## Grass Pitch Refurbishments Lots 3 & 4 - Baseline Programme

## Date: 21.11.2024

|                                              |          |     |     |     |     | 20    | )24 |         |     |     |     |     |     |         |         | 2025 |         |     |         |     |     | 2026 |        |      |         |     |     |     |         |     |
|----------------------------------------------|----------|-----|-----|-----|-----|-------|-----|---------|-----|-----|-----|-----|-----|---------|---------|------|---------|-----|---------|-----|-----|------|--------|------|---------|-----|-----|-----|---------|-----|
| Task                                         | Resource | Jan | Feb | Mar | Apr | May J | 1   | Jul Aug | Sep | Oct | Nov | Dec | Jan | Feb Mar | Apr May |      | Aug Sep | Oct | Nov Dec | Jan | Feb | Μ    | lar Ap | pr N | May Jun | Jul | Aug | Sep | Oct Nov | Dec |
|                                              |          |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| (i) Preliminary                              |          |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Project Requirements                         | EOB      |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Surveys                                      | EOB      |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Options Analysis                             | EOB      |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Cost Estimate                                | EOB      |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Business Case (Internal)                     | EOB      |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| PGB Approval - Stages 1 - 4                  | EOB      |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
|                                              |          |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| (ii) Design                                  |          |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Sketch Design                                | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Procurement - Technical Advisors             | EOB      |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Outline Design                               | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Additional Surveys & Site Investigation      | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Detail Design                                | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Output Information                           | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Project Execution Plan                       | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
|                                              |          |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| (iii) Tender Action, Evaluation & Award      |          |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Invite Tenders - Stage 1                     | EOB      |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Assess Tenders - Stage 1                     | EOB      |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Tender Report & EO - Stage 1                 | EOB      |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Invite Tenders - Stage 2                     | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Assess Tenders - Stage 2                     | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Tender Report & EO - Stage 2                 | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| PGB Approval - Stage 5                       | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| <b>Review Contractors Programme of Works</b> | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Award Contract                               | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Appoint PSCS                                 | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| H&S AF1/AF2 Forms                            | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Pre-Start Meeting                            | SB       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
|                                              |          |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| (iv) Construction                            |          |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Works                                        | SB/KR    |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Establishment                                | SB/KR    |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
|                                              |          |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| (v) Handover                                 | KR       |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
|                                              |          |     |     |     |     |       |     |         |     | 1   |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
| Stakeholder Engagement                       | EOB/SB   |     |     |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |
|                                              |          |     | 1   |     |     |       |     |         |     |     |     |     |     |         |         |      |         |     |         |     |     |      |        |      |         |     |     |     |         |     |

Lot 3 Stonebridge x 2 (GAA & soccer), Meadowvale (GAA sized)

## Lot 4

Broadford Park x 1 (soccer), Deerpark x 2 (GAA & soccer)