

DUN LAOGHAIRE RATHDOWN

APRIL to JUNE QUARTERLY MANAGEMENT REPORT

30 March – 22 June 2023

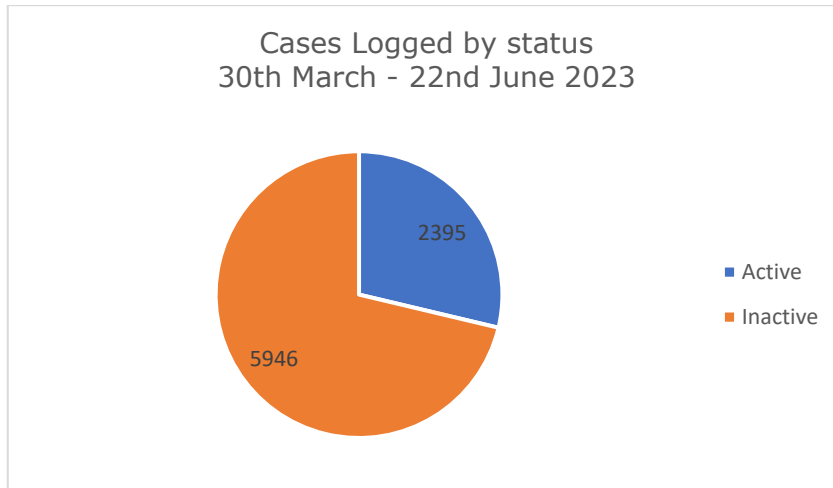
CONTENT DIRECTORATES

CORPORATE AFFAIRS Director: Stephen Brady	Page 3
FINANCE AND WATER SERVICES Director: Helena Cunningham	Page 6
HOUSING Director: Catherine Keenan	Page 9
PLANNING & ECONOMIC DEVELOPMENT Director: Aidan Blighe	Page 17
FORWARD PLANNING INFRASTRUCTURE Director: Anne Devine	Page 30
INFRASTRUCTURE AND CLIMATE CHANGE Director: Paul Kennedy	Page 37
ARCHITECTS County Architect: Andree Dargan	Page 46
COMMUNITY CULTURAL SERVICES, & PARKS Director: Therese Langan	Page 47

*Included in Monthly Management Report

CRM Statistics

Cases logged



Open	2395
Closed	5946

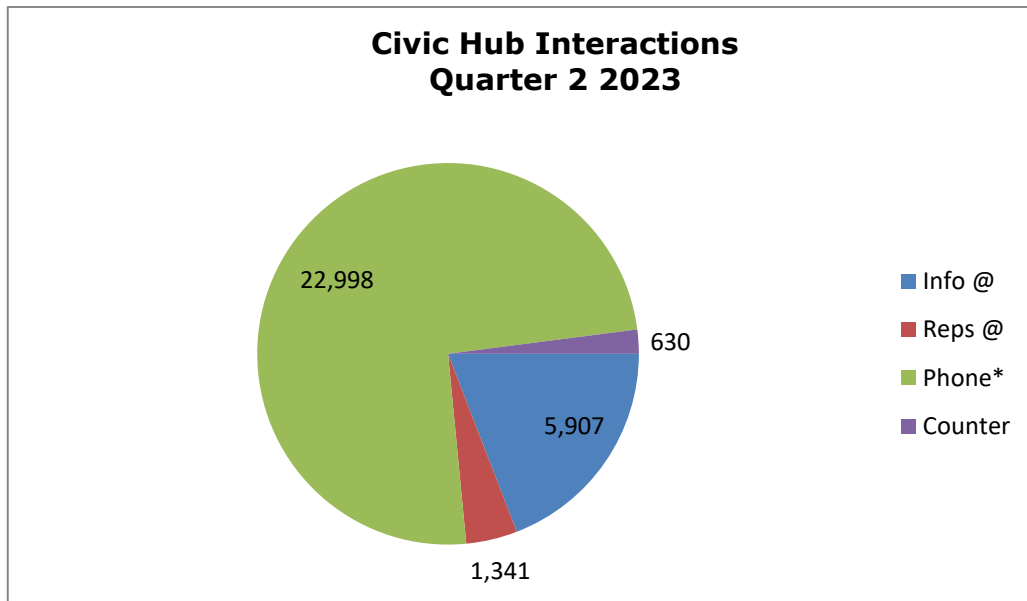
Cases logged by section

Section/Dept	Active	Inactive	Total
Architects	3	19	22
Arts	1		1
Comms & Civic Hub	59	972	1031
Community	7	10	17
Corporate Services	8	4	12
DEACTIVATED USERS	4	5	9
dlrcoco	7	2	9
Enterprise	2	1	3
Environment	391	1270	1661
Finance	38	753	791
Forward Planning Infrastructure	4	3	7
Housing	103	367	470
IT	2	5	7
Libraries	4	4	8
Parks	803	636	1439
Planning	13	62	75
Property	14	37	51
Transportation	901	1577	2479
Waste Enforcement	18	164	182
Water Services	12	55	67
Grand Total	2395	5946	8341

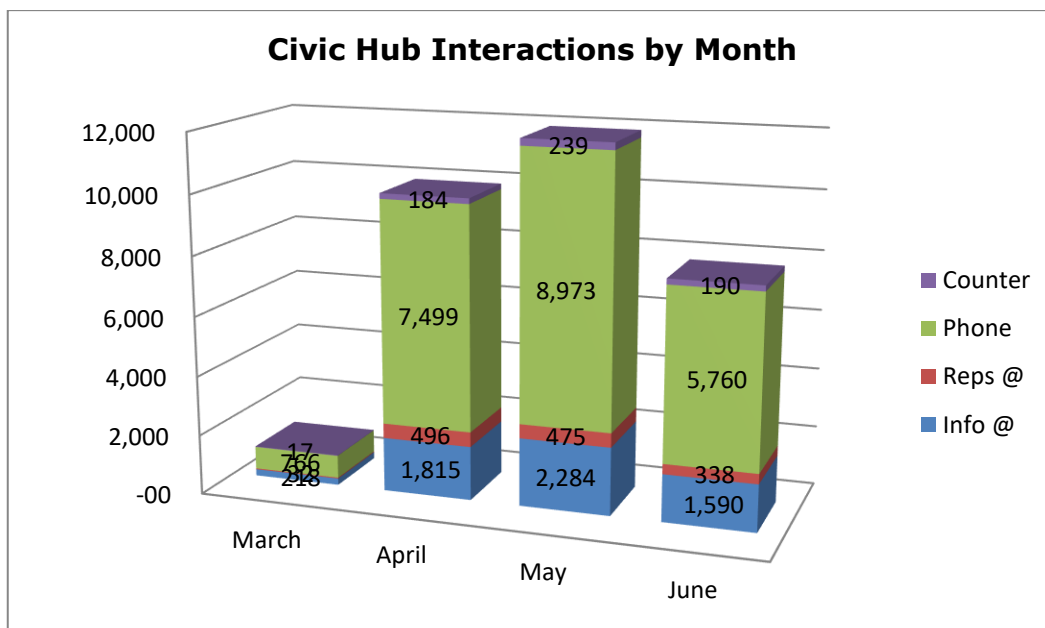
*This does not fully reflect the interaction of the Housing Department as they also directly deal with calls, emails and post.

Dlr Civic Hub:

In Quarter 2 of 2023, the Civic Hub has dealt with over 30,876 customer interactions.



Over the past 3 months the figures break down monthly as follows:












Freedom of Information

There were 36 FOI requests received during this period.

Press Queries

There were 57 press queries received during this period.

Social Media Statistics

Profile ▲	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
Reporting Period Mar 30, 2023 - Jun 22, 2023	84,061 ↗ 1.5%	1,219 ↘ 10.8%	2,324 ↘ 6.4%	2,778,059 ↘ 14.7%	93,379 ↘ 13.4%	3.4% ↗ 1.5%	32,198 ↘ 26.9%
Compare to Jan 4, 2023 - Mar 29, 2023	82,842	1,366	2,483	3,256,619	107,851	3.3%	44,050
 @DLR_Libraries	8,774	2	121	57,861	1,301	2.2%	63
 @dlrArts	3,029	19	70	30,055	633	2.1%	137
 @dlrcc	19,831	197	556	805,392	17,218	2.1%	12,663
 @dlrheritevents	4,001	4	51	47,280	1,110	2.3%	480
 @leo_dlr	5,602	-15	191	28,613	267	0.9%	0
 dlrcoco.ie	7,202	322	507	388,019	5,311	1.4%	6,671
 dlrevents	13,190	199	82	146,796	6,916	4.7%	34
 Dún Laoghaire-Rathdown County Council	18,290	287	563	1,027,290	47,086	4.6%	5,077
 Dún Laoghaire-Rathdown Sports Partnership	4,142	204	183	246,753	13,537	5.5%	7,073

Rates

A 4% increase in the rate for 2023 was agreed at the Budget Meeting resulting in an ARV of 0.1801 for 2023. In excess of 5,500 Rates Bills issued to ratepayers and reminders have issued to accounts with outstanding balances. The second moiety will be due on 1st July 2023 and enforcement action is being escalated in relation to accounts in arrears.

A 4% increase in the bands of the Ratepayers Support Grant was also agreed at the Budget Meeting. Flyers to make ratepayers aware of the grant issued with the Rates Bills and have also issued with all reminders to further promote the scheme.

Reminders have issued on Twitter, Facebook and on our website reminding rate customers that the deadline for payment of their rates in full, or submitting their Direct Debit Mandate, in order for qualifying businesses to avail of the Ratepayers Support Grant is 1st July 2023.

The Council continues to facilitate businesses who are experiencing difficulty paying their rates and where possible payment plans are entered into which are mutually acceptable to the business and the Council. There has been a continued increase in the number of accounts paying monthly instalments by direct debit.

The vacancy rate for 2023 remains at 35%.

Rates Revaluation

Tailte Éireann, previously known as The Valuation Office, commenced the revaluation of the commercial rate properties in the County in 2022. Proposed Valuation Certificates issued to the majority of our rate customers with an explanatory letter on the 23rd September 2022. Any outstanding Proposed Valuation Certificates ~~will~~ issued ~~before the end of~~ in May 2023. The new valuation is effective from 1st January 2024.

Further Walk in Clinics ~~will be~~ were organised by Tailte Éireann in both County Hall and the Council's Offices in Dundrum on 7th June, 2023. Ratepayers who received the Proposed Valuation Certificates in May were invited to attend.

Accounts Payable

Accounts Payable continue to work to ensure suppliers are paid as quickly as possible to assist with their cash flow requirements. Invoices from 3,500 suppliers, totalling over €270m, were processed during 2022 with a similar volume expected in 2023.

Financial Management

Budgets and cash flow continue to be monitored closely. The 2023 Revenue Budget was adopted by the Members at the annual budget meeting held on 8th November, 2022. The Report on the Capital Programme 2023 – 2025 was considered by the Members at the December Council Meeting.

Overdraft Facility

The Council agreed a resolution at the Council meeting held on 12 September to keep the overdraft facility in place for 2023 with a limit of €10m. Sanction was obtained from the department in November. The facility has not yet been utilised this year.

Sandyford Business Improvement District Scheme Renewal

B.I.D. scheme for Sandyford Business District recommenced for a further period of five years from the 1st January 2022. The Council continues to administer the collection of the BID levies on its behalf as required under the legislation. In excess of 750 BID Bills issued in March 2023 and reminders will have issued to accounts with outstanding balances.

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2023				
SERVICE DIVISION	Balance at 01/01/2023 €	Expenditure YTD €	Income YTD €	Balance at 31/05/2023 €
1 Total Housing & Building	19,396,542	51,237,546	54,285,773	22,444,770
2 Total Road Transport & Safety	7,132,720	16,131,650	10,948,734	1,949,803
3 Total Water Services	2,106,576	386,330		1,720,246
4 Total Development Management	190,242,443	15,559,627	2,911,230	177,594,046
5 Total Environmental Services	2,177,644		166,250	2,343,894
6 Total Recreation & Amenity	13,896,870	4,048,403	1,721,590	11,570,058
7 Total Agriculture, Education, Health & Safety	4,040,386	411,740	310,000	3,938,646
8 Total Miscellaneous Services	40,954,458	317,860	755,778	41,392,376
Grand Total	279,947,639	88,093,156	71,099,355	262,953,838

SUMMARY OF RATES DEBTORS TO 31/05/23						
	Balance at 01/01/2023 €		Balance at 31/05/2023		Current year debit €	Arrears >1 year
RATES	25,264,293		80,310,658		59,342,136	20,968,522

DLR REVENUE ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2023
41.67%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	27,266,787	72,721,224	37.49%
B	Road Transport & Safety	13,440,711	35,181,888	38.20%
C	Water Services	5,238,546	12,568,752	41.68%
D	Development Management	17,200,880	28,095,012	61.22%
E	Environmental Services	14,711,845	36,294,420	40.53%
F	Recreation & Amenity	15,593,739	37,496,868	41.59%
G	Agriculture, Education, Health & Welfare	2,884,005	4,792,800	60.17%
H	Miscellaneous Services	3,909,226	9,364,272	41.75%
Total Expenditure		100,245,738	236,515,236	42.38%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	23,400,873	64,175,328	36.46%
B	Road Transport & Safety	5,327,031	13,012,752	40.94%
C	Water Services	3,496,356	8,420,220	41.52%
D	Development Management	9,299,022	6,560,712	141.74%
E	Environmental Services	2,941,616	7,498,392	39.23%
F	Recreation & Amenity	2,156,088	5,699,244	37.83%
G	Agriculture, Education, Health & Welfare	1,652,012	3,369,900	49.02%
H	Miscellaneous Services	7,457,796	17,213,376	43.33%
Sub Total		55,730,794	125,949,924	44.25%

LPT	Local Property Tax	5,236,085	12,566,604	41.67%
RA	Rates	41,009,530	97,998,804	41.85%
Total Income		101,976,409	236,515,332	43.12%

Balance as at 31/05/2023		€1,730,671	Surplus
---------------------------------	--	-------------------	----------------

1. Executive Summary

1.1 Overview

In accordance with Guidelines issued by the Department of Housing, Local Government and Heritage and the Council's Corporate Plan, this Report is produced to give an overview of the Housing portfolio at Dún Laoghaire-Rathdown County Council. The Report covers the provision, maintenance and management of housing stock and the housing supports available for those who need them.

Data included in this Report covers Q1 of 2023 and Q2 of 2023. The period covered by Q1 2023 is from 1st January to 24th March 2023 inclusive and the period covered by Q2 2023 is from 25th March 2023 to 16th June 2023. Data regarding the activity of the Department prior to this report can be found on our website at <https://www.dlrcoco.ie/housing/housing-statistics>.

The government's new housing plan, *Housing for All*, was published on 2nd September 2021. The plan can be found at <https://www.gov.ie/en/publication/ef5ec-housing-for-all-a-new-housing-plan-for-ireland/>.

This Report considers the following areas:

Housing Delivery

- Build
- Acquisition
- Part V
- Social Leasing
- Traveller Specific Accommodation
- HAP / RAS
- Cost Rental
- Affordable Purchase

Support

- Management, Maintenance and Improvement of Housing Stock
- Retrofits
- Housing Adaptation Grants
- Allocations & Assessments
- Choice Based Letting
- Homeless Services
- Private Rented Housing Standards
- Tenancy Management & Anti-social Behaviour
- Local Authority Home Loan Scheme
- Tenant Purchase Scheme

2. Housing Delivery

2.1 Overview

The Social Housing Target 2022-2026 for delivery by this Council is 1,994 homes.

Table 1: Homes Delivered per Quarter

	2023 Q1	2023 Q2	2023 Total	2023 Target
DLR Build	0	67	67	364
DLR Part V	13	27	40	
AHB Build	0	0	0	
AHB Part V	0	0	0	
DLR Acquisition	0	0	0	50
AHB Acquisition	0	1	1	-
Total Build & Acquisition	13	95	108	414
Leasing				
DLR Lease	144	1	145	39
AHB Lease	0	0	0	
RAS	11*	13	24	
HAP - Standard	29	28	57	
HAP - Homeless	20	18	38	
Total RAS & HAP & Leasing	204	60	264	
Total Delivery - all social housing delivery streams excluding bad relets	217	155	372	

*RAS – The 2 reported for Quarter 1 has been amended to 11

Table 2: Tenant in Situ Acquisitions

	2022 Total	2023	TOTAL	Approved for 50 acquisitions
Expressions of Interest Received	22	70	92	
Purchased	3	0	3	
Sale Agreed	3	5	8	
Under Negotiation/Inspection	2	7	9	
Under Consideration	2	28	30	
Not proceeding	12	30	42	

Table 3: Traveller Specific Accommodation

	2023 Q1	2023 Q2	2023 Total
Refurbishment Works and New Sites	0	0	0
Casual Vacancies/Relets	0	2	2
Standard Housing	0	0	0

2.2 Housing Construction

The Housing Department recognises the importance of managing the development process as part of the effort to achieve the targets set by the Department of Housing, Local Government and Heritage (DHLGH). To this extent, the schemes are closely monitored from inception through to completion.

DLRCC CONSTRUCTION PROGRAMME 2022 – 2026

Includes SHIP, Major Refurbishments and AHB New Build

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date. It should be noted that dates indicated for handover are estimates and are subject to change. In some cases the figure includes social and affordable housing.

Table 4: Schemes on Site

Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Rockville Green	13	Being re-tendered	Q4 2023	TBC
Ballyogan Square (Phase 1)	67	Substantial completion Q2 2023	Q3 2021	Q2 2023
Coastguard Cottages	4	Construction in progress	Q2 2022	Q3 2023
Park House	4	Construction in progress	Q3 2022	Q1 2024
Shanganagh Residential Lands	597 (200 social)	Construction in progress	Q3 2022	Phased delivery from 2024
Moyola Court (infill)	4	Construction in progress	Q3 2022	Q4 2023
5 Corrig Road, Dalkey (Regeneration)	2	On-Site	Q4 2022	Q3 2023
37A Rollins Villas (infill)	1	On-Site	Q1 2023	Q1 2024
Loughlinstown View (AHB)	42 (34 social)	On-Site	Q1 2023	Phased delivery from Q2
Total	734			

Table 5: Schemes with Part 8 Planning Approval

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Ballyogan Rise (Phase 2)	52	Phase 2 Tender being progressed	Q4 2023	TBC
St. Laurence's Park	88	Tenders Assessed. Pre-Construction Stage.	Q3 2023	Q4 2025
Roebuck Road Infill	4	Tender closed, submissions received being assessed.	Q3 2023	Q4 2024
Woodpark TAU	3	Part 8 approved at June 2022 Council Meeting. Tender documents being progressed.	Q4 2023	Q4 2024
Total	147			

Table 6: Schemes at Design/Tender Stage

Site Name	No. Units estimated	Status Detail	On Site Date estimated	Handover estimated
Infill Site at Rockville Drive	1	Stage 2 approved. Due to go out to display under S179a)	Q3 2023	Q4 2024
27 Patrick Street Infill (Formerly Cross Avenue)	4	Stage 2 approved. To go back out to Consultation	Q4 2023	Q2 2025
St Michaels TAU	3	Part 8 Approved February 2023 Council Meeting. Tender documents being progressed	Q4 2023	Q1 2025
Old Connaught TAU	6	Stage 2 approved. Due to go out to consultation under S179a	Q2 2024	Q4 2025
Blackglen Road Phase 1	125	Stage 1 Approved. Preliminary Design stage. To go out to public display	Q2 2024	Q4 2025
Balally PPP – Bundle 5	52	Being developed under S85 Agreement	TBC	TBC
Lambs Cross PPP – Bundle 5	25	Being developed under S85 Agreement	TBC	TBC
Ballyman	300 (includes 150 for Affordable)	Accelerated Delivery Site Stage 1 Approved.	Q4 2023	TBC
Lehaunstown	80	Accelerated Delivery Site Stage 1 Approved.	Q4 2023	TBC
Old Connaught Avenue Housing site	60	Accelerated Delivery Site Stage 1 Approved.	Q4 2023	TBC
Mount Annville	25 (Affordable)	At design stage	TBC	TBC
Total	681			
OVERALL TOTAL	1562			

3. Housing Support

3.1 Management, Maintenance and Improvement of Housing Stock

Table 7: Re-Lets and Retrofits

Re-Lets & Retrofits	2023 Q1	2023 Q2	2023 Total
Non-Standard Voids	0	0	0
Relets	34	20	54
Retrofits - Energy Upgrade Works	0	0	0

Table 8: Maintenance Requests

Routine Maintenance	2023 Q1	2023 Q2	2023 Total
Requests received	1,925	1,768	3,693
Requests in progress	0	616	616
Requests completed	1,925	1,152	3,077

Table 9: Disabled Persons Alteration Scheme

	2023 Q1	2023 Q2	2023 Total
Works on hand at beginning	173	179	-
Works Requests Received	31	27	58
Works Completed/Closed	34	32	66
Works on hand at closing	170	174	-

3.2 Allocations

Table 10: Allocations

Allocations	2023 Q1	2023 Q2	2023 Total
Social Housing List	60	100	160
Transfer List	12	50	62
Total Allocations	72	150	222

3.3 Choice Based Letting (CBL)

Table 11: CBL Adverts by Area of Choice

	2023 Q1	2023 Q2	2023 Total
Area 1 (South West of M50)	7	3	10
Area 2 (Between M50 & N11)	9	0	9
Area 3 (North West of N11)	33	6	39
Total	49	9	58

Note: Figures shown are for adverts which may represent multiple properties. Under the new Allocation Scheme there are now three areas of preference as shown above.

3.4 Homeless Services

Table 12: Homeless Services

	2023 Q1	2023 Q2
No. of Homeless Families	77	81
No. of Homeless Individuals	156	157
No. of Allocations to homeless individuals/families*	15	27
No. of SHS offers currently accepted by homeless individuals/families	7	13
No. of Housing First Tenancies	4	8

Note: *Figures include those who may have signed for a tenancy but have yet to move out of homeless services/awaiting move-in grant.

3.5 Housing and Disability Steering Group

A meeting of the Steering Group was held on the 7th June 2023. Up to the end of May 2023, 27% of all housing allocations were made to Disabled People. The steering group are continuing to progress the Local Plan for Disabled People. This Plan can be found [here](#). An update from the steering group was given to the Housing SPC on the 28th June 2023.

3.6 Grant Assistance to Older Persons and Disabled People

**Table 13: Breakdown of Grant Assistance to Older Persons and Disabled People
Housing Adaptation Grant for Disabled People**

Housing Adaptation Grant for Disabled People	2023 Q1	2023 Q2	2023 Total
No. of Applications received	32	30	62
Provisional approvals issued	26	38	64
Grants paid	38	36	74
Value of Grants paid	€395,078	€338,884	€733,962

Housing Aid for Older Persons

	2023 Q1	2023 Q2	2023 Total
No. of Applications received	19	16	35
Provisional approvals issued	6	10	16
Grants paid	9	9	18
Value of Grants paid	€35,674	€38,088	€73,762

Mobility Aids Grant

	2023 Q1	2023 Q2	2023 Total
No. of Applications received	6	5	11
Provisional approvals issued	7	1	8
Grants paid	3	4	7
Value of Grants paid	€11,374	€14,270	€25,644

2023 Budget

Budget Provision (3 Schemes)	€2,570,004
Budget Spent	€833,368
Budget % Spent	32.43%

Note: Some applications may be received in one year and processed in the following year as it can take some time before full documentation is submitted by the applicant.

3.7 Rent Arrears

Table 14: Rents

	2023 Q1	2023 Q2	2023 Total
Accrued Rent Arrears	€9,307	€98,365	€107,672
Rental Income	€3,715,661	€4,112,649	€7,828,310

3.8 Private Rented Housing Standards

Table 15: Private Rented Housing Standards

Private Rental Inspections	2023 Q1	2023 Q2	2023 Total
Inspections Carried Out	689	811	1,500
Dwellings Inspected	637	762	1,399
Dwellings Inspected Compliant with Housing Regulations	215	173	388
Dwellings Inspected non-Compliant with Regulations (this may include more than one inspection)	422	589	1,011

Note: Dwellings deemed compliant in a quarter are only deemed compliant with the Housing Standards Regulations at a particular point in time and may on reinspection be deemed non-compliant with the Regulations.

Note: Quarter 1 amendments due to late returns.

3.9 Tenancy Management and Anti-social Behaviour

Table 16: Estate Management

	2023 Q1	2023 Q2	2023 Total
Pre-tenancy courses	0	2	2

Table 17: Anti-social Behaviour

Anti-social complaints	2023 Q1	2023 Q2	2023 Total
Received	38	28	66
Completed	27	25	52
Ongoing	10	12	22
Tenancy Warning	4	3	7
Tenancy Notification	2	3	5
Verbal Warning	4	1	5
Advice Given	15	12	27
Refer to Other Depts	3	2	5
Legal	2	1	3
No Further Action	1	3	4
Successful Possession Proceedings	1	1	2
Ongoing Possession Proceedings	3	2	5
Ongoing Exclusion Order Proceedings	0	1	1

Table 18: Tenancy Management Interviews

	2023 Q1	2023 Q2	2023 Total
Tenancy Management Interviews	18	14	32

3.10 Loans

Table 19: Local Authority Home Loan Scheme

Local Authority Home Loans (including Rebuilding Ireland Home Loans)	2023 Q1	2023 Q2	2023 Total
Applications received	9	13	22
Applications approved in principle	3	3	6
Loan Drawdowns	0	3	3

Planning & Economic Development

Section 48 and Glenamuck Scheme:

Section 48

31/3/2023 – 22/6/2023	Invoiced= €768,755.48	Received = €1,263,092.52
31/3/2022 – 22/6/2022	Invoiced= €5,206,585.27	Received = €3,852,080.68
31/3/2021 – 22/6/2021	Invoiced= €18,481,976.92	Received = €3,368,560.36

Glenamuck

31/3/2023 – 22/6/2023	Invoiced = €30,326.86	Received = €139,001.66
31/3/2022 – 22/6/2022	Invoiced = €0.00	Received = €499,820.56
31/3/2021 – 22/6/2021	Invoiced = €495,132.75	Received = €378.72

Large-scale Residential Development (LRD) Applications:

Planning Applications received under Section 5 of the Planning and Development (Amendment) (Large-scale Residential Development) Act 2021.

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions Observations	Application Website	Decision due date by DLR
LRD23A/0214	Westleton Ltd. Balally Shopping Centre, Blackthorn Drive, Sandyford, Dublin 16. Development will consist of construction of an 2-8 storey over basement with existing retail/commercial units to be retained at ground floor level 'build to rent' residential scheme of 165 No. dwellings on a site 0.9678 ha. in size which includes the existing shopping centre. The development contains 7 No. studio, 102 No. 1 bed, 8 No. 2 bed 3 person and 48 No. 2 bed 4 person apartments.	04/04/2023	08/05/2023	www.balallyrd.com	29/05/2023 Requested Further Information
LRD23A/0217	KW PRS ICAV. Lands adjacent to 'The Grange', Brewery Road / Stillorgan Road, Blackrock, Co. Dublin. Minor amendments to the permitted Strategic Housing Development (SHD) granted under planning register reference ABP 305345-19. Retention permission is sought for construction of 2 no. 2 bed units with associated balconies in Block H in lieu of 2 no. 1 bed units resulting in an overall development mix of 19 no. Studios, 123 no. 1-bed units, 145 –no. 2-bed units. No change to the total number of units as permitted under ABP Ref 305345-19.	06/04/2023	10/05/2023	www.grangelrd.ie	06/07/2023 Further Information was received on 09/06/2023

LRD23A/ 0303	<p>Red Rock Glenageary Ltd.</p> <p>Lands at junction of Sallynoggin Road & Glenageary Avenue & Glenageary Roundabout, Glenageary, Co. Dublin.</p> <p>A new neighbourhood centre to include apartments, commercial & retail units, public plaza, childcare facility & all associated residential amenity spaces.</p> <p>Construction of 140 no. residential apartment units (41 no. 1-bedroom units, 74 no. 2-bedroom (4 person units) 8 no. 2-bedroom (3 person units) & 17 no. 3- bedroom units) in 2 no. interlinked blocks at third to fifth floor level (ranging in height from four to seven storeys over basement level).</p>	10/05/2023	13/06/2023	www.glenagearygate.lrd.ie	04/07/2023
LRD23A/ 0358	<p>Arbour Hills Alternative Asset Fund I LTD.</p> <p>Suttons Fields, Ballybetagh Road, Kilternan, Dublin, D18 PT93.</p> <p>Modify a permitted Strategic Housing Development (SHD) (Ref. ABP-307043-20) by way of a planning application for a LRD, within the permitted "Suttonfield" development, currently under construction.</p> <p>Replacement of permitted 3 storey apartment building, accommodating 17 no. 1, 2 & 3 bed apartments,</p> <p>with (a) a new 3 storey apartment building, accommodating 12 no. 1 & 2 bed apartments & (b) 3 no. 2 storey, 3 bedroom terraced houses.</p>	01/06/2023	05/07/2023	www.suttonfield.lrd.ie	26/07/2023
LRD23A/ 0363	<p>Alber Development Ltd.</p> <p>Lisieux Hall, Murphystown Road, Dublin 18, D18 E6P1.</p> <p>Amendments to the permitted Strategic Housing Development (SHD) Reference number ABP-307415-20. Revisions to approved ESB Substation & adjoining Switch Room. No works are proposed to Lisieux Hall itself as part of the application.</p>	06/06/2023	10/07/2023	www.lisieuxpark-lrd1.ie	31/07/2023

LRD23A/ 0364	Alber Development Ltd. Lisieux Hall, Murphystown Road, Dublin 18, D18 E6P1. Revisions to the approved basement layout plan involving revised column size & structural grid, increased basement footprint (from 5,398 sq.m to 5,428 sq.m, a proposed increase of 30 sq.m) to accommodate an accessible EV space & compliant accessible space sizes , reconfiguration of bin stores & bicycle parking areas.	06/06/2023	10/07/2023	www.lisieuxpark-lrd2.ie	31/07/2023
-----------------	---	------------	------------	--	------------

<https://planning.agileapplications.ie/dunlaoghaire/application-details/95750>
<https://planning.agileapplications.ie/dunlaoghaire/application-details/95766>
<https://planning.agileapplications.ie/dunlaoghaire/application-details/96061>
<https://planning.agileapplications.ie/dunlaoghaire/application-details/96243>
<https://planning.agileapplications.ie/dunlaoghaire/application-details/96276>
<https://planning.agileapplications.ie/dunlaoghaire/application-details/96277>

Planning Statistics: 30th March 2023 - 22nd June 2023

	Outline Permission	Full Permission
New application Received*	2	359
Decision Deferred	0	54
Decisions to Grant**	1	319
Decision to Refuse**	1	27
Issued within 2 months or 8 weeks	2	275
Invalid Applications	1	38

*Includes 44 Applications for Retention.

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

4 Split Decisions (to Grant and Refuse).

Building Control	30 th March 2023 – 22 nd June 2023
Fire Safety Certs applications received *	34
Fire Safety Certs Applications Granted *	48
Fire Safety Certs Applications Refused/Invalid	3/0
Disability Access Cert Applications Received **	21
Disability Access Cert Applications Granted/Refused **	21/2
Commencement Notices Validated ***	162
7 Day Notices received	14
Completion Certs Validated	64

*Includes FSCs, Reg Certs & Rev Fire Certs

**Includes DACs, Dispensation/ Relaxation

*** Includes 7 Day Notices

Taking in Charge

Taking in Charge requests are submitted under Section 180 of the Planning and Development Act 2000 (as amended).

TIC Applications Received:	Planning References:
Cualanor, Dún Laoghaire, Co Dublin	ABP-304682-19 & ABP-305904-19
Mercer Vale, T9/T10, Cherrywood, Dublin 18	DZ19a/0597

Customers to Planning Counter: 30th March to 22nd June 2023	Customers 805
--	--------------------------

The Planning and Development (Amendment) Act 2018 (Commencement) Order 2021 (SI 714 of 2021), provides that points of detail relating to a grant of permission be agreed between the planning authority and the person carrying out the development and, accordingly— (a) where for that purpose that person has submitted to the planning authority concerned such points of detail, then that authority shall, within 8 weeks of those points being so submitted, or such longer period as may be agreed between them in writing either-

- (i) reach agreement with that person on those points, or
- (ii) where that authority and that person cannot so agree on those points, that authority may—
 - (I) Advise that person accordingly in writing, or
 - (II) refer the matter to the Board for its determination,

This came into effect on 17th December 2021.

The following number of compliance submissions have been received in the last quarter:

Month	No. of submissions
April	100
May	89
June	89

Local Area Plans

Old Connaught Local Area Plan

Pre-Draft Public Consultation for the Old Connaught Local Area Plan finished on the 6th June 2023 and 38 submissions were received. Next steps:

- (a) Summarise the submissions received,
- (b) Prepare a Chief Executive's Report,
- (c) Brief the DLR Steering Group and the Councillors,
- (d) Progress the preparation of the Draft Local Area Plan.

Dundrum Local Area Plan

Work continued on the Draft Dundrum Local Area Plan during Quarter 2 with the Draft Plan going on display on the 8th June 2023 for a period of 6 weeks.

Housing Task Force

The Housing Supply Coordination Task Force, established by the DHLGH, tracks the quantum of residential development in the four Dublin Local Authorities on a quarterly basis for residential schemes consisting of 10 or more homes. The data has been collected since 2016 and provides detailed insight into planning and construction activity in the residential sector.

Dublin Local Authorities 'Tier 1' Housing Task Force Returns – Q4 2022

The most up-to-date data available for the 4 no. Dublin Local Authorities relates to Q4 2022. The Table below details the Q4 2022 Returns for the four Dublin Local Authorities as published by the DHLGH. The data comprises residential developments (schemes consisting of 10 or more homes) where a final grant of planning permission has been obtained from the Local Authority or An Bord Pleanála. The data

includes schemes that are both commenced and uncommenced but does not include schemes that have been completed.

The data indicates comparatively high levels of construction activity in DLR. At Q4 2022, there were 4,926 homes under construction in DLR which comprised c. 27% of all homes under construction across the four Dublin Local Authorities.

	Total Number of Permitted Units		Total Number of Units Built to Date		Total Number of Units Under Construction		Total Permitted but not Commenced	
	Houses	Apts.	Houses	Apts.	Houses	Apts.	Houses	Apts.
DCC	596	29,731	226	1,543	157	5,388	213	22,800
DLR	2,085	15,010	497	925	725	4,201	863	9,884
SDCC	4,898	9,909	1,906	947	747	3,923	2,245	5,039
FCC	5,553	10,139	2,326	701	1,232	1,701	1,995	7,744
Total	13,132	64,789	4,955	4,116	2,861	15,213	5,316	45,460

* 2,575 of the 10,747 units in DLR classified as 'Permitted but not Commenced' at Q4 2022 are currently caught up in Judicial Review proceedings.

DLR Provisional 'Tier 1' Housing Task Force Returns – Q1 2023

The following Table details the provisional Housing Task Force Returns for DLR at Q1 2023.

	Total Number of Permitted Units		Total Number of Units Built to Date		Total Number of Units Under Construction		Total Permitted but not Commenced	
	Houses	Apts.	Houses	Apts.	Houses	Apts.	Houses	Apts.
DLR	2,027	14,630	507	1,018	692	4,355	828	9,257
Total	16,657		1,525		5,047		10,085	

* 2,575 of the 10,085 units in DLR classified as 'Permitted but not Commenced' at Q1 2023 are currently caught up in Judicial Review proceedings

DLR Provisional 'Tier 2A' Housing Task Force Returns – Q1 2023

The following Table details the provisional data relating to sites in DLR which were subject to a 'live' planning application for residential development at Q1 2023. The data relates to sites where: a planning application was lodged with the Planning Authority (Local Authority or ABP); or was within the appeal period of 4 weeks of the date of the decision of the Local Authority; or was the subject of an appeal to An Bord Pleanála.

At Q1 2023, there were planning applications in the system for 11,053 potential new homes. 5,124 of the units in the planning system at Q1 2023 were for Build-to-Rent residential schemes. The ratio of houses to apartments for units in the planning system was 1:18.

	Houses	Apartments	Total
DLR Q1 2023	574	10,479	11,053
(% mix)	(5.2%)	(94.8%)	(100%)

Based on the provisional Q1 2023 Housing Task Force Returns for DLR, the following is noted:

- There were 446 residential units completed in DLR, in schemes of 10 units or more, in Q1 2023. A total of 5 residential schemes were recorded as fully completed in Q1 and there were residential completions recorded in 10 other schemes that remain under construction.
- Compared to the year previous, there was a 9% decrease in the number of sites with planning permission from 122 in Q1 2022 to 111 in Q1 2023. In terms of the total number of units with planning permission, there was an 8.5% decrease from 18,202 in Q1 2022 to 16,657 units in Q1 2023. These decreases reflect both high levels of residential completions in DLR from Q2 2022 to Q1 2023 (a total of 20 no. schemes were fully completed and removed from monitoring) and an increasing backlog of planning applications pending decision with An Bord Pleanála (see chart below).
- Compared to the year previous, there was a 9.4% decrease in the number of active sites from 53 sites in Q1 2022 to 48 sites in Q1 2023, and a 10.2% decrease in the number of units under construction from 5,620 in Q1 2022 to 5,047 in Q1 2023. These decreases reflect both recent high levels of residential completions in DLR and a moderation in residential commencement levels (see chart below).
- At Q1 2023, there were c. 7,500 homes that had the benefit of planning permission which were uncommenced and could be progressed to implementation stage. This figure excludes residential schemes subject to Judicial Review proceedings.
- At Q1 2023, there were planning applications in the system for over 11,053 potential new homes. This represents a 59.5% increase from the 6,928 units that were in the system at Q1 2022. The increasing quantum of planning applications in the system pending decision reflects an increasing backlog of cases with An Bord Pleanála.
- In terms of housing mix, the ratio of houses to apartments for permitted units at Q1 2023 was approximately 1:7. The ratio of houses to apartments for units in the planning system was 1:18.

Housing Trends

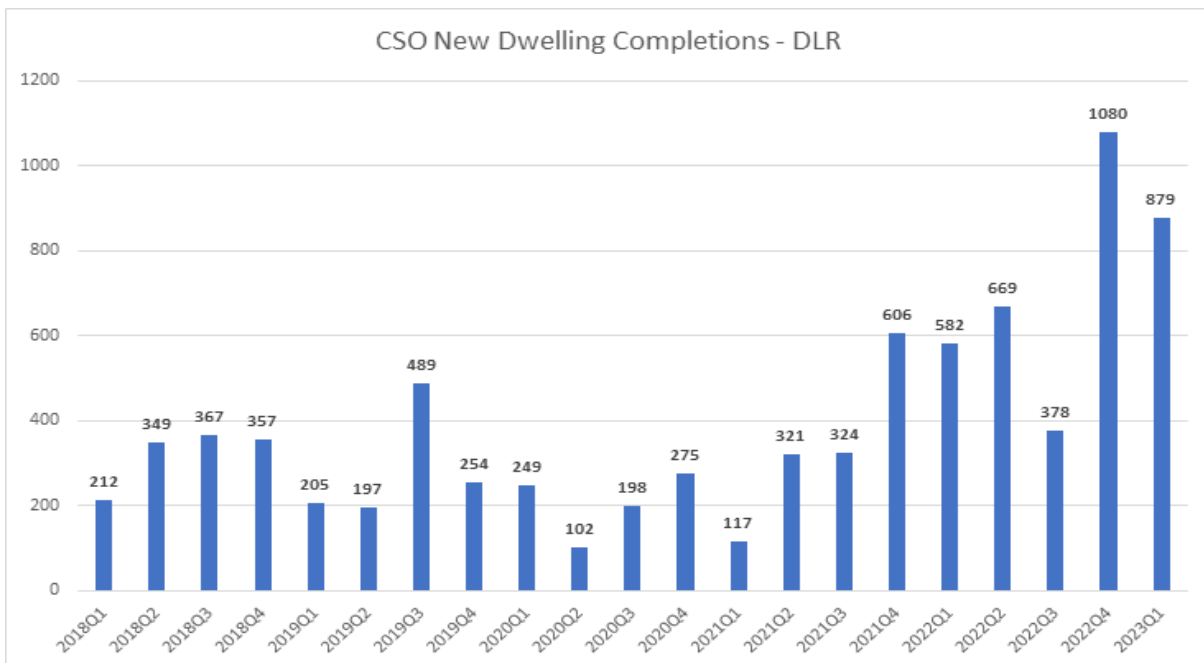
The following section illustrates housing trends in DLR using data from a range of data sources. Each data source is referenced and is based on its own methodology.

Residential Completions in DLR

The following chart details new housing completions in DLR for the period Q1 2018 to Q1 2023. The data is sourced from the CSOs 'New Dwelling Completions' database which comprises a comprehensive data set which captures all completions in the County.

In Q1 2023, there were 879 residential completions recorded in DLR – the highest number of quarterly completions of all Local Authorities in the State. 86% of the completions in Q1 were apartments (752 units).

There were 3,006 residential completions in DLR in the last 12 months (Q2 2022 to Q1 2023). This comprised c. 9.7% of the total 30,898 completions in the State in the last 12 months (Q2 2022 to Q1 2023).

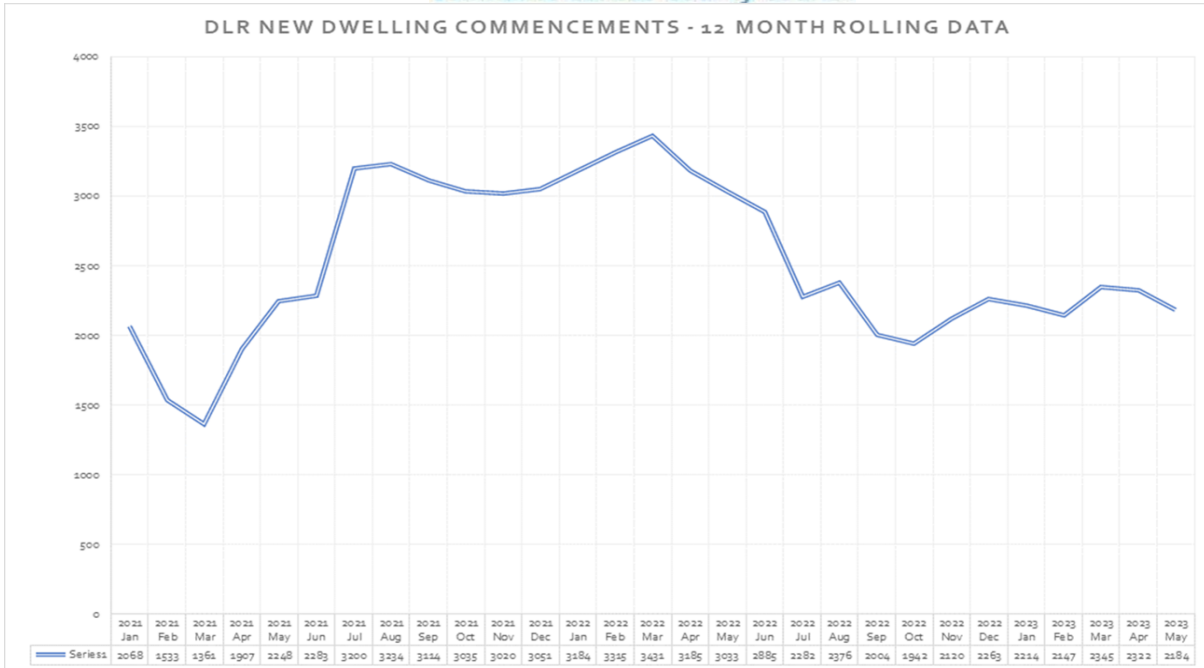


Source: CSO New Dwelling Completions (Table NDQ06: <https://data.cso.ie/table/NDQ06>)

Residential Commencements

The following data comes from the Building Control Management System and is based on Commencement Notices recorded on a rolling 12 month average basis.

The chart illustrates an increase in commencement levels in DLR post pandemic with a high of over 3,400 commencements recorded in the 12 month period up to March 2022. More recently, the level of commencements has moderated with c. 2,184 commencements recorded in the 12 month period up to May 2023.

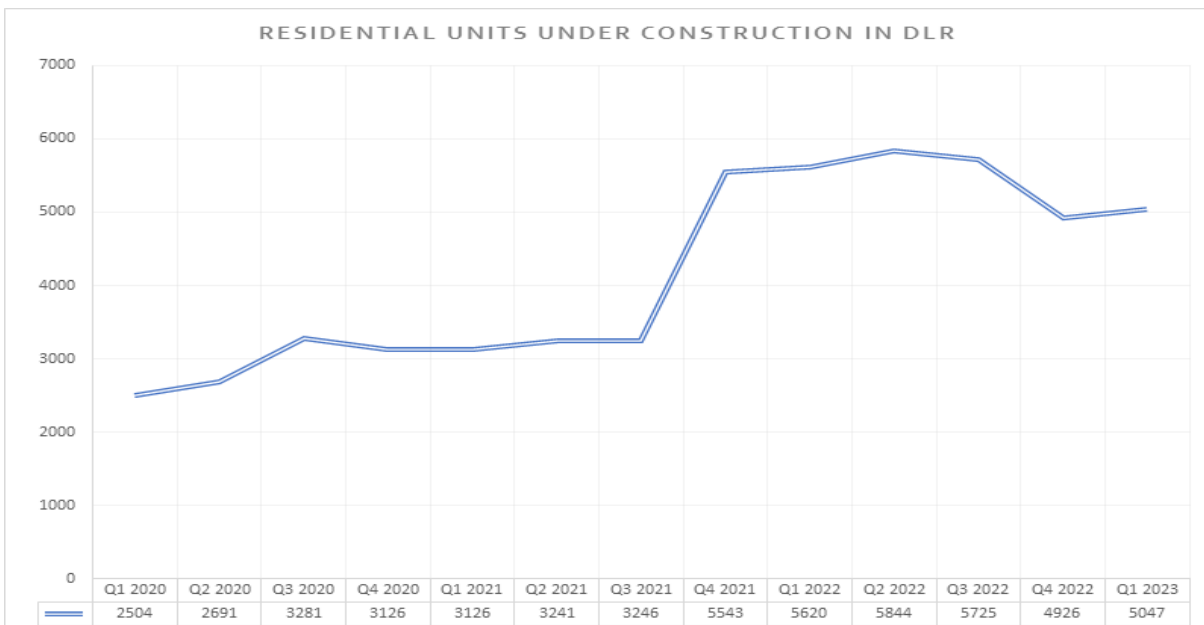


Source: CSO – Commencement Notices (Table HSM13: <https://data.cso.ie/table/HSM13>)

Residential Construction Activity

The data in the following chart is taken from DLR’s provisional Housing Task Force Returns for Q1 2023 and illustrates the number of homes under construction in the County at each Quarter from Q1 2020 to Q1 2023.

The graph illustrates an upward trend in the number of homes under construction in DLR from c. 2,500 at Q1 2020 to c. 5,850 at Q2 2022. At Q1 2023, c. 5,050 homes were under construction. The slight decrease in the number of units under construction in DLR between Q2 2022 and Q1 2023 reflects the high number of residential completions recorded over the same period and a moderation in the level of residential commencements.

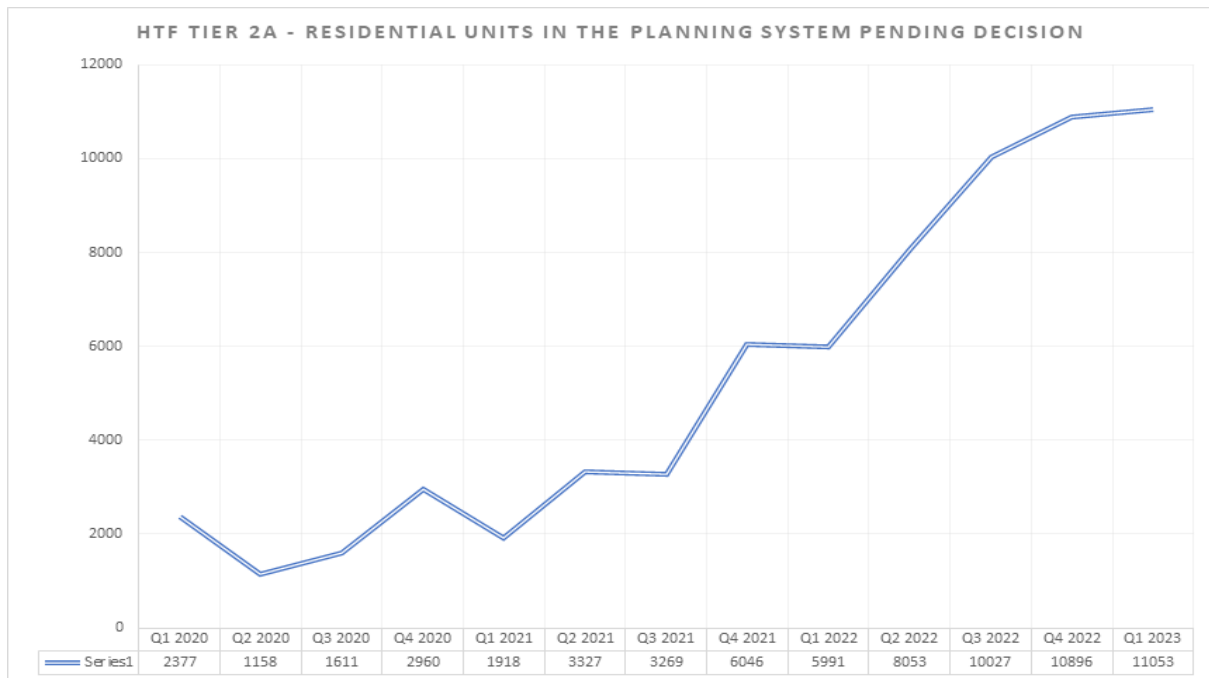


Source: DLR Housing Task Force Returns

Planning Applications in the System Pending Decision

The data in the following chart is taken from DLR’s provisional Housing Task Force Returns (HTF Tier 2A) and illustrates the number of residential units in the planning system pending decision from Q1 2020 to Q1 2023. The graph indicates a sharp increase in the number of units in the planning system with over 11,000 units awaiting decision at Q1 2023.

This trend reflects both the high number of planning applications submitted before the ending of the SHD process - and also a significant backlog of cases awaiting decision with An Bord Pleanála. At Q1 2023, there were SHD planning applications for c. 7,000 homes with An Bord Pleanála. While the Board has a statutory objective to try to decide cases within 18 weeks, all SHD planning applications in DLR currently with ABP have exceeded this timeframe.



Source: DLR Housing Task Force Returns

Residential Zoned Land Tax

Under the Finance Act 2021 the Planning Authority have a statutory requirement to prepare a map identifying lands that will be subject to the new residential zoned land tax. A Draft Map was completed and placed on display from 1st November 2022 to 1st January 2023. A total of 82 valid submission were made. The Planning Authority made a determination on the submissions received by 1st April 2023. The Residential Zoned land Tax Supplemental Map which included 2 additional land parcels was then placed on display for a month from 1st May to 1st June. A total of 8 submission were received.

Economic Development

National Enterprise Awards 2023

Imvizar, a company supported by dlr's Local Enterprise Office, won the Best Startup award at the National Enterprise Awards which took place in June 2023. The company creates digital storytelling experiences using augmented reality, with a focus on historical, heritage and cultural experiences within tourism. Since launching just under two years ago they have launched experiences in Ireland (Sligo, Kerry, Cork, Waterford and Derry), Portugal, UK, US (California and North Carolina) and most recently in Sydney, Australia.

Imvizar have been supported by LEO dlr's mentoring program, feasibility funding and team growth to support their early development helping them attract investment and build product.



Owen Laverty, Head of Economic Development and Enterprise, Sarah Fields and Michael Jordan Taylor (Imvizar), Aidan Blighe, Director of Planning and Economic Development at the National Enterprise Awards

Ministerial Visit

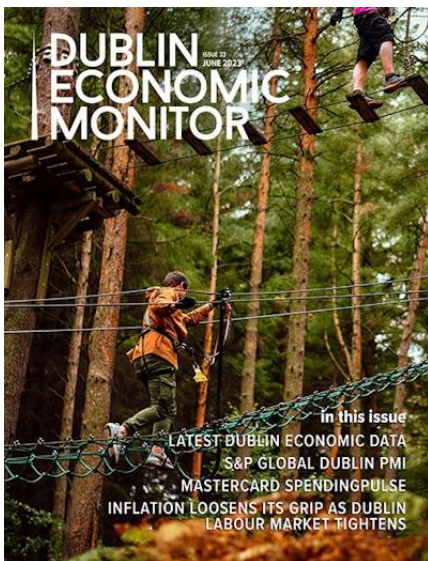
Minister Neale Richmond, Minister of State at the Department of Enterprise, Trade and Employment with special responsibility for Employment Affairs and Retail Business, met with staff from Economic Development, Enterprise and Tourism in May. The meeting took place in Hub 17, the new work and event space in Sandyford Business District. After presentations from team members, Minister Richmond visited a number of businesses in the area.



Minister Neale Richmond visited Deborah Donnelly's workshop and shop in Marlay Craft Courtyard

Business Area Promotion Grants

Business Area Promotion Grants totalling €28,700 were approved at the June Council meeting. The grants will provide support to business organisations across the County who will use the funding to promote their area and encourage footfall in DLR's towns and villages. Almost €60,000 in funding has already been approved under the first round of grants in 2023.



Dublin Economic Monitor

The [latest edition of the Dublin Economic Monitor](#), published by the four Dublin local authorities, shows positive indicators in terms of business activity, consumer spending and the labour market.

Foreign Direct Investment in Dublin continued to grow in Q1 2023. 781,400 Dublin residents (SA) were in employment in Q1, representing growth of 1.2% compared to the previous quarter (+9,600 jobs) and 3% compared to the same period in 2022 (+22,800 jobs). Private services and public sector employment were the drivers of the year on year growth, with expansion rates of 5.2% and 1.9% respectively.

Developing Business Mentoring Capabilities

On 9th June 2023, Local Enterprise Office (LEO) Dún Laoghaire-Rathdown held its second quarter Mentor Panel Meeting in Airfield Estate (the first quarter meeting was held on 31st March in Leopardstown).

LEO DLR has just under 60 mentors on our panel, who provide valuable support to LEO clients through the Mentoring Programmes.

Mentor Panel meetings provide an important platform for exchanging knowledge, learning from others' experiences, and fostering a supportive community. This year "Mentor Peer Learning Sessions" have been introduced which give panel members the opportunity to hear from each other's diverse perspectives and expertise.

The sessions have included presentations on Networking, Importance of HR for Start Ups/SMEs, What a great Recruitment Process Looks Like for Small Business, LinkedIn, Supporting the Hospitality Sector, Designing your business; 20 Tips, Tools & Tricks, Commercialisation, Scaling and Export & Customs, Imports & Exports.

Nurturing and supporting mentors' continuous learning allows LEO DLR to provide the best advice with maximum impact to its clients.

Local Enterprise Office Dún Laoghaire-Rathdown are leading Action 2 of the Dublin Regional Enterprise Plan which focusses on Developing Business Mentoring Capabilities. As part of this LEO DLR will be hosting a Dublin Region Mentor Panel meeting which is scheduled to take place in September.



Attendees at the Mentor Panel Workshop in Airfield on June 9th

Tourism Development

April

- Training for Cruise Welcome Staff took place in advance of the first cruise calls to help familiarise staff with operations of the cruise welcome and things to do in the town and surrounding area.
- The first quarterly Ezine went out announcing all upcoming spring events.
- The Winter in Dublin 2023 launch event took place in the Guinness Storehouse.
- Zipit opened their extension of their park to include an additional 30 min of ziplining for those wishing to visit the forest for a short visit.

May

- **Tourism Strategy 2023 – 2028** - The process for developing the new Dún Laoghaire Rathdown Tourism Strategy has begun. As part of the strategy process, we have opened an online survey to the public via Citizen Space on 16th May and is open until June 9th. The survey was promoted via all dlr Tourism and dlrcoco channels. The Tourism section is organising an in-person tourism stakeholder consultation workshop on June 20th, invites for this event have gone out this month.
- **Festivals & Events** - Two new events, the Stand up for Climate Change Festival at the Mill Theatre and the Dún Laoghaire Storytelling festival, took place in May with the support of the Tourism Festival and Events grants 2023.
- **James Joyce Tower & Museum** - Consultation continues with James Joyce Tower & Museum & Shaffrey Architects for a report on the 1st floor access issues.

June

- **Viking Venus** – A cruise welcome staff member went onboard this ship on the 20th June to speak to self-guided guests about visiting Dún Laoghaire.
- **Twining**
A delegation from Vincennes including the Mayor visited for Blooms Day weekend. The delegation met An Cathaoirleach and the CEO. A full programme of introductions was planned for their three-day trip including visits to new Social housing, Blooms Day breakfast at Cavistons, Royal Irish Yacht Club Lunch and meeting the Commodore and an IADT visit. Presentations were also delivered to the group on Mobility, Urban Development and Age Friendly activities.
- **Events**
3 events took place in the county in June with support from grant funding.
 - Blooms Day Events
 - Dalkey Book Festival
 - Dalkey Vintage Festival

Local Infrastructure Housing Activation Fund (LIHAF) and Cherrywood Urban Regeneration Development Fund (URDF) - Progress Report

LIHAF

The Department of Housing, Local Government & Heritage (DHLGH) as part of their 'Rebuilding Ireland' programme announced on 28th March 2017 that DLR were successful in their LIHAF application in respect of 4 projects, for which final approval for 3 of these projects was received in March 2018.

The underlying principle of LIHAF is to provide public off-site infrastructure to relieve critical infrastructure blockages which have been identified as one of the main impediments to the development of key sites for housing, thus enabling the accelerated delivery of residential units on these sites in both Dublin and urban areas of high demand for housing.

As previously advised to the Members, there is 1 remaining active LIHAF project in DLR, an overview of which is as follows;

Project Name	Detail of Infrastructure	Total LIHAF allocation €M	Amount to be funded by DHLGH €M (75%)	Amount to be funded by DLR (S48 Cherrywood specific dev contributions) €M (25%)
Cherrywood	Druid's Glen Road (road only); Druid's Glen bridge - (short bridge structure traversing valley); New N11 junction 'Q' at Druid Glen Road; Druid's Glen Road (bridge feature)	€15.19	€11.39	€3.80

A table of summary details was published by the Minister on 28th March 2018 for all 30 LIHAF sites across the State.

http://www.housing.gov.ie/sites/default/files/publications/files/lihaf_information_table_-_march_2018.pdf

A status of the Cherrywood LIHAF project is as follows:

➤ **Phase 1 – Complete**

Construction works on Phase 1 of this project comprising Junction Q (a new signalised junction on the N11) and part of the Druid's Glen Road (130m in length).

➤ **Phase 2 – (P* - P3) – at Contractor Award Approval Stage**

The next section of road, comprising of circa 315m of road and a 40m short bridge spanning the Cabinteely Stream was paused at detailed design stage following the legal challenges to the planning permissions which included the housing development. Following settlement by the developer, the two High Court Judicial reviews were struck out on 1st March 2022.

The tender evaluation is complete, and the project is now at Contractor Award approval stage. The requisite land transfers are being progressed.

DLR received confirmation from the DHLGH on the 31st of January 2023, that the existing grant funding availability has been extended until Q3 of 2023. However, landowner commitment to LIHAF is required before Department approval of the tender. DLR has had intensive collective engagement with the Cherrywood landowners with respect to this matter. An updated affordability proposal from the Cherrywood landowners was issued to the Department by DLR on the 16th June 2023 and a response is awaited.

➤ **Phase 3 – at Preliminary Design Stage**

The final section of the road comprises c. 55m of road and a 120m significant bridge feature. DLR DAPT cost management team have completed an update of the additional funding request undertaken as part of the 2022 mid-year review, taking into account the current construction price inflation with a view to securing the necessary funding to complete the Cherrywood LIHAF project. This update was undertaken in April 2023 and DLR met with the Department on 26th April 2023.

DLR have engaged a consultant for advice in relation to developing a brief to advance the project to statutory approval stage (planning and land acquisition). This is ongoing.

The Council will continue to work with the Department and the Cherrywood Landowners in addressing infrastructure deficits required in opening up land for development, particularly for housing. The residential development for DLR LIHAF site will progress as and when developers obtain their required planning consents.

Within Cherrywood SDZ, grants of planning, further information stage, commencements and residential completion stats are all highlighted in the Planning update below.

The commencement of the remaining units granted will be dependent on developer construction programmes, but it is envisaged that the momentum of development that has accrued on the site will continue, and these developers will commence as soon as practicable.

Cherrywood URDF Infrastructure

The URDF 2018 (first call) was established to support more compact and sustainable development, through the regeneration and rejuvenation of Ireland's five cities and other large towns, in line with the objectives of the National Planning Framework and National Development Plan (NDP). This is to enable a greater proportion of residential and mixed-use development to be delivered within the existing built-up footprints of our cities and towns and to ensure that more parts of our urban areas can become attractive and vibrant places in which people choose to live and work, as well as to invest and to visit.

DLR was successful in obtaining funding under the URDF in respect of the Category A Cherrywood Parks, Greenways and Attenuation Project, the total cost of which is estimated at €17.8M and for which formal approval of the total project was received in June 2020. Funding is by way of 75% direct government funding and 25% funded by the separate Section 48 Cherrywood Development Contributions.

This will see the development of 4 distinct sub-projects comprising the Linear Park, surface water attenuation ponds 2a and 5a and completion of Tully Park Phase 2.

A brief update on the current status of each sub-project is as follows -

➤ **Linear Park – Part 8 Planning secured**

The statutory Part 8 was approved by the Elected Members on the 13th of June 2022. Tender documentation underway to appoint a multi-disciplinary design team to advance. This project is being delivered in collaboration with the NTA.

➤ **Pond 2a – at Detailed Design and Tender**

Statutory Part 8 stage is complete. Site clearance for ground investigations, ground penetrating radar and topographical surveys complete. The Contractor has completed phase 2 site investigations. Findings will inform the detailed design and tender documents. Tender documents to issue in Q3 2023.

➤ **Pond 5a – at Detailed Design and Tender**

Ground penetrating radar and topographical surveys are complete. Phase 1 of the site investigations are complete and draft tender documents are prepared. ESB diversion details are agreed with the ESB. Tender documents issued in Q2 2023.

➤ **Tully Park Phase 2 – Project substantially complete**

Construction commenced on site on the 24th June 2021 and has now been completed, with the whole of the Tully Park area (Phase 1 and Phase 2) opened to the public on 31st May 2023.

Urban Regeneration & Development Fund (URDF) Call 2

A second call for proposals under the URDF 2020 was advertised in January 2020. DLR submitted 5 applications for consideration under this Call 2 process on 29 May 2020.

These 5 applications are listed in their ranked order as follows:

1. Cherrywood Public Access, Permeability and Amenity
2. Dundrum – Civic & Community Centre
3. Dún Laoghaire Greening Project
4. Sandyford Green Infrastructure
5. Shanganagh Park

In addition, a standalone request to initiate a study for Blackrock Village was also submitted.

On the 5 March 2021, DLR was notified by the Minister for Housing, Local Government and Heritage, that two of the applications submitted by the Council for funding, under Call 2, were successful. The Department formally confirmed preliminary approval of the €44,361,115 funding on the 25 of August 2021 for the Dundrum and Cherrywood projects for the inclusion in the URDF supported capital programme and approval to move to the next stage of the project lifecycle, the preliminary business case stage.

Information in relation to the national announcement may be found via the following link: <https://www.gov.ie/en/publication/56ef8-urban-regeneration-and-development-fund-urdf/>

Cherrywood Public Access, Permeability and Amenity €40,361,115

The infrastructure being provided under 'Call 2' consists of the following:

- Castle Street Link - Completion of Cherrywood's bus priority route to connect it to the existing Park & Ride facility at Carrickmines Luas stop. The appointment of a consultant to advance a flood mitigation review to inform the Castle Street Link project is expected in Q3 2023.
- Ticknick Park - Ballycorus Access – development of cycle, pedestrian and vehicular access

to Ticknick Park, which recently opened to the public on 31st May 2023.

A report on this project was brought to the April 2023 Council Meeting and DLR is now progressing to preliminary design stage of the project. Engagement with landowners is ongoing with regards to the acquisition of lands. A brief is being developed to appoint a consultant to progress this project.

- Town Centre Pedestrian & Cycle Link – development of an elevated pedestrian and cycle bridge within the Cherrywood Town Centre.

This project is at concept design stage.

- 3 Public Parks – creation of centrally located, multi-functional spaces providing a focal area for each of the associated village communities.
- **Lehaunstown Park** – Planning Permission in place
- **Priorsland Park** – To be progressed in line with Castle Street Link project
- **Parade Green** – To develop concept and commence preliminary design stage
- Smart Parking Study – research and application of measures to create efficiencies in Cherrywood’s required parking provision.
- Beckett Link (& Barrington Rd Connection) – development of pedestrian, cycle and vehicle link from the Kiltiernan Link to the Cherrywood Town Centre, to include the uncompleted portion of Barrington’s Road.

It is envisaged this project will be delivered in 2 Phases - The landowner secured planning permission for Phase 1 of this project on 14th November 2022 and DLR has engaged a consultant to progress Phase 1 through detailed design, tender, construction and handover and final close out.

DLR met with the Department on the 13th June 2023 as part of DLR’s URDF project review meeting and site visit. Updated Budget estimates were presented for each project.

Following DLR submission of the preliminary business case by DLR to the Department on the 8th of June 2022, DLR received confirmation on 14th of March 2023, that 5 URDF Call 2 projects will be approved to proceed to Decision Gate 2 of the Public Spending Code subject to further information being provided by DLR. This information was issued through an addendum to the Department on the 3rd of May 2023. The final URDF 2 project ‘Beckett Link’ was determined to require a standalone Preliminary Business Case, given the scale of the project, which DLR issued to the Department on the 21st of April 2023.

Cherrywood SDZ – Progress Report.

The **current Main Work Streams** include:

- Cherrywood LIHAF - as reported above;
- URDF Call 1 Projects (2018) - Cherrywood Parks, Greenways and Attenuation – as reported above;
- URDF Call 2 Project (2020) – Cherrywood Public Access, Permeability and Amenity

application submitted to DHLGH on 29 May 2020 which received funding approval in the order of c.€40M - as reported above;

- The Cherrywood Steering Group, comprising the Chief Executive and Directors of Services in key service departments met 19 times since it was established in 2017. The Steering Group has been convened to provide oversight in all key aspects of the delivery of the Cherrywood SDZ that cover multi – disciplinary themes;
- Progressing the required Common Infrastructure Agreement for the provision of the common infrastructure in the build out of Cherrywood;
- Proposed Amendment No. 8: Building Height and Density Review: - This proposed amendment was approved by resolution with modifications/variations at a Special Meeting of the Council on 25th April 2023. There followed a statutory 4-week period within which appeals could be lodged with An Bord Pleanála up to 23rd May 2023. 1 no. appeal was lodged on 23rd May 2023 and is now with the Board for determination as the competent authority and has an indicative date for this decision of 25th September 2023.
- Proposed Amendment No. 9: Car Parking Standards Review – DLR as Development Agency for Cherrywood submitted this proposed amendment to An Bord Pleanála on 31st May 2023 under Section 170a of the Planning & Development Act, 2000 (as amended). The purpose of this review was to update the approved Planning Scheme 2014 (as amended) to align with National, Regional and Local policy, promote sustainable public and active travel modes and address Climate change mitigation measures. There is no determination date advised by the Board on this matter as yet.
- DLR has also undertaken to commence a plan-led review of the Cherrywood Town Centre and Environs, the purpose of which is to ensure an appropriate mix, quantum and phasing of uses in this area to secure a balance of employment, commercial, retail, residential, community and social uses.
- The DAPT has established a cycling review group to draw from the expertise of the NTA and the dlr Sustainable Mobility Group to scope out enhancements to what has been provided in the area and explore new experiences in cycling (including technology). It is intended to bring a Report on findings and recommendations of this group to a future meeting.
- On 31st May 2023, the 3 significant parks of Tully Park, Ticknick Park and Beckett Park were opened for public use by An Cathaoirleach, the DLR Chief Executive and the Minister for Housing, Local Government and Heritage.

Planning Applications – FOR NOTING

The Status of applications from 28th March 2023 to 20th June 2023 inclusive is as follows:

- DZ22A/0747 - TC2 Blocks C1 & C2 Tesco - Decision to Grant issued 30/03/2023
- DZ23A/0083 - Druid Glen Road Enabling Works & Plot DG3 Access - Request for further Information issued 05/04/2023
- DZ23A/0104 – Permission for retention - Request for further Information issued 05/04/2023
- DZ22A/0550 - Lehaunstown Park Open Space - Decision to Grant issued 13/04/2023
- DZ23A/0106 - mixed use commercial and 139 Build to Rent apartment development - Request for further Information issued 14/04/2023
- DZ23A/0120 - 240 No. Build-to-Rent residential units - Request for further

Information issued 19/04/2023

- DZ22A/0690 - Amendment application to DZ17A/0862 Facades – Decision to grant issued 12/05/2023
- DZ23A/0242 - Amendments to permitted basement area within Development Area TC3 as permitted under Reg Ref. DZ21A/0785 - Decision to Grant issued 09/06/2023
- DZ22A/0591 - Mixed use Town Centre quadrant TC3 – Decision to Grant issued 20/06/2023.
- DZ23A/0283 - Building 8, Change of Use, office to medical – Request for further information issued 20/06/2023.

There are currently 6 live SDZ applications for which reports are being prepared.

To date, the total no. of residential units permitted is 4,297 (this figure includes the application that was previously subject to Judicial Review which is now resolved). An additional 982 units are at Further Information Stage. There are 938 homes under construction and 997 units completed. The Tully primary school is well advanced on site also with permission granted for the first post primary school also.

The total amount of non-residential development permitted is circa 112,197 sq.m of Town Centre Mixed use (retail/non-retail/commercial including HIE) including circa 35,340sq.m of High Intensity Employment (HIE).

Stakeholder Engagement

The delivery of the Scheme is complex requiring a number of stakeholders to engage and DLR as Development Agency continues to actively promote the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With the Government's focus on the housing crisis the DHLGH has taken specific interest in progressing the Cherrywood Planning Scheme and has designated it 1 of 23 key strategic national Major Urban Housing Delivery Sites (MUHDS). Meetings with all key stakeholders are on-going with the DAPT facilitating progress meetings on key issues, as they arise, that require a coordinated approach from a number of state agencies and service providers including high-level engagement with the DHLGH on the main issues. DLR facilitated a site visit with the DHLGH on the 16th of June 2023 as part of the URDF F project review process.

Funding

The Cherrywood Planning Scheme Development Contribution Scheme 2017- 2020, http://www.dlrcoco.ie/sites/default/files/atoms/files/20170613_cherrywood_planning_scheme_development_contribution_scheme_2017-2020_adopted.pdf was adopted at the June Council Meeting 2017 and all decisions to grant planning permission relative to the Cherrywood SDZ area, made on or after 13 June 2017, are subject to the Conditions of this Scheme.

The internal common infrastructure elements include for a road network in the order of 10km, storm water infrastructure in the order of 3.8ha and the delivery of amenity open space – Class 1, new parks, neighbourhood plazas, natural greenspace and greenways (as per Appendix III Cherrywood Planning Scheme Projects List of the Cherrywood Planning Scheme Development Contribution Scheme (DCS) 2017-2020. The current order of magnitude cost (OMC) exercise is guiding that the cost of providing the common

infrastructure to open up land for development to support the development of Cherrywood is in the order of €260M for construction.

The Cherrywood Planning Scheme DSC provides for the conditioning of development contributions, and within the DSC under the Exemptions and Reductions section, provision has been made for development contribution offset of certain development contributions payable against costs for common infrastructure works constructed by the landowners.

The current Section 48 Cherrywood Planning Scheme Contribution Scheme 2017 – 2020 states that *‘the Council will endeavour to make a new Scheme prior to 31 December 2020 but this Scheme will continue in full force and effect until a Scheme comes into effect, whether before or after that date’*.

dlr is progressing the review of the current Schemes as stated in both Development Contribution Schemes and it is intended to bring the Schemes to the statutory consultations stage under Section 48 of the 2000 Act (as amended) before end Q2 2023.

In addition to the DCS, government funding, Local Property Tax Income, LIHAF and URDF (Call 1 and Call 2) have been secured and contributes to the funding of internal common infrastructure. However there still remains a funding gap in relation to the provision of the entire common infrastructure (i.e., the projects that are not LIHAF and URDF funded). The Report indicating the Programme of Capital Projects 2023 – 2025 presented at the December 2022 Council Meeting provides further detail.

The application for Cherrywood Public Access, Permeability and Access under the URDF Call 2 on 29th May 2020 relating to seven sub-projects that align with the requirements of the Fund for submission. The Department formally confirmed preliminary approval of six of the seven sub-projects covered in the application in March 2021. Formal preliminary approval of the funding issued on the 25th of August 2021 for these projects to be included in the URDF supported capital programme and DLR submitted the Preliminary Business Case to the Department in June 2022.

Following this, DLR received confirmation on 14th of March 2023, that 5 URDF Call 2 projects will be approved to proceed to Decision Gate 2 of the Public Spending Code subject to further information being provided by DLR. This information was issued through an addendum to the Department on the 3rd of May 2023. The final URDF 2 project ‘Beckett Link’ was determined to require a standalone Preliminary Business Case, given the scale of the project, which DLR issued to the Department on the 21st of April 2023.

Discussions will continue with all relevant stakeholders to ensure the funding is in place to enable the infrastructure to be delivered.

Infrastructure and Climate Change

Capital Projects

Blackglen Road/ Grange Road Improvement Scheme –

Progress on the construction of the scheme has been affected by difficulties in procuring Utility Service site crews to carry out diversions. A milestone was reached on the 21st of June 2023 with the removal of all overhead ESB cables and poles at Lamb's Cross junction, which have been replaced by underground cables. The poles were causing restrictions for major works to take place at Lamb's Cross and along sections of Blackglen Road, Sandyford Road and Enniskerry Road. Uisce Éireann requested that a new larger sized foul sewer pipe be installed along Sandyford Road and at the junction to cater for the considerable number of adjacent new housing developments including the proposed Council Housing on Hillcrest Road at the junction. The new foul sewer was not included in the contract and its installation will make the construction works and traffic management more complex. Completion date for the scheme Q4 2023

Glenamuck District Roads Scheme (GDRS) including the Enniskerry Road/Glenamuck Road Junction Upgrade (Golden Ball) – Invite to Tender for the construction of both schemes was issued and have been returned.

During tender assessment, it transpired that one of the tenderers had submitted a variant tender which resulted in elimination from the competition. This was legally challenged by that tenderer and in the interest of maintaining control of the process and a timely outcome, DLRC (Dún Laoghaire Rathdown County Council) decided to collapse the competition and commence a new tender competition. Invite to tender will be issued at the end of June 2023 and a contractor identified by September 2023. Subject to governance, budgetary approvals and staff availability the contractor should commence on site in October 2023. Estimated construction period is 2 years

Druids Glen Road Phase 2 - Judicial Review is now resolved and detailed design completed. Tenders have been returned for construction of the scheme and subject to land transfer agreements, funding approval and staff availability, it is planned to award the contract in Q3 2023. Estimated construction period is 1 year.

M50 Junction 14 Link Road – Consultants have been appointed to review / update the design and progress the scheme to completion. Current date for construction start is January 2024. Estimated construction period is 18 months.

Dublin Bay Trail / S2S – The scheme now focuses on the link between Blackrock Park and Blackrock Dart station (Blackrock Link). Surveys have been completed and route options been developed. Multi-criteria analysis has been carried out and preferred design has been developed to Preliminary Design Report for internal circulation and start of Statutory Consultation Process.

Dún Laoghaire Baths - Dún Laoghaire Baths were opened on the 13th of December 2022. A report on Phase 2 was brought to the area committee meetings earlier this year. Accessibility ramp works are due to commence in the coming weeks.

Samuel Beckett Phase 2 – Delivery of the fitout of the library in the current Gym space is being prioritised. Library Services held public consultations on the proposals, feedback was

very positive, and the project went out to tender on 17 December 2022. Tenders have been returned and are currently being assessed. Due to an issue with one of the tenders submitted, tenders were re-issued with a closing date of 28/4/23. Project Governance Board approval was granted on 20/6/23 to award the contract and it is expected that construction will commence in the coming weeks.

Bray Woodbrook Landfill Remediation Project - The Contractor has completed the revetment which stabilises the landfill from sea erosion. Final top soiling of the embankment and constructing the access route to be completed by August 2023.

Dundrum Community, Cultural and Civic Hub (DCCCH) - An Urban Regeneration and Development Fund (URDF) Call 2 project application was provisionally allocated funding support (up to max of 75% of eligible costs) for advance Public Realm works. Architects Department are developing a project brief. Feasibility of emerging preferred site is under investigation. Indecon Consultants have completed the Strategic Assessment Review (SAR). Business Case to follow.

Active Travel Projects

Project Name	Project Description	Development update
Bride's Glen (Cherrywood-Shankill Bridge)	Pedestrian and cycle connection from Bride's Glen Luas Stop via St Colmcille's Hospital grounds and the old viaduct to the footbridge over the N11 north of the Loughlinstown roundabout.	The scheme is being reviewed to consider a quick build option that avoids CPO (Compulsory Purchase Order) and land acquisition using the N11
East Coast Trail - Merrion Gates to Seapoint Cycle Scheme	Development of the East Coast Trail cycle route from Merrion Gates to Seapoint and toward Dún Laoghaire	Rock Road construction will be completed in June
Clonskeagh Road Cycle Improvement Scheme (UCD to Ashtons)	Development of a cycle route between Sandyford and Dublin city centre, proposed in the GDA (Greater Dublin Area) Cycle Network Plan. This includes the provision of cycle facilities on Clonskeagh Road from UCD to Clonskeagh Bridge.	Main contractor has gone into liquidation. We have made the site safe and are working to engage a replacement
Rochestown Avenue Multi-modal Transport Improvement Scheme	Design of walking and cycling facilities and bus routes along Rochestown Avenue.	Part 8 has commenced
DLR Connector	Design and implementation of walking and cycling facilities east / west across the County	Environmental Impact Assessment Report 90% completed. Reporting to the NTA ongoing. Preliminary design ongoing.

Dun Laoghaire to N11 (Mounttown Road and Kill Avenue)	Design and implementation of walking and cycling facilities on Kill Avenue, Mounttown Road Upper / Lower, Glenageary Road Upper.	Detailed design ongoing expected to be completed in July.
Wyattville Road (Phase 2)	Design and implementation of walking and cycling facilities along Wyattville Road.	Construction ongoing programmed for completion in July.
Taney Road to Stillorgan Road	Design and implementation of walking and cycling facilities on Taney Road, Mount Anville Road and Fosters Avenue.	Detailed design completed preparing for tender.
Cherrywood-Sandyford greenway	Design and implementation of a cycle route between Leopardstown Road and Ballyogan / Cabinteely area.	Options report received and being reviewed
Leopardstown Road Cycle Lane Improvements	Design and implementation of enhanced walking and cycling facilities along Leopardstown Road (N11 to Sandyford).	Scheme not being progressed at present. The resources are focused on progressing other projects first.
Park to Park and Mountains to Metals Routes	Active School Travel Route commencing in Loughlinstown and ending in Blackrock via Loughlinstown Linear Park - Kilbogget Park - Clonkeen Park - Deansgrange - Rockville Park.	Deansgrange Road construction expected to commence in August.
Seafield Safe and Quiet Streets	Traffic calming and public realm enhancement scheme developed in conjunction with residents.	Preliminary design underway.
Rapid Deployment Active Travel Measures	Introduction of various forms of cycle protection on roads around the County.	Scheme not being progressed at present. The resources are focused on progressing other projects first.
Love our Laneways	Upgrade of the existing laneways in Sallynoggin.	Preliminary design completed. Application for funding being prepared for NTA Submission.
Cabinteely Park Greenway	Cornelscourt Road to Cherrywood.	Review of previous Part 8 underway. Returned tenders for Engineering Consultancy Services to be assessed by assessment board.
Safe Routes to Schools	Carysfort NS, Holy Family, Holy Cross, St. Kevin's, St. Patricks, The Harold, Sion Hill	Lot 1 consultation completed and progressing to detailed design. Lot 2 design underway.

Living Streets: Dun Laoghaire	Pathfinder project	Information video released preliminary design underway. Traffic modelling and option report completed.
Living Streets: Blackrock	Permanent scheme for the village.	Part 8 consultation completed. Report to the Elected Members scheduled for July 2023
Living Streets: Coastal Mobility Route	Permanent scheme	Public consultation to commence on the 3rd of July 2023
Deerpark Entrance Improvements	Accessibility improvements to the entrance off North Ave	Scheme not being progressed at present. The resources are focused on progressing other projects first
Carrickbrennan Road	Scheme to connect Coastal Mobility Route to DLR Central and Connector	Scheme not being progressed at present. The resources are focused on progressing other projects first

Climate action

- As a requirement of the Climate Action and Low Carbon Development (Amendment) Act 2021, each local authority will prepare a Climate Action Plan in 2023/2024, addressing both climate mitigation and adaptation. The Council has been participating in national level workshops and meetings with the other Dublin local authorities, Dublin CARO (Climate Action Regional Office) and Codema, on the preparation of the new Plan. The Plan will be subject to public consultation. It will require approval by resolution with or without amendments by the Elected Members.
- Progress in being made in the development of the plan with updates being sought from each section or persons responsible for actions. The plan will continue to be developed over the summer with input expected from Codema in mid-august. The draft plan is expected to issue for consultation in early September.
- The Art installation Linte na Farraige has been extended to run through the summer period at which point it will be reviewed.

Environmental Awareness

- The Gum Litter Taskforce Roadshow came to Dún Laoghaire-Rathdown on June 21st to raise awareness about the importance of binning your gum
- The Every Can Counts Pixel Art installation was displayed on Dún Laoghaire East Pier from June 3rd to June 5th to celebrate World Environment Day.
- The Rubbish Film Festival was successfully piloted with six secondary schools within the County. The Rubbish Film Festival asks students to create a one-minute film about climate change. The regional final was held on April 27th and the national final took place on May 3rd with CBC Monkstown announced as the national winner for Best Poster.
- The Tidy Districts Competition opened for 2023 entries.

- Dublin Community Clean Up Day was celebrated on April 22nd as part of Earth Day.
- National Food Waste Recycling Week took place from June 5th – June 11th. During this week Dún Laoghaire-Rathdown County Council ran an 'Introduction to Home Composting and Food Waste' workshop for the public, ran a staff awareness day and partnered with Thorntons Recycling to provide free food waste caddy bins and bags of compost to the public.
- 29 Schools were awarded their Green Flag in 2023.

Green Business

Provide training to reduce waste and improve segregation for recycling in DLR businesses: Two Workshops to be delivered for businesses in Quarter 1 2023 did not take place due to lack of sign-ups.

Property Management

- **Former Carnegie Library and ground floor Carnegie Offices, Library Road, Dún Laoghaire:**

Applications for Fire Safety and Disability Access Certificates due to be lodged to facilitate the IADT (Institute of Art, Design and Technology).

New entranceway ordered for the inter-connector linking both Carnegie Offices and former library building has been ordered;

Quotations currently being sought for remedial works to Carnegie Library (electrical upgrade assessment/options; painting; sanding/polishing of library floor; cleaning of entranceway. Construction of special needs toilet facility to commence shortly as per Fire Regulation requirements.

- **9 Georges Place, Dún Laoghaire:** Yard to the rear of No. 9 Georges Place let as a site compound for the contractor supporting the Myrtle Square project in Dún Laoghaire. The basement of No. 9 Georges Place is being utilised as associated temporary office space. Property is subject to active investigation for future use.
- **Wash House, Kelly's Avenue, Dún Laoghaire:** Electrical, insulation and security alarm upgrade works nearing completion which will enable the building, a Protected Structure, to be utilised.
- **Shanganagh Castle, Shankill:**

Design layouts have now been received for the dormitory building (Building 'B') and sports hall (Building 'C') resulting in potentially 100 bed spaces for emergency Ukrainian accommodation. The Council is liaising with the Department of Children, Equality, Disability, Integration & Youth (DCEDIY) and the Department of Housing, Local Government & Heritage (DHLGH) for this emergency accommodation.

DLRCC are currently in the process of attaining high level estimates for this scheme. These are expected by the end of June. The layouts and high-level estimates will then be submitted to the Department for review/approval.

For Building 'A' (Castle – a Protected Structure, RPS No. 1845 refers) the contractor is completing works to allow immediate and safe access to the building. The works have been protracted due to the requirement for this safe access works as well as delays incurred with acquiring security & maintenance vehicle access to the site due to restrictions from the adjoining LDA site.

The report from conservation consultants CORA Consulting Engineers and 7L Architects is expected to inform on how works to repair and stabilise might be phased and feasibility for

reuse, understanding the current physical condition. The next steps will be outline brief for roof repairs and preparation for tender.

Dún Laoghaire Baths: On-going assistance and liaison with Architects and Arts Office being provided to get the Café operational by the end of June 2023. 3 of 4 artists now working within their allocated studios.

- **Disposal of the Council’s interest in a plot of land at:**
- **Woodbrook DART Station:**

On-going meetings with Iarnród Éireann and our Legal Services Department for the issue of a Licence for 3 separate plots of land to allow access to Iarnród Éireann over Council owned land in order to commence construction of their new DART Station.

Further legal agreements being sought by Iarnród Éireann with regard to permanent access agreements to the new start station which is due to open 1st Qtr., 2025.

Inter-departmental site inspection scheduled for 21st June 2023.

- **Glenamuck Road CPO:** Negotiations on-going between plot holders and our Valuers and negotiations are nearing agreement.
- **Boylan Centre, Sussex Street, Dún Laoghaire:** Terms and conditions negotiated for acquisition of centre. Awaiting confirmation of vacant possession of building. Property Management liaising with Legal Services and Housing in this regard.

Derelict sites 1st April 2023 – 20th June 2023

Number on register:	Number added:	Number removed:	Section 11’s served:	Levies served:	Levies received:
9	NIL	2 DS 1471 DS 1635	1 DS 1658	NIL	NIL

€122,000 collected in Derelict Sites levies by Property Management in 2022.

(Note: Error on previous report indicating this sum collected for Q1 2023, this in fact relates to 2022).

- ***Letters of consent 1st April 2023 – 20th June 2023**

11 Letters of consent issued.

- ***Sandyford Commercial consents 1st April 2023 – 20th June 2023**

6 applications received and approved.

*The Planning and Development Regulations 2001-2020 (*Schedule 3, Prescribed Notices, Form No. 2, p426*) specifically states that "If you are not the legal owner, please state the name and address of the owner and supply a letter from the owner of consent to make the application as listed in the accompanying documentation."

Environmental Enforcement Section

Work has commenced on the drafting of the Litter Management Plan 2024-2026 with the aim of having it go on Public Consultation after the Summer. Prior to the consultation the draft plan will be presented to both Area Committees and the Environment & Climate Action SPC (Strategic Policy Committee).

The section has received grant funding to install particulate matter monitors in 5 strategic locations around the county from the Department of Environment, Climate and Communications. This will be undertaken during Q3 and Q4 of 2023.

Waste Enforcement Roadside checkpoints have recommenced with An Garda Síochána, three locations were undertaken in June 2023.

Enforcement Complaints received 76
 Enforcement Complaints closed 79

<u>Routine Enforcement Section Inspections</u>	Number completed
Air Incident/complaint related inspections	1
Ambient Air Monitoring Programme	1
Article 27 Inspections – By Product Materials	5
Construction & Demolition handling at development sites	23
Commercial Food Waste	1
Deco Paints Regulations – Vehicle Refinishers	1
Hazardous waste (e.g., garages, mini-labs, C&D sites, industrial, healthcare & others)	39
Inspections (environmental) in advance of grant/refusal of planning permission	1
Inspections (environmental) of existing planning permissions	1
Mercury inspections	7
Noise / Vibration Incident/complaint related inspections	9
Solid fuel regulations	3
Solvents Regulations (e.g., Dry cleaners, surface cleaning etc.)	2
Tyres and End of Life Tyres	3
Vehicle Checkpoints	2

Litter and Waste Fines Quarterly report 30th March to 22nd June

Environmental Enforcement Complaints – 30 March to 22 June 2023	
Complaints Received	89
Complaints Closed	73

30 March – 22 June 2023	Number
Litter Fines issued (Litter Pollution Act/Litter Byelaws)	75
Presentation of Waste (Waste Byelaws) fines	5
Legal proceedings initiated.	6
Cases opened (Dumping/Litter)	283
Cases closed (Dumping/Litter)	272

Dog Statistics: 30 March – 22 June 2023	
No. of dogs on hand on 30 th March	6
No. of dogs entering the shelter	22
No. of dogs rehomed	7
No. of dogs reclaimed	7
No. of dogs sent to rescue	9
No. of dogs put to sleep	0
No. of dogs remaining in the pound on 22 nd June	5
Dog attacks in this period*	11 – 2 on people

*Dog attacks include dog on dog attacks, dog on person attacks and dog attacks on sheep. Breed of dog not always provided.

Routine Enforcement Section Inspections - 30 March – 22 June 2023	Number completed
Air Incident/complaint related inspections	2
Ambient Air Monitoring Programme	0
Article 27 Inspections – By Product Materials	1
Construction & Demolition handling at development sites	11
Commercial Food Waste	0
Deco Paints Regulations – Vehicle Refinishers	2
Hazardous waste (e.g., garages, mini-labs, C&D sites, industrial, healthcare & others)	9
Inspections (environmental) in advance of grant/refusal of planning permission	0
Inspections (environmental) of existing planning permissions	0
Mercury inspections	5
Noise / Vibration Incident/complaint related inspections	21
Solid fuel regulations	6
Solvents Regulations (e.g., Dry cleaners, surface cleaning etc.)	8
Tyres and End of Life Tyres	6
Vehicle Checkpoints	3

DUBLIN WASTE TO ENERGY (D.W.T.E)

The Environmental Protection Agency (E.P.A.) has issued their Preliminary Decision in respect of the increase in capacity at the D.W.T.E. facility to 690,000 tonnes per annum, granting the increased throughput. The decision is preliminary, and the process allows for observations from the applicant or the public up until the 19th of April. The final decision being granted thereafter.

Dublin Waste to Energy Limited (D.W.T.E.L.) as the licence holder, submitted a number of observations in respect of the licence as drafted. The Environmental Protection Agency (E.P.A) has four months, from the 19th of April to consider the submission and issue a final decision.

It is not anticipated that the E.P.A. will issue their final decision until September at the earliest, so the facility is currently operating at the licenced capacity of 600,000 tonnes per annum.

Architects

Energy

The government's 'Reduce Your Use' campaign "expected to deliver **5-10% energy savings overall** across the public sector, and **up to 15% in buildings**" according to a Department of Environment, Climate and Communications letter. The monitoring period was from October 2022 to March 2023 inclusive, with savings measured against a baseline October 2019 to March 2020.

Following analysis undertaken by Codema, the results for DLR's performance over the course of the campaign show a total **energy saving across dlr buildings of 15.9%** during the monitoring period. The **total energy savings** across the organization, including fuel consumption by dlr Fleet, was **14.40%**. These results show that the initiatives implemented by the cross-departmental 'Reduce Your Use' Working Group, with support from the wider dlr Energy Team, were successful in more than achieving the targets set for Local Authorities. The engagement and participation of wider dlr staff in energy saving-saving activities, and energy awareness raising more generally, also contributed to these very positive results.

Dangerous Buildings

Dangerous	0
Potentially Dangerous	12
Not Dangerous	1
Total	13

Community, Cultural Services & Parks

Community Response Forum

The Community Response Forum met 5 times in relation to the Ukraine crisis. The focus of the Forum is on co-ordinating the response to the arrival of Ukrainian refugees in the County. The wide range of stakeholders in the Forum remains in place.

A range of supports and activities were in place, including English language classes and employment support classes. These are available to all displaced Ukrainians within the County.

LCDC

The LCDC held 1 meeting in this quarter – 26th April 2023.

Local Economic & Community Plan (LECP)

Public consultation for the Dún Laoghaire-Rathdown Local Economic and Community Plan 2023-2028 which took place between from April – May 2023 has included written submissions, surveys, interviews and workshops. Views, ideas and feedback were invited from the public, businesses and other key stakeholders for the new LECP. The deadline for submissions was extended and closed on Friday 19th May 2023.

Joint Policing Committee (JPC) & Local Policing Fora (LPF)

A Joint Policing Committee (JPC) Meeting took place on the 30th May. This was followed by the annual public JPC Meeting. Both meetings took place in the Talbot Hotel Stillorgan.

At the committee meeting, The Joint Policing Committee Strategic Plan 2023-2028 was presented and was agreed by the committee.

There were 5 Local Policing Fora meetings held in this quarter. The meetings took place on the following dates:

- Sandyford/Stepaside - 25th April
- Central Dun Laoghaire – 10th May
- Dundrum/Stillorgan – 11th May
- Ballybrack/Loughlinstown Shankill – 6th June
- Sandyford Stepside – 13th June

Operation Irene 2023 was launched in Kilbogget Park, Cabinteely on Thursday 15th June 2023.



This is a targeted multi-agency operation to combat underage alcohol consumption and consumption of alcohol in public places throughout the Dublin Metropolitan Region and specifically in the Dún Laoghaire area, through the enforcement of legislation regulating the sale, supply and consumption of alcohol as well as relevant public order legislation.



Community Support Fund under the Community Enhancement Programme

This DRCD grant fund closed for application in February with 70 applications received for funding support. €296,010 is available to community groups across three categories – capital projects, operating costs and ringfenced women’s shed funding.

Comhairle na nÓg

Dlr Comhairle members presented their work at the biannual National Show case in Croke Park in April. In May members presented to the Council Meeting in DLRCC, took part in two local consultations, supported Libraries with the development of their children's survey, and launched the Vaping Episode in their Comhairle Cast Podcast series. In June Comhairle members are continuing their work on research, recording and editing the next episodes of in their Podcast series.

Glencullen Community Hall (old Carnegie Library)

Proposed Fire Safety Remedial Works at the Glencullen Community Hall (Carnegie Library) Building commenced on 21st June.

dlr Age-Friendly & Social Inclusion Programme, Q2: April - June 2023 Report:

The **dlr Age Well Expo** took place on Sunday 11th June in the Leopardstown Racecourse Pavilion from 10-4p.m. The EXPO was funded by DLRCC and organised in association with the dlr Age-Friendly Alliance.

dlr Social Inclusion Unit supported the **'ToGetHer in Politics' conference**, Royal Marine Hotel, Dún Laoghaire, Saturday 20th May to support and encourage women from diverse backgrounds to participate in politics at a local level.

Members of the dlr Older People’s Council and dlr Age-Friendly Programme Manager attended the **National Older People’s Council Convention that took place in Tralee from the 10th – 12th May** and participated in a wide range of speakers and workshops.

The Garda Older Person’s Association held their second 'Safety & Security' seminar on the 3rd May in the Assembly Hall, County Hall, Dún Laoghaire and officially launched the

FraudSmart Top Tips Leaflet aimed at older people. The 3rd of these seminars will take place early October in Dundrum.

Cultural Development

Capital Programme:

Ballyogan Library (Phase 2A) went to tender on 16 December 2022.

Stillorgan Library, as part of the St Laurence's development, also went to tender on 16 December.

Dormant Accounts Funding

dlr Libraries successfully received funding of €28,000 to progress 4 projects under Dormant Accounts Funding, provided by Department of Rural and Community Development.

- Event programming for Ukrainian families in the County
- Accessible Services – events and talks for those with additional needs and their families
- Sensory Equipment – including signage, sensory toys
- Literacy supports – LOTE (Languages other than English)

Creative Ireland Funding

2022 saw the completion of 50+ projects under the Creative Ireland Programme, with over an audience of 11,500 across the year.

Funding in the amount of €394,061 has been claimed by DLRCC in 2022 under the various funding strands including Creativity in Older Age, Social Prescribing, Cruinniú na nÓg and Economic Action Fund.

dlr Culture & Creativity Strategy 2023-2027

Draft document approved for the next 5 years of Creative Ireland.

Callout for event facilitators 2023-2025

68 successful applicants from 75 received.

Dún Laoghaire Baths Artists' Studios

Following the extensive redevelopment of Dún Laoghaire Baths, the Arts Office has advertised opportunities for artists to apply for new workspaces. Six awards are currently available to support local artists with rent free, purpose-built artist workspaces and project funding. Two studios are available to assist local artists to develop their practice in Dún Laoghaire. A Public Art commission will fund a studio and the creation of new work in response to the theme of Home. A fourth opportunity will allow artists to engage in a series of 3-month residencies in a new large workshop space that invites the public into the Baths to engage with the creative process. The studios are provided rent free with additional funding support to assist with the purchase of materials, the making of new work or the presentation of workshops, talks and performances.

These opportunities are funding by Dún Laoghaire-Rathdown County Council Arts Office, the Arts Council, Creative Ireland and the Department of Housing, Local Government and Heritage.

<https://www.dlrcoco.ie/en/municipal-gallery-dlr-lexicon/d%C3%BAn-laoghaire-baths-studios>

Libraries

Library Development Plan 2022-2026 officially launched on 15 May.



Rapid Reads short loan collection officially launched on 15 May.





Families enjoying the Cruinniú juggling show at dlr LexIcon

Creative Ireland Programme - Cruinniú na nÓg

Over 40 workshops/activities for children and young people took place in the week leading up to and including Saturday 10 June. Audience footfall of over 3,000 across both locations in Ballyogan and dlr LexIcon.

Capital Works – MOL (part-funded by DRCD MOL Grant)

Deansgrange Library has had 29 x 410 watt panels installed, which should generate 10,023 kwh per year. With an estimated simple payback of 4 years for these panels it is estimated that the install of these panels will mean that this library avoids 3 tons of CO₂ per year which converts over the lifetime of the system to avoiding an equivalent of 104,298 kilometres in car journeys.

Regarding the heat pump, a hybrid heat pump covering 70% of the annual building annual heat demand was installed in this library and it is expected that we will see a 21,238 kwh reduction in energy consumption avoiding 4,309 of CO₂ which will lead to annual energy saving of €1,890 per annum.

In Dalkey Library, 31 x 410 watt panels have been installed on the roof with an expected energy generation of 11,089 kwh per year and it is expected that there will be a little over 4 yrs for payback on this system. Each year it is expected to avoid 4 tons of CO₂ which is equivalent of avoiding 115,383 kms of car journeys.

The hybrid heat pump solution covers approximately 90% of the building heat demand and it is estimated that there will be a reduction of 52,084 kwh in energy consumption which will mean avoiding 10,668 kg of CO₂.

Library staff will be able to monitor data on a specific app that will cover both the panels and pumps.



Deansgrange Library roof with Solar Panels installed

Capital Projects

Tenders have been received for Stillorgan Library, as part of the St Laurence's Development and Ballyogan Library, at the SBCC.

The two projects have also been submitted under the Libraries Capital Programme 2023-2027 Call Out.

Parks Capital Projects – Q2 2023 Progress							
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Greenways in Holly Park/Springhill/Rockfield						✓	Complete
Blackrock Park – Booterstown Entrance						✓	Complete
Rosemont School Pitches						✓	Complete in June 2022.
Killiney Hill Accessible Entrance						✓	Complete in May 2023.
Corke Abbey/Woodbrook Glen Improvements						✓	Playground to be opened in early May 2023.
Myrtle Square & Convent Lane Greening					✓		Works commenced in mid Sep 2022 for completion in Sep 2023.
Grass Pitch Refurbishments					✓		Works started in April 2023 for 6 grass pitches (+ running track at Kilbogget) – pitches out of use until Sep 2024.
Meadowbrook Pitches, Padel Courts & Teenage Play					✓		Works commenced in April 2023 – for completion in Sep 2023.
Oatlands All Weather Pitch					✓		Part 8 approved in June 2023. Works to commence late July/early August 2023.
Fernhill Park & Gardens - Phase 3		✓				✓	Toilets, Seating and dogs-off-leash area, sports pavilion complete. Other elements to commence.
Blackrock Park - Phase 2				✓	✓	✓	Teenage zone and boules court complete, play space to commence in July 2023, renovation of steps to be undertaken in late 2023 with additional seating and planting throughout. Conservation Architect led team being appointed for the kiosk building.
Pavement Improvement Programme				✓	✓		Works and procurements on-going.
Mounttown Boxing Facility				✓			Tender documents are complete and tenders are being invited.
Hudson Road Park (Sports Pavilion)				✓			Tender documents are complete and tenders are being invited.
Marlay Golf Redevelopment				✓			Stage 2 tender on-going.

Parks Capital Projects – Q2 2023 Progress							
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Shanganagh Park Masterplan – Phase 1			✓				New Part 8 closed in late May 2023. EIA has been appealed to An Bord Pleanála.
Shankill Tennis Upgrade Works			✓				Initial meeting has taken place – design to progress for tender in Q4 2023.
Hyde Park Multi-Use Building			✓				Part 8 approved at the July 2021 meeting. Being managed by the clubs.
Multi-Use Campus at St. Thomas Estate – Phase 2		✓					Contract for Architect led design team being awarded.
Jamestown Park Masterplan		✓					Masterplan considerations on-going.
Parks Depots	✓						Initial stakeholder engagement is taking place.
Shanganagh Castle Sports Facilities	✓						Recent structural and renewable energy studies complete. Uncertainty on short term use – on hold.
Woodbrook College All-Weather Pitch	✓						Delay due to Dept. of Education review. On hold
Cabinteely Park Projects	✓						No progress
Dalkey Island (Upgrade Tower & Gun Battery)	✓						No progress
Marlay Park Masterplan	✓						No progress. Recent pedestrian entrance constructed and putting green with Pdraig Harrington.
Finsbury Park	✓						To commence
Play Space Development (East & West)	✓						To commence
Wetlands & Attenuation (East & West)	✓						Recent work on Cabinteely pond. Other projects being identified.
Sandyford Urban Open Space	✓						Acquisition is being progressed.
Kilbogget Park Community Sports Centre	✓						No funding available. On hold.
Shanganagh Crematorium	✓						No funding available. On hold.
Stonebridge Road Changing Rooms	✓						No funding available. On hold.