**Step 2** Summary Information on Website

The Project Inventory will inform the projects to be published on the organisation’s website. Summary details of all procurements (capital and current) where the value exceeds €10m are required to be published under a heading PROCUREMENT/PROJECT PROGRESS. The list must be published by 31st May each year and should include the information on the following table for each project/procurement greater than €10m regardless of its status. All €10m + projects/procurements will remain on the list until they have been reported as completed.

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| **Project Details** |
| Year: |  2024 |
| Parent Department: | Infrastructure & Climate Change Department |
| Name of Contracting Body: | Dun Laoghaire Rathdown County Council |
| Name of Project/Description: | Glenamuck District Roads Scheme (GDRS) |
| **Procurement Details** |
| Advertisement Date: | 6th July 2022 (RFT 217758)  |
| Tender Advertised in: | eTenders and OJEU |
| Awarded to: | BAM Civil Ltd |
| EU Contract Award Notice Date: | 29th May 2025 |
| Contract Price: | €35,970,846.50 |
| **Progress** |
| Start Date: | 19th March 2024 |
| Expected Date of Completion per Contract: | 19th March 2026 |
| Spend in Year under Review: | €9,945,202.41  |
| Cumulative Spend to End of Year: | €9,945,202.41  |
| Projected Final Cost: | €37,060,966.70 |
| Value of Contract Variations: | €1,090,120.18 |
| Date of Completion: | Estimated April 2026  |
| **Outputs** |
| Expected Output on Completion(E.G. XX kms of Road, No of units etc) | GDRS comprises two primary distributor roads: the Glenamuck District Distributor Road (GDDR), Glenamuck Link Distributor Road (GLDR) - as well as a section of Glenamuck Road South. The scheme includes the construction of approx. 3.3km of single carriageway and 0.9 dual carriageway, with new cycleways and footpaths on both sides. It also involves the installation of substantial surface water infrastructure, new utilities, traffic signals, and associated upgrade works.  |
| Output Achieved to date(E.G. X kms of Roads, No of Units etc) | Works are mainly focused on the whole length of GDDR and part of GLDR with associated utility installations and carriageway constructions for the duration of 2024 |

Notes:

* The requirement to publish relates specifically to procurement and not the project so where a project is reported at over €10m the interpretation here is that the project is examined and only the elements of that project that were the subject of a procurement process for a contract in excess of €10m needs to be reported. Therefore if a project with a total expenditure in excess of

€10m is made up of procurements assigning more than one contractor and none of these contracts exceed the €10m threshold then there is no requirement to include them in the list for publication.

* Year = Year of review
* Parent Department = LA name