

8TH OCTOBER 2018

SEPTEMBER MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1st September – 26th September 2018

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2018

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – Sept 2018	10	14	5	42	15	86
Jan - Sept 2017	13	10	11	79	12	125
Note				1		2

1. 2017 figure includes 28 deferred approvals from 2016.
2. 2018 figure does not include potential September approvals.

	No of applications processed for Microfinance Ireland
January – September 2018	13
January – September 2017	10

Job creation as a result of direct financial assistance Year to Date for 2018

January – September 2018 Jobs Created	38
January – September 2017 Jobs Created	46.5

Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - Sept 2018	100	588	1292	75	195	2250
Jan – Sept 2017	131	438	1060	93	296	2018
Note	1			2	3	

1. 28 TOV deferrals from 2016 included in Jan 2017 figure
2. 13 IADT Springboard + clients did not avail of their allocated mentoring support
3. 2017 figure includes clinics held during Enterprise Week

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - September 2018	7	1	6
January – September 2017	8	4	8

Enterprise promotion activities in September 2018

DLR Enterprise News	September Newsletter
One-to-One Business Advice Sessions	5 th , 6 th , 12 th , 19 th , 20 th , 26 th September
Group Business Information Sessions	13 th September
Brexit Readiness Programme Information Seminar	5 th September
Enterprising Women Network	11 th September

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2018 – 26th September 2018

1st January 2017 – 26th September 2017

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
New applications received*	3	1	1304	1325	1307	1326
Decisions Deferred	2	0	263	286	265	286
Decisions to Grant**	1	0	928	901	929	901
Decisions to Refuse**	1	1	143	183	144	184
Issued within 2 months or 8 weeks	0	1	851	852	851	853
Invalid Applications	1	0	224	252	225	252

Notes:

* Includes **131** Applications for Retention in **2017**, Includes **98** Applications for Retention in **2018**

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

12 Split Decisions (to Grant and Refuse) in **2017** and **17** Split Decisions (to Grant and Refuse) in **2018**

Strategic Housing Development (SHD) Applications:

Strategic Housing Development Applications for DLR administrative area – received September 2018					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be Decided By An Bord Pleanála
302580	Castdale Ltd Demolition of an existing house and outbuildings. Construction of 243 no. apartments, 98 no. houses, childcare facility and associated site works. Glencairn (Glencairn House, a protected structure), Murphystown Way, Dublin 18.	14/09/2018	18/10/2018	http://glencairnshd.ie/	14/01/2019

<http://www.pleanala.ie/shd/applications/index.htm>

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1.Road Maintenance Management Report September 2018					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
Roads programme					
Monkstown Road			X		Kilsaran to begin onsite mid July 2018
Cornelscourt Hill (part of)				X	Completed August 2018
Newtown Park Avenue			X		On-site 17 th September 2018
Ballybetagh Road (Johnny Fox's to Amberley)				X	Complete
Ballinlea Road (part of)					Deferred to 2019
Furze Road (part of)		X			
Highridge Green			x		On Site 17 th September 2018
Mather Road North				X	Completed June 2018
Ashlawn Estate (part of)	X				Requires interdepartmental collaboration
Slate Cabin Lane (part of)				X	Completed
Rathsallagh Estate (part of)		X			Due on site October 2018

Footpath programme					
Dun Laoghaire town				X	Georges Street Upper (north side, between Bo1 and People's Park)
Dun Laoghaire town			X		2 nd phase Queens Road footpaths out to tender
Blackrock town		X			
Stillorgan area (estates)	X				St Laurence Park in 2018, other estates to be assessed.
Watsons Estate	X				ESB close to the surface, safety issue
Ashlawn Park	X				Requires interdepartmental collaboration
Corke Abbey				X	Complete
Sandyford Business district (part of)		X			Carmanhall Road and adjacent
Meadow Park Avenue (part of)				X	Completed May 2018
Hyde Road Dalkey	X				Requires interdepartmental collaboration
Woodpark estate, Ballinteer (part of)	X				Design in 2017, ready for site in 2018
Pine Valley (part of)				X	Completed in May 2018
Patching Programme 2018					
Killiney Road (at smoothing Iron)				X	Completed Feb 2018
Ramps at Trimleston Avenue and Ardmore Park				X	Completed Feb 2018
Patching Dalkey town				X	Completed Feb 2018
Stradbroke Road Roundabout				X	Completed Easter Week
Roundabout at Dalkey Ave/Saval Pk Rd				X	Completed June 2018
Junction York Road/Tivoli Road				X	Completed June 2018
Deansgrange /Clonkeen Road				X	Completed June 2018
Clonard Estate				X	Completed May 2018
Hillcrest Road					Deferred to 2019
Woodbrook Glen				X	Minor patching completed
Woodpark estate Ballinteer				X	Completed June 2018
Sandyford Village				X	Completed June 2018
Nutgrove Avenue					Deferred to 2019
Old Connaught Ave (at Conna Wood Est.)		X			Delayed due to Irish Water, to be deferred to 2019
Laneway TIC's					
Beech Park Avenue to Foxrock Wood	X				TIC on completion of tendering, pending resources
Bridges					
UCD flyover	X				Q1 2018
Cornelscourt Hill				X	Completed April 2018
Kilgobbin Road				X	Completed April 2018
Allies River Road				X	Completed May 2018
Estate Management					
Rathsallagh Estate		X			
Kilcross court Footpaths	X				
Meadowlands	X				

TII works (N31, N11)					
Footpaths Crofton Road	X				Deferred to 2019, extent of works expanded by TII to include N31, Seapoint Ave to Crofton Road
Crofton Road (resurfacing)	X				As above
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					On hold
Resurfacing N11 at Cabinteely		X			Night works on site Q4 2018
Gully programme / Drainage					
2 tranches of gully repairs	X				For tender in Q3 2018
Kellystown Lane				X	Completed March 2018
Sandyford Road Coolkill				X	Completed June 2018
Ballycorus Road		X			
Other Works					
Wall at Balinteer Road				X	Completed March 2018

2. Traffic & Road Safety

Public Consultations

- Dublin City Council, in conjunction with Dún Laoghaire Rathdown County Council and the National Transport Authority, is holding a public consultation on the Dodder Greenway. The consultation went live on the 24th of September 2018. The closing date for submissions is the 15th of October, 2018. Submissions may be made at the following link <https://dlrcoco.citizenspace.com/transportation/dodder-greenway/> or by email to info@dlrcoco.ie. The subject line on the email should state clearly "**Dodder Greenway**".
- Draft Control of Stationless On-Street Bike Hire Bye Laws 2018 Report further to Public Consultation presented to Dun Laoghaire and Dundrum Area committees.
- Draft Control of On-Street Car Club Bye-Laws 2018. Presented to Dun Laoghaire and Dundrum Area committees.

Scheme updates

- Stillorgan Village Area Movement Framework Plan - Phase 1. Clonmel Enterprises Ltd. currently constructing the scheme. Works predominantly carried out on Upper Kilmacud Rd during August
- Stillorgan Village Area Movement Framework Plan – Phase 2. Atkins carrying out a detailed design for phase 2 of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank
- Stillorgan Road - Greenfield Road Bus stop – Tenders received and currently being assessed for the construction of a new bus stop on Stillorgan Road at the junction with Greenfield Road
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) – Scheme is out to tender.
- Pedestrian and Cycle Scheme on N11 from The Rise to UCD at Nova Building – Detailed design now underway of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link
- Sandyford Cycle Route (Kilgobbin Road/ Drummartin Link Road): Detailed design now underway of new cycling facilities along Drummartin Link Road and part of Kilgobbin Road.

- Stillorgan Road – Brewery Road Junction Safety Improvement scheme. Detailed design of the scheme is ongoing
- Upper Churchtown Road/ Taney Road / Dundrum Road junction - Tender has been completed and consultant to be appointed for the detailed design
- Monkstown Road Cycle Route- Currently on-site. Work is ongoing.
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2: Ongoing at 4th locations
- New Bus Route 175- Installed signs and associated civic works at a number of bus stops - complete

Road Safety

- AXA/DLR Roadshow invitations extended to schools beyond the County area due to place availability.
- Council supported St Nicholas Montessori School, Dún Laoaghaire with high Viz jackets and equipment for trip to Kilcoole day out for students on 8th of September 2018
- Supported Project EDWARD on the 18th of September 2018 by Tweeting and promoting the event through our website and Twitter account.

Sustainable Travel and Cycling

- Cycle forum meeting held on the 11th of September, 2018. Member of AGS present and presentation by Bleeperbike.
- Draft Control of Stationless On-Street Bike Hire Bye Laws 2018 noted at the SPC meeting on the 11th of September, 2018
- Cycle Parking- Installed 20 no cycle parking spaces in Newtownsmith, Sandycove.
- European Mobility Week (EMW)-
 - Publicity Photo call with An Cathaoirleach and Gocar
 - Cycling Officer Attended Dublin Climate Change workshop
 - Handed out EMW slap-wraps to all those who cycled during European Mobility Week

TAG-

- There was an Area 1 meeting on the 18th of September at which 30 items were dealt with.
- There was an Area 2 meeting on the 25th of September at which 23 items were dealt with.

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has concluded. A report was brought to the Sept 10th Council Meeting and received approval. It is now planned to agree phasing of project construction with the OPW.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.

- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Liaison with Parks over embankment design and initial ground investigation is complete and discussions with the OPW have commenced.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commenced in July 2018. Tendering for the Flow and rainfall survey has commenced in early September and a start on site is anticipated in November.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in 2019.
- Woodbrook Landfill Coastal Protection Scheme. Project approved by Area Councillors to proceed to Part 8 Consultation - final documents awaited from Consultants. Site walkthrough with several Councillors complete.

Draft Flood Risk management Plans (FRMPs)

The Flood Risk management Plans were launched on 3rd May 2018 and these were adapted by the Council at the Council Meeting on the 10th September.

All three Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design.

The OPW have asked DLR to project manage the scheme and have agreed to fund the necessary in-house project management personnel. The first Steering Group Meeting is scheduled for early October.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Summer Hanging Baskets and planters -Maintenance on going
- Collection of data for Ezytree ongoing.
- Landscape Maintenance Contract 2019-2021 tenders reviewed and award pending.
- Re-roofing and renovation of east wing of Marlay Depot- Main roofing works completed other works on going.
- Final landscape works to Park around Allotments at Shankill on going. Sowing of wild flower meadow completed.
- Marlay Craft Courtyard – Restoration works are now fully complete, contractor has moved off site and formal opening took place 20th September. 2nd round of interest to issue Q4 2018.
- Hudson Road Phase 1 - Tender awarded and commencement date imminent
- Sandycove Park - Minor landscaping works nearing completion
- Springhill Tennis Pavilion - Works on-going
- Fernhill Phase 1 - Works on-going for new pedestrian entrance, ducting enabling works for undergrounding ESB lines and new fencing to front meadow.
- Fernhill Phase 2 - detail design on-going and nearing completion

- All Weather Pitch at Colláiste Eoin/Iosagain - tender stage
- Marlay Masterplan – 327 Submissions received on the consultation. A report is currently being prepared.
- Loreto Clubhouse - Detail design on-going
- Deansgrange Columbarium Walls - Detail design on-going
- Hudson Road Phase 2 - Detail design on-going including sports pavilion
- Meadowvale Tennis - Detail design on-going

Sports Services:

Sports Development

dlr Leisure:

- 92 participant's took part in the DRAFTS Afterschool programme
- 433 participants took part Mini-Movers Fundamental Movement Programme
- 84 participants took part in a wide range of activities from Archery – Golf per week

Leinster Rugby:

- Primary School Tag Rugby - 8 Schools - 634 boys, 425 girls
- Secondary Schools Tag Rugby - 2 schools -- 133 boys, 32 girls
- Coach Education
 - Scrum workshops- 15 coaches
 - Tackle SMART Workshop - 52 coaches

FAI:

- Primary School - 150 participant
- Secondary School Futsal - first years - 40 girls
- Walking football - 20 participants
- Coach Education
 - National D Licence - 20 coaches

Leinster Cricket:

- Primary Schools 173 boys, 126 girls

Events:

- Laser Masters World Championships
- IBA National Championships

Sports Partnership:

- Open Taster Mornings for older adults in the four dlr Leisure centres from the 24th to the 27th September as part of European Week of Sport
- Disability Sports Inclusion – starting a new multi-sport activity club for children with a physical disability, NRH Spinal Championships on the 14th September, Inclusive Cycling programme started in Loughlinstown
- Ballyogan Sport & Physical Activity Hub – Be Active in Ballyogan event, teenage girls activity programme with final Hell & Back event, establishing a Junior Parkrun in local area, inclusive gym programme for young people, actions around information/communications
- Child Protection in Sport Workshops x 6 (85 volunteers)
- Autism in Sport Workshop for GAA clubs (22 coaches/volunteers)
- Sports Forum – meeting of local sports clubs on the 18th September with a focus on increasing participation and developing the work of the Forum
- County Sports Participation Strategy 2018-2022 – draft presented to both Area Committees, LCDC, SPC and Sports Forum with launch of finalised plan set for end of October
- Participation Programmes & Events – dlr Community 5k taking place on the 6th October, Choices For Health (mental health intervention) with Chluin Mhuire, Active Dance (TY girls) in four secondary schools, promotion of The Daily Mile in primary schools, second Woodlands For Health programme started.

5. Cleansing Section Information & Statistics

January - September 2018

Cleansing Stats	Jan	Feb	Mar	April	May	June	July	Aug	Sept
Weight of Rubbish Collected from Streets/Beaches (tonnes)	197	144	134	145	231	165	114	176	185
Clean Ups Assisted	22	33	15	79	44	29	59	21	33
Animal Removals from Public Spaces	18	23	9	19	15	14	28	26	25
Bathing Water Samples Taken	18	18	0	5	18	36	36	45	36
Gullies Cleaned	1567	1260	465	1193	1770	422	875	949	628
Dumping Incidents Managed	184	129	120	219	176	118	176	148	123
Bathing Water Pollution Incidents Detected	0	0	0	0	0	2	2	0	0
Reported Overflows from Drainage Network to Bathing Water	14	1	6	12	1	0	8	0	4
Street Bin Collections	2,639	2,543	2,691	2,955	3,538	3,682	3,804	3,596	3,613

Cleansing & Beaches Projects Underway & Completed

- Blue Flag Retained at Seapoint Beach
- Repairs and Upgrades to Bathing Areas Project On-going - Liaison with Bathers Associations and Beach Cleansing Groups
- Pesticide-Free Weed Control on Streets Project Commenced:
 - Preliminary Report Published
 - Liaison with Other LAs
 - Leaflet to be Prepared
 - Integrated Plan to be Developed for 2019
- Three New Bathing Areas Formally Identified under the Bathing Water Regulations – Report Published
- Dlr Accessible Coast Project:
 - Consulting Engineer Appointed
 - Preliminary report prepared and presented to Councillors
 - Beach Wheelchair made available on Killiney Beach
 - Upgrade Works to Beaches On Hold Pending Appointment of Staff
- Bathing Water Quality Communications Project Underway
- Training in DLR Website Management Complete – Updates to Cleansing & Beaches Pages On-going

- Oil Spill Management Plan - Training Completed on 25th and 26th April 2018, 24 Local Authority Staff took part in the Training in Ballyogan Depot – Plan to be revised and equipment purchased.
- Procurement of Traffic Management for Road Sweeping and Gully Cleaning Underway
- 12 Lifeguards appointed for 2018 Bathing Season
- Smart Bin Review Completed April 2018, Second Review Due in December 2018 – Reports Published

6. DLR Events Highlights

Cabinteely Carnival took place on 9 September in Cabinteely Park. Attendance is estimated at 7,000 across the afternoon.

• Official Commemoration – Sinking of the RMS Leinster

Arrangements are underway for the Official Commemoration to mark the Centenary of the sinking of the Royal Mail Steamer (RMS) Leinster and all those who lost their lives in the tragedy which will take place on Wednesday 10th October 2018 @ 11am at the dlr Lexicon. The crew of the German Submarine UB-123 who themselves were killed one week later will also be remembered.

The Official Commemoration is being organised by the Department of Culture, Heritage and Gaeltacht. The Co-ordination group which was put in place to mark the centenary with representatives from Department of Culture, Heritage and Gaeltacht, Defence Forces, OPW, Dlr County Council, Mailboat Leinster Committee, St. John Ambulance and National Maritime Museum are currently finalizing a full Programme of Events around the centenary. In July the RMS Leinster Exhibition was opened by the Cathaoirleach of Dun Laoghaire Rathdown County Council.

7. Community Development & Social Inclusion Events & Activities

Community Facilities and Events

- The Council's 2019 Universal Grants Scheme opened on 14 September. The grants support in achieving the Council's commitment to Driving Quality of Life for All and Creating an Environment for Economic Growth.
- This year the system has gone online in order to aid ease of use and make applying for a grant more efficient. Applications online can be made via at dlrcoco.ie/grants. To help and advise groups and individuals with the process, and going online, a series of online Grants Information sessions have been held during September in the following places:
 - Assembly Hall, County Hall 17/09
 - Shanganagh Park House 20/09
 - Dundrum Offices 24/09
 - Loughlinstown Community Rooms 24/09
 - Dundrum Offices 25/09
 - Sandyford Community Centre 26/09
 - Shanganagh Park House 27/09
 - Sandyford Community Centre 27/09

Local Community Development Committee

- Dun Laoghaire Rathdown County Council is represented on the Local Community Development Committee which met on 19th September. At the meeting, members considered progress on the Healthy Ireland Programme as well as proposals for dlr's Community Enhancement Programme. An update was also provided in relation to Dublin Rural Leader Programme which has now approved projects in Kiltiernan Centre and Kiltiernan Country Markets.

Age Friendly Programme

- The Dun Laoghaire Active Retirement Association celebrated their jubilee anniversary on 7th September marking them out as the longest running Active Retirement Association nationally. The Anniversary was held in County Hall, with over 120 people joining in the celebrations.

Joint Policing

- Dún Laoghaire Rathdown Local Policing Forum held a public meeting in the Lexicon on 4th September and was very well attended. The meeting addressed questions raised from local business and community interests, and An Garda Síochána provided an update on safety and crime prevention activities.

8. Arts and culture events

Municipal Gallery

Sea Change: IADT 21 Years of art, film and animation This 21st Anniversary exhibition opened 13th September and celebrates the artwork and alumni. The exhibition is curated by Oonagh Young includes contributions from graduates. A substantial learning programme has been created by Claire Behan to accompany the exhibition. 200 people attended the opening.

<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/sea-change-iadt-21-years-14-sept-4-nov>

Music Development Programme

Three concerts took place in September as part of the Musicians in Residence Scheme:

Susan McKeown performed her second concert on 6 September playing to an audience of 65.

This concert included her collaborators and featured new work created over the summer.

Emerging musician sound artist and composer **Craig Cox** performed a new work inspired by and incorporating the incidental rhythms and percussive sounds made by the inhabitants of the area

on 13 September in the Studio, dlr LexIcon. The concert was attended by 45 people. **Conor**

Linehan performed on 16 September to an audience of 68. The 2018 Musicians-in-Residence series is jointly funded by the Arts Council and managed by Music Network.

https://www.musicnetwork.ie/concerts/details/dlr_arts_office_musicians_in_residence

Culture Night @ dlr LexIcon

dlr LexIcon opened until 9pm on 21 September for Culture Night with a full programme of events and performances. These included Cumann na nÓg Traditional Music Ensemble, a guitar concert by Drazen Derek, storyteller Fiona Dowling; facepainting, a stilt walker and a mime artist. The exhibition 'Sea Change IADT: 21 years of art, film and animation' was open in the Municipal Gallery, with print and weaving workshops in the Project Room. Music Generation dlr presented workshops and performances in The Studio. A highlight was the Newpark Concert Orchestra along with local youth ensembles for 'Orchestral Ages' – a project to celebrate intergenerational music making. They performed the premiere of a new work, *A Day by the Sea*, commissioned through the Arts Office and composed by Vincent Kennedy. 661 people visited dlr LexIcon.

https://www.dlrcoco.ie/sites/default/files/atoms/files/culture_night_2018_brochure_0.pdf

Grainstore, dlr's Youth Arts Facility

Three new programmes were launched, the comic book course for ages 12 – 15 years and Plutón Festival, a drop in, open art session for young people aged 16 – 25 years. A new group for young filmmakers will begin on 24 September. There were 1,412 visits from the 24 August to the 20 September.

<http://www.dlrgrainstore.ie/news/%C2%A0new-classes-autumn>

Music Generation dlr

Workshops for the Festival of Food in Airfield Estate:

- 8 September 2018 – Percussion workshop with Dabbledoo Music (approximately 50 participants, adults and children from 0-6 years old)
- 9 September 2018 – Guitar workshop with Kiltiernan School of Music (approximately 75 participants, adults and children from 0-8 years of age)
- 21 September 2018 – Culture Night 2018 -Workshops and performances in the Studio included parent and toddler music classes, a concert for children, rhythm workshops and an ipad composition workshop.

Libraries: September 2018

Libraries: Major Events/Announcements/Launches/ Exhibitions

All branch library events are curated and programmed by dlr Libraries.

dlr LexIcon hosted the following events during September:

Decade of Centenaries:

Launch of exhibition: World War 1 & Ireland's humanitarian effort: (St. John Ambulance) curated by Pádraig Allen Sept 5.

Launch of RMS Leinster Centenary Commemoration Programme.

Launch of book *RMS Leinster: a forgotten tragedy* by Carmel Uí Cheallaigh. Sept 25, dlr LexIcon

Launch of book *People on the Pier* by Marian Thérèse Keyes & Betty Stenson. Sept 29, dlr LexIcon.

Culture Night @ dlr LexIcon. Sept 21.

Events for Adults

Healthy Ireland programme:

- Mind, body spirit – a series of talk in September in Dalkey Library.
- Mindfulness with Ejiro Ogbevoen. Sept 3.
- Yoga with Angelika Renger. Sept 10.
- Dance with Loretta Yurick and Dance Theatre of Ireland. Sept 17.
- The Grand Tour: Art History talk with Jessica Fahy. Sept 24.

dlr Library Voices series:

Sebastian Faulks in conversation with Edel Coffey. Sept 4, Pavilion Theatre.
Speeches of Note: with Shaun Usher & Hugh Linehan. Sept 22, Pavilion Theatre.

- **Harvesting with Aoife Munn.** Sept 6, Stillorgan Library.
- **Public speaking course with Majella Byrne of Lavetta.** Sept 13 & 20, Shankill Library.
- **Running a book club:** a talk with Mary Burnham of Dubray Books: Sept 20, Stillorgan
- **Live readings for adults with actor & voice artist Michelle Read.** July 5, Aug 2, Sept 6, Oct 4, Nov 1 & Dec 6, dlr LexIcon
- **Knitting club weekly sessions** - Blackrock Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history clubs.** Monthly at Dalkey and Stillorgan Libraries.
- **Book stitching with Read that Image.** Sept 12, Cabinteely Library.

Language Classes for Adults

- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions at dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language sessions at dlr LexIcon.
- **English conversation group.** Weekly sessions at Stillorgan Library.
- **Ciorcal comhrá.** Irish conversation group. Weekly sessions at Stillorgan Library.

LexIcon Lab

Our popular series of weekly events for adults and children continued during September in dlr LexIcon. They included the gaming club for children, 3D printing & vinyl cutting workshops for schools and Create your own website workshop for adults.

Intergenerational events

- **Lego competition 2018 – ‘Design your ideal play space’**
77 entries received and on display in dlr LexIcon on Culture Night Sept 21, followed by prizegiving ceremony. Sept 22, dlr LexIcon.
- **Céilí Mór** (Joint **Creative Ireland** Initiative between dlr Libraries, Parks & dlr Events)
Sept 23, Marlay Park.
- **Poetry by the Pond.** Sept 27, dlr LexIcon.
- **Scrabble club** – Every Thursday, Deansgrange Library.

Events for Children

Summer Stars Reading Programme (National Right to Read campaign):

- **Summer Stars celebration & prizegiving ceremony.** Sept 6, Stillorgan Library.
- **Summer Stars celebration & prizegiving ceremony.** Sept 8, Dalkey Library.
- **Summer Stars celebration & prizegiving ceremony.** Sept 10, dlr LexIcon.
- **Celebrate Roald Dahl Day with Punchlion Comedy.** Sept 13, dlr LexIcon.

- **Reading programme with Sophie the Therapy dog from Peata.** Wednesdays in September, Dalkey Library.

Bliain na Gaeilge:

- **Grúpa Spreaioi: imeachtaí do pháistí as Gaeilge.** (Gach mí) – Sept 8 dlr LexIcon.
- **Children’s book club** with Kim Harte. Sept 7, dlr LexIcon
- **Ripcoder Club with Spain Hughes.** Sept 18, Blackrock Library.
- **Early years programme** every Friday. Dalkey Library
- **STEAM Saturdays.** Fortnightly at Cabinteely Library.
- **Storytime in Portuguese.** Every 2nd Saturday, Dundrum Library.
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries.
- **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries.

Libraries’ Exhibition Programme

- **Des Branigan ship owner; curated by Joe Ryan.** Until 23 October, dlr LexIcon.
- **Launch of exhibition: World War 1 & Ireland’s humanitarian effort; curated by Pádraig Allen.** Until Oct 25, dlr LexIcon.
- **The S.S. Hare & S.S. Adela: Dublin Port in time of war 1914-18 curated by David Cotter.** Until Oct 23, dlr LexIcon.
- **New Heights: an exhibition by Christina Russell.** Until October, Dundrum Library.
- **Irish Lights 1911-23: Safety at sea through War and upheaval.** Until Jan 07, dlr LexIcon.

9. Environment

Litter Control

Litter Fines

Month	Total
January	64
February	43
March	73
April	100
May	37
June	48
July	109
Aug	41
Sept	72
October	
November	
December	

Graffiti Removal

Month	Total
January	362 Sq. M
February	394 Sq. M
March	180 sq. M
April	1087sq.M
May	776 Sq. M
June	848 Sq. M
July	583 Sq. M
Aug	676 Sq. M

Sept	620 Sq. M
Oct	
Nov	
Dec	

Environmental Awareness

On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund

Additional Activities

- Management of Environment Grant.
- Delivery of Tidy Districts competition.
- Planning IADT Anti-Litter exhibition.
- Planning Trifocal (food waste) events.
- Planning Community Fridge event.
- Organisation of Green Schools Seminar.
- Organisation of Concious Cup campaign for staff.

Dún Laoghaire Harbour Company

The Council continue to have discussions with the Council's parent department, Department of Housing, Planning and Local Government, regarding the funds required to deal with the infrastructure issue and the Council have engaged with the engineering consultants to establish the implications of some or any of the works not proceeding. No provision has been made to date regarding the costs identified in the Risk Report of bringing all of the infrastructure to "Taking in Charge" standard and the Annual Maintenance required to preserve "Taking in Charge" standard.

The Executive is making an application for funding under the Urban Regeneration and Development Fund – Call for Proposals - announced as part of Project Ireland 2040 to address the infrastructural deficit.

The Risk Report was presented to the Council's statutory Audit and Risk Committee and was noted them on 19th April 2018 as being a "material risk" to the Council unless funds are forthcoming. The Executive has brought this risk to the attention of the Department of Transport Tourism and Sport and the Council's parent department.

The order for the transfer and dissolution of the Harbour Company has not been completed and can only proceed with the agreement of all three Ministers.

Architects Department

A Social Housing development at George's Place Dun Laoghaire has been shortlisted for an Sustainable Energy Authority of Ireland (SEAI) award in the Buildings Category. These 12 high quality 2-bedroom units. The units were completed under the rapid delivery work programme, achieving the highest environmental standards with a Building Energy Rating (BER) of A1.

The ISO 50001 standard has been achieved again this year by the Council in relation to energy reduction. This means that the Council continues to reduce its energy consumption and remains on target to meet its short term target (2020) and long term target (2030).

Relevant Statistics

1. Libraries: (August 2018 stats)

Registered Patrons: 65,452

Issues: 111,734

Digital library issues: 14,238 (+2% on July 2018)

Footfall: 88,557

Self-Service Usage: Average of 70% across the branches

Reserves fulfilled: 4,120

Wi-Fi & Internet Usage: 14,610 sessions

2. Social media platforms (September 2018)

Facebook: 4,174 followers

Twitter: 6,226 followers

Instagram: 1,108 followers

3,786 subscribers to fortnightly Libraries e-bulletin

3. Dangerous Buildings

1st Sept 2018 – 26th Sept 2018

Dangerous	0
Potentially Dangerous	8
Not Dangerous	1
Total	9

4. Parking Unit

- There were 1,867 fixed charge notices/fines issued during September 2018. (correct as of 22/09/2018)
- There were 118 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during September 2018.

5. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in Sep 2018:	373
Percentage of lights out at the end of Sep '18:	1%
Pole replacement carried out in Sep 2018:	30
Bracket replacements:	109
Tree trimming:	74
ESBN Connections/ Requests:	31

LED Upgrading Program

Ailesbury Grove	1
Arnold Grove	1
Ashlawn	1
Athgoe Park	1
Avoca Avenue	18
Avoca Place	1
Ballinclea Heights	3
Ballycorus Road	1
Ballyedmonduff Road	1
Barclay Court	1
Beaumont Avenue	1
Bellevue Park Avenue	1
Brennanstown Vale	1
Cabinteely Green	1
Churchview Road	1
Clarence Street	1
Convent Road (Blackrock)	1
Crofton Road	3
Crosthwaite Park East	3
Crosthwaite Park West	5
Dunleary Road	1
Ferndale Road	1
Glenavon Park	3
Glencairn Estate (The Gallops)	1
Greythorn Park	1
Grove Avenue (Poles 1 To 6)	1
Harolds Grange Road(Poles 7 To	2
Iris Grove	3
Laneway Off Thorncliffe Park	2
Leopardstown Rise R113	4
Leopardstown Road (Esb	5
Loreto Court	1
Murphystown Way	27
N11 North Bound	8
N11 South Bound	9
Old Bray Rd.	1
Orpen Estate	1
Pine Valley Estate	30
R118	2

Planning and Building Control

Applications analysed	19
Inspections completed	0

Requests

Light requested by stakeholders (completed)

Additions:	0
Alterations:	2
Legal requests:	1

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

In September 2018

During the month of September we received 9 applications, 4 for Marlay Park and 5 for Peoples Park. There were 2 Winter Seasonal and 2 Summer Seasonal for Peoples Park and 1 Winter Seasonal and 1 Summer Seasonal for Marlay Park. Seasonal applications can be made for either Winter (Christmas) or Summer seasons and are for maximum term of 3 months. There was 1 permanent application for Peoples Park and 2 permanent applications for Marlay Park

Applications received in August fell under the following categories:

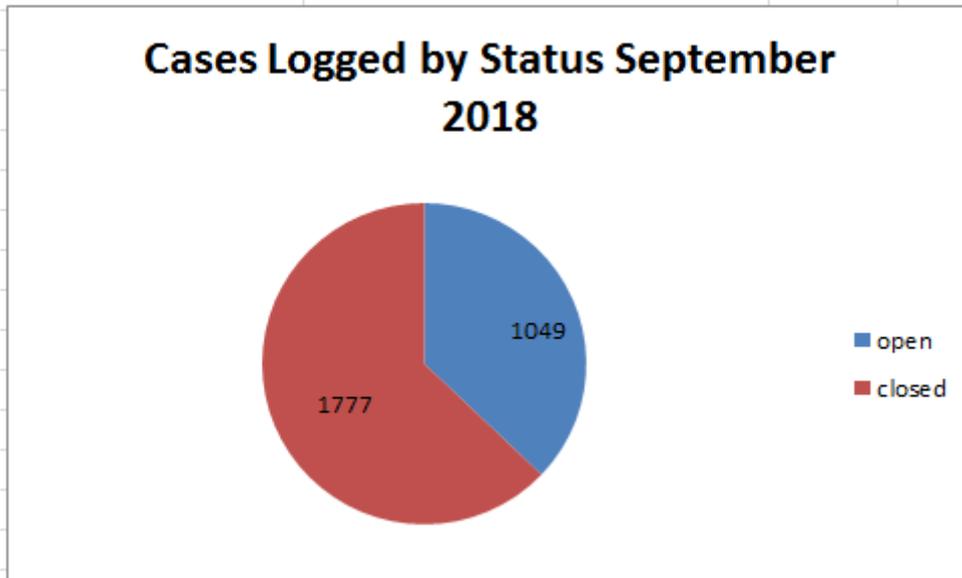
- 4 applications for Food Producer
- 3 applications for Hot Food
- 1 application for Craft
- 1 application for Other Food

We have offered 1 space in Marlay Park and 2 spaces in People's Park and refused 1 space in People's Park and 5 applications are waiting to be assessed.

Relevant Statistics

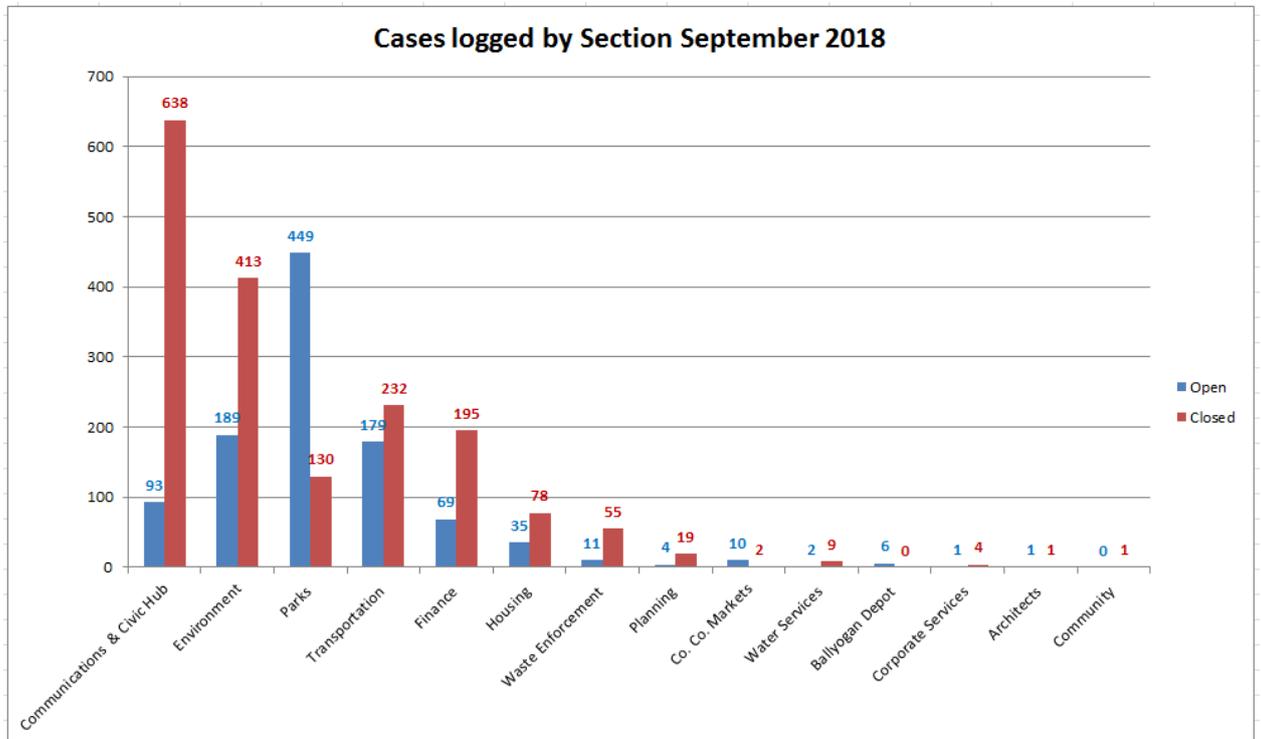
1. CRM Statistics

Cases logged in September:



Open	1049
Closed	1777

Cases Logged in September, by Section:



Section/Department	Open	Closed	Total
Communications & Civic Hub	93	638	731
Environment	189	413	602
Parks	449	130	579
Transportation	179	232	411
Finance	69	195	264
Housing	35	78	113
Waste Enforcement	11	55	66
Planning	4	19	23
Co. Co. Markets	10	2	12
Water Services	2	9	11
Ballyogan Depot	6	0	6
Corporate Services	1	4	5
Architects	1	1	2
Community	0	1	1
Total	1049	1777	2826

2. Civic Hub Activities:

Phone Statistics	Answered Directly	Transferred to overflow	Abandoned	Total
	6,103	1,695	1,096	8,894

Emails received	Info@	Tempreps@	Total Emails
	1,305	403	1,708

Counter Interactions	Civic Hub	Planning	Appointments	Total
	317	353	124	794

Total Customer Interactions:	11,396
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3. Road Closures and Street Furniture

- There were 2 applications for Roads Closure, 2 Filming requests and 2 applications for Event Signage in September 2018

Financial Reports

Capital Account Income & Expenditure to 31st August 2018

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2018				
SERVICE DIVISION	Balance at 01/01/2018 €	Expenditur e YTD €	Income YTD €	Balance at 31/08/2018 €
A Total Housing & Building	-14,922,913	21,691,927	-21,466,073	-14,697,059
B Total Road Transport & Safety	-21,098,240	4,020,641	-1,144,893	-18,222,492
C Total Water Services	-3,274,701	110,425	-43,934	-3,208,210
D Total Development Management	-33,907,554	14,893,061	-27,719,660	-46,734,153
E Total Environmental Services	-14,117,823	232,844	-307,133	-14,192,112
F Total Recreation & Amenity	5,271,963	4,269,987	-15,966,591	-6,424,641
G Total Agriculture, Education, Health&Safety	-5,216,151	60,468	0	-5,155,682
H Total Miscellaneous Services	-34,330,567	32,794,110	-17,649,183	-19,185,639
Grand Total	<u>-121,595,985</u>	<u>78,073,463</u>	<u>-84,297,467</u>	<u>-127,819,989</u>

Revenue Account Income & Expenditure to 31st August 2018

DLR REVENUE ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2018
8 months = 66.67%

		EXPENDITURE		
SERVICE DIVISION	Expenditure	Adopted Full Year Budget	Exp as % of Budget	
	€	€		
A	Housing & Building	27,645,591	42,299,698	65.36%
B	Road Transport & Safety	19,271,507	29,767,706	64.74%
C	Water Services	8,630,265	13,615,395	63.39%
D	Development Management	11,294,637	17,730,568	63.70%
E	Environmental Services	21,034,390	31,774,757	66.20%
F	Recreation & Amenity	21,465,711	32,518,083	66.01%
G	Agriculture, Education, Health & Welfare	289,744	438,650	66.05%
H	Miscellaneous Services	5,949,052	8,669,345	68.62%
	Total Expenditure	115,580,896	176,814,202	65.37%

		INCOME		
SERVICE DIVISION	Income	Adopted Full year Budget	Inc as % of Budget	
	€	€		
A	Housing & Building	24,067,933	37,409,556	64.34%
B	Road Transport & Safety	7,770,347	11,731,263	66.24%
C	Water Services	6,289,570	9,500,478	66.20%
D	Development Management	3,452,036	4,984,089	69.26%
E	Environmental Services	4,411,543	7,365,458	59.90%
F	Recreation & Amenity	3,634,095	5,402,787	67.26%
G	Agriculture, Education, Health & Welfare	117,958	155,560	75.83%
H	Miscellaneous Services	5,605,849	5,832,010	96.12%
	Sub Total	55,349,330	82,381,201	67.19%

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	7,241,400	10,862,100	66.67%
PRD	Pension Related Deduction		0	0%
RA	Rates	55,268,500	82,070,800	67.34%
	Total Income	117,859,230	176,814,101	66.66%

Surplus at 31/08/2018 **-2,278,333**