sessions, Workshops or AOB**

### **DLR Female Club Rugby**

- DLSP "Give It a Try" – 35 females
- Old Wesley "Give It a Try" – 19 females
- Blackrock intro to rugby session – 12 females

<b>School numbers 2024/25</b>	<b>Male</b>	<b>Female</b>	<b>Totals</b>
<b>U7</b>	303	271	<b>574</b>
<b>U8</b>	552	641	<b>1193</b>
<b>U9</b>	670	625	<b>1295</b>
<b>U10</b>	640	642	<b>1282</b>
<b>U11</b>	735	784	<b>1519</b>
<b>U12</b>	736	939	<b>1675</b>
<b>U13</b>	817	870	<b>1687</b>
<b>U14</b>	64	337	<b>401</b>
<b>U15</b>	73	71	<b>144</b>
<b>U16</b>	33	100	<b>133</b>
<b>U17</b>	24	31	<b>55</b>
<b>U18</b>	3	1	<b>4</b>
<b>U19</b>	4	5	<b>9</b>
<b>Grand totals</b>	<b>4654</b>	<b>5317</b>	<b>9971</b>

## **Cricket Leinster – June Report**

**Schools** – Session commenced in Kill O’ The Grange (5<sup>th</sup> and 6<sup>th</sup> Classes) and Killiney and Glenageary National Schools and have now been completed. We took part in various sports activities/days in 6 different schools.

**District Cup Competition** – The U13 version of this competition got underway on Monday, 23<sup>rd</sup> June, with a narrow defeat to Fingal. The remaining two fixtures will be completed by the end of the month.

**Blitz Competition** – We ran the second Marley Park blitz and also a blitz in Shanganagh Park; over the 3 blitz days, 320 children took part in these competitions.

**Inclusion** – In conjunction with DLR Sports Partnership, we ran a teacher education course for table cricket in the NRH. This was well attended by 11 different organisations.

## **DLR Sports Partnership Update – June 2025**

Delivery Action	Month Figures	Notes
Participation Programmes	13	Inc. Walking, Rowing, Volleyball, Cycling, Yoga, Fitness, Swimming, Dance
No. Programme Participants	513	
Participation Events	7	Inc. Tea Dance, Marlay 50 Events, 5km run, ActiveFest
No. Event Participants	591	
Volunteers Trained	43	Child Safeguarding, Table Cricket Leader
Social Media Posts	66	Facebook, Twitter and Instagram

## **Filming in Parks**

### **April**

Location	Filming/ Photography	Filming Dates	Start time	End Time	CRM/ Email	Permission Given (Y/N)	Notes
People’s Park	Filming	18/04/202 5	10:00	12:0 0	35762 5	Y	Cancelled due to bad weather
Marlay Park, Walled Garden	Photography	18/04/202 5	11:00	12:0 0	35720 1	Y	Cancelled by Applicant

Vesey Public Park	Filming	18/04/2025	15:00	19:00	Email	Y	
Killiney Hill Park	Photoshoot	28/04/2025	06:30	08:30	35818	Y	
Killiney Hill Park	Photography	30/04/2025	10:00	14:00	Email	Y	

### May

Location	Filming/Photography	Filming Dates	Start time	End Time	CRM/Email	Permission Given (Y/N)	Notes
Cabinteely; green space off Sycamore Ave	Filming	02/05/2025; 24/05/2025	08:00	11:00	Email	Y	Filming cancelled on both days due to other circumstances and weather.
Kilbogget Park	Filming	18/05/2025 & 20/05/2025	07:00 18:00	19:00 05:00	357765	N	One of the days, Sunday was not available.
Clarinda Park Tennis Courts	Photography	24/05/2025	09:00	11:00	Email	Y	Timing issue, didn't go ahead
Dalkey Quarry	Photography	27/05/2025	10:00	14:00	Email	Y	Postponed due to weather.
People's Park	Filming	19/05/2025 – 23/05/2025			360367		Incomplete application; filming took place outside of DLR.

### June

Location	Filming/Photography	Filming Dates	Start time	End Time	CRM/Email	Permission Given (Y/N)	Notes
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Dalkey Quarry	Photography	Initially for 27/05/2025; postponed to 12/06/2025	14:00	18:00	Email	Y	Cancelled due to poor weather conditions
Kilbogget Park	Filming	29/06/2025	Tbd	Tbd	Email	n/a	Application incomplete

## Allotments

### April

#### Castle Allotments, Shankill:

- Letters and Licence renewals posted to all plot holders for 2025 season on 02/01/2025.
- Follow-up reminder letters posted to remaining plot holders on 17/01/2025.
- To date:
- 5 new plot holders still to pay will follow this up
- All payments have been made including new and existing plot holders.
- 2 plots are available but 1 interested taking it of the waiting list.
- 18 new plots have been giving out this year

#### Mount Anville Allotments, Goatstown:

- Letters and Licence renewals posted to all plot holders for 2025 season on 02/01/2025.
- Follow-up reminder letters posted to remaining plot holders on 17/01/2025.
- To date:
- 85 licences and renewal fees have been returned;
- 5 new plot holders still to pay will follow this up
- 27 plots are Vacant, but 15 have been offered to people from the waiting list.

### May

#### Castle Allotments, Shankill:

- Letters and Licence renewals posted to all plot holders for 2025 season on 02/01/2025.
- Follow-up reminder letters posted to remaining plot holders on 17/01/2025.
- To date:
- 4 new plot holders still to pay will follow this up
- All payments have been made including new and existing plot holders.
- 2 plots are available but 1 interested taking it of the waiting list.

- 18 new plots have been giving out this year

Mount Anville Allotments, Goatstown:

- Letters and Licence renewals posted to all plot holders for 2025 season on 02/01/2025.
- Follow-up reminder letters posted to remaining plot holders on 17/01/2025.
- To date:
- 85 licences and renewal fees have been returned;
- 6 new plot holders still to pay will follow this up
- 26 plots are Vacant, but 15 have been offered to people from the waiting list.

**June**

Castle Allotments, Shankill:

- Letters and Licence renewals posted to all plot holders for 2025 season on 02/01/2025.
- Follow-up reminder letters posted to remaining plot holders on 17/01/2025.
- To date:
- 5 new plot holders still to pay will follow this up
- All payments have been made including new and existing plot holders.
- 2 plots are available but 1 interested taking it of the waiting list.
- 18 new plots have been giving out this year

Mount Anville Allotments, Goatstown:

- Letters and Licence renewals posted to all plot holders for 2025 season on 02/01/2025.
- Follow-up reminder letters posted to remaining plot holders on 17/01/2025.
- To date:
- 85 licences and renewal fees have been returned;
- 5 new plot holders still to pay will follow this up
- 27 plots are Vacant, but 15 have been offered to people from the waiting list.

**Q2 MARKET**

Source	Date applied	Dún Laoghaire	Marlay Sat	Marlay Sun	Category
CRM	19-Mar	1			Producer
CRM	19-Mar	1			Craft
Email	24-Mar	1		1	craft

email	25-Mar		1	1	Craft
CRM	26-Mar			1	Other food
CRM	03-Apr		1		Other food
CRM	03-Apr	1			Other food
CRM	03-Apr		1	1	Hot food
CRM	03-Apr	1	1	1	Other food
email	05-Apr		1	1	Other food
CRM	05-Apr	1	1		Hot Food
CRM	07-Apr			1	other food
CRM	10-Apr	1			Hot food
CRM	10-Apr		1		Artist
email	11-Apr		1	1	Craft
crm	12-Apr	1			Craft
CRM	13-Apr	1		1	craft
CRM	13-Apr	1		1	Other Food
email	22-Apr	1	1	1	Hot Food
CRM	22-Apr	1	1	1	hot Food
Post	22-Apr	1			Hot Food
CRM	23-Apr	1			Craft
CRM	24-Apr		1	1	Hot Food
CRM	25-Apr	1	1	1	Craft
CRM	25-Apr	1	1		Other Food
Email	30-Apr	1			Artist
CRM	30-Apr	1			Other Food



CRM	05-May	1			Craft
CRM	06-May		1		Hot Food
CRM	08-May		1	1	Craft
CRM	08-May			1	Craft
Email	12-May	1	1		Other Food
CRM	12-May	1			Hot food
Email	16-May				Other
CRM	16-May	1			Craft
Post	16-May	1	1	1	Other Food
CRM	19-May		1		Artist
CRM	20-May			1	Hot Food
CRM	20-May		1	1	Craft
Email	27-May	1			Other Food
CRM	28-May		1	1	Hot Food
CRM	28-May		1		Other Food
CRM	30-May			1	Other Food
CRM	30-May	1	1	1	Hot Food
CRM	04-Jun		1	1	Craft
CRM	04-Jun		1	1	Hot Food
EMail	10-Jun	1			Craft
Email	10-Jun		1	1	Craft
CRM	12-Jun	1	1		Craft
CRM	12-Jun		1	1	Producer
Email	17-Jun	1			Other Food

### Q2 Benches/Tree

Source	Date Applied	Tree	Bench	Location
CRM	10-Apr		1	Woodpark
Post	23-Apr		1	Dun L.
In person	23-Apr	1		Blackrock
CRM	04-Jun		1	Shanganagh

### June Market

Source	Date applied	Dún Laoghaire	Marlay Sat	Marlay Sun	Category
CRM	20-May		1	1	Craft
Email	27-May	1			Other Food
CRM	28-May		1	1	Hot Food
CRM	28-May		1		Other Food
CRM	30-May			1	Other Food
CRM	30-May	1	1	1	Hot Food
CRM	04-Jun		1	1	Craft
CRM	04-Jun		1	1	Hot Food
EMail	10-Jun	1			Craft
Email	10-Jun		1	1	Craft
CRM	12-Jun	1	1		Craft
CRM	12-Jun		1	1	Producer
Email	17-Jun	1			Other Food

### June Benches/Tree

Source	Date Applied	Tree	Bench	Location
CRM	04-Jun		1	Shanganagh

### **Parks Operations West County**

#### **Projects/Works completed:**

- Contract Tree Works in Marlay Area complete
- Asbestos condition surveys complete for Marlay and Fernhill depots
- Fencing works Fernhill complete
- Landscape Maintenance Contract Maps updated and issued to contractor
- Stillorgan Wood Railing painted

#### **Works ongoing:**

- Ongoing Countywide Landscape Maintenance works focus on summer maintenance of planted areas and pollinator sites first cuts underway
- Contract works ongoing on Tree contracts awarded for Sandyford and Cabinteely areas
- Tree works ongoing via Parks Staff
- Watering of newly planted trees and hedgerows
- Grass pitch maintenance
- Parks maintenance
- Playground maintenance
- Remedial works to Marlay sand based GAA pitch ongoing
- Cabinteely Park – landscape works adjacent to pond area to open it up to the public to appreciate the biodiversity rich environment - ongoing
- RPII playground inspections tender implemented
- Landscape work to open space at Ticknock Hill
- Concert preparation works Maraly Park
- Monitor contract works

#### **Projects/Works commenced:**

#### **Project Planning:**

- Water Fountain/bottle refill station planned for Deerpark (Adjacent to Tennis Courts)  
- contractor appointed
- Brief being prepared for the redevelopment of the playground in Clonmore Park
- Meeting with Roads and others in relation to adding sites to the Landscape Maintenance Tender



**Wayleaves and Licenses:**

- Road Opening Licence review

**Meetings attended:**

- H&S quarterly meeting with Safety Reps
- Site meeting with Cherrywood Team in relation to Pond 5a
- Meeting with SAP Landscapes in relation to award of new LMC
- Meetings re TIC of sites

**Tenders:**

- Tender for the redevelopment of playground at Windy Arbour/Patrick Doyle Road extended period for tenders

**Council Business:**

- Responded to motions and questions pertaining to the Dundrum CHEPP meeting
- Correspondence and CRMs ongoing

**Quarterly Parks Operations West County April – June 2025**

**Projects/Works completed:**

- Contract Tree Works in Marlay Area complete
- Asbestos condition surveys complete for Marlay and Fernhill depots
- Fencing works Fernhill complete
- Landscape Maintenance Contract Maps updated and issued to contractor
- Stillorgan Wood Railing painted
- Contract Tree Works in Marlay Area complete
- Woodland maintenance event undertaken by corporate volunteers (Zurick) on new woodland in Fernhill Park & Gardens
- Management of Giant Hogweed in Druids Valley – Spring/early summer phase treatment complete
- Removal of invasive Sea buckthorn in Tully Park complete
- Tree works completed – Hilton Gardens
- Tree Works complete Weston (Pats Field)
- Management of Invasive Species Japanese Knotweed complete for early summer
- Landscape work to open space at Leopardstown Ave
- Tully Park Playground – replacement safety surfacing installed and complete
- New tree planting in accordance with the 2025 tree care programme complete
- Slitting of Golf Fairways in Stepside Golf Course

- Contract Tree Works in Marlay Park substantially complete
- Tree Works contract complete at Lynwood

**Works ongoing:**

- Ongoing Countywide Landscape Maintenance works focus on summer maintenance of planted areas and pollinator sites first cuts underway
- Contract works ongoing on Tree contracts awarded for Sandyford and Cabinteely areas
- Tree works ongoing via Parks Staff
- Watering of newly planted trees and hedgerows
- Grass pitch maintenance
- Parks maintenance
- Playground maintenance
- Remedial works to Marlay sand based GAA pitch ongoing
- Remedial works to pitches in Ticknick Park
- Cabinteely Park – landscape works adjacent to pond area to open it up to the public to appreciate the biodiversity rich environment - ongoing
- RPII playground inspections tender implemented
- Landscape work to open space at Ticknock Hill
- Concert preparation works Maraly Park
- Monitor contract works

**Projects/Works commenced:**

- New LMC sites added to contract including Belmont Open Space added to the Landscape Maintenance Contract

**Project Planning:**

- Water Fountain/bottle refill station planned for Deerpark (Adjacent to Tennis Courts)  
- contractor appointed
- Brief being prepared for the redevelopment of the playground in Clonmore Park
- Meeting with Roads and others in relation to adding sites to the Landscape Maintenance Tender

**Wayleaves and Licenses:**

- Road Opening Licence review

**Meetings attended:**

- H&S quarterly meeting with Safety Reps
- Site meeting with Cherrywood Team in relation to Pond 5a
- Meeting with SAP Landscapes in relation to award of new LMC
- Meetings re TIC of sites



- Belmont Residents Association on site
- Meeting with Goat herder in Fernhill Park to review progress of the management of the fire break
- Green Flag judging meeting – Marlay Park

#### **Tenders:**

- Tender for the redevelopment of playground at Windy Arbour/Patrick Doyle Road extended period for tenders
- Landscape Maintenance Contract (LMC evaluated and awarded )
- Tender for the redevelopment of playground at Windy Arbour/Patrick Doyle Road advertised

#### **Council Business:**

- Responded to motions and questions pertaining to the Dundrum CHEPP meeting
- Correspondence and CRMs ongoing
- Deputation with Leopardstown Residents Associations
- Deputation with Belmont Residents Associations
- Deputation St Patrick's Park Residents Association

#### **Parks Operations East County June**

##### **Projects/Works completed:**

- Contract Tree Works in Shanganagh Area complete
- Allotment Fencing Phase 1
- Knee Rail Quinns Road

##### **Works ongoing:**

- Ongoing Countywide Landscape Maintenance works focus on summer maintenance of planted areas and pollinator sites first cuts underway
- Contract works ongoing on Tre contracts awarded for Loughlinstown and Blackrock areas
- Watering of newly planted trees and hedgerows
- Grass pitch maintenance
- Parks maintenance
- Playground maintenance
- RPII playground inspections tender implementation on going
- Monitor contract works

**Projects/Works commenced:**

- Allotment replacement posts phase 2

**Project Planning:**

- Water Fountain/bottle refill station planned for Kilbogget Park (Adjacent to Running Track)
- Public Consultation ended for Playgrounds at Carysfort Park and Pearse Park. Review commenced and to be followed by preparation of Brief for Playground Tenders
- Meeting with Community Garden Group Rockfield Park to discuss final planning details for fencing and shed.
- Draft Landscape Drawing issued to Trimelston Residents Association for Trimelston Park upgrade work
- Drawing specification for over head barrier Allotments car park Quinns road tender to be issued soon

**Wayleaves and Licenses:**

- Road Opening Licence review

**Meetings attended:**

- Site meeting with Irish Water Contractors to walk over as constructed rising main works Woodbrook – Shanganagh Pump Station
- Meeting with SAP Landscapes in relation to award of new LMC
- Meetings re TIC of sites
- Rockfield Park Community Garden two progress meetings attended
- Resident of Quinns road and South Shankill Res Assoc regarding Knee Rail
- Roads Engineer regarding pedestrian crossing at entrance road to Shanganagh Park and Cemetery

**Tenders:**

- Issue tender for Over Head Barrier Allotment, Tennis and Bowling Facility Car Park



**Council Business:**

- Responded to motions and questions pertaining to the Dun Laoghaire CHEPP meeting
- Correspondence and CRMs ongoing

**Quarterly Parks Operations East County April – June 2025**

**Projects/Works completed:**

- Contract Tree Works in Shanganagh Area complete
- Allotment Fencing Phase 1
- Knee Rail Quinns Road
- Localised Repairs to Rockfield Bridge
- Upgrade Drainage works Dogs Off Leash Kilbogget Park
- Installation of inclusive roundabout at Kilbogget Park
- Replanting of Street Planters – Castle Street Dalkey
- Benches installed Hyde Rd
- Marine road planting
- Lexicon planting and Deck area planting weeding / feeding
- Peoples Park ongoing maintenance
- Upgrade works to Playground Soldiers & Sailors and Springfield Park
- County Hall Pavement Planting Upgrade

**Works ongoing:**

- Ongoing Countywide Landscape Maintenance works focus on summer maintenance of planted areas and pollinator sites first cuts underway
- Contract works ongoing on Tree contracts awarded for Loughlinstown and Blackrock areas
- Watering of newly planted trees and hedgerows
- Grass pitch maintenance
- Parks maintenance
- RPII playground inspections tender implementation on going
- Monitor contract works
- Ongoing maintenance of herbaceous beds – peoples park and various other sites

- Maintenance of Dog Off Leach Areas
- Tree works ongoing via Parks Staff
- Watering upgraded planters Dalkey Village

#### **Projects/Works commenced:**

- Allotment replacement posts phase 2
- Goat project move to area beside semaphore tower Killiney Hill Park
- Trimlestown Park upgrade
- Churchview Road Open Space upgrade
- Replacement Boat Blackrock Village display
- Upgrade landscaping at main entrance to Blackrock Park
- Water Fountain/bottle refill station planned for Kilbogget Park (Adjacent to Running Track)

#### **Project Planning:**

- Public Consultation ended for Playgrounds at Carysfort Park and Pearse Park. Review commenced and to be followed by preparation of Brief for Playground Tenders
- Meeting with Community Garden Group Rockfield Park to discuss final planning details for fencing and shed.
- Draft Landscape Drawing issued to Trimelston Residents Association for Trimelston Park upgrade work
- Drawing specification for over head barrier Allotments car park Quinns road tender to be issued soon
- Boulds Kilbogget Park design ongoing
- Biodiversity hedging Kilbogget park
- Draft Landscape Plan for Open Space Church View Road
- Repairs to Wall at Lords Walk with Consultants

#### **Wayleaves and Licenses:**

- Road Opening Licence review
- Numerous Wayleaves and Road Opening Licenses processed
- Clifton Park – Eircom wayleave
- Rowanbyrne LOC and follow up on condition agreement prior to submission for PP.

- Eirgrid SI works on going

#### **Meetings attended:**

- Site meeting with Irish Water Contractors to walk over as constructed rising main works Woodbrook – Shanganagh Pump Station
- Meeting with SAP Landscapes in relation to award of new LMC
- Meetings re TIC of sites
- Resident of Quinns road and South Shankill Res Assoc regarding Knee Rail
- Roads Engineer regarding pedestrian crossing at entrance road to Shanganagh Park and Cemetery
- Bridge Repair works – site meetings
- Dogs off leash site meetings
- Community Garden Rockfield Park committee meeting
- Various meeting with Roads Engineers to review roads works projects and pavement conditions at Mountain View, Hyde Road and Beechwood Park
- Drainage Dogs Off Leash meeting with contractor
- ESB Networks meeting Kilbogget Park
- Review Wall at Lords Walk with Consultants
- Various meeting with Roads Engineers to review roads works projects and pavement conditions at Mountain View, Hyde Road and Beechwood Park

#### **Tenders:**

- Allotment Posts replacement tender Quinns Road
- Pending budget confirmation ready to commencement path upgrade works at Dorney Court, Thomastown Park, Rockfield Park and Church View road and various other sites
- LMC tender Completed for East County and awarded
- **Council Business:**
- Responded to motions and questions pertaining to the Dun Laoghaire CHEPP meeting
- Correspondence and CRMs ongoing

## Parks Planning

June 2025

**Team:** Dara O'Daly, Deirdre O'Riordan, Neil Molloy, Norman Kelly, Martina O'Brien

- **Reports:**
  - Between 2<sup>nd</sup> June and 26<sup>th</sup> June there has been 24 planning reports completed by the Parks Planning Team.
  - These reports include pre-planning, planning and compliances. Reports for planning applications this month range from small scale residential infill projects up to a larger scale residential projects such as Funchal & Garryknock in Foxrock and Greenan on Golf Lane in Carrickmines. There was compliance for a new Bus Driver welfare unit on Brehon Field Road.
- **Pre-planning Meetings:** These meetings are typically 60 minutes long with a 30 minutes post meeting review including meeting minutes clarification. Parks also hold an internal conversation before the main meeting to glance over the proposal and highlight any potential issues. This meeting is generally 15-30 minutes. It is important to highlight this as the pre-planning meetings take up a lot of time overall.
- The Parks Planning team have provided preplanning input for large proposed developments including:
  - Former Marketing Institute building of Ireland site
- **LAP:** The Parks team continue to have input into:
  - The Old Conna and Rathmichael LAP process
  - Glenamuck/ Kilternan LAP
    - ♣ 2 site visits were held to assess progress, to request the protection of valuable trees and to advise on planting and landscape works
  - The Sandyford Urban Framework Plan and the Eastern Bypass reserve
- **Strategic Project Site Meetings:** The Parks team have attended site meetings:
  - N/A
- **Section 38:** N/A
- **Section 179A:** The Parks Planning Team have provided feedback for:
  - The Woodbrook Dart Station development
- **Meetings**
  - There is also a fortnightly Planning files meeting which takes one hour. This meeting is chaired by the Director and the Planners various relevant , specific applications which have been recently received. This is a productive meeting which gives all departments a heads up on impending applications and what the general attitude is around the proposal.



- o We hold our own 2 hour Parks Planning Team meeting every Tuesday morning to discuss and assign the applications to each of the four members of the Parks Planning Team.
- o Once a month Neill attends a Taken In Charge meeting, and updates Building Control on the Parks Dept progress in relation to developments currently listed for TIC.
- **Return of bonds. (ROB)**

Works continue

- **Taken In Charge (TIC)**
- Ongoing work to move many developments closer to the TIC completion process.
- There is ongoing dialogue with Water & Drainage to look at where attenuation tanks are placed in new developments. The placement of these tanks in open spaces requires Parks to TIC which has resulted in several piecemeal, unwanted spaces added to our Landscape Maintenance Contract. Ideally, attenuation features should only be placed in green areas of a sufficient size that our worth Parks TIC. The dialogue continues and it is hoped that something can be agreed that will be incorporated into the next CDP.
- **Land transfer.**

Ongoing works

- **New sites due to commence.**

Ongoing site visits.

- **Return of tree bonds.**

On going work into return of tree bonds

## Parks Planning

### Quarter 2 - 2025

**Team:** Dara O'Daly, Deirdre O'Riordan, Neil Molloy, Norman Kelly

- **Reports:**
  - o April: 32 Reports
  - o May: 26 Reports
  - o June: 34 Reports

- o These reports include pre-planning, planning and compliances. Reports for planning applications range from small scale residential infill projects up to larger scale residential projects as well as larger commercial sites
- **Pre-planning Meetings:**
  - o These meetings are typically 60 minutes long with a 30 minutes post meeting review including meeting minutes clarification.
  - o April: 4 Meetings
  - o May: 3 Meetings
  - o June: 2 Meetings
- **LAP:** The Parks team continue to have input into:
  - o The Old Conna and Rathmichael LAP process
  - o Glenamuck/ Kilternan LAP
  - o The Sandyford Urban Framework Plan and the Eastern Bypass reserve
- **Section 38:** N/A
- **Section 179A:** The Parks Planning Team have provided feedback for:
  - o Woodbrook
- **Meetings**
  - o There is also a fortnightly Planning files meeting which takes one hour. This meeting is chaired by the Director and the Planners various relevant , specific applications which have been recently received. This is a productive meeting which gives all departments a heads up on impending applications and what the general attitude is around the proposal.
  - o We hold our own 2 hour Parks Planning Team meeting every Tuesday morning to discuss and assign the applications to each of the four members of the Parks Planning Team.
  - o Once a month Neill attends a Taken In Charge meeting, and updates Building Control on the Parks Dept progress in relation to developments currently listed for TIC.
- **Return of bonds. (ROB)**

Works continue
- **Taken In Charge (TIC)**
  - Ongoing work to move many developments closer to the TIC completion process.
- **Land transfer.**

Ongoing works

- **New sites due to commence.**

Ongoing site visits.

- **Return of tree bonds.**

On going work into return of tree bonds

Parks Capital Projects – June 2025 Progress							
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Hudson Road Park (Sports Pavilion)						✓	Complete in Jan 2025
New Play Spaces at Finsbury Park & Kilcross						✓	Both complete.
Play Space Development 2024 Projects (Refurbishments)						✓	All projects complete
Mounttown Boxing Facility						✓	Works complete in March 2025.
Blackrock Park - Phase 2						✓	Historic Kiosk conservation works and other external works are largely complete. Concession contract procurement is on-going.
Shankill Tennis Upgrade Works						✓	Works commenced early Nov 2024 and were completed in May 2025.
Multi-Use Campus at St. Thomas Estate – Phase 2					✓		Works commenced in mid March 2025 – for completion in Q2 2026.
Marlay Park Ha-Ha Restoration					✓		Works commenced in March 2025 – for completion in Q1 2026.
Fernhill Park & Gardens - Phase 3				✓		✓	Toilets, Seating and dogs-off-leash area, sports pavilion complete. Adventure Play Space contract has been awarded – commencement date Sep 2025.
Shanganagh Park Masterplan – Phase 1					✓		Judicial Review is concluded and Archaeology excavation works have been completed. Award of contract for works to take place in July.

Pavement Improvement Programme	✓						On hold due to budgetary constraints.
Marlay Golf Redevelopment					✓		On-going. Section 183 process is concluded.
New Play Spaces at Clonkeen Park & Ludford/Meadowbrook				✓			Clonkeen play to commence in August 2025 and the Meadowbrook /Ludford tender evaluation is being concluded.
Grass Pitch Refurbishments - Lots 3 & 4				✓	✓		Stonebridge pitch works commenced in early June with Clonkeen to commence in July (Lot 3) Deerpark pitches to be awarded (Lot 4).
Cabinteely Park Projects			✓	✓			Part 8 approved in Nov 2024. Tenders for the sports pavilion have been evaluated and will be awarded in July.
St. Michaels Church Plaza			✓				Part 8 public consultation now concluded. Next steps to be considered.
Hyde Park Community Sports Building			✓				Application issued for the LSSIF in 2024 & successful. This is progressing with the club and a project board is established with DLR.
Jamestown Park Masterplan		✓					Phase 1 works to progress.
Sandyford Urban Open Space		✓					Design team appointed and process is underway. Public consultation process is on-going until the 6 <sup>th</sup> August.
Woodbrook College All-Weather Pitch		✓					Delay due to Dept. of Education review but now starting to progress. Surveys on-going.
Kilbogget Park Community Sports Building		✓					Engagement is taking place with the clubs – to progress Part 8.
Marlay Park Masterplan (Sports Hub)		✓					Application issued for the LSSIF in 2024 & successful – initial surveys and sketching on-going. Progress on the ha-ha restoration also – for completion in Q1 2026.
Parks Depots	✓						Initial stakeholder engagement has taken place.
Shanganagh Castle Sports Facilities	✓						No progress. To progress when resources permit.



Dalkey Island (Upgrade Tower & Gun Battery)	✓						No progress. To progress when resources permit.
Wetlands & Attenuation (East & West)	✓						Projects being identified.
Clifton Park Improvement Works	✓						To progress.
Stonebridge Road Changing Rooms	✓						No funding available. On hold. Skills wall is complete.

## Heritage

### Co-ordination of National Community Heritage Grants

Grant scheme	Project approved	Total funding to be administered
National Community Monument Fund	Conservation works to Kilgobbin Castle, Puck's Castle, Shankill Castle Conservation Management Plan for Newtown Hill, Glencullen	€262,894

### Grants applied for by dlr Heritage Office

Grant scheme	Applications	Details	Total received
Decade of Centenaries	2	Industry and women in the early Irish State; <i>Dressing Dublin – Made in Blackrock and Cabinteely House and the Sweepstakes</i>	€14,000

### Heritage events /exhibitions

Event	Number of events	Attendees
Summer of Heritage free guided tours	5 – programme started June 30th	TBC
Marlay 50 events	3 Evie Hone talk in Marlay House Poetry workshop in Marlay House Photography workshop in Marlay House	100
Marlay 50 outdoor exhibition	10 panels in walled garden	

June Fridays in the Oratory	16 guided tours	120
European Archaeology Days programme	1 Guided walk of Rathmichael Hillfort with recent geophysics results	15
Age Well Expo, Talbot Hotel	Heritage and Biodiversity stand	Est 500 visitors to stand
Screening of Lios an Uisce Film at Bloomsday Film Festival	1	60

#### Support for community-led heritage action

Group/Project	Support
Dún Laoghaire Tidy Towns	Meeting re signage on buildings
National Heritage Week (August 14 <sup>th</sup> - 24 <sup>th</sup> )	Support for event organisers

#### Repair and Restoration Actions

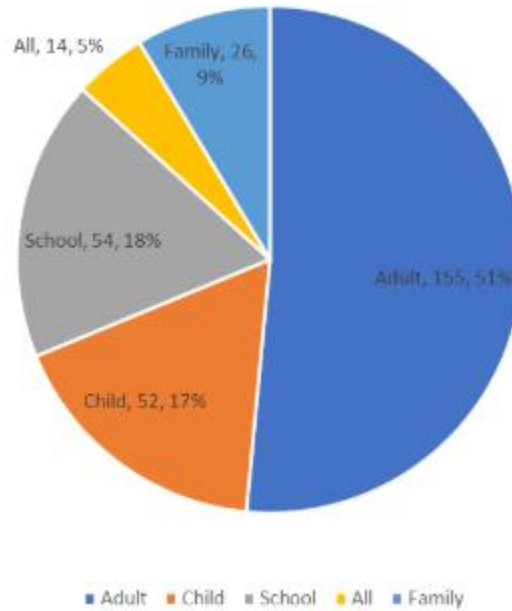
Dlr Heritage site	Action
Marlay Park Ha-ha	Restoration works ongoing

#### Memorials Committee

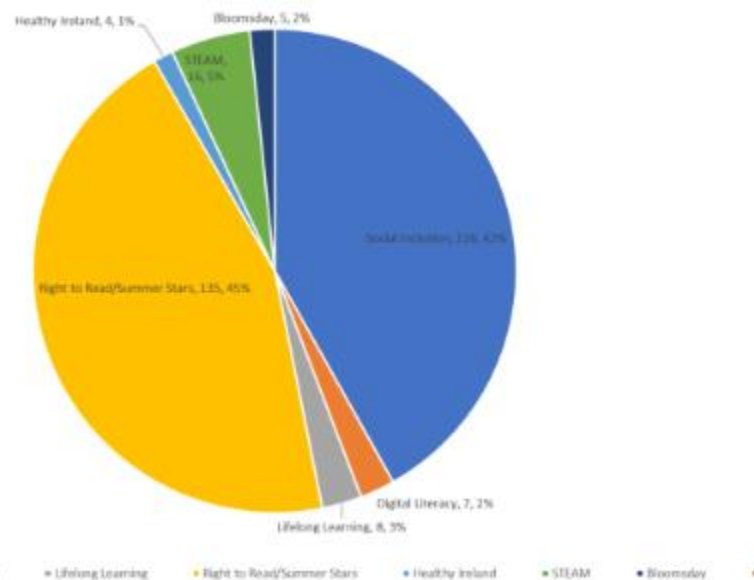
	Commemorations progress
Committee meeting, June 25th	Approved for plaques; Charles Haliday, Joseph Atkinson, Patrick Hickey
Upcoming plaque unveilings	Winifred Letts, July; Máire Comerford, September

**Libraries** - Events from 1-25 June 2025: 301

Number of Events Held, by Audience, June 2025



Total Events by Category, June 2025



#### Libraries Online Resources Statistics: 1-25 June 2025

Resource	Description	
----------	-------------	--

Overdrive	E-books	1,528 issues
	E-audio books	1,275 issues
	Comics	52 issues
	Magazines etc	8,274 issues
Borrowbox	E-audio books	10,222 issues
	E Books	4,540 issues
	ePress – Newspapers, Magazines & Comics	30,859 issues
Freemal	Music Streaming and downloads	2,777 streams/downloads
Tumblebooks	e-Books for children	388 streams
Lote4Kids	Audio picturebooks in 50+ languages for children/families	6 logins
Kanopy	Films & documentaries	4,093 logins
<b>Total issues/ views/downloads</b>		<b>64,014</b>

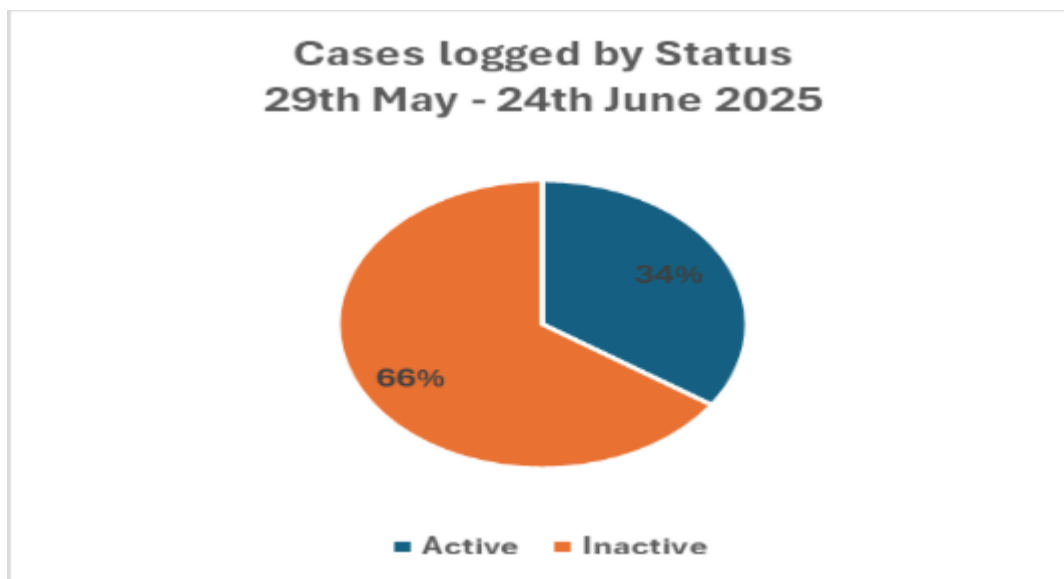
**Libraries social media audiences: 26 June 2025**

Facebook	8,788 followers
X	8,306 followers
Instagram	5,874 followers
TikTok	713 followers
dlr Libraries e-bulletin	17,907 subscribers



## CORPORATE AFFAIRS DIRECTORATE

### Civic Hub Stats CRM Statistics



Open	833
Closed	1583

Section/Department	Active	Inactive	Total
Architects	4	1	5
Comms & Civic Hub	6	12	18
Community	4	2	6
Corporate Services	6	295	301
dlrcoco	1	7	8
Finance	32	20	52
Harbour		6	6
Housing	35	113	148
ICC	536	839	1375
Libraries	2	1	3
Parks	184	264	448
Planning & Economic Development	4	11	15
Property	12		12
Sports	2		2
Water Services	5	12	17
<b>Grand Total</b>	<b>833</b>	<b>1583</b>	<b>2416</b>

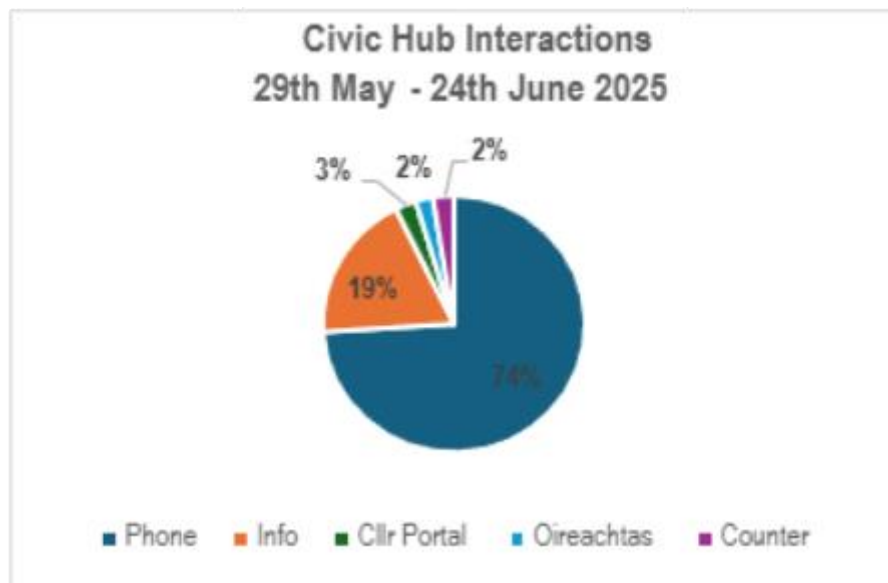
## Civic Hub Activities:

### Cases logged from

Phone Statistics	Total Calls Received	Answered Directly	Answered after being on hold	Out of Hours
	7,241	2,986	3,123	1,132

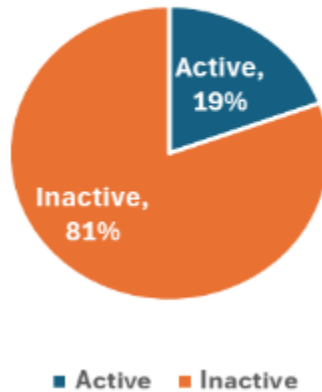
Categories received	Total	Info@	Cllr Portal	Oireachtas@
	2,292	1,829	253	210

Counter Interactions	Total	Civic Hub	Appointments
	252	212	40



**Q2 2025**  
**(1<sup>st</sup> April – 24<sup>th</sup> June 2025)**

**Cases logged by Status**  
**1st April - 24th June 2025**



Open	1508
Closed	6244

Section/Department	Active	Inactive	Total
Architects	15	6	21
Arts	1	3	4
Comms & Civic Hub	10	49	59
Community	5	10	15
Corporate Services	9	877	886
dlrcoco	4	12	16
Enterprise		3	3
Environment	1		1
Finance	56	174	230
Forward Planning Infrastructure		10	10
Harbour		19	19
Housing	38	389	427
ICC	939	3399	4338
Libraries	2	3	5
Parks	355	1145	1500
Planning & Economic Development	4	36	40
Property	42	4	46

Sports	2		2
Water Services	25	105	130
<b>Grand Total</b>	<b>1508</b>	<b>6244</b>	<b>7752</b>

## Civic Hub Activities:

### Cases logged from

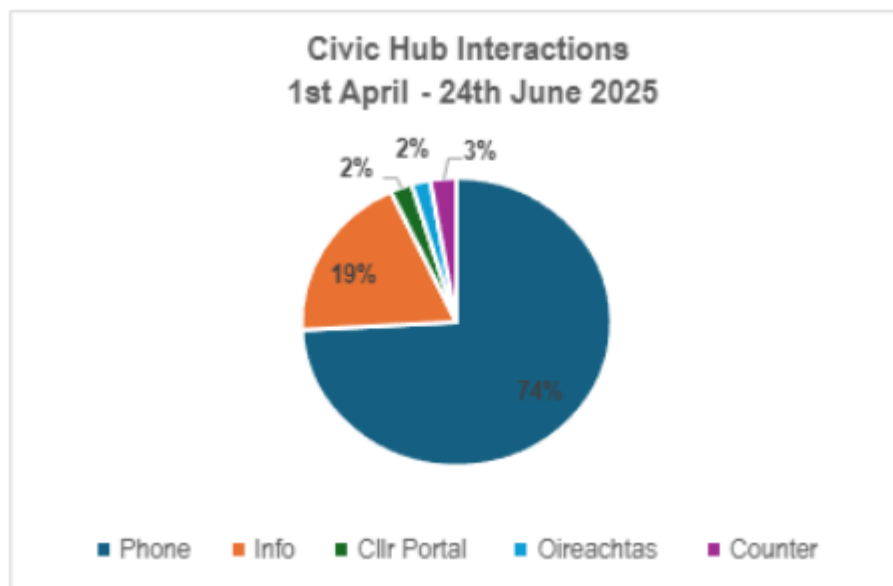
Phone Statistics	Total Calls Received	Answered Directly	Answered after being on hold	Out of Hours
	24,006	11,999	8,279	3,728

Emails received	Total	Info@	Cllr Portal	Oireachtas
	7,499	6,124	744	631

Counter Interactions	Total	Civic Hub	Appointments
	882	741	141

## DLR Civic Hub:

In Quarter 2 of 2025, the Civic Hub has dealt with over 32,000 customer interactions:





## INFRASTRUCTURE & CLIMATE CHANGE

### 1. Roads Programme 2025 - 2027

Ref.	Programme Type	STATUS				Comments
		Design Stage	Tendered	On site	Complete	
<b>RRP Major</b>	<b>Road Resurfacing Programme - Major Works</b>					
1	Enniskerry Road (R-117) (part of)	✓				Design stage
2	Ballinteer Road, Dundrum (R-826) (part of)	✓	✓			Contractor Appointed
3	Kerrymount Estate Cornelscourt (part of)	✓				
4	Churchtown Road Upper (part of)	✓	✓	✓	✓	Works Complete
5	Westminster Road, Foxrock (part of)	✓	✓			Contract Awarded
6	Sycamore Grove (Off Westminster Road) (part of)	✓	✓	✓	✓	Works Complete
7	Dalkey Avenue (part of)	✓	✓			Surveyed
8	Old Dublin Road (R-119) (part of)	✓				
9	Ashlawn Estate	✓				Detailed design work ongoing
10	Greenville Road public realm	✓				Detailed design work ongoing
11	Monkstown Grove (part of)	✓	✓			Estimated July start date
12	Newtownpark Avenue R-113 (part of)	✓				Lot 2 Framework, surveyed
13	Shanganagh Road R-119 (part of)	✓				Lot 2 Framework, surveyed
14	Beechwood Park and Grove	✓				Finalising Design
<b>RRP Minor</b>	<b>Road Resurfacing Programme - Minor Works ('Patching')</b>					
1	Beaumont Avenue (part of)	✓	✓			
2	Ballybetagh Road (R-116) (part of)	✓	✓	✓	✓	
3	Heather Road, Sandyford BD (part of)	✓	✓	✓	✓	Works Complete
4	Mayfield Terrace, Ballinteer (part of)	✓	✓			Possible June start
5	The Rise, Mount Merrion (part of)	✓	✓	✓	✓	Works Complete

6	Grove Avenue (part of)	✓	✓	✓	✓	Works Complete
7	Abbey View (part of)	✓	✓	✓	✓	Works Complete
8	Hudson Road/Albert Road Lower Junction	✓	✓	✓	✓	Works Complete
9	Monkstown Avenue (part of)	✓	✓	✓	✓	Works Complete
10	Ballybrack Village	✓				
<b>FP</b>	<b>Footpath Upgrade Programme</b>					
1	Sandyford Business District (part of)	✓				
2	Mount Anville Road (part of)	✓				
3	The Park, Cabinteely (part of)	✓	✓			
4	Cornelscourt Village	✓				
5	Carrickmines Wood (part of)	✓	✓	✓		Contractor on Site
6	Dun Emer Estate (part of)	✓	✓	✓	✓	Works Complete
7	Granville Road	✓	✓	✓		Contractor on Site
8	Trafalgar Terrace	✓	✓			Contract Awarded
9	Beechwood Park (part of)	✓				Finalising Design Work
10	Elton Park (part of)	✓				
11	Hyde Road (part of)	✓				
<b>BSP</b>	<b>Bridges &amp; Structures Programme</b>					
1	Dublin Road Shankill Bridge	✓	✓			Consultant Tender Issued
2	Bridge Structure Inspection	✓				
<b>DGRP</b>	<b>Drainage / Gully Repair Programme</b>					
1	County Wide Gully Works	✓	✓	✓		Works around 90% Complete
2	Stillorgan Village - Ped Crossing	✓	✓	✓	✓	Works Complete
5	Rockford Park	✓				
6	Castlebyrne Park	✓				

7	Carrickbrennan Road	✓	✓	✓	✓	Works to be included on Gully Programme Contract
<b>AWP</b>	<b>Accessibility Works Programme</b>					
1	Hillview	✓	✓	✓	✓	Works Complete
2	Broadford Estate, Ballinteer	✓				
3	Stillorgan Pedestrian Crossings	✓	✓			Awaiting works commencement on site
4	Woodbrook Glen	✓	✓	✓		
5	Corbawn Lane Beach access	✓				At Design Stage
6	Fitzgerald Park	✓	✓	✓	✓	Works Complete
7	Cois Cairn	✓	✓			At Design Stage
<b>CMP</b>	<b>Cycleway Maintenance Programme</b>					
1	Village Road, Aiken's Village	✓	✓	✓	✓	Works Complete
2	Bellarmino Avenue	✓	✓	✓	✓	Works Complete
3	Johnstown Road (part of)	✓	✓			
<b>EMP</b>	<b>Estate Management Programme</b>					
1	Moreen (Part of)	✓	✓	✓		
2	Meadowland Avenue	✓	✓			Tender being assessed currently
<b>TICP</b>	<b>Taking in Charge Programme*</b>					
1	Redesdale Estate	✓	✓	✓	✓	Works Complete
2	Foxrock Wood - Beech Park Laneway	✓				Awaiting feedback from Property
3	Lane Station Road Killiney (near DART) to Marino Avenue West*	✓				Section 11 process has been completed
*Subject to investigation & clarification of ownership, assessment of works & costs						
<b>RCRP</b>	<b>Roads Control Reinstatement Programme</b>					

1	Kilgobbin Road (at Sandyford Hall r-about)	✓	✓	✓	✓	Works Complete
2	Cherrington Drive Concrete Road	✓				
3	Corbawn Drive - Junctions	✓				

## 2. Traffic and Road Safety

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
<b>CAPITAL Schemes 2025– Schemes being progressed by Traffic &amp; Road Safety Section</b>							
Stepaside Village – Cycle Link to Cruagh Wood			✓				Phase 1, consisting of the cycle connection from Stepaside Park to Stepaside Village, is currently progressing through the design stage and NTA approval gateways.
Sandyford Village Mobility Improvement Scheme			✓				Consultant engineer has been appointed for Phase 2. Design stage has commenced.
Upper Churchtown Road Traffic Calming Scheme			✓				Non Statutory public consultation to begin in June 2025. See below.
Parkvale Traffic Calming Scheme					✓		



							Traffic Calming scheme for Parkvale – Construction to commenced in June 2025. Duration of works believed to be of the order of 3-4 weeks
Boosterstown Avenue Traffic Calming Scheme	✓						Topographical survey Boosterstown Avenue is Complete.
Stillorgan Village Frameworks Plan		✓					Phase 4A is being progressed through design stage and public consultation. See below. Phase 3 and 4B ongoing engagement with Landowners

#### Stillorgan Village Urban Movement Frameworks Plan

Public Realm and Road Improvement Works on Old Dublin Road from the junction of Saint Laurence's Park to Stillorgan College of Further Education entrance.

Submissions for non -statutory public consultation- now closed- were submitted for the attention of the Senior Engineer by Wednesday 18th of June 2025 at 12noon. A total of 120 approx. submissions were submitted

#### Upper Churchtown Road Traffic Calming Scheme

Dún Laoghaire-Rathdown County Council is proposing to carry out traffic calming works on Churchtown Road Upper, from the junctions with Whitehall Road/Landscape Park, passing Da La Salle College to the junction with Landscape Crescent. The works will include an enhancement of streetscape, traffic calming, and provision of pedestrian crossing facilities. The Scheme will be implemented under Section 38 of the Road Traffic Act 1994. See link below.

The Council are seeking views from the public to help inform the scheme design. A non-statutory public consultation is being held on the scheme from **20<sup>th</sup> June 2025 to 18<sup>th</sup> July 2025 (till 12 noon)**. <https://dlrcoco.citizenspace.com/transportation/churchtown-rd-upper-traffic-calming-scheme>

### 3 Roads Control Unit

Ref.	Programme Type	STATUS
<b>RCRP</b>	<b>Roads Control Programme 2025</b>	
1	Kilgobbin Road (at Sandyford Hall r-about)	Works completed Monday 7 <sup>th</sup> April & Tuesday 8 <sup>th</sup> April
2	Cherrington Drive Concrete Road	Tendered
3	Corbawn Drive - Junctions	Tendered

### Road Opening Licences (29<sup>th</sup> May 2025 to 24<sup>th</sup> June 2025)

<b>National Maproad Roadworks Licensing MRL System</b>	
Applications Received	299
Applications Not Processed Yet	63
Applications Refused/Withdrawn	2
Valid Licenses Issued	223
Applications Expired	5

### Section 254's

Local Authorities, in their capacity as planning authorities, are tasked with the issuing of licenses for the placement of appliances, cables, signs, and/or other items on public roads under Section 254 of the Planning and Development Act 2000. The Road Maintenance Section is the area responsible for the issuing of such licenses for above ground telecommunications infrastructure.

<b>Section 254 – Above Ground Telecommunications Infrastructure</b>	
29th May 2025 to 24th June 2025	
<b>Applications</b>	
Received	2
Granted	0
Withdrawn	0
An Bord Pleanála Appeal	1 (ongoing appeal, awaiting decision)

### **Roads Admin Section:**

<b>Roads Admin Stats</b>	<b>Jan 25</b>	<b>Feb 25</b>	<b>Mar 25</b>	<b>April</b>	<b>May</b>	<b>June</b>
Taking In Charge Certs	140	175	135	140	182	147
Footpath Dishings	3	3	3	10	5	6
Hoarding Licences	6	5	6	4	2	7
Surface Permits	16	6	11	21	6	3
Road Opening Licences	249	254	256	285	256	297
CRMs (Processed)	501 processed	280 processed	265 Processed	319 processed	329 Processed	240 processed

### **4. Cleansing, Beaches & Coastal Protection Section:**

<b>Cleansing &amp; Beaches Stats</b>	<b>Dec 2024</b>	<b>Jan 2025</b>	<b>Feb 2025</b>	<b>March 2025</b>	<b>April 2025</b>	<b>May 2025</b>
Weight of Rubbish Collected from Streets/Beaches (tonnes)	333	226	256	254	319	311
Clean-Ups Assisted	52	56	50	60	90	93
Animal Removals from Public Spaces	24	45	27	52	24	20
Bathing Water Samples Taken	18	21	18	18	18	18
Gullies Cleaned	676	1120	623	1353	1521	939
Dumping Incidents Managed	40	40	53	49	39	52
Bathing Water Pollution Incidents Detected	0	6	0	0	0	0
Reported Overflows from Drainage Network to Bathing Water	No Report Received	No Report Received	No Report Received	No Report Received	No Report Received	No Report Received
Street Bin Collections	5195	5160	4988	5859	5594	6430
Filming/Event Licenses	Filming – 0 Events -0	Filming – 0 Events -0	Filming – 1 Events - 0	Filming – 2 Events - 2	Filming – 1 Events - 1	Filming –0 Events - 2

\* Statistics available up to the end of May 2025.

## **Cleansing, Beaches & Coastal Protection Updates - Updates – June 2025**

- Bathing water sampling is on-going at 9 locations, with weekly sampling. Bathing Season commenced from 1<sup>st</sup> of June. Lifeguards are on duty at Killiney, Sandycove, Seapoint and DLR Baths
- Bathing area maintenance, ringbuoy inspections and maintenance are on-going.
- Road Sweeping is carried out in accordance with the schedules set out on the DLR website. Sweeping is also scheduled to take place during early mornings and weekends to target high traffic locations and areas with high densities of parked cars to ensure the streets and paths are kept clean and safe. A list of new and ongoing Cleansing works can be found in the Cleansing news section of the DLR website.
- Gully Cleaning operations and early morning works are on-going. Gully Cleaning works that require Traffic Management are also on-going
- Weeding is ongoing with DLR crews and newly appointed contractor
- Public Realm deep cleaning is on-going
- The fleet of Smart Bins are being maintained and emptied on a daily basis throughout the county.
- Litter Picks and Blue Bag collections are on-going
- DLR Baths – Dlr Cleansing crews are in place at the Baths and daily cleaning is underway to remove washed up seaweed, stones, sand etc.
- Cleansing Team is involved in providing support for Tidy Towns groups before Tidy Towns competition

## **5. Parking Statistics**

There were 1,980 Fixed Charge Notices [FCNs] (parking fines) issued between 29 May 2025 and 24 June 2025, inclusive. The breakdown by offence of which is as follows:

<b>Violation</b>	<b>No. FCNs issued</b>
Vehicle committing an offence contrary to Pay & Display/Permit Parking Area Regulations	789
Vehicle committing an offence contrary to Pay & Display Parking Regulations	422
Parking a non-goods vehicle in a goods vehicle loading bay	300
Parking a vehicle on a footway	131
Parking a vehicle on a double yellow line	72
Parking a vehicle in a prohibited place	60
Parking a vehicle on a roadway with less than 3 lanes where there is a continuous white line	35
Parking a vehicle in a taxi stand	30
Parking or stopping a vehicle in a disabled person`s parking bay	24
Vehicle committing an offence contrary to Pay & Display / Permit Parking Area Regulations	21
Parking a vehicle within a stopping place or stand or bus stop	16
Not parking a vehicle within the limits of a parking bay	11

Overstaying 3 hour parking limit	9
Parking a goods vehicle in a loading bay for over 30mins	8
OVERSTAYING 2 HOUR PARKING LIMIT	7
OVERSTAYING 1 HOUR PARKING LIMIT	6
Parking a vehicle obstructing other traffic	6
Parking Electric Vehicle Only Bay	6
Parking a vehicle within 5 meters of a road junction	5
Parking a vehicle on a cycle track	5
Parking a vehicle on a grass margin	4
Parking a vehicle on a median strip	3
Parking a vehicle at a no parking sign at a time prohibited	2
Parking a vehicle on a single yellow line during a prohibited time	2
Parking or stopping a vehicle on a clearway	2
Parking in a bay reserved for Car Club Vehicles	1
Electric vehicle in an electric vehicle bay but not charging	1
Parking a vehicle within 5 meters of exit side of traffic lights	1
Parking out of the limits of a bay	1
<b>Total of Fixed Charge Notices issued 29.05.2025 to 24.06.2025</b>	<b>1980</b>

There were 35 convictions secured in the District Court in June 2025 and seven adjournments.

## Quarter 2

There were circa. 6,662 Fixed Charge Notices [FCNs] (parking fines) issued in Q2 during the period 1 April to 24 June 2025, inclusive.

There were 112 convictions relating to unpaid Fixed Charge Notices secured through the District Court during the Q2 period, April / May / June 2025.

## 6. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

### Public Lighting Maintenance

Number of repairs carried out in June 2025:	220
Percentage of lights out at the end of June 2025:	0.7%



Pole replacement carried out in June 2025:	15
Bracket replacements:	48
Tree trimming:	0
ESBN Connections/ Requests:	11
LED Upgrades	116
Total lights upgraded to LED	22,614
Total percentage (%) of lights as LED	91.9%

#### **LED Upgrading Program**

ALBERT CLOSE	1	
ALBERT ROAD	1	
ARNOLD PARK	1	
ASHLAWN PARK	3	
BALALLY DRIVE PATHWAY	1	
BALLYBRIDE ROAD	1	
BALLYCORUS ROAD	1	
BEARNA PARK	1	
BEAUMONT AVENUE	1	
BREWERY ROAD (NEW POLES DCC SERVICED)	1	
CARRIGLEA ESTATE	7	
CARYSFORT AVENUE	1	
CASTLEBYRNE PARK	1	
CLONSKEAGH ROAD(CONTD. FROM DUB REGION)	2	
COLLEGE RD	1	
CONGRESS GARDENS	1	
CONVENT ROAD (DALKEY)	1	
CYCLETRACK CHURCHTOWN ROAD UPPER	4	
Dublin Road B (Shankill Village)	1	
DUN EMER DRIVE	1	
DUNDRUM ROAD	1	
EBLANA AVENUE	2	
EDEN PARK	1	
ENNEL COURT	2	
FALLS ROAD	4	
GLENAMUCK COTTAGES AND ROCKVILLE DRIVE	1	
GLENBOURNE ESTATE	1	
GLENBOWER PARK	1	

GLENCAIRN ESTATE (THE GALLOPS)	1	
GLENVIEW PARK	2	
KILLINEY AVENUE	3	
KILLINEY HEATH	1	
KILLINEY HILL ROAD	1	
LAUREL AVENUE(BALLYBRACK)	9	
MAIN STREET DUNDRUM	3	
MARSHAM COURT *****	1	
MEADOW GROVE	1	
MEADOW PARK AVE	3	
MOUNT ANVILLE LAWN	1	
MOUNT MERRION AVENUE	1	
MULGRAVE STREET	3	
NEWTOWN AVENUE	1	
OLD BRAY RD. (SEXTONS/DUNNES/CABINTEELY)	1	
ORPEN ESTATE	1	
PAVILLION GATE FOXROCK (CHEVEL CONSTR)	1	
ROCK ROAD	18	
ROLLINS COURT	3	
ROSMEEN GARDENS	1	
SAND.I.E. BLACKTHORN ROAD	2	
SEAPOINT AVENUE	1	
SHANGANAGH TERRACE	1	
STILLORGAN HEATH	1	
SWEETMANS AVENUE	1	
TICKNOCK ROAD	1	
VICTORIA ROAD ( KILLINEY )	1	
WALKWAY (KNOCKSINNA PK/STILLORGAN RD.)	1	
WALKWAY B/T LYNWOOD AND AILESBUY LAWN	6	

### **Planning and Building Control**

Applications analysed	19
Inspections completed	0

### **Requests**

Light requested by stakeholders (completed)

Additions:	1
Alterations:	4
Legal requests:	0

### **EV charging Units**

Additions:	0
Alterations:	0

## **Environmental Enforcement**

Date	Number	Comment
Air/Noise Complaints – Opened	31	
Air/Noise Complaints – Closed	34	Cases closed include cases opened prior to 29 <sup>th</sup> May
Waste Complaints – Opened	8	
Waste Complaints – Closed	9	Cases closed include cases opened prior to 29 <sup>th</sup> May
Dumping/Litter Cases – Opened	96	
Dumping/Litter Cases – Closed	81	Cases closed include cases opened prior to 29 <sup>th</sup> May
Illegal signage – Opened	10	
Dog Fouling – Opened	5	
Abandoned vehicle Cases – Opened	41	
Graffiti Cases – Opened	42	
Presentation/Storage of Waste – Opened	31	
Litter Fines issued	12	Litter Pollution Act/Litter Bye-laws
Waste Fines issued	0	Waste Bye-laws/Waste Management Act
Legal Proceedings initiated	0	Litter Pollution Act/Litter Bye-laws/Waste Bye-laws/Waste Management Act

Environmental Enforcement: 1<sup>st</sup> April – 24<sup>th</sup> June 2025

Date	Number	Comment
Air/Noise Complaints – Opened	80	
Air/Noise Complaints – Closed	83	Cases closed include cases opened prior to 1 <sup>st</sup> April
Waste Complaints – Opened	27	

Waste Complaints – Closed	27	Cases closed include cases opened prior to 1 <sup>st</sup> April
Dumping/Litter Cases – Opened	312	
Dumping/Litter Cases – Closed	300	Cases closed include cases opened prior to 1 <sup>st</sup> April
Illegal signage – Opened	28	
Dog Fouling – Opened	18	
Abandoned vehicle Cases – Opened	131	
Graffiti Cases – Opened	121	
Presentation/Storage of Waste – Opened	93	
Litter Fines issued	51	Litter Pollution Act/Litter Bye-laws
Waste Fines issued	8	Waste Bye-laws/Waste Management Act
Legal Proceedings initiated	11	Litter Pollution Act/Litter Bye-laws/Waste Bye-laws/Waste Management Act

Routine Enforcement Section Inspections 1 <sup>st</sup> April – 24 <sup>th</sup> June 2025	Number completed
Air and Noise Incident/complaint related inspections (non-routine)	25
Ambient Air Monitoring Programme	4
Article 27 Inspections	0
Construction & Demolition handling at development sites	18
Commercial Food Waste	29
Deco Paints Regulations – Vehicle Refinishers	0
Hazardous waste (e.g., garages, mini-labs, C&D sites, industrial, healthcare & others)	0
Inspections (environmental) in advance of grant/refusal of planning permission	94
Inspections (environmental) of existing planning permissions	23
Mercury inspections	0
Solid fuel regulations	0
Solvents Regulations (e.g., Dry cleaners, surface cleaning etc.)	1
Tyres and End of Life Tyres	61

Vehicle Checkpoints	1
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Dog Statistics from 29 <sup>th</sup> May 2025 to 24 <sup>th</sup> June 2025	
No. of dogs on hand on 29 <sup>th</sup> May	3
No. of dogs entering the shelter stray/seized	3
No. of dogs surrendered	3
No. of dogs rehomed	2
No. of dogs reclaimed	2
No. of dogs sent to rescue	4
No. of dogs put to sleep	0
No. of dogs remaining in the pound on 24 <sup>th</sup> June	1
Certificate of Exemption issued for XL Bully	1
Dog attacks in this period – (1 dog on dog attack, 0 on people).	1

Dog Statistics from 1 <sup>st</sup> April 2025 to 24 <sup>th</sup> June 2025	
No. of dogs on hand on 29 <sup>th</sup> May	5
No. of dogs entering the shelter stray/seized	20
No. of dogs surrendered	9
No. of dogs rehomed	5
No. of dogs reclaimed	6
No. of dogs sent to rescue	20
No. of dogs put to sleep	2
No. of dogs remaining in the pound on 24 <sup>th</sup> June	1
Certificate of Exemption issued for XL Bully	6
Dog attacks in this period – (2 dog on dog attack, 8 on people (3 CRMs related to same incident)).	10



## FORWARD PLANNING INFRASTRUCTURE

### Monthly Stats

#### Planning Applications

The Status of applications from 29<sup>th</sup> May - 24<sup>th</sup> June 2025 inclusive is as follows:

- DZ25A/0318/WEB - Manciano Druids Glen, 24 Residential units – request for Further information issued 9<sup>th</sup> June 2025
- DZ25A/0325/WEB – Evara M1, 121 Residential units – request for Further information issued 11<sup>th</sup> June 2025
- DZ24A/1030/WEB – Amendment to Planning Application DZ21A/0932 to add 59 residential units – Decision to Grant issued 11<sup>th</sup> June 2025

There are currently 5 live SDZ applications for which reports are being prepared

### Quarterly Stats – Q2 2025

#### Planning Applications – FOR NOTING

The Status of applications from 27<sup>th</sup> March 2025 to 24<sup>th</sup> June 2025 inclusive is as follows:

- DZ25A/0102/WEB – Plot M1 Phase 2A - amendments to development permitted under Reg. Ref. DZ22A/1021, as amended by Reg. Ref. DZ24A/0017 – Request for Further Information issued 7<sup>th</sup> April 2025
- DZ25A/0152/WEB – Townland of Laughanstown – Amendment to application – Request for Further Information issued 17<sup>th</sup> April 2025
- DZ25A/0161/WEB – Roads Phase 1 – Decision to Grant Permission issued 23<sup>rd</sup> April 2025
- DZ19A/0255/E – Extention of Duration application for Cherrywood Business Campus - Meeting Pods – Decision to Grant issued 30<sup>th</sup> April 2025.
- DZ24A/1024/WEB - M1 Phase 1 – amendments to development permitted under Reg. Ref. DZ22A/1021, as amended by Reg. Ref. DZ24A/0017 - Decision to Grant Permission issued 1<sup>st</sup> May 2025
- DZ25A/0102/WEB - M1 Phase 2A - amendments to development permitted under Reg. Ref. DZ22A/1021, as amended by Reg. Ref. DZ24A/0017 - Decision to Grant Permission issued 26<sup>th</sup> May 2025
- DZ25A/0318/WEB - Manciano Druids Glen, 24 Residential units – request for Further information issued 9<sup>th</sup> June 2025
- DZ25A/0325/WEB – Evara M1, 121 Residential units – request for Further information issued 11<sup>th</sup> June 2025
- DZ24A/1030/WEB – Amendment to Planning Application DZ21A/0932 to add 59 residential units – Decision to Grant issued 11<sup>th</sup> June 2025

There are currently 5 live SDZ applications for which reports are being prepared.

## Water Services

### Pollution Control Section (carried out in June)

Farm inspections = 4

Septic tanks inspections = 3

Applications for septic tank grants = 0 (3 are due but may not come in by end of June)

Misconnection surveys = 8

### Number of Grant Applications to Date since Jan 2025

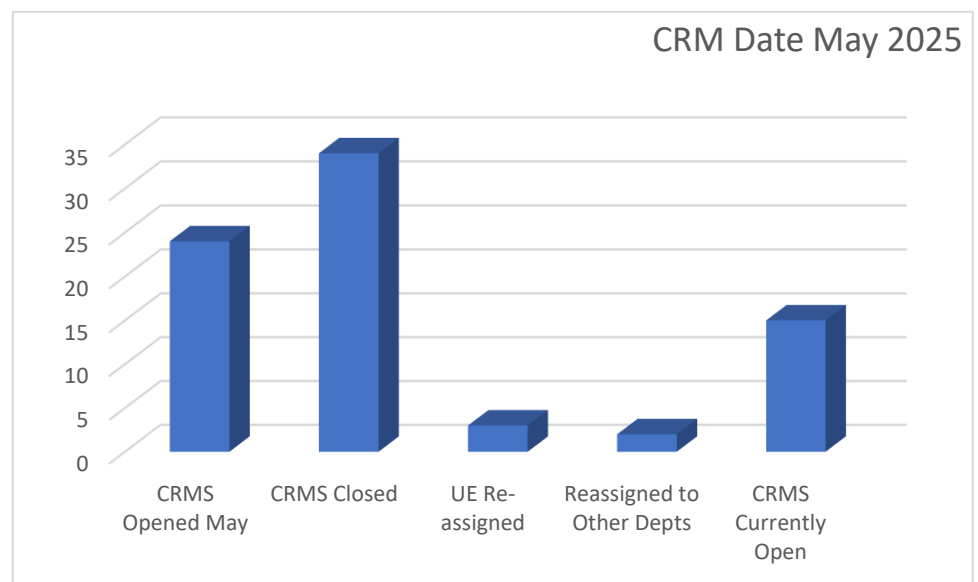
Lead Applications = 8

Well Grant Applications = 2

Septic Tank Applications = 1

### CRMS Statistics June 2025

CRMS Opened May	24
CRMS Closed	34
UE Re-assigned	3
Reassigned to Other Depts	2
CRMS Currently Open	15



DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2025					
SERVICE DIVISION	Balance at 01/01/2025 €	Expenditure YTD €	Income YTD €	Balance at 31/05/2025 €	
1 Total Housing & Building	6,669,175	47,560,602	45,191,812	4,300,385	
2 Total Road Transport & Safety	6,630,339	16,528,412	13,808,531	3,910,459	
3 Total Water Services	2,517,028	125,644	182,023	2,573,407	
4 Total Development Management	183,311,871	27,183,323	32,826,393	188,954,941	
5 Total Environmental Services	3,536,319			3,536,319	
6 Total Recreation & Amenity	17,115,641	6,648,105	4,785,427	15,252,963	
7 Total Agriculture, Education, Health & Safety	5,428,329	946,015	273,748	4,756,063	
8 Total Miscellaneous Services	42,318,523	2,357,189	3,699,157	43,660,491	
Grand Total	C267,527,225	C101,349,289	C100,767,092	C266,945,029	

SUMMARY OF RATES DEBTORS TO 31/05/2025							
	Balance at 01/01/2025 €		Balance at 31/05/2025 €		Current year debit €		Arrears >1 year €
RATES	25,105,288		62,290,373		44,407,493		17,882,880

## 1. Executive Summary

### 1.1 Overview

In accordance with Guidelines issued by the Department of Housing, Local Government and Heritage and the Council's Corporate Plan, this Report is produced to give an overview of the Housing portfolio at Dún Laoghaire-Rathdown County Council. The report covers the provision, maintenance and management of housing stock and the housing supports available for those who need them.

**The data included in this report is for 2024 from 1<sup>st</sup> January to 31<sup>st</sup> December, Q1 2025 from 1<sup>st</sup> January to 21<sup>st</sup> March inclusive and Q2 2025 from 22<sup>nd</sup> March to 13<sup>th</sup> June inclusive. The data regarding the activity of this department prior to this report can be found on our website at <https://www.dlrcoco.ie/housing/housing-statistics>.**

The Government's housing plan, *Housing for All*, was published on 2<sup>nd</sup> September 2021. The plan can be found at <https://www.gov.ie/en/publication/ef5ec-housing-for-all-a-new-housing-plan-for-ireland/>.

This Report considers the following areas:

#### Housing Delivery

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- Build
- Acquisition
- Part V
- Social Leasing
- Traveller Specific Accommodation
- HAP / RAS
- Cost Rental
- Affordable Purchase
- Vacant Property Refurbishment Grant (Croí Cónaithe)

#### Support

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- Management, Maintenance and Improvement of Housing Stock
- Retrofitting
- Housing Adaptation Grants
- Allocations & Assessments
- Choice Based Letting
- Homeless Services
- Private Rented Housing Standards
- Tenancy Management & Anti-social Behaviour
- Local Authority Home Loan Scheme
- Tenant Purchase Scheme

## 2. Housing Delivery

### 2.1 Overview

The Social Housing Target 2022-2026 for delivery by this Council is 1,994 homes.

**Table 1: Homes Delivered**

		2024 Total	2025 Q1	2025 Q2	2025 Total	2025 Target
DLR Build		77	0	0	0	
DLR Part V		105	0	31	31	
AHB Build		62	0	47	47	
AHB Part V		105	4	0	4	
DLR Acquisitions (includes Tenant-in-Situ)		49	1	1	2	
AHB Acquisition	CAS	4	1	1	2	
	CALF	8	0		0	
<b>Total Build &amp; Acquisition</b>		<b>410</b>	<b>6</b>	<b>80</b>	<b>86</b>	<b>400</b>
DLR Lease		63	0	0	0	<b>30</b>
AHB Lease		0	0	0	0	
RAS		34	8	9	17	
HAP - Standard		123	27	18	45	
HAP - Homeless		96	16	15	31	
<b>Total RAS &amp; HAP &amp; Leasing</b>		<b>316</b>	<b>51</b>	<b>42</b>	<b>93</b>	
<b>Total Delivery – all social housing delivery streams excluding bad relets</b>		<b>726</b>	<b>57</b>	<b>122</b>	<b>179</b>	

**Table 2: Traveller Specific Accommodation**

	2024 Total	2025 Q1	2025 Q2	2025 Total
Refurbishment Works and New Sites	<b>0</b>	0	0	<b>0</b>
Casual Vacancies/Relets	<b>3</b>	0	4	<b>4</b>
Standard Housing	<b>3</b>	0	0	<b>0</b>



**Table 3: Vacant Property Refurbishment Grant (Croí Cónaithe)**

	<b>2024 Total</b>	<b>2025 Q1</b>	<b>2025 Q2</b>	<b>2025 Total</b>
No. of Applications received	<b>148</b>	29	37	<b>66</b>
Provisional approvals issued	<b>138</b>	12	16	<b>28</b>
Grants paid	<b>75</b>	9	26	<b>35</b>
Value of Grants paid	<b>€4,179,158</b>	<b>€470,000</b>	<b>€1,400,000</b>	<b>€1,870,000</b>

## 2.2 Housing Construction

The Housing Department recognises the importance of managing the development process as part of the effort to achieve the targets set by the Department of Housing, Local Government and Heritage (DHLGH). To this extent, the schemes are closely monitored from inception through to completion.

### **DLRCC CONSTRUCTION PROGRAMME 2022 – 2026 Includes SHIP, Major Refurbishments and AHB New Build**

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date. It should be noted that dates indicated for handover are estimates and are subject to change. In some cases, the figure includes social and affordable housing. Schemes being delivered under the Planning and Development (S.179a) Regulations 2023 are identified.

**Table 4: Schemes on Site**

Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
<b>Rockville Green</b>	13	On site 21 <sup>st</sup> June.	Q2 2024	Q4 2025
<b>Shanganagh Residential Lands</b>	597 (200 social)	On Site–Phase 2 & 3 Pending Phase 1 Social 35 Units Practical Completion Q4 2024 Affordable scheme & Cost Rental Launched.	Q3 2022	Phased delivery from Q4 2024
<b>Woodbrook</b>	31 (30 affordable and 1 social)	On Site	Q1 2025	Q3 2025
<b>Wood Park (TAU)</b>	3	On site	Q1 2025	Q4 2025
<b>St. Laurence’s Park</b>	88 (48 social)	On Site	Q4 2023	Q1 2026
<b>Roebuck Road Infill</b>	4	On Site	Q1 2024	Q2 2025
<b>Total</b>	<b>736</b>			

**Table 5: Schemes with Part 8 Planning Approval**

Site Name	No. Units (estimated)	Status Detail	On Site Date estimated	Handover estimated
<b>Ballyogan Rise (Phase 2)</b>	52	Stage 3 Approved.	Q4 2025	TBC
<b>Infill Site at Rockville Drive</b>	1	On-Hold. Costs under review.	TBC	TBC
<b>St Michaels TAU</b>	3	Stage 4 Approved.	Q1 2025	Q3 2026
<b>Old Connaught TAU</b>	6	Stage 2 Approved.	TBC	TBC
<b>Blackglenn Road Phase 1</b>	129	Part 8 Approved 09.06.25. Stage 2 Approved.	Q4 2025	Q3 2027
<b>Total</b>	<b>191</b>			

**Table 6: Schemes at Design/Tender Stage**

Site Name	No. Units estimated	Status Detail	On Site Date estimated	Handover estimated
<b>Balally PPP – Bundle 5</b>	62	Being developed under S85 Agreement. Part 8 Published. Part 8 Approved.	TBC	2027
<b>Lambs Cross PPP – Bundle 5</b>	37	Being developed under S85 Agreement.  Part 8 to be brought to July Council meeting for approval.	TBC	2027
<b>Ballyman</b>	300 (includes 150 for Affordable)	Accelerated Delivery Site Stage 1 approved.  Gone to tender to appoint an architect led integrated design team.  Part 8 approval will be sought once Old Connaught LAP is adopted.	TBC	2028
<b>Lehaunstown</b>	109	Accelerated Delivery Site Stage 2 approved. S179A published.  Construction works commenced on site.	Q4 2025	Q4 2027

		Following a Judicial Review this scheme changed to a Part 8. Currently preparing for a Part 8 planning submission.		
<b>Old Connaught Avenue housing site</b>	62	Accelerated Delivery Site Stage 1 approved. Design team appointed.  Part 8 approval will be sought once Old Connaught LAP is adopted.	Q1 2026	Q1 2028
<b>Mount Anville</b>	24	Awaiting Stage 2 approval.	Q2 2026	Q2 2027
<b>Tig Mo Chroí</b>	3	Stage 2 approved	Q3 2025	Q4 2026
<b>Total</b>	<b>597</b>			
<b>OVERALL TOTAL</b>	<b>1,524</b>			

### 3. Housing Support

#### 3.1 Management, Maintenance and Improvement of Housing Stock

**Table 7: Re-lets and Retrofits**

<b>Re-lets &amp; Retrofits</b>	<b>2024 Total</b>	<b>2025 Q1</b>	<b>2025 Q2</b>	<b>2025 Total</b>
Non-Standard Voids	<b>3</b>	0	0	<b>0</b>
Re-lets	<b>121</b>	15	34	<b>49</b>
Retrofits - Energy Upgrade Works completed	<b>88</b>	6	18	<b>24</b>
Retrofits - Energy Upgrade Works in progress	<b>32</b>	51	60	-
Planned Maintenance works completed	<b>1,301</b>	119	131	<b>250</b>
Stock Condition Surveys completed	<b>906</b>	148	268	<b>416</b>

**Table 8: Maintenance Requests**

<b>Routine Maintenance</b>	<b>2024 Total</b>	<b>2025 Q1</b>	<b>2025 Q2</b>	<b>2025 Total</b>
Requests received	<b>8,227</b>	2,307	1,867	<b>4,175</b>
Requests in progress	<b>585</b>	773	435	-
Requests completed	<b>7,642*</b>	1,534	1,432	<b>2,966**</b>

\* this is the total number of requests received in 2024 (8,227) less the number of requests outstanding (585) at the end of Q4

\*\* this is the total requests received so far in 2025 less those still in progress at the end of Q2

**Table 9: Disabled Persons Alteration Scheme**

	<b>2024 Total</b>	<b>2025 Q1</b>	<b>2025 Q2</b>	<b>Total 2025</b>
Works on hand at beginning of quarter	<b>N/A</b>	141	145	<b>N/A</b>
Works Requests Received	<b>214</b>	47	50	<b>97</b>
Works Completed/Closed	<b>234</b>	43	63	<b>106</b>
Works on hand at closing	<b>141</b>	145	132	<b>N/A</b>

### 3.2 Allocations

**Table 10: Allocations**

<b>Allocations</b>	<b>2024 Total</b>	<b>2025 Q1</b>	<b>2025 Q2</b>	<b>2025 Total</b>
Social Housing List	428	92	107	199
Transfer List	282	67	84	151
<b>Total Allocations</b>	<b>710</b>	<b>159</b>	<b>191</b>	<b>350</b>

### 3.3 Choice Based Letting (CBL)

**Table 11: CBL Adverts by Area of Choice**

	<b>2024 Total</b>	<b>2025 Q1</b>	<b>2025 Q2</b>	<b>2025 Total</b>
Area 1 (South West of M50)	35	14	5	19
Area 2 (Between M50 & N11)	47	6	16	22
Area 3 (North West of N11)	77	17	37	54
<b>Total</b>	<b>159</b>	<b>37</b>	<b>58</b>	<b>95</b>

**Note:** Figures shown are for adverts which may represent multiple properties. Under the new Allocation Scheme there are now three areas of preference as shown above.

### 3.4 Homeless Services

**Table 12: Homeless Services**

	<b>2024 Total</b>	<b>2025 Q1</b>	<b>2025 Q2</b>	<b>2025 Total</b>
No. of Homeless Families	<b>87</b>	89	88	-
No. of Homeless Individuals	<b>180</b>	192	218	-
No. of Allocations to homeless individuals/families	<b>93</b>	20	18	38
No. of social housing offers made to homeless individuals/families who have signed for or accepted a tenancy (still	<b>22</b>	17	20	-
No. of Housing First Tenancies	<b>13</b>	0*	0*	0*

\*a further 15 Housing First (HF) Tenancies are being progressed however, we are awaiting the appointment of the new Housing First provider which is being co-ordinated by the Housing Agency for the 4 Dublin Local Authorities. However, 4 of the tenancies awaiting HF progressed instead through Slí with the support of the Council's Resettlement Officer.

### 3.5 Housing and Disability Steering Group

A meeting of the Steering Group was held on 11<sup>th</sup> June 2025. 23% of all allocations made from 1<sup>st</sup> January to end of May this year were made to disabled people. The Group continue to progress the actions of the Strategic Plan for Housing People with a Disability 2021 – 2026. This Plan can be found [here](#).

### 3.6 Grant Assistance to Older Persons and Disabled People

**Table 13: Breakdown of Grant Assistance to Older Persons and Disabled People**

#### **Housing Adaptation Grant for Disabled People**

<b>Housing Adaptation Grant for Disabled People</b>	<b>2024 Total</b>	<b>2025 Q1</b>	<b>2025 Q2</b>	<b>2025 Total</b>
No. of Applications received	241	58	63	121
Provisional approvals issued	210	49	29	78
Grants paid	170	40	38	78
Value of Grants paid	€1,623,208	€396,197	€340,821	€737,018



	2024 Total	2025 Q1	2025 Q2	2025 Total
No. of Applications received	132	33	28	61
Provisional approvals issued	135	14	13	27
Grants paid	108	32	20	52
Value of Grants paid	€491,692	€102,971	€109,938	€212,909

#### Mobility Aids Grant

	2024 Total	2025 Q1	2025 Q2	2025 Total
No. of Applications received	36	14	7	21
Provisional approvals issued	27	7	6	13
Grants paid	29	4	5	9
Value of Grants paid	€136,474	€15,195	€28,582	€43,777

#### Budget – Update 2025

	2024 Total	2025 Q1	2025 Q2	2025 Total
<b>Budget Provision (3 Schemes)</b>	€2,570,000	2,570,000	€2,570,000	€2,570,000
<b>Budget Spent to date</b>	€2,251,376	€514,363	€479,341	€993,704
<b>Budget % Spent</b>	87.60%	20%	18.67%	38.67%

**Note:** Some applications may be received in one year and processed in the following year as it can take some time before full documentation is submitted by the applicant.

### 3.7 Rent Arrears

Table 14: Rents

	2024 Total	2025 Q1	2025 Q2	2025 Total
Rent Charged	€20,066,387	€4,491,201	€4,999,653	€9,490,854
Rent Payments Received	€19,506,459	€4,375,946	€4,958,057	€9,334,033

Accrued Rent Arrears	€324,770	€194,460	€66,639	€261,099
Eviction due to Rent Arrears	0	0	1	1

### 3.8 Private Rented Housing Standards

**Table 15: Private Rented Housing Standards**

Private Rental Inspections	2024 Total	2025 Q1	2025 Q2	2025 Total
Private Rented Inspections carried out	7,777	1281*	1405	2686
Private Rented Dwellings Inspected	4,372	1250*	1281	2531
Private Rented Dwellings Inspected Compliant with Housing Regulations	1,406	422*	455	877
Private Rented Dwellings Inspected non-compliant with Regulations (this may include more than one inspection)	2,966	828*	826	1654
Student Specific Accommodation Inspections Carried Out	2715	0	234	234
Student Specific Dwellings Inspected	593	0	37	37
Student Specific Accommodation Dwellings Inspected Compliant with Housing Regulations	468	0	32	32
Student Specific Accommodation Dwellings Inspected Non-Compliant with Regulations (this may include more than one inspection)	125	0	5	5

**Note: \* Qtr. 1 figures amended due to late inspection submissions**

### 3.9 Tenancy Management and Anti-social Behaviour

**Table 16: Estate Management**

	2024 Total	2025 Q1	2025 Q2	2025 Total
Pre-tenancy courses	3	1	1	2

**Table 17: Anti-social Behaviour**

Anti-social cases	2024 Total	2025 Q1	2025 Q2	2025 Total
Received	164	61	53	114
Completed	156	45	45	90
Ongoing	8*	16	8*	-
Tenancy Warning	14	5	10	15
Tenancy Notification	6	3	3	6
Verbal Warning	19	4	7	11
Advice Given	83	13	18	31
Refer to Other Depts	11	1	4	5
No Further Action	23	8	1	9
Returned Properties	-	4	3	7***
Successful Possession Proceedings	1	0	1	1
Ongoing Possession Proceedings	0**	1	4**	-
Eviction	1	0	0	0
Successful Excluding Order Proceedings	0	0	0	0
Ongoing Exclusion Order Proceedings	1**	1	1**	-

\*These cases are ongoing and carried over each quarter

\*\* These cases are carried over if ongoing or if not complete

\*\*\* these are properties returned to the Council following TM investigations

**Table 18: Tenancy Management Interviews**

	2024 Total	2025 Q1	2025 Q2	2025 Total
Tenancy Management Interviews	132	54	70	124

### 3.10 Loans

**Table 19: Local Authority Home Loan Scheme**

<b>Local Authority Home Loans</b>	<b>2024 Total</b>	<b>2025 Q1</b>	<b>2025 Q2</b>	<b>2025 Total</b>
Applications received	30	8	16	24
Applications approved in principle	10	4	7	11
Loan Drawdowns	3	0	0	0
Applications declined	12	2	4	6
Closed Applications	9	3	6	9
Applications in Progress	5	1	1	-