

# **DÚN LAOGHAIRE RATHDOWN**

# SEPTEMBER MONTHLY MANAGEMENT REPORT

1 September - 30 September 2021



COVID-19

With the publication of the Government document, Reframing the Challenge, Continuing Our Recovery and Reconnecting, <a href="https://www.gov.ie/en/publication/3361b-public-health-">https://www.gov.ie/en/publication/3361b-public-health-</a> updates/ dlr is proceeding to implement this approach, around the key dates contained in this document. This approach recognises that it is not possible to completely eliminate COVID but manage it in a more sustainable way. Restoration of full public service provision and the return to the workplace are key elements of this document. While public services, including critical services, continued to be provided during the pandemic, some services were reduced or delivered using different business models.

A large number of staff had already returned to the workplace in response to business needs from the 20th September, further staff returned to the offices in a phased and managed way.

Updates on services effected, by department, are detailed below:

#### Libraries

All dlr Library spaces re-opened to the public on Monday 10 May, as part of a gradual, responsible resumption of onsite library services in line with **Government quidelines**. Services available during this phase include:

Return and borrowing of items, quick browse visits with restricted numbers in place and a return to usual staffed opening hours with late evenings and Saturday opening. Printing from home, from a personal device, or from a designated quick-use PC and use of self-service photocopiers is permitted while use of Surfbox postal printing service, for next day delivery, and the availability of all our online services continues. The national reserves system remains operational during this phase as does the national delivery service for inter-county reservations.

During this phase, numbers permitted at organised outdoor events = 200 attendees, we are unable to programme live indoor events in our spaces.

From Monday 20th Sept in line with new Government guidelines and public health advice, library services will continue to re-open in a gradual and measured way.

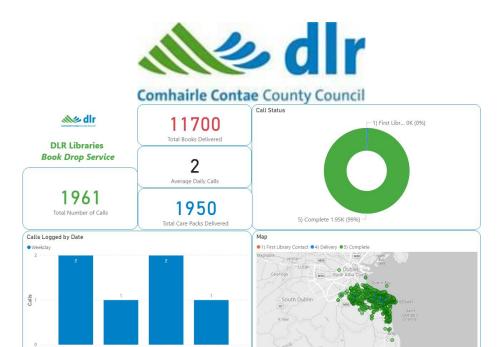
Re-introduction of designated PC Spaces for internet access, some seating and Study Spaces on a phased basis, in a safe and gradual manner.

Face coverings remain mandatory in library spaces at this time.

The continuation of these library services is dependent on the most up to date public health advice and may be subject to revision at short notice.

#### **Book Drop Service**

Since the re-opening of library spaces, and the continuing roll-out of the national vaccination programme, the number of calls to the Book Drop Service has continued to decline. Almost 1,970 calls have been received since April 2020, with over 11,600 books delivered to the elderly and most vulnerable members or our community. Book packs, where still required, are delivered by the dlr Library driver



#### **Community Facilities**

Community Facilities have continued to operate for essential services during restrictions. From the 20<sup>th</sup> September activities were permitted to move indoors and managers and Boards of Management of facilities have continued to work closely with groups who provide leisure, educational, sports and cultural services to return safely to indoor settings.

The Community response to Covid-19 is being led and coordinated by **Dún Laoghaire-Rathdown County Council** in collaboration with a wide-range of stakeholders in the Community Response Forum, supported by a wide range of community and volunteer groups.

Community Response to COVID-19:

- Helpline and email address set up and promoted across all communication channels
- Operates 7 days a week from 9 am to 5 pm

Date Call Logged

- The Community Call Helpline has dealt with 4,497 calls since it commenced on 30 March 2020 and issues range from shopping, pension, medical, loneliness and isolation
- 12 calls were received in September. The majority of the calls now relate to requests in relation to the HSE vaccination programme.
- The Community Response Forum is meeting every two months at present to support in coordinating the provision of a multi-agency response to the individuals in the community that are negatively impacted arising from the measures implemented by the Government to stem the spread of Covid 19.

#### **Health & Wellbeing Initiatives:**

Against the background of the Covid Restrictions, it was necessary to develop a range of initiatives to support health and wellbeing in our communities. The priority was to encourage communities to keep fit and active, stay connected and support them in looking after their mental health. Initiatives were rolled out across Libraries, Sports and Physical Fitness, Arts, Heritage and Biodiversity. The Council also partnered with Making Connections, that primarily looks after the elderly, in delivering a range of individual initiatives, in the community to help isolated individuals to connect with their neighbours.

#### **Keep Well Campaign 2021**

The Keep Well campaign is a national campaign which the government is promoting to help people stay well through the winter months. The Campaign is focused on 5 themes:



Staying Connected, Switching Off and Being Creative, Managing your Mood, Keeping Active and Eating Well.

A dedicated Keep Well page is set up on the Council's website to support the national campaign: <a href="https://www.dlrcoco.ie/en/keep-well-campaign-2021">https://www.dlrcoco.ie/en/keep-well-campaign-2021</a>

The promotion of the Keep Well Campaign in DLR continues. The 5 themes of the campaign are being promoted on social media. Each week focuses on a different theme with initiatives from the respective theme promoted.

#### Heritage

Covid-safe Culture night Dún Laoghaire Street Art tours.

#### **Municipal Services**

All sections are working closely with the Gardaí to assist in social distancing in public areas, including parks, open spaces, beaches, harbours and piers.

<u>Water Services</u>: all essential services continue to be provided, including water supply, drainage services including surface water management and flood management. All essential repairs, operational and maintenance works are continuing, routine and other works have resumed.

<u>Road maintenance:</u> the level of activity is at normal service with the majority of outdoor staff in operation. Essential operations including emergency repairs and upkeep, winter maintenance, responses to Gardaí and traffic accidents continue to be dealt with, and Road Resurfacing & Footpath upgrade programmes are in progress.

The Roads Control continues to grant and manage road opening licenses and permits for essential utility services, including electricity, water, gas and telecommunications as part of the Council's essential services operations implemented as part of COVID-19 restrictions introduced on Friday 8<sup>th</sup> January 2021.

<u>Cleansing/Street cleaning:</u> all Service are resumed, including litter removal, street sweeping/cleansing and litter bin emptying. Level of activity has increased with all outdoor staff back in operation.

<u>Traffic:</u> During the Covid 19 pandemic, the Council carried out several interventions <u>to</u> improve facilities for pedestrians and cyclists. This included the provision of cycle lane protection at several junctions and routes and the provision of wider footpaths using bollards and cones to facilitate physical distancing in towns and villages. In addition, village improvement schemes were carried out at Blackrock, Dundrum, Glasthule and Dalkey. A number of these schemes ran over into Q2 2021 and a total of €5.6m was spent on these projects up to 2020-year end.

In July, as part of a Stimulus package, the Government announced total package of just over  $\in 100$ m to support sustainable mobility. As part of this, about  $\in 9.0$  million was allocated to Dun Laoghaire Rathdown County Council for 65 schemes. This funding was used for such interventions as cycle lane protection schemes, improved footpaths and road surfaces, and improved cycle links though parks.

Beaches/Harbours/Piers: All services have resumed.



#### Local Enterprise Office and Economic Development Unit (Covid piece)

The Local Enterprise Office continues to offer grant and training supports to businesses impacted by Covid 19. A webpage has been setup for the specialised <u>LEO Covid supports</u> which contains details of all the government supports for businesses in these difficult times.

The Department of Enterprise, Trade and Employment launched the <u>Small Business Assistance Scheme for COVID</u> (SBASC) in March. The scheme targeted those businesses with operating costs that do not qualify for the COVID Restrictions Support Scheme (CRSS) operated by the Revenue Commissioners. Closing date for applications under this phase of the Scheme was April 21<sup>st</sup> 2021 and a total of 147 applications were received. This Scheme was extended to include businesses operating from a non-rateable premises suc as a home business or yard, and closed to applications in September 2021.

In addition to helping companies adopt best practices in dealing with crisis, the Local Enterprise Office (LEO) is continuing to provide a full range of training supports, details of which are available <a href="here">here</a>. A new initiative has just been launched to provide support in the areas of <a href="financial Understanding">Financial Understanding</a>, <a href="Leadership and Lean thinking">Leadership and Lean thinking</a>.

The Fáilte Ireland <u>Outdoor Dining Scheme</u> which was introduced in April 2021 provides funding to individual businesses to introduce or expand their outdoor seating. The Scheme is open for applications until October 8 2021, and replaces the Street Furniture Grant which had been introduced by the Council last year. To date over €150,000 has been provided to support dlr businesses in the hospitality sector.

The coming months will see the roll-out of a major initiative involving lighting up significant buildings. This is made possible by "Destination Towns" funding from Fáilte Ireland.

The Economic Development Unit has been involved in a number of significant initiatives aimed at increasing footfall in the county's towns and villages, including the Dún Laoghaire Anseo street art programme and the Summer Streets initiative.

#### **Infrastructure and Climate Change:**

The Directorate is continuing its work on certain elements of Covid9 interventions and Active travel programme.

- The Directorate continues to respond to environmental, waste and litter pollution incidents, as needed, and such incidents are recorded and managed as usual through the Civic Hub and the CRM system.
- The Council's waste recycling facilities remain open (at Ballyogan, Eden Park and Shanganagh) with social distancing and other HSE recommended protocols in place and the Council-operated Bring Banks continue to be serviced and made available for use by the public. Activity at these sites during Covid 19 has increased compared to the same months last year.
- Property Management continues to offer a full service.
- The Capital Projects Team continue to progress capital projects through design stages.
   Some delays are encountered with Covid restrictions on the construction sectors and associated services.

#### **Forward Planning Infrastructure**

• The Directorate continue to engage with applicants, their representatives and other state agencies as part of on-line systems to include tele / video conferencing to



facilitate workshops and reporting in the assessment of the Cherrywood Planning Scheme.

 Work continues in progressing the project designs and tender documentation of the Cherrywood Urban Regeneration Development Fund (URFD) - Parks, Greenways and Attenuation project, as well as the Cherrywood LIHAF project for the Druid's Glen Road.

#### **Architectural Services**

All areas fully operational.

#### Housing

- The Housing Department continues to provide essential services with some additional health and safety restrictions in place due to Covid-19. Housing services including Homeless, Allocations, HAP and essential Housing Maintenance works are being progressed with additional supports provided as required to vulnerable groups including the Traveller Community. Given the limited access to homes, it may not be possible to carry out some services such as minor maintenance requests. As of the 14th July Housing Standards inspections have resumed adhering to CoVid 19 safety protocols. Part V negotiations have continued and applications for Housing Adaptation Grants for Older Persons and People with a Disability and the Disabled Persons' Alterations Scheme continue to be processed.
- Staff continue to engage with home loan borrowers and tenants who have been affected by a loss of or reduced income as a result of the pandemic.

#### **Finance**

<u>Rates:</u> The Government announced a waiver of commercial rates for the first 9 months of 2021.

Quarters 1, and 2 of this 9 month waiver have been applied to customers' accounts. Quarter 3 is currently being applied. Customers will be informed of their revised balances. The Council continues to work in partnership with businesses who are experiencing difficulty paying their rates. Payment plans are entered into which are mutually acceptable to the business and the Council.

<u>Accounts Payable:</u> Accounts payable are continuing to work to ensure suppliers are paid as quickly as possible to assist with their cash flow requirements.

<u>Financial Management:</u> The impact of Covid-19 on the Council's financial position has seen a deterioration in our cash position as we await receipt of approx. €17m rates waiver support in respect of the first 9 months of 2021.

Budgets and cash flow continue to be monitored closely.

<u>SMALL BUSINESS ASSISTANCE SCHEME FOR COVID – SBASC:</u> The expanded Small Business Assistance Scheme for COVID opened for applications on the 10<sup>th</sup> June through the Council's website. The closing date for this scheme was 21st July 2021.

The total grant payments for quarter 1 and quarter 2 was €741,000.



#### Planning:

- The Planning Department is operating in accordance with the revised time frames set out by the Ministerial Orders. The Orders disregard the period from the 29 March 2020 to the 23 May 2020 (inclusive), 56 days/8 weeks, when calculating statutory timeframes.
- The Planning Counter is fully operational; customers are advised to pre-arrange an appointment to facilitate adherence to current Covid 19 guidelines and encouraged to utilize our online services.

#### **Circulars and Relevant Documents**

Planning and Development during the Covid 19 Emergency Circular PL 02/2020 https://www.dropbox.com/sh/4v03i3z3flprs9i/AAA9a0nV 0rE8rLp5 kgxBuCa?dl=0



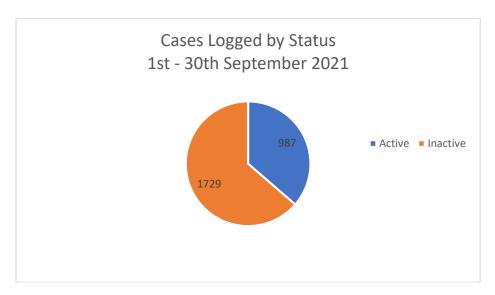
## **DIRECTORATES**

Corporate Affairs	9
A/Director: Leonora Earls	
Municipal Services	13
A/Director: Aidan Blighe	
Finance and Economic Development	25
Director: Helena Cunningham	
Housing *	
Director: Catherine Keenan	
Planning	29
Director: Mary Henchy	
Forward Planning Infrastructure *	
Director: Anne Devine	
Infrastructure and Climate Change	31
Director: Robert Burns	
Architects	32
County Architect: Andrée Dargan	
Community and Cultural Development	33
Director: Therese Langan	

\*Included in Quarterly Management Report



#### **Civic Hub Stats:**



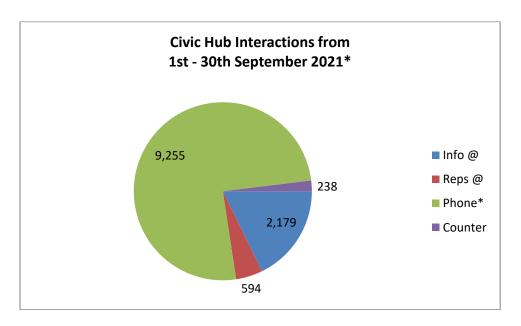
Cases logged from  $1^{st}$  -  $30^{th}$  September 2021

Open	987
Closed	1729

# Cases Logged from $\mathbf{1}^{\text{st}}$ – $\mathbf{30}^{\text{th}}$ September 2021, by Section:

Section/Dept	Open	Closed	Total
Architects	9	4	13
Ballyogan Depot	1 10		11
СоСо	3	9	12
Comms & Civic Hub	15	173	188
Community	9		9
Corporate Services	2		2
dlrcoco	7	6	13
Enterprise	4	1	5
Environment	129	454	583
Finance	36	271	307
Housing	59	70	129
HR		1	1
IT		1	1
Libraries		2	2
Parks	341	164	505
Planning	4	14	18
Property	8	3	11
Transportation	346	474	820
Waste Enforcement	10	49	59
Water Services	4	23	27
<b>Grand Total</b>	987	1729	2716





<sup>\*</sup> Pie chart excludes abandoned calls

#### **Civic Hub Activities:**

Cases logged from 1st - 30th September 2021

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Phone Statistics	Answered Directly	Transferred to overflow
	8,146	1,109

Emails received	Info@	Reps@	Total Emails
	2,179	594	2,773

<b>Counter Interactions</b>	Civic Hub	Appointments	Total
	205	33	238



#### **Profiles**

Review your aggregate profile and page metrics from the reporting period.

Profile *	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
Reporting Period	69,271	524	1,192	1,984,903	73,022	3.7%	47,231
Sep 1, 2021 - Sep 30, 2021	≯1%	<b>≥</b> 7.4%	<b>≯</b> 13.2%	<b>1</b> 16.4%	<b>≯</b> 4.7%	<b>≯</b> 25.2%	<b>№</b> 45.8%
<b>Compare to</b> Aug 1, 2021 - Aug 31, 2021	68,608	566	1,053	2,374,515	69,750	2.9%	87,101
© ♥ @DLR_Librarie	8,417	38	63	72,841	3,192	4.4%	360
	2,717	38	98	124,739	2,489	2%	332
€ У @dlrcc	18,021	214 Rectangula	ar Snip	985,881	36,347	3.7%	19,753
ee ♥ @dlrheritevent s	3,858	25	10	7,217	243	3.4%	34
🏿 🎔 @leo_dlr	5,544	2	69	19,386	378	1.9%	0
	4,848	151	251	198,226	3,254	1.6%	6,646
() direvents	10,651	-5	10	10,814	1,103	10.2%	31
Dún Laoghaire- Rathdown County Council	12,573	58	306	505,253	23,887	4.7%	19,963
Dún Laoghaire- Rathdown Sports Partnership	2,642	3	49	60,546	2,129	3.5%	112

#### **Archive Services**

The Archives Services Unit seeks to ensure accessibility to the Archive Collection and ensure its preservation. The unit is staffed by an Administrative Officer, with services greatly curtailed due to Covid. During September, the unit continued to work on the following projects:-

Participation in the LGMA Decade of Centenaries project. This project will involve some local authorities being chosen to have the minutes of that local authority digitised. If dlr is chosen this will involve the digitisation of 15 volumes of the collection.

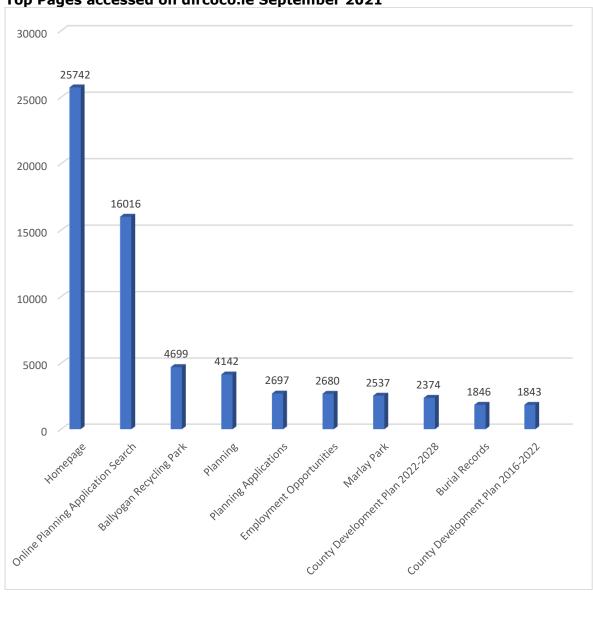
Reviewing and cataloguing documents relating to Cabinteely House.



Collaborating internally with other departments such as Heritage, Property Management, Legal Services and Libraries, in relation to queries from the public, Heritage Plan and cross over projects.

Website	Page Views
Dlrcoco.ie	196,990
Dlrevents.ie	8,930
dlrLibraries	52,401





#### **Press Queries**

There were 9 press queries in September.

#### **Freedom of Information**

There were 17 FOI Requests received in September.



		STA	ATUS			
Ref.	Programme Type	Design Stage	Tendered	On site	Complete	Comments
RRP Major	Road Resurfacing Programme - Major Works					
1	Ballinteer Avenue				<b>√</b>	
2	Meadowmount Estate		<b>√</b>			
3	Roebuck Road		<b>√</b>			on site i October
4	The Park Estate Cabinteely	<b>√</b>				CCCOBCI
5	Claremont Road				<b>√</b>	
6	Ballinclea Road		<b>√</b>			on site October
<u> </u>	Corrig Road				<b>√</b>	October
8	Ashlawn Estate	<b>√</b>				
9	Saval Park Road				<b>√</b>	
10	Glenageary Road Upper	<b>√</b>				
11	Barnhill Road	<b>√</b>				
RRP	Road Resurfacing Programme - Minor Works					
Minor	('Patching')					
1	Stillorgan Road (old N11)		✓			
2	Upper Kilmacud Road				✓	
3	Ticknock Road Edges			<b>√</b>		
4	Ballyedmunduff Road Edges				✓	
5	Heidelberg				✓	
6	Sandyford Village	✓				
7	Wyckham By-pass Roundabout		✓			
8	Georges Place		✓			
9	Patricks Square				✓	
10	Monkstown Farm		✓			
11	Georges Street Lower		✓			
12	Barnaslingan Lane	✓				
13	Shanganagh Terrace				<b>√</b>	
14	Dublin Road (from old Conn Ave north to Circe K)				<b>√</b>	
15	Rochestown Avenue				<b>√</b>	
16	Proby Square (North, into Lindenvale)			]	$\checkmark$	



	Commanie Contae Coun	ty country	Ì			
FP	Footpath Upgrade Programme					
1	Pine Valley				<b>√</b>	
2	Sandyford Business District	✓				
3	Kerrymount Ave	✓				
4	Cabinteely Close				<b>√</b>	
5	Eden Park/Slieve Rua/Dale Road				<b>√</b>	
6	The Park, Cabinteely		<b>√</b>			
7	Sweetbriar Lane				<b>√</b>	
8	St Lukes Milltown				<b>√</b>	
9	Dún Laoghaire Town		<b>√</b>			
10	Blackrock Town			<b>√</b>		
11	Dalkey Village				<b>√</b>	
12	Ashlawn Park (Part of)	✓				
13	Wynberg Park (Part of)				<b>√</b>	
14	Watsons Estate	✓				
15	Glenavon Park	✓				
16	Eaton Brae				<b>√</b>	
BSP	Bridges & Structures Programme					
1	Blue Light Wall Repair				<b>√</b>	
2	Glenalua Wall Repair				<b>√</b>	
DGRP	Drainage / Gully Repair Programme					
1	End of Old Bray Road, Cabinteely				<b>√</b>	
2	Whitethorn Road, Clonskeagh	✓				
3	Woodside Road	<b>√</b>				
4	Beech Lawn, Dundrum	✓				Tender stage
5	N11 at The Rise & Trees Road Lower	<b>√</b>				
6	Clonkeen Road (At South Park)				<b>√</b>	
7	Woodbine Park		<b>√</b>			
8	Seafield Road Killiney				<b>√</b>	
9	Ruby Hall	✓				
10	Quinns Road	✓				
11	Stillorgan Park Road				<b>√</b>	
12	Ulverton Road	✓				
13	Carysfort Ave/Convent Rd	✓				
NRP	National Roads Programme					
1	N31 Crofton Road	✓				



Comhairle Contae County Coun	ICI	ı
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	Comnaine Contae County Co	unci		1		on site	in
2	N11-N31, 3-Year Resurfacing Programme		✓			October	""
AWP	Accessibility Works Programme						
1	Loreto Park				✓		
2	Mulvey Park (Part of)	<b>√</b>					
3	Mt Albany Estate	<b>√</b>					
4	Cloister Estate				✓		
5	Glenageary Park	✓					
СМР	Cycleway Maintenance Programme						
1	Brehonfield Road				✓		
2	Kill Lane (sections from Foxrock to Deansgrange jnct)				✓		
3	Baker's Corner's junction				✓		
4	Rochestown Avenue				✓		
EMP	Estate Management Programme						
1	Kilcross Estate		✓				
2	Rathsallagh Estate		<b>√</b>				
TICP	Taking in Charge Programme*						
1	The Rise Mount Merrion	<b>√</b>					
2	Foxrock Wood - Beech Park Laneway		<b>/</b>				
	*Subject to investigation and clarification of ownership, assessment of works and costs needed to bring these roads/laneways up to taking in charge standard, and no commitment can be made at this stage as completing such works would be dependent on available funding and resources.		•	•		•	
RCRP	Roads Control Reinstatement Programme						
1	Proby Square (South)					Completed	d
2	Mariner's Court					Completed	d
3	Devitt Villas					Completed	d
4	Kilgobbin Road					Completed	t
5	Enniskerry Road					Completed	i
6	Overend Avenue & Sydenham Avenue					Completed	<u></u>



# 2. Traffic & Road Safety

	Preliminary Design Stage			Tendered	On site	Complete	Comment
	- Sch	emes	being	pro	gre	ssec	by Traffic & Road Safety Section
Brewery Road Junction (Brewery Road/St Brigid's, Church Road) Sandyford to Clonskeagh			<b>✓</b>				The scheme is currently on hold in the context of the Bus Connects proposals  Detailed design and preparation of
(UCD to Ashtons)							tender documents being finalised
Stillorgan Park Road to Carysfort Ave	<b>√</b>						Public consultation on the scheme took place between May 26 and July 8 and a report will be brought to the October Area Committee meeting.
Sandyford Business District Cycle Routes	<b>✓</b>						Public consultation on the scheme took place between August 18 and September 17th and a report will be brought to the October Area Committee meeting.
Sandyford Cycle Route (Roebuck Road to UCD)	<b>✓</b>						An engineering consultant has been appointed to carry out the design of the scheme and the preliminary design is currently being prepared.
Newtownpark Avenue, Blackrock				✓			A contractor has been appointed to carry out the improvements works on Newtownpark Avenue approaching the N11
Leopardstown Road Cycle Lane Improvements	✓						Preparing documents for appointment of design consultant
Nutgrove Avenue - Phase 3	✓						Currently on hold
Selected Green Schools Walkability Audits Infrastructure				<b>✓</b>			Works are completed on Knapton Road and Albert Road. Works are nearly complete on Castlepark Road and works on Station Road (Glenageary Dart Station) will recommence in October
Cycle Parking Development					<b>&gt;</b>		128 stands have been installed in 2021 so far. Cycle and scooter parking have been delivered to schools in the County.
Roebuck Road (Fosters Avenue to Goatstown Road)	<b>V</b>						Works on junctions to commence in October 2021
Protected Cycle Facilities	✓						List of locations to be prepared- junctions and routes.
Sandyford to City Centre Cycle Scheme (M50 to Drummartin Link Road)					<b>&gt;</b>		Scheme 99% complete. Snagging items raised by Stage 3 Road Safety Audit. Estimated completion: September 2021



New Pedestrian and Cycle entrance to Belfield on N11 at Nova UCD					<b>√</b>	Scheme 98% complete. Waiting on installation of granite cladding and new gates at Nova UCD. Estimated completion October 2021.
Wyattville Road (Phase 2)			<b>√</b>			Detailed design and preparation of tender documents ongoing
Churchtown Road Lower (pedestrian improvements	<b>✓</b>					Due to go to tender for construction shortly
Junction Improvements – west side of the County	<b>✓</b>					a contractor has been recently been appointed to carry out a number of improvements
Stepaside Village and cycle scheme	<b>√</b>					In the process of appointing a consultant to carry out a preliminary design
Covid 19 and July Stimulus Packed funded schemes – - Contractual Liability.						
2020 Covid Measures and 2020 July Stimulus Package				✓		Outstanding works from 2020 active travel schemes ongoing.

#### Stillorgan Village Movement Framework Plan

Phase 3 – Lower Kilmacud Road from Kilmacud Crokes GAA Club to the N11. Design works are ongoing with a new road layout being examined to provide additional public realm benefits.

#### Road Safety, Cycling and Sustainable Travel

Sports clubs in the County have been invited to apply for cycle parking via the online Public Consultation Hub and a press release was issued on May 14th, 2021 to encourage clubs to apply by September 2021.

https://dlrcoco.citizenspace.com/transportation/cycle-scooter-parking-for-sports-clubs/

A report further to public consultation for Cargo Bike parking was presented to both Area Committees and the Transportation and Marine SPC in September 2021.

A Cycle Forum meeting was held in September 2021,

A number of cycle related events were held during National Bike Week and Climate Action Week in September 2021 including a family cycle for Blackrock to Newtownsmith, public bike clinics and cycling webinars.

#### **Deputations**

Trafffic Section staff attended deputations on 15th September 2021 with the following residents associations: Kingston, The Gallops, Glencairn, and Stillorgan Wood.

#### **Traffic Advisory Group (TAG)**

There were no TAG meetings held remotely in September 2021

#### **Bus Connects**

The Core Bus Corridor (CBC) schemes are progressing through Final Design stage and planning applications are being prepared. A Preliminary Business Case for the overall BusConnects Dublin programme has been submitted to the Department of Transport for its review and for Government decision in accordance with the Public Spending Code governing capital projects. Assuming a positive determination of the Preliminary Business Case, the NTA intends to submit planning applications for approval to An Bord Pleanála as



quickly as is feasible thereafter, most likely during October/November of this year. This triggers a formal statutory public consultation process in respect of each of the standalone Core Bus Corridor schemes, with submissions to be made directly to An Bord Pleanála for their consideration. During this process, the finalised Environmental Impact Assessment Reports, inclusive of traffic impact analyses, will be published and available for inspection (including online) and purchase. The public will then have the formal opportunity to have their views heard and considered by An Bord Pleanála as part of the statutory consultation process to inform An Bord Pleanála's assessment of each of the stand-alone Core Bus Corridor schemes.

#### **Dundrum ABTA - Area Based Transport Assessment**

Work on this project is progressing and the ABTA Stage 1- Baseline Assessment, which will form the basis for the study has been completed. Work on the ABTA Stage 2 – Setting the Policy Context and identifying potential transport interventions is now underway.

#### **Dundrum - Bus Interchange Project**

Initial discussions have commenced with the NTA on this project which aims to address the need for improvements to bus interchange facilities in Dundrum to cater for the planned service increases under the BusConnects New Dublin Area Bus Network. Meetings/workshops are ongoing to progress this work and a multi-disciplinary group from the Council is in place to assist.

#### **Dun Laoghaire - Bus Interchange Project**

Similar to the Dundrum Bus Interchange Project, the NTA have commenced discussions with DLRCC to address the need for improvements to bus facilities in Dun Laoghaire to cater for the planned service increases under the BusConnects New Dublin Area Bus Network. Meetings/workshops are ongoing to progress this work and a multi-disciplinary group from the Council is in place to assist.

#### Old Conna ABTA - Area Based Transport Assessment

Work on this project had been put on hold pending further engagement with the NTA regarding the review of the Transport Strategy for the GDA and the transport infrastructural requirements to support new development areas in the southeast of the county. It is now anticipated that work on this project will recommence in September 2021

#### 3. Water & Drainage

#### **Drainage and Flood Alleviation**

Engineering and Environmental Consultants were appointed in Dec 2019 for Flood Risk Management works on the Deansgrange Stream. This is a 4-to-5-year project. Activities completed to date include additional survey work, CCTV surveys, a Constraints study, Hydrological analysis, and hydraulic modelling. Initial Public Consultation is now complete. Optioneering, environmental surveys and engagement with key stakeholders are underway. A Ground Investigation has commenced at key sites where alleviation measures may be practicable.

Work is now substantially complete on the Deansgrange stream advance contract, namely the Kilbogget Park Flood Storage Structure. The new screen has been taken back under the control of Drainage Operations.

Engineering and Environmental Consultants have also been appointed for Flood Risk Management Works on the Carrickmines/Shanganagh Rivers. This is a 5+ year project. Data gathering is underway. A Flow/Rainfall Survey commenced on site in February and



is now complete. The topographical Survey has been completed and CCTV surveys are underway. Early damage/benefits assessments are underway to ensure a cost: beneficial scheme is achievable. It is planned to hold an initial public engagement in early October following a short briefing session with Councillors.

Drainage Section is working closely with the OPW as they commence the update process of the published flood maps as required by the EU Floods Directive. Hydraulic modelling of the Dundrum Slang Stream is complete. Flood maps have been completed and will be uploaded shortly by the OPW to their website.

The Monkstown environs flood risk mapping project is underway. Initial data gathering work has commenced and a topographical survey has commenced on site.

#### 4. Roads Control Unit September 2021

#### **Reinstatement works**

Roads Control Unit is continuing to carry out the permanent reinstatement works throughout the administration area of Dún Laoghaire-Rathdown County Council DLRCC according to the current service level agreement (SLA) between Irish Water and DLRCC.

#### **Restoration works**

	ation works					
				STATUS		
Ref.	Programme Type	Design Stage_	Tendered	On site	Complete	Comments
RCR P	Roads Control Restoration Programme 2021					
1	Proby Square (South)			Completed		
2	Mariner's Court			Resurfacing works completed		Outstanding Road marking and Antiskid Surfacing
3	Devitt Villas			Completed		Not certified yet



#### 5. Cleansing, Beaches & Coastal Protection Section Statistics

Cleansing & Beaches Stats	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021
Weight of Rubbish Collected from Streets/Beaches (tonnes)	246	229	347	364	318	217
Clean-Ups Assisted	65	65	67	50	60	53
Animal Removals from Public Spaces	22	13	20	40	27	19
Bathing Water Samples Taken	18	17	18	41	43	40
Gullies Cleaned	1160	1037	1487	1440	1204	729
Dumping Incidents Managed	95	78	53	32	30	56
Bathing Water Pollution Incidents Detected	0	0	0	2	1	1
Reported Overflows from Drainage Network to Bathing Water	1	0	11	0	21	10
Street Bin Collections	5201	5707	6285	6709	6742	6417

<sup>\*</sup> Statistics available up to the end of August 2021.

#### **Cleansing, Beaches & Coastal Protection Updates**

- Workforce have continued operating on staggered roster arrangements to maintain social distancing requirements.
- DLR's Cleansing & Road Maintenance Sections are leading on critical enhancement works at Killiney Beach. Works recommenced in March 2021 and are now substantially complete with all major resurfacing and accessibility improvements completed inclusive of new access ramp and associated rock armour.
- Arup are continuing to progress planning & design for longer term remediation measures at Coliemore Harbour. The failed segment of bedrock has been removed from the Harbour.
- Annual weeding contract ongoing via Redlough Landscapes.
- Additional cleansing resources continue to be deployed on George's Street to facilitate
  pedestrianisation including additional power washing, bins and enhanced litter
  clearance related activities. As of the 1<sup>st</sup> of October, this additional cleansing resource
  will cease due to Georges Street reverting to its original status.
- Temporary barrel and 1100L wheelie bins remain in-situ at litter hotspot locations to meet challenges of increased demand on the street bin service.
- The official Bathing Season ended on the 15<sup>th</sup> of September.
- Lifeguard service was removed at Seapoint, Sandycove and Killiney due to the completion of the Bathing Season on the 15<sup>th</sup> of September.



- Temporary toilet facilities are still operational and open to the public at Sandycove Avenue East and Newtownsmith.
- Recycling trial is on-going, Kyron are to issue a report outlining the findings to date.

#### **6. Relevant Statistics**

There were 2141 Fixed charge notices/fines issued between 1<sup>st</sup> and 30<sup>th</sup> September 2021 a breakdown of which is as follows:

Violation	Tickets issued
Vehicle committing an offence contrary to Pay & Display/Permit Parking Area Regulations	OFF
Vehicle committing an offence contrary to Pay & Display Parking Regulations	855 346
Parking a vehicle on a footway	246
Parking a non-goods vehicle in a goods vehicle loading bay	242
Parking a vehicle on a roadway with less than 3 lanes where there is a continuous white line	90
Parking a vehicle on a double yellow line	66
Parking or stopping a vehicle in a disabled person`s parking bay	56
Vehicle committing an offence contrary to Pay & Display / Permit Parking Area Regulations	
OVERSTAYING 3 HOUR PARKING LIMIT	39 38
Parking a vehicle in a taxi stand	37
Parking a goods vehicle in a loading bay for over 30mins	33
Parking a vehicle within a stopping place or stand or bus stop	17
Parking a vehicle on a single yellow line during a prohibited time	13
Parking a vehicle at a no parking sign at a time prohibited	11
Parking a vehicle on a cycle track	11
Parking in a bay reserved for Car Club Vehicles	8
Parking or stopping a vehicle on a clearway	7
Not parking a vehicle within the limits of a parking bay	5
Parking out of the limits of a bay	4
Electric vehicle in an electric vehicle bay but not charging	3
OVERSTAYING 2 HOUR PARKING LIMIT	3
Parking a vehicle obstructing other traffic	2
Parking a vehicle within 5 meters of a road junction	2
Parking Electric Vehicle Only Bay	2
OVERSTAYING 1 HOUR PARKING LIMIT	1
Parking a vehicle in a bus lane/street	1
Parking a vehicle on a grass margin	1
Parking a vehicle within 15 meters of pedestrian crossing (approach side) or 5 meters on the other side	1
Parking a vehicle within 5 meters of exit side of traffic lights	1
Total tickets issued between 1st and 30th September 2021	2141



There were no convictions secured in September 2021, as the District Court is closed due to Covid-19 restrictions in place.

There were no convictions secured in August 2021, as the District Court is closed due to Covid-19 restrictions in place.

#### **Public Lighting**

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

#### **Public Lighting Maintenance**

Number of repairs carried out in Sept 2021:	467
Percentage of lights out at the end of Sept 2021:	0.7%
Pole replacement carried out in Sept 2021:	0
Bracket replacements:	310
Tree trimming:	20
ESBN Connections/ Requests:	22
LED Upgrades	317

#### **LED Upgrading Program**

A list of these can be found on www.dlrcoco.ie

#### **Planning and Building Control**

Applications analysed.	28
Inspections completed.	4

#### Requests

Light requested by stakeholders (completed)

Additions:	0
Alterations:	12
Legal requests:	2

#### **Road Opening Licences September 2021**

Road Opening Licences			
1 <sup>st</sup> September 2021 – 30 <sup>th</sup> September 2021			
Maproad Roadworks Licensing MRL System			
, ,			
Number of Licences	479		
Application Submitted 258			
Application Granted	229		



#### Road Closures and Street Furniture, Filming Locations and Event Signage

In September 2021 there were:

- 1 Applications for Road closures
- 8 licences issued for Street furniture3 applications for film location

#### 7. Dún Laoghaire Harbour

#### **COVID-19 Measures**

All services have resumed throughout the Harbour in line with Government guidelines

#### **Drive-in Covid Test Centre**

Randox Travel Health Care have opened a temporary drive-in COVID-19 test centre in the HSS compound on a trial basis for 3 months. The tests can be booked on-line for those requiring them for work or essential travel. The centre opened for business on Monday  $22^{nd}$  February. Randox have agreed a further 3-month licence to  $22^{nd}$  August. Randox have agreed an extention to the end of 2021.

#### **Projects:**

#### **National Watersports Campus**

DLRCC in partnership with Irish Sailing and the Irish Underwater Council have been approved in principle for Stream 1 grant funding for the development of a National Watersports Campus. We have responded to requests for additional information from the grant funders and are awaiting their response.

#### **Berth 2 Fenders**

A project to replace the Berth 2 fenders has been given approval to proceed to procurement stage. RPS Group have been appointed to carry out the design and procurement for this project. This project was tendered, and Sorensen Construction have been appointed to deliver the project. We are awaiting Foreshore consent to proceed to works on site.

#### **West Pier Survey**

Malachy Walshe & Partners have been appointed to carry out a full condition survey of the West Pier and to report on the prioritisation of any repair works deemed necessary. The Roundhead survey element has concluded, with the final report to issue in the coming weeks.

#### **Traders Wharf**

Grant funding was successfully applied for (From the Department of Agriculture, Food and the Marine) for the installation of power and water points along Traders Wharf for the Dun Laoghaire Fishing fleet. This project has been tendered and Linham Construction have been appointed to deliver the project. The installation has commenced and is due to be completed by the end of October 2021.

#### **West Pier Pontoon**

Grant funding was successfully applied for (From the Department of Agriculture, Food and the Marine) for the installation of a plastic modular pontoon at a set of steps at the West Pier, Dun Laoghaire Harbour. This is to assist the various sailing schools and clubs operating in this area to embark and disembark passengers into boats safely. The pontoon will be seasonal, being installed form April to October each year. The pontoon should be in position by the end of October 2021.



#### **Ferry Terminal**

Planning permission was granted for the ferry terminal project on the 7<sup>th</sup> February 2020. A planning appeal was lodged to An Bord Pleanála. An Bord Pleanála have now granted permission for the development.

A business briefing on the ferry terminal proposal was delivered to the elected members by Hilary Haydon on the 25th of February 2020. This matter will be brought to Area Committees and Full Council in the coming months for disposal pursuant to Section 183 of the Local Government Act 2001.

#### **Dún Laoghaire Harbour and Town Studies**

Work is underway on developing the Economic Plans for Dún Laoghaire Harbour and Dún Laoghaire Town. The Stakeholder Engagement Campaign underpins both plans that will generate new ideas for the sustainable regeneration of the Town and the Harbour.

The stakeholder engagement in respect of the Harbour Plan was completed on 28<sup>th</sup> Feb 2021. Indecon consultants are now finalising their plan for issue in the coming weeks.

#### **Cruise Ship Business**

There has been an increase in Cruise Ship Tender bookings for Dun Laoghaire Harbour in 2022. We are currently formulating plans for how to receive and welcome these Tender calls throughout next year.



# **Finance and Economic Development**

### **Local Enterprise Office and Economic Development Unit**

Approvals for Financial Assistance Year to Date				
	Total approved Jan- Sept 2021	Enterprise Ireland target September 2021		
Feasibility Study	20	12		
Business Priming	10	9		
Business Expansion	10	7		
Technical Assistance for Micro Exporters	8	7		
Trading Online Vouchers	212	113		
Microfinance Ireland *	8	18		
Total Approvals	268			

Approved by MFI

Job creation as a result of direct financial assistance		
	September 2021	
No of jobs created	33.5	

Clients assisted in LEO activities Year to Date for 2021	Total Jan-Sept 2021
Number of applications for Financial Assistance	260
Clients attending Networking Events	557
Clients commencing training and attending workshops or seminars	1,556
Clients commencing mentoring assignments	174
Clients attending Business Advice clinics	225
Clients participating in Leadership Management Programmes	65
Total No of Clients Assisted	2,869

DLR Economic Development Supports	Total Jan-September 2021
Vacant Commercial Premises Scheme	5
Shop Front Improvement Scheme	36
Business Promotion Grants	3
Outdoor Dining Scheme <sup>2</sup>	116

Note 2: The Outdoor Dining Scheme was introduced on April  $12^{th}$  2021 and replaced the Council's Street Furniture Grant. The Scheme closes to applications on October  $8^{th}$  2021.



#### **Enterprise Promotion activities in September 2021**

DLR Enterprise News	<b>LEO DLR – Enterprise News</b>		
	September 2021		
	(sent 24/09/21) Open rate 23%, 2603		
	recipients		
	Open rate Industry average 11%		
One-to-One Business Advice Sessions	Remote Sessions throughout		
	September		
Small Business Accounting Course	Started 6 <sup>th</sup> September		
Marketing for Small Business -	10 <sup>th</sup> September		
Traditional & Digital			
LIFT Ireland Information Seminar	10 <sup>th</sup> September		
Climate Action - Your Business: More	e 15 <sup>th</sup> September		
Sustainable, More Profitable.			
Facebook for Beginners Workshop	16 <sup>th</sup> September		
Online Marketing & Social Media – 8 week	Started 16 <sup>th</sup> September		
course	·		
Trading Online Voucher Information	21st September		
Seminar			
Enterprising Women Network Meeting	21st September		
TikTok for Small Business Workshop	27 <sup>th</sup> September		

Social Media Analysis: September 2021					
Facebook	No of followers	No of New followers	No of posts	Impressions	
LEO dlr	1,530	4	59	3,692	
Twitter	No of followers	No of New followers	No of posts	Impressions	
LEO dlr	5,544	4	54	19,400	

#### **Tourism Development**

#### **DLR Tourism Steering Committee**

A meeting of the Tourism Committee took place on September 9<sup>th</sup> to review the current Covid situation and its impacts local tourism. The Committee agreed to hold a Tourism Providers Networking event in November.

#### Platforms for Growth, Killiney Beach Facilities

All "Compliance Phase 2" documentation was submitted to Fáilte Ireland on September  $15^{th}$ . We will now proceed to appoint a design team and progress the project to Part 8 planning.

#### **Alpine Fest**

The Ski Club of Ireland in Kilternan hosted Alpine Fest on September 25<sup>th</sup> & 26<sup>th</sup>. Over 300 people attended this festival to try skiing and snowboarding.

#### Food on the Edge Festival

A number of meetings took place in preparation for the Food on the Edge Festival. This is a two day food symposium attracting international chefs and people involved in the food industry from around the world to discuss food issues of the day. This festival will be held in Airfield Dundrum on October  $18^{th}$  &  $19^{th}$ .



#### **Destination Towns Project**

Work has commenced on the lighting of the Maritime Museum which will be completed by Sept 30<sup>th</sup>. Contractor will then proceed with The Battery East Pier and St Michaels Church. A tender has been issued for the development of new walking trails along the coast and on the East Pier. It is anticipated that these will be installed by the end of 2021.

#### **Tourism Friendly Cities (URBACT)**

A network meeting took place on September 7<sup>th</sup>. Dún Laoghaire Rathdown will host the first in-person meeting of the network on October 5<sup>th</sup> & 6<sup>th</sup>.

#### **Tourism Promotion**

Our new short tourism video clips are having a positive impact with a significant reach.

Social Media Analysis: September 2021					
Facebook	No of followers	No of New followers	No of posts	Impressions	
dlr Tourism	6,883	196	11	127,812	
Twitter	No of followers	No of New followers	No of posts	Impressions	
dlr Tourism	3,540	58	20	26,500	

	DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2021					
	SERVICE DIVISION	Balance at 01/01/2021 €	Expenditure YTD	Income YTD €	Balance at 31/08/2021 €	
A	Total Housing & Building	-13,013,648	34,120,838	-32,389,345	-11,282,155	
В	Total Road Transport & Safety	-6,890,505	15,111,798	-12,541,486	-4,320,193	
С	Total Water Services	-2,309,719	609,128	-372,895	-2,073,485	
D	Total Development Management	-116,460,990	3,434,758	-14,059,410	-127,085,641	
E	Total Environmental Services	-1,537,685	27,134	-296,464	-1,807,015	
F	Total Recreation & Amenity	-13,255,266	4,788,262	-2,789,933	-11,256,936	
G	Total Agriculture, Education, Health&Safety	-4,738,072	258,203	-141,225	-4,621,094	
н	Total Miscellaneous Services	-24,870,872	1,754,430	-2,150,512	-25,266,954	
	Grand Total	-183,076,756	60,104,551	-64,741,268	-187,713,473	



# DLR REVENUE ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2021

66.67%

		E	XPENDITURE	
	SERVICE DIVISION	Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	34,054,822	52,266,800	65.16%
В	Road Transport & Safety	20,206,288	33,534,600	60.26%
С	Water Services	8,402,737	12,722,200	66.05%
D	Development Management	17,371,485	28,826,300	60.26%
Е	Environmental Services	21,392,649	32,172,200	66.49%
F	Recreation & Amenity	21,540,927	33,995,500	63.36%
G	Agriculture, Education, Health & Welfare	3,325,929	4,376,900	75.99%
н	Miscellaneous Services	32,246,369	13,454,700	239.67%
	Total Expenditure	158,541,206	211,349,200	75.01%

			INCOME	
		Income	Adopted Full year Budget	Inc as % of Budget
	SERVICE DIVISION	€	€	
A	Housing & Building	28,680,540	45,772,800	62.66%
В	Road Transport & Safety	8,976,617	14,719,000	60.99%
С	Water Services	5,598,432	8,750,900	63.98%
D	Development Management	6,533,983	11,073,300	59.01%
E	Environmental Services	3,653,553	5,576,700	65.51%
F	Recreation & Amenity	2,944,471	4,916,300	59.89%
G	Agriculture, Education, Health & Welfare	2,110,471	3,026,000	69.74%
н	Miscellaneous Services	27,794,891	7,297,500	380.88%
	Sub Total	86,292,958	101,132,500	85.33%
LPT	Local Property Tax	12,422,464	18,633,700	66.67%
RA	Rates	61,356,137	91,583,000	67.00%
	Total Income	160,071,559	211,349,200	75.74%
	Balance as at 31/08/2021	€1,530,353	Surplus	



## **Planning**

#### Planning Applications - monthly statistics: 1st September - 30th September 2021

	<b>Outline Permission</b>	Permission	Total
New application Received*	0	148	148
Decision Deferred	0	24	24
Decision to Grant**	0	85	85
Decision to Refuse**	0	29	29
Issued within 2 months or 8 weeks	0	88	88
Invalid Applications	0	45	45

<sup>\*</sup>Includes 14 Applications for Retention

#### Strategic Housing Development (SHD) Applications:

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016

Case No	Applicant's Name & Brief	Date	Last Day for	Application	Due to be
Case NO				Website	
	Description of Development	Application	Submissions/	website	decided by
ADD24420724	Developed to the state of the s	Received	Observations	6 1 6	ABP
ABP31128/21	Pembroke Partnership Limited	03/09/2021	07/10/2021	www.frankfortcastle	23/12/2021
	Frankfort Castle, Old			shd.com	
	Frankfort, Dundrum, Dublin 14				
	115 no. apartments, creche				
	and associated site works				
ABP31132921		08/09/2021	12/10/2021	www.clonkeenshd.c	06/01/2022
	Lands adjoining Clonkeen			om	
	College, Clonkeen Road,				
	Blackrock, Co. Dublin				
	299 no. apartments, creche				
	and associated site works				
ABP31141121	Baker Forge Properties Limited	16/09/2021	20/10/2021	www.bakerscorners	14/01/2022
	Baker's Corner, Rochesstown			hd.ie	
	Avenue and Kill Avenue, Dun				
	Laoghaire, Co. Dublin				
	Demolition of existing Baker's				
	Corner Public House,				
	construction of replacement				
	Public House, 276 no. student				
	bedspace accommodation and				
	associated site works				
Subject to	Homeland Silverpines Limited	30/09/2021	-	www.sjhshd.ie	-
validation	Saint Joseph's House',				
	Brewery Road, Stillorgan, Co.				
	Dublin				
	demolition of 10 no. properties				
	and construction of a new				
	build element to provide for an				
	overall total of 463 no.				
	residential units, residential				
	amenity space and a café				

https://www.pleanala.ie/getattachment/7e5978f6-673a-47ea-8cb3-772fbbd926fb/Current-Applications-26-08-2021.pdf?lang=en-IE

#### Planning Counter Figures 1st September - 30th September 2021

Customers Served	97

County Hall re-opened 16th August 2021

<sup>\*\*</sup>Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse". 2 no. Split Decisions (to Grant and Refuse)



#### **Building Control** 1st September – 30th September 2021

Fire Safety Certs applications received*	12
Fire Safety Certs applications Granted *	12
Fire Safety Certs applications Refused/Withdrawn/Invalid *	0/0/1
Disability Access Cert Applications Received **	3
Disability Access Cert Applications Granted / Refused**	9/0
Commencement Notices Validated	74
7 Day Notices received	8
Completion Certs Validated	24

<sup>\*</sup>Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

<sup>\*\*</sup>Includes DACs, Dispensation/ Relaxation



#### **Environmental Enforcement Section - Waste Enforcement, Air, Noise**

Complaints received 51 Complaints closed 52

#### **Litter and Waste Fines**

September 2021	Number	Comment
Litter Fines issued (Litter Pollution Act/Litter Byelaws)	38	
Presentation of Waste (Waste Byelaws) fines	0	
Legal proceedings initiated.	8	
Cases opened (Dumping/Litter)	173	Litter Section
Cases closed (Dumping/Litter)	166	Litter Section

#### **Dog Statistics for September 2021**

- No of dogs entering the Dog Shelter 0
- No of dogs rehomed 0
- No of dogs reclaimed -0
- No of dogs put to sleep 0
- No of dogs remaining in the pound at end of month 2



#### **Energy**

dlr has been shortlisted as a finalist in the annual SEAI Energy Awards in the category Energy Team / Energy Manager of the Year. Filming of the nomination video took place at the end of September and the winners will be announced on 21 October at an online event. <a href="https://www.seai.ie/events/sustainable-energy-awards/seai-awards-finalists/">https://www.seai.ie/events/sustainable-energy-awards-online-ceremony-registration-169828364209</a>

A free public webinar on 'Home Energy Upgrades – How to Make Your Home Comfortable and Save Energy' will take place on Sunday 17<sup>th</sup> October as part of Open House Dublin. Free booking on <a href="https://www.eventbrite.ie/e/home-energy-upgrade-webinar-registration-172066213677">https://www.eventbrite.ie/e/home-energy-upgrade-webinar-registration-172066213677</a>

The dlr Energy Team held a staff quiz based on the Energy Saving Handbook with 105 participants.

Specific energy projects continue including the rollout of LED public lighting, which now stands at over 73%.

#### Conservation

Planning Applications	23	
SHD Applications	2 pre-app discussions	
Section 5 Declarations	3	
Section 57 Declarations	1	
Draft County Development Plan 2022/28	Ongoing	
BHIS Grant Scheme	Ongoing monitoring of projects	

#### **Dangerous Buildings**

Total	6
Not Dangerous	1
Potentially Dangerous	3
Dangerous	2



#### **Local Policing Fora/Joint Policing Committee**

A Meeting of the Ballybrack/Loughlinstown/Shankill Local Policing Forum took place on  $1^{\rm st}$  September on MS Teams.

A Joint Policing Committee Meeting took place on 22<sup>nd</sup> September on MS Teams. It included an update presentation by Fiona Neary (Neary and Associates) on the study commissioned by DLRCC into Assessment of Need for Provision of Domestic Violence Refuge in the DLR area and also a presentation on the dlr draft Anti Social Behaviour Strategy 2022-2028 by Liam O'Donovan.

#### **LCDC**

A meeting of the LCDC took place on 15<sup>th</sup> September. New LCDC member, Sharon Commins, CEO Southside Partnership attended her first meeting. The meeting included a presentation by Michele Relihan, Manager of dlr County Childcare Committee. Payments of €142,108 in grant funding through the Community Enhancement Programme 2021 were approved at this LCDC meeting. New Social Enterprise Capital Grants Scheme administered through the LCDC announced in September, with €29,265.94 of funding allocated to DLR.

#### **Rural Task Force**

A Rural Task Force meeting took place on 21st September.

#### **LEADER Programme**

Expansion of DLR geographical areas included in Dublin Rural LEADER Programme
The Dublin Rural LEADER Local Action Group approved changes to the Dublin Rural LEADER
geographic areas. The announcement was made on 1st June 2021 and the changes have
come into effect.

There are two changes for DLR resulting in an increase in the geographical areas eligible for LEADER Funding.

The complete Electoral Division Area of Glencullen is now included, previously in the Dublin Rural LEADER LDS 2016-2020 it was partially included. The full Shankill-Rathmicheal Electoral Division is now included in the eligible area. The full area of Tibradden Electoral Division was already included.

LEADER is an EU funded programme administered by Local Action Groups (LAGs) and supported by the Department of Rural and Community Development. The main aim of LEADER is to strengthen the rural economy and to improve the quality of life in rural areas. LEADER focuses on the key principles of innovation, sustainability, social inclusion and economic viability and fosters links with other organisations.

Further information on funding options available through the new Transition LEADER Programme in Dublin which is open for applications, can be found at www.dublinruralleader.ie

#### **Community Facilities**

Community Facilities have continued to operate for essential services. From the 20<sup>th</sup> September activities were permitted to move indoors and facilities have continued to work closely with groups who provide leisure, educational, sports and cultural services to return safely to indoor settings.



#### dlr Comhairle na nÓg

dlr Comhairle na nÓg launched their Fast Fashion video to coincide with Dublin Climate Action Week 2021. <a href="https://youtu.be/dahbeVOH93Y">https://youtu.be/dahbeVOH93Y</a>. This video helps educate and raise awareness of the impact of Fast Fashion on the Environment as well as influence people to think about their buying habits and consider alternatives when buying clothing.

#### **Consultation with Children and Young People**

The National Framework for Children and Young People's Participation in Decision Making was launched by The Minister for Children, Equality, Disability, Integration and Youth earlier this year. An internal working group has been set up to progress dlr's implementation of the National Framework. Members of this working group are made up of staff from Community, Libraries, Music Generation, Parks, Infrastructure & Climate Change and Corporate Affairs.

#### **Age Friendly**

The Age Friendly Alliance met via MS Teams on 15 September. A third consultation took place on 22 September via Zoom for the review of the Age Friendly Strategy.

#### **Pride of Place 2021**

Two groups were nominated to the national competition this year. Rosemount Family Resource Centre under the category of well-being and Holly House under the category of resilience. Judging took place on line in September and winners will be announced in early 2022.

#### **Community Response to COVID-19:**

- Helpline and email address set up and promoted across all communication channels
- Operates 7 days a week from 9 am to 5 pm
- The Community Call Helpline has dealt with 4,497 calls since it commenced on 30 March 2020 and issues range from shopping, pension, medical, loneliness and isolation
- 12 calls were received in September. The majority of the calls now relate to requests in relation to the HSE vaccination programme.
- The Community Response Forum is meeting every two months at present to support in coordinating the provision of a multi-agency response to the individuals in the community that are negatively impacted arising from the measures implemented by the Government to stem the spread of Covid 19. The next Community Response Forum meeting is scheduled for late October 2021.

#### **Cultural Development**

#### **Arts**

#### dlr Choice - Local Live Performance Programming Scheme

dlr Choice, a Season of Summer Shows under the Local Live Performance Scheme funded by the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media, finished the weekend of 17-19<sup>th</sup> September.

Over a six-week period, this huge programme featured more than 50 live acts at the Walled Garden in Marlay Park, Moran Park at dlr LexIcon Library, Myrtle Square off George's Street, the garden at Dundrum Library and Blackrock Park.

https://www.dlrcoco.ie/en/arts/dlr-choice-season-summer-shows

#### **Culture Night**

The Arts Office presented Culture Night 2021 at dlr LexIcon on Friday 17th September. There were three outdoor concerts at Moran Park from lunchtime right through to the evening, as well as a great selection of online events. dlr's Emerging Musician in Residence



performed on stage in the evening. The launch of Banshee #12 (Autumn/Winter 2021) was live streamed for Culture Night from the Studio - it was an atmospheric celebration of some of the best new Irish writing with live music and readings hosted by outgoing dlr Writer in Residence Sara Keating. There was a Street Art Walking Tour; the online presentation of Depart/Return - a photo essay with images submitted by members of the public over the summer; and online workshops for children and families. https://www.dlrcoco.ie/en/arts/culture-night-2021

#### **Musicians in Residence**

Musician in Residence Ruth O'Mahony-Brady continued to work in collaboration with artist Mary Barnecutt. The duo will compose music inspired by the unique field recordings and found sounds captured from various areas within the greater Dún Laoghaire-Rathdown landscape. The Scheme is jointly funded by Dún Laoghaire-Rathdown County Council and the Arts Council and is managed by Music Network.

Ruth is doing regular video updates of her work in progress <a href="https://www.dlrcoco.ie/en/music/musician-residence-ruth-omahony-brady">https://www.dlrcoco.ie/en/music/musician-residence-ruth-omahony-brady</a>

#### **Writer in Residence**

Poet Jessica Traynor started in LexIcon as the new writer in residence for 2021-22. Her residency will give her time to work on her upcoming collection *Pit Lullabies* as well hosting a poetry book club. She is also excited to develop a project entitled The Carbon Project which inspired by her own work on carbon and the climate crisis will see her working with other writers. For Culture Night Jessica wrote responses to photos submitted by the public of their everyday journeys. To view this photo essay Depart/Return check out our website. https://www.dlrcoco.ie/en/artist-residencies/writer-residence

#### **Municipal Gallery Programme**

On Returning, New Work by Gary Coyle, the dlr Visual Art Commission for 2021, continued throughout September. The exhibition featured a series of coloured drawings based on his regular DART journey between the City Centre and Dún Laoghaire. In part inspired by Japanese Wood block prints of the 18th & 19th Centuries, they are made on a computer using photo shop and a drawing tablet.

https://www.dlrcoco.ie/en/municipal-gallery-dlr-lexicon/returning-gary-coyle-exhibition

#### **Arts and Older People**

dlr Arts continues to support older people in our community that are socially isolated. Through online workshops, dementia inclusive online tours and tailored programmes for services, for example in September we have delivered workshops to Shankill Day Care Service for Older People, a tailored programme supporting ALONE's befriending scheme and continue to deliver online Dementia Inclusive Tours online to local residential care settings.

https://www.dlrcoco.ie/en/arts-community/online-dementia-inclusive-gallery-tours

#### Libraries

All dlr Library spaces re-opened to the public on Monday 10 May, as part of a gradual, responsible resumption of onsite library services in line with <u>Government guidelines</u>. Services available during this phase include:

Return and borrowing of items, quick browse visits with restricted numbers in place and a return to usual staffed opening hours with late evenings and Saturday opening.

Printing from home, from a personal device, or from a designated quick-use PC and use of self-service photocopiers is permitted while use of Surfbox postal printing service, for



next day delivery, and the availability of all our online services continues. The national reserves system remains operational during this phase as does the national delivery service for inter-county reservations.

During this phase, numbers permitted at organised outdoor events = 200 attendees, we are unable to programme live indoor events in our spaces.

From Monday 20<sup>th</sup> Sept in line with new Government guidelines and public health advice, library services will continue to re-open in a gradual and measured way.

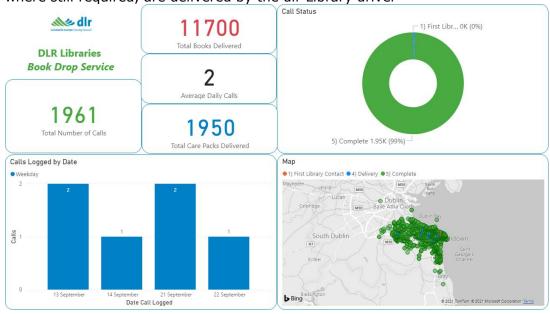
Re-introduction of designated PC Spaces for internet access, some seating and Study Spaces on a phased basis, in a safe and gradual manner.

Face coverings remain mandatory in library spaces at this time.

The continuation of these library services is dependent on the most up to date public health advice and may be subject to revision at short notice.

#### **Book Drop Service**

Since the re-opening of library spaces, and the continuing roll-out of the national vaccination programme, the number of calls to the Book Drop Service has continued to decline. Almost 1,970 calls have been received since April 2020, with over 11,600 books delivered to the elderly and most vulnerable members or our community. Book packs, where still required, are delivered by the dlr Library driver



#### dlr Libraries Online

While in this phase, we continue with our events programme in an online environment in the main. Small organised outdoor events are permitted in line with public health guidelines.

All our online services/resources remain available. You just need your library card number and your PIN, and it's all free!

Tumble Books – Online collection of ebooks for children Borrowbox & Overdrive - download eBooks and eAudiobooks PressReader - read newspapers



Overdrive- read magazines & comics

Transparent Language Online - learn a language
Universal Class - take a course

Freegal - stream or download music
Listen to one our recorded podcasts or look at one of our exhibitions online.

#### Sunday re-opening of dlr LexIcon

The beginning of August saw the re-opening of **Level 3 in dir LexIcon** for browsing and borrowing on Sundays between 12pm-4pm. Library users can browse the displays on Level 3 and borrow and return items on a self-service basis. The Municipal Gallery is open during these hours also to view *On returning* – an exhibition by Gary Coyle and the *Climate Change & Coastal Heritage* exhibition by the CHERISH Project is on display on Level 3 and also outdoors at Moran Park.

#### **Events for Adults**

All our events remain primarily online during this phase.

Online, we're continuing with our arts and crafts posts, literary and popular culture discussions and nature and local history posts, to encourage our users to continue to engage with us and to stimulate memories and discussion via our social media platforms.

#### A series of talks by The Dyslexia Association of Ireland

As part of our objective to make dlr Libraries more accessible, we've joined forces with the Dyslexia Association of Ireland to host a talk each month from August to November for parents and quardians. Topics include:

**Dyslexia talk:** 

Strategies for children at school, Tues 14 September, 7.00pm Online via Zoom

#### Regular events for adults

#### **Online Book Clubs**

Our popular online monthly book club with Mary Burnham took place on the last Wednesday of August at 7.30pm with a Zoom discussion of The Weight of Love, by Hilary Fannin

The club continues to attract new members each month. Members can call in to collect the chosen titles or continue to download them from our e-book platforms Overdrive and Borrowbox. Blackrock Library book club for adults also met online in September. The dlr staff online book club will resume in September.

# Online Writing Club the 500 Word Writing Challenge with Mary Burnham A new online offering for September to December 2021

Are you a prospective writer who itches to put pen to paper but has never got around to it? Do you look for inspiration to write and find you haven't a clue where to start?

Have you ever thought about writing a short story, putting your memories down for future generations, or getting started on a novel?

If the answer is yes to any of the above then join us in this simple challenge that will help to get you on the road to writing. You can be a complete novice, or a competent wordsmith as the challenge is there for everyone and the only person who sets the goals will be you.



Each month we'll have a prompt word and your challenge will be to write 500 words with that in mind. It can be about you and your family, a personalised account; it can be completely inventive and imaginative, it can be factual as in a report of an event or an occasion; it could even be an epic poem, rhyming or not, that uses words in a completely different way. You choose!

We'll meet and discuss on the second Wednesday of each month at 7.30 on Zoom and there will be a facility to upload your work to a protected site so that we can all read and enjoy. With useful tips and plenty of encouragement from our moderator, Mary Burnham, you should be well on your way to writing success in whatever genre you choose.

#### Shiva Productions, The F Word Saturday 11 September 1.00pm, 2.30pm & 4.00pm Moran Park, Dún Laoghaire

The F Word, featuring three 15 minute plays written by three very different Irish writers, was performed in the beautiful setting of Moran Park at dlr LexIcon. The plays are: Forgiveness by Owen Fitzpatrick, Food of Love by Lorna Kelly-Dalton and The Deal by Catherine Barry and they are directed by Aoibhinn Marie Gilroy.

# Menopause Talk with the Menopause Hub Thursday, 30 September 2021 at 7pm

Online talk via Zoom. This talk will be recorded and available on dlr You Tube for those that can't attend the live online event.

Loretta Dignam from The Menopause Hub will be live online with dlr Libraries ahead of Menopause Awareness Month during October.

Loretta is an award-winning Marketer of the Year, who opened the doors to The Menopause Hub, Ireland's first dedicated, multidisciplinary clinic, which includes a team of doctors - GPs and Gynaecologists, - a psychologist, a dietitian and nutritionist, a women's health physiotherapist and an acupuncturist.

Loretta is an advocate for menopausal women and has developed a programme to support organisations with menopause in the workplace awareness and education training, and policy development.

#### Alzheimer Society of Ireland Mobile Information Bus Thurs 23 September, 12.00-2.00pm The Metals (outside dlr LexIcon), Dún Laoghaire

After 18 long months, the Alzheimer Society of Ireland are back on the road, providing vital information on Dementia awareness and diagnosis to everyone who pops by for a chat!

World Alzheimer Day is on Tuesday 21 September. This year's campaign will shine a light on the warning signs of Dementia, encouraging people to seek out information, advice and support.

Specialist Dementia advisers will accompany the service to give out information and support about memory loss, how a diagnosis is made, managing day to day with Dementia as well as details on supports and services available for people living with Dementia and their families.



#### **Exhibition Programme**

#### Climate Change & Coastal Heritage 10 August – 26 September 2021 dlr LexIcon, Level 3 & outdoors at Moran Park

dir Libraries are pleased to host the exhibition *Climate Change and Coastal Heritage*, the first venue in Ireland for this timely exhibition. It is organised by The CHERISH Project (Climate, Heritage and Environments of Reefs, Islands, and Headlands) which brings together four partners across two nations: the Discovery Programme: Centre for Archaeology and Innovation Ireland; Geological Survey, Ireland; the Royal Commission on the Ancient and Historical Monuments of Wales; and Aberystwyth University: Department of Geography and Earth Sciences. Discover how the latest technologies contribute to research work and monitoring by The CHERISH Project revealing the effects of climate change on Irish and Welsh coastlines. A highly topical subject!

For information on all our **online exhibitions**, please visit <a href="https://libraries.dlrcoco.ie/events-and-news/exhibitions">https://libraries.dlrcoco.ie/events-and-news/exhibitions</a>

#### **STEAM** events

In September as part of our LexIcon Lab STEAM programme, we continued with our series of online workshops for children. dlr Lexicon Lab Afterschool Club and Anyone4Science are joining forces to bring you an online series of fun interactive science workshops with a hint of whimsy!

Participants will take part in three exciting Roald Dahl themed science workshops and will receive a special kit with all the materials they'll need.

Please note that all kits will have to be collected from the LexIcon as we are not in a position to post them out.

The senior workshops are aimed at children 10-12 years old and will take place on Wednesdays 15th, 22nd & 29th September at 4pm.

15th September - Charlie and the Chocolate Factory - build a sweet-dispensing machine

**22nd September** – The Twits – make your own glue and use it to stick things to a model of the Twits house

**29th September** – George's Marvellous Medicine – make your own delicious iced cucumber soup medicine

#### **Events for Children**

#### New dir Scéal Trail Launched in Sandyford 2 September

dlr Libraries announced our newest dlr Scéal Trail location in Bracken Road Park in Sandyford. 'The Vanishing Lake' Scéal Trail by Paddy Donnelly was installed in a beautiful new park on Bracken Road in Sandyford. The park was a joint project between Sandyford BID and dlr Parks and dlr Libraries, the hope is that the 5,000 residents in the surrounding locality enjoy the new green space as well as enjoy The Vanishing Lake picture book as they use the park.



# dlr Scéal Trails available at Dundrum Library garden and Cabinteely Library Gardens

#### **Book gifting to all dlr Primary Schools**

dlr Libraries are delighted to gift copies of our 3 Scéal Trail books to every primary school in the County for their very own book collection.

The pack includes Geansaí Otto by Sadhbh Devlin and illustrated by Roisin Hahessy, Spidey by Carmel Uí Ceallaigh and illustrated by Fintan Taite and The Vanishing Lake by Paddy Donnelly. With thanks to the Creative Ireland Programme for supporting #dlrScéalTrails

#### **Summer Stars 2021**

31 August sees the end of this year's Summer Stars reading challenge. Over 950 children **have** registered **so far** with dlr Libraries for the Summer Stars Programme in 2021. Each dlr Library will choose 3 lucky winners from all those who returned their reading cards over the summer. Those prizewinners will attend the Grand Prizegiving in dlr LexIcon in **October** to receive their medals and additional prizes.

https://libraries.dlrcoco.ie/events-and-news/library-news/summer-stars-2021

#### Creative Competition for Children & Young People – dlr Play Policy 2021

Entrants had until 1st September to submit their stories, poems, drawings, 3D models as part of our joint Creative Competition with our colleagues in dlr Parks. The theme is "How I like to Play".. This summer we want it to be all about play, in the real world and in your imagination. We want to know where and how you like to play, and what you remember as being your best play experiences. Feel free to let your imagination go everywhere and anywhere! Your ideas may well be used to contribute to the dlr Play Policy 2021 which is currently being devised by dlr <u>Parks</u> department.

102 entries received in the following age categories

13-16yrs: 6 entries 9-12yrs: 51 entries 6-8yrs: 26 entries

5yrs and under: 19 entries

#### **Lego Competition 2021**

The 5<sup>th</sup> annual **dlr Libraries Lego Competition** was hosted during September. The theme this year is " **How I Like to Play...**" which ties in with the Creative Competition we're running in association with dlr Parks Dept. Prizes were awarded across 4 age categories and a Crowd Favourite (voted for by public and library staff).

Closing date for builds to be handed into staff in dlr LexIcon was 15 September. Prizes were awarded by dlr Libraries and Bricks4Kidz, Bricks4kidz kindly judged the entries again for us during 2021. Prizegiving was held in dlr LexIcon with An Cathaoirleach Lettie McCarthy present to present prizes.

#### **Blackrock Library Online Junior Bookclub**

Thurs 23 September, 4.30pm

Online via Zoom. Suitable for ages 9-12yrs

Meet on Zoom every month to discuss their latest book club choice. This month they are reading The Unadoptables by Hana Tooke. Copies of the book are available to collect from Blackrock Library.



#### **Statistics**

#### Social media (as of 23 Sept 2021)

Facebook	7,180 followers
Twitter	8,402 followers
Instagram	2,967 followers
dlr Libraries e-bulletin	7,969 subscribers

#### Online resources

#### Digital library issues

Sept. 2021

		Checkouts Prelim
Resource	Description	Sept. 2021
Overdrive	e Audio	1092
Overdrive	e Book	1532
Overdrive	Comics	10
Overdrive	Magazines	2831
Borrowbox	e Audio	4816
Borrowbox	e Book	2447
	Streaming +	
Freegal	Download	791
Press Reader	Newspapers	13185
Tumblebooks		17
Total		26721



#### **Parks**

#### **Biodiversity:**

- Biodiversity Events Water Biodiversity workshops commenced Sept 20<sup>th</sup> and Sept 27th Biodiversity Walk in Shanganagh Park
- IAS Japanese Knotweed Treatment for the Dodder commenced
- EU Funded Interreg project *Green Infrastructure Decision Support for Ecosystem Services* EMRA and DLR contract awarded.
- DLR County Ecological Network map updates including the inclusion of the wildlife corridors completed to feed into CDP and Biodiversity Action Plan.
- DLR Biodiversity and BWI signage for west pier
- BATLAS data incorporated into DLR Bat map
- UCD Earth Sciences DLR Biodiversity Officer spoke on panel for project collaborations with UCD
- Meeting regarding biodiversity training for communities 2021



- Meeting with Biosphere group regarding Marine Ecosystem Restoration projects and funding
- Marine habitats survey commissioned
- Aquatic biodiversity survey of Booterstown marsh completed (An Taisce/DLR/Local Waters Authority)

#### Heritage

- Noting by County Council of new 5 year Heritage Plan, final design/translation and prep for launch underway
- Pilot Oral History programme in partnership with UCD ongoing, A People's History of Dún Laoghaire Rathdown (55 interviewees to date) – planning for extension of programme in 2022
- Contribution to Comms in relation to installation of Casement statue
- Culture Night 2021 ran 2 x Covid-friendly guided tours of Dún Laoghaire Street Art
- Open House 2021 (Oct 17<sup>th</sup>) planning guided outdoor walks of historic Marlay + Cabinteely demesnes/online poetry reading of new Marlay poetry
- Progression of 2021 Decade of Centenaries programme with dlr Historian in Residence
   launch planned for end October (programme will include book, children's book, indoor exhibition, outdoor exhibition, online talks, book club event)
- Progression of Dublin Mountains Community Archaeologist programme to run from October to January (programme will include guided walks, volunteer training, resource packs, webinar, short videos, new interpretive panels)
- UNESCO Dublin Bay Biosphere/Dept of Culture meetings
- Convening/chairing of dlr Memorials Committee
- Progression of projects at Carrickbrennan cemetery and Williamstown Tower
- In collaboration with dlr Tourism progression of Fáilte Ireland-funded Dún Laoghaire Pier historic trail and procurement of interpretation designers
- Ongoing liaison and advice to internal dlr sections, citizens and community groups

#### **CoCo Markets**

During the month of September, we received 3 market applications. These applications fell under the following categories:

- 1 Christmas market for Marlay Park Saturday and Marlay Sunday (Non-food/craft)
- 1 Permanent for Dun Laoghaire Sunday (Non-food/Craft)
- 1 seasonal for Dún Laoghaire Sunday (Artist)

#### **Sports Development**

#### dlr Leisure:

Set up and completed the following activities in September;

#### School programme report

Dheis drafts after school programmes:

- 1. Good Shepard
- 2. St Columbanus
- 3. St Kevin's
- 4. St Joseph's
- 5. Dominican

Activities included a combination of football and basketball Sessions.



On meeting with the remaining schools; Colmcille's, Our Ladies, Queen of Angels, Holy Cross and St John's, these schools are holding off for this term and will re-assess to start after mid-term break. Update will be provided in October report.

#### Youth service work

Dir Leisure also worked with the following youth groups:

- 1. Sandyford youth group (10-14 age mixed group)
- 2. Shankill youth group (10-14 age boys' group)
- 3. Ballybrack group (10-14 age boys group)
- 4. Loughlinstown community rooms (girls' group 10-14 age)
- 5. Carmona services 2 groups (18 + age mixed group)
- 6. Cois cairn youth group (10-14 age mixed group)

Following on from meetings with the below groups we will be starting programmes in October and report will follow in October report:

- 1. Sallynoggin Crosscare 2 groups
- 2. Boylan Centre Crosscare 3 groups
- 3. Balally family resource centre 1 group with the possibility of 2
- 4. Ballyogan family resource centre 1 group
- 5. Ballybrack youth group (15+ age bracket)

We also held a meeting with Thomas Reck from Nutgrove youth service about setting up a 1-day blitz with his group; one Saturday in October and one Saturday in November.

#### Other activities

DIr Leisure are also assisting the sports partnership with the Men on the Move programme which will be running for 12 weeks.

#### **Leinster Rugby:**

#### **DLR Schools**

Jonathan Sharkey (Leinster Rugby CRO DLR)

Primary Schools x 5 – 352 males & 320 females

Secondary Schools x 1 – 20 males (Leinster Rugby & DLR sports partnership CLUE program for  $4^{\text{th}}$  year students)

Emily McKeown (Leinster Rugby WDO DLR)

<u>Annual Leave 13<sup>th</sup> Sep – 24<sup>th</sup> Sep</u>

Primary schools x 3 - 56 males & 319 females

Secondary schools x 2 – 238 females

Andrew Egan (Leinster Rugby CCRO – Old Wesley RFC)

Primary Schools x 5 – 240 males & 158 females

#### **DLR Rugby Clubs**

Metro Coach Reset Workshop – Blackrock College RFC – 18 males coaches & 1 female coach (Jonathan Sharkey)

Metro Coach Reset Workshop – DLSP FC – 17 coaches (Jonathan Sharkey)

Metro Coach Reset Workshop – Seapoint RC – 45 coaches (Jonathan Sharkey, Emily McKeown & Andrew Egan)

Old Wesley RFC U7s - 10 boys & 2 girls (Andrew Egan)

Old Wesley RFC GIAT – 20 girls (Andrew Egan)



#### DLR Rugby Schools (Development schools & Vision 22 schools) Development schools:

3 schools in DLR have either restarted their development rugby programs or are starting new development rugby programs:

- Clonkeen College 1<sup>st</sup> to 6<sup>th</sup> year 3 rugby coaches/teachers supporting the students
- Woodbrook College 1<sup>st</sup> to 3<sup>rd</sup> year 1 rugby coach/teacher supporting the students
- Stepaside Educate Together Secondary School 1<sup>st</sup> to 6<sup>th</sup> year (male & female) 3 rugby coaches/teachers supporting the students

The above schools are taking part in the South Dublin 7s for 1<sup>st</sup> years, Division 3A or 4 for JCT & SCT in the coming weeks

#### Vision 22 school

Newpark School – 2<sup>nd</sup> year, tackle technique session – 11 males

Newpark School – JCT training, ruck technique & positional understanding – 20 males

Newpark School – 1<sup>st</sup> year, tackle technique session – 20 males

#### Leinster Rugby & DLR sports partnership CLUE program

Over the year 2021/22 the CLUE program will be run in the following 5 schools in DLR:

- De La Salle College (currently on week 4)
- Ballinteer Community School (starting before Christmas 2021)
- Cabinteely Community School (starting in 2022)
- Holy Child Community School (starting in 2022)
- St Tiernan's Community School (starting in 2022)

#### FAI:

- Club Visits Dundrum, St Mary's, Mt. Merrion, Granada FC. Topics covered included Football for All, Club Mark, Coach Education and Small-Sided Games formats and rules.
- Girls Emerging Talent: 50+ girls attending every week. Player ID ongoing at DLR and South Dublin clubs.
- Coach Education: Planning 4 PDP and 4 small-sided games for Q4.
- Child Welfare: Currently taking Tutor Training to deliver Safeguarding 1 courses.
- Schools delivering Futsal in The Yard to five schools, 350 participants to date. Will deliver to five more schools after the mid-term break. Also planning to deliver an intercultural schools programme and Show Racism the Red Card.

#### **Leinster Cricket:**

- Sessions have restarted in schools around the DLR Area.
- Mondays: 4 x sessions, for 6 weeks, for Our Lady's Girls National School Ballinteer -120 girls approx.
- Tuesdays: 4 x sessions for 6 weeks Muslim National School Clonskeagh 120 mixed pupils.
- Tuesdays: 1 x session for 6 weeks Our Lady of the wayside, Kilternan 32 mixed pupils.
- Wednesdays: 4 x sessions for 6 weeks Scoil Mhuire, Shankill 120 mixed pupils.
- Thursday 21<sup>st</sup> Sept: Holypark National School are hosting a blitz day with interpod competitions running all day approx. 200 pupils mixed.

#### **Sports Partnership:**

- **Coach/Volunteer Training** delivered 4 x courses in Child Safeguarding in Sport (49 attendees) and Disability Awareness (15 attendees).
- **COVID-19 Club Small Grants Scheme** 23 applications under Round 2 with Sub-Group currently reviewing (total available fund of €32,000). Awaiting receipts from a number of clubs to process final 10% payments from Round 1.



- **Club Participation Grants Scheme** 2021 scheme to be opened soon. Clubs delivering 2020 supported projects, but flexibility required on parameters.
- **DLRSP Board** undergoing a Skills Audit and Board Effectiveness Review. On target to complete compliance with The Governance Code by year end.
- **European Week of Sport** a range of activities were delivered to target groups as part of this initiative (hill walking, paddleboarding, rock climbing, kayaking, yoga, park walks). Total of 130 participants.
- **Active Dublin** National Lead Officer in place (Limerick LSP). Marketing company secured to develop joint communications and marketing resources. Presentations being delivered to LCDC, SPC and Area Committees.
- **Men On the Move** 2nd programme of the year started on 20th September. 25 participants registered and based in Ballyogan (also sessions delivered online).
- **Older Adult Activity Classes** 4-week Strength & Balance programme for older adults delivered in Cabinteely Park (23 participants). Additional course in October.
- Walking For Health weekly walking programme in Marlay Park (21 participants).
- **Skipping** working with a 10 primary and 2 secondary schools to deliver this fun physical literacy programme (total of 1270 pupils).
- **Urban Outdoor Adventure Project** continuing to deliver outdoor adventure activities for teenagers on the autism spectrum. Open Spectrum a key partner.
- **Disability Summer Camps** delivered 5 weeks of inclusive camps on the water in Dun Laoghaire. Each week catering for a different disability type (60 children).
- **Woodlands For Health** first programme with Cluain Mhuire now complete and delivering 2nd community based programme from the 29th September.
- **Inclusive Bike Fleet** this free hire service for bikes suitable for older adults and people with disabilities continuing in Dun Laoghaire. Usage and interest is high and aim to build into 2022. Approx. 80 bookings per month.
- **Multi-Sports IWA Club** looking to start back this kids weekly activity club in October in partnership with IWA Sport and South Dublin LSP.
- **Swimability Programme** quite swim hours for children with additional needs now in place in each of the 3 dlr Leisure pools. Collaboration with DLRCOCO.
- **Poolpod** purchasing an accessible hoist for the pool in Monkstown. Collaboration with DLRCOCO and Dormant Accounts funding.
- **Ballyogan Sports & Activity Hub** Steering Group meetings and partner work continuing. Supporting local schools and developing activity programmes for young people in the area.
- **Staffing** have received derogation from Department Local Gov. for 3 new positions with funding already secured through Sport Ireland.