

DUN LAOGHAIRE RATHDOWN

OCTOBER TO DECEMBER QUARTERLY MANAGEMENT REPORT

1 October – 31 December 2019

CONTENT DIRECTORATES

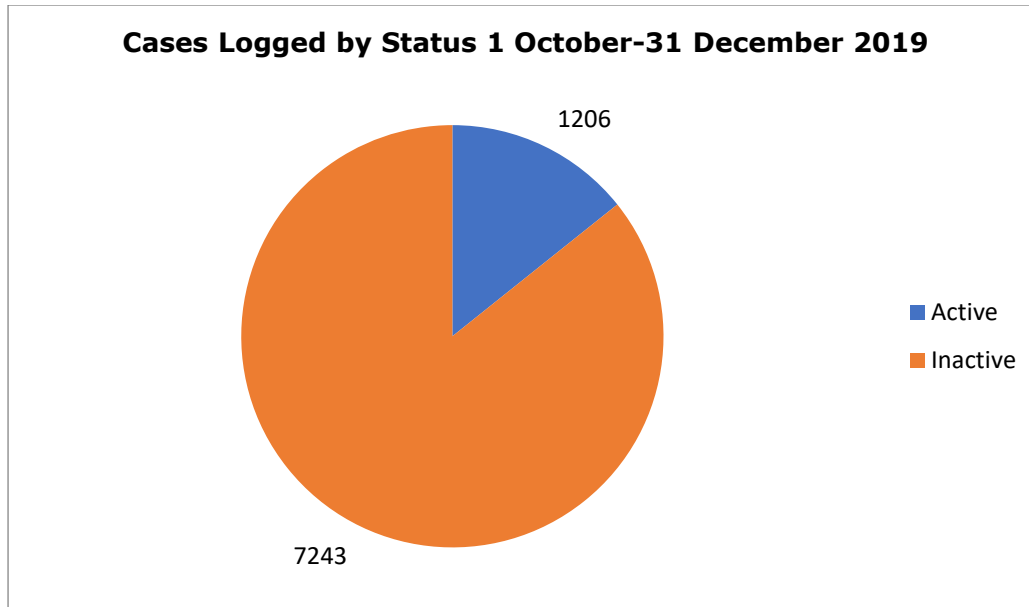
| | |
|--|-----------------------|
| CORPORATE, HUMAN RESOURCES AND IT Director: Mary T. Daly | Page 3 |
| MUNICIPAL SERVICES * Deputy Chief Executive and Director: Tom McHugh | See note below |
| FINANCE AND ECONOMIC DEVELOPMENT Director: Helena Cunningham | Page 5 |
| HOUSING Director: Catherine Keenan | Page 11 |
| PLANNING Director: Mary Henchy | Page 26 |
| FORWARD PLANNING INFRASTRUCTURE Director: Anne Devine | Page 29 |
| INFRASTRUCTURE AND CLIMATE CHANGE A/Director: Mick Mangan | Page 35 |
| ARCHITECTS County Architect: Andree Dargan | Page 38 |
| COMMUNITY AND CULTURE DEVELOPMENT Director: Dearbhla Lawson | Page 40 |
| DUN LAOGHAIRE HARBOUR * A/Director: Therese Langan | See note below |

*Included in Monthly Management Report

Corporate, Human Resources and IT

1. CRM Statistics

Cases logged



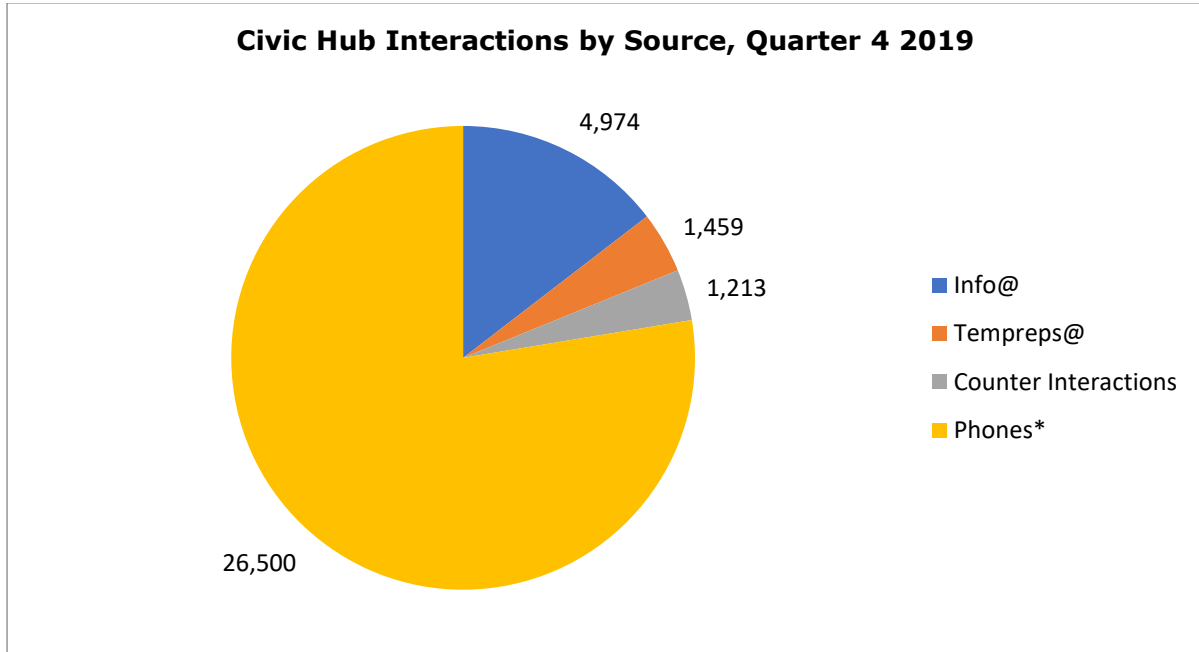
| | |
|--------|------|
| Open | 1206 |
| Closed | 7243 |

Case logged by section

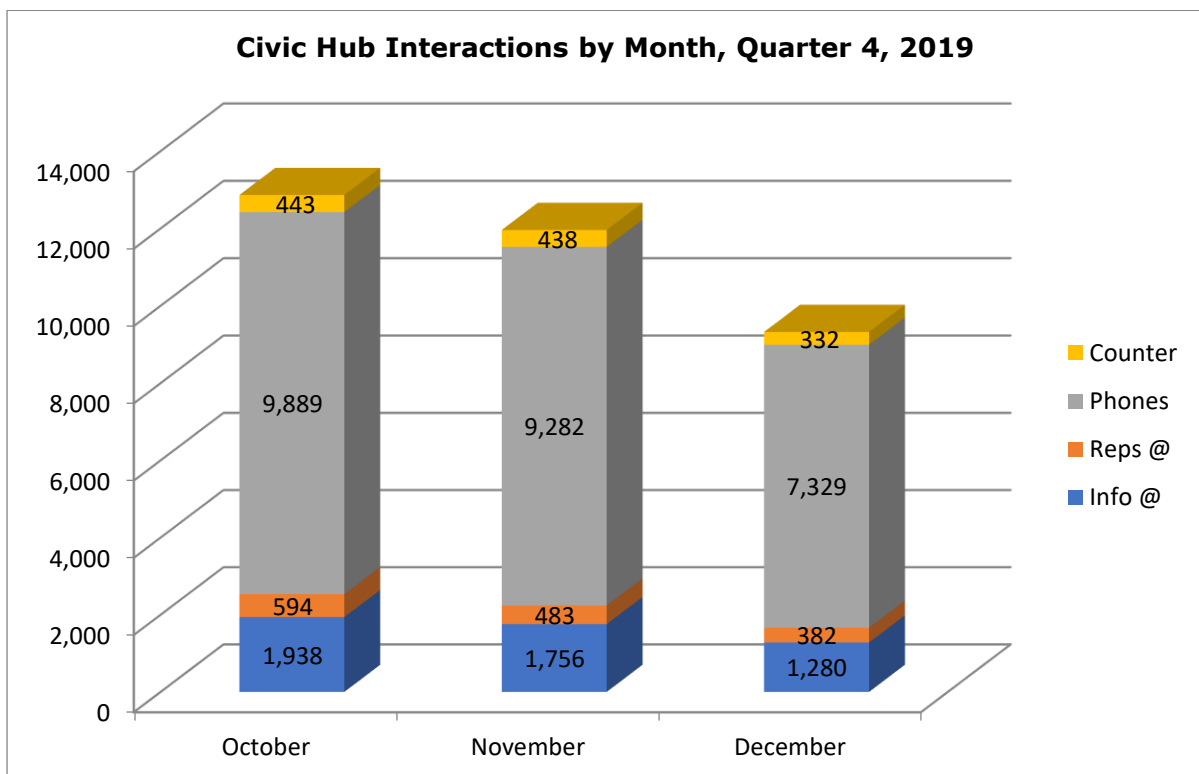
| Section/Department | Open | Closed | Total |
|--------------------|-------------|-------------|-------------|
| Architects | 4 | 14 | 18 |
| Ballyogan Depot | 9 | 12 | 21 |
| CoCo | 3 | 15 | 18 |
| Comms & Civic Hub | 41 | 2300 | 2341 |
| Community | 4 | 13 | 17 |
| Corporate Services | 12 | 4 | 16 |
| dlrcoco | 5 | 4 | 9 |
| Enterprise | 1 | 1 | 2 |
| Environment | 425 | 1880 | 2305 |
| Finance | 103 | 899 | 1002 |
| Housing | 28 | 481 | 509 |
| Libraries | 1 | | 1 |
| Parks | 249 | 331 | 580 |
| Planning | 8 | 36 | 44 |
| Property | 5 | 18 | 23 |
| Transportation | 286 | 1043 | 1329 |
| Waste Enforcement | 22 | 153 | 175 |
| Water Services | | 39 | 39 |
| Grand Total | 1206 | 7243 | 8449 |

2. Dlr Civic Hub:

In Quarter 4 of 2019, the Civic Hub has dealt with over 34,146 customer interactions.



Over the past 3 months the figures break down monthly as follows:



Finance and Economic Development

Local Enterprise Office (LEO) and Economic Development

National Enterprising Town Awards

Dundrum and Dún Laoghaire had great success at the National Enterprising Town awards ceremony which took place at the Lyrath Estate in Kilkenny on December 5th. Dundrum won its category in the Dublin Region and was shortlisted for the National Award, for which it received a Trophy and €3,000 prize. Dún Laoghaire was named regional runner-up (Dublin) in its category and received a Certificate and €2,000.

The awards, sponsored by Bank of Ireland, recognise the spirit of enterprise in local areas across Ireland, bringing business and community groups together to showcase their efforts to build an economically sustainable community. The local authorities support the nomination of towns, cities and villages/areas on behalf of their own city or county while this year there was an opportunity for the public to nominate their locality. Entries were submitted for Dún Laoghaire, in the category for towns with populations over 12,000 and for Dundrum, in the category for towns with population of 5-12,000.

Each town was visited by the judging panel for a three-hour session on 2nd October, which included presentations and site visits to key initiatives.

The preparation of each presentation visit involved a huge co-operative effort across the business, civic and community sectors in both Towns, co-ordinated by dedicated organising Committees, each supported by Bank of Ireland locally and by the Community and Economic Development staff of DLRCC.



National Women's Enterprise Day 2019

Over 400 people attended the National Women's Enterprise Day event which took place in the Crowne Plaza Hotel, Blanchardstown, on October 17th 2019. The event is run by Dún Laoghaire Rathdown, South Dublin and Fingal County Councils, and plans are already underway for the 2020 event, which will be hosted by LEO DLR.

Representatives from Local Enterprise and Economic Development in DLRCC attended the event, including Owen Laverty (Head of Enterprise and Economic Development) and Mariea Mullally (Senior Enterprise Development Officer), pictured below.



Training

The last quarter of 2019 saw strong demand for a range of training courses offered by the Local Enterprise Office, with a number selling out within days of launching. The level of demand for courses such as Online Marketing and Start Your Own Business will inform the nature of courses offered over the coming year.

The highly successful Katapult programme, aimed at start-ups with global ambition, had a new intake of participants in the autumn, with a further intake planned for spring 2020.

A Saturday with Bill Aulet

LEO DLR hosted a one-day seminar with successful entrepreneur, author and lecturer at MIT, Bill Aulet. The seminar took place in University College Dublin on October 5th and provided mentors and entrepreneurs with practical advice on how to bring a service or product to market. The response from attendees was overwhelmingly positive.

LEAN

The LEAN programme is continuing to experience significant uptake from businesses in Dún Laoghaire Rathdown for the one-to-one mentoring sessions offered under the programme. A number of workshops have taken place over the last number of months, all very well attended and it is anticipated that the programme will be further expanded in 2020.

Dún Laoghaire Street Art Pilot Project



The Economic Development Section engaged the services of Dublin-based artist collective Subset to produce a street art piece on George’s Street Upper, Dún Laoghaire.



Food Chain

The final Food Chain event of the year took place in Dún Laoghaire’s Haddington Hotel on December 10th. The event, a collaboration between the four Dublin local authorities, gave those new to the food industry an opportunity to hear from three experienced and successful food and drink entrepreneurs - Bobby Kerr, formerly of Insomnia, Joe Doyle of Donnybrook Fair, and Sam Dennigan of Strong Roots frozen foods. Over one hundred people attended the event.

Finance

Budget 2020:

Adoption of Budget - The Council’s 2020 Budget was adopted by Members at the Budget Meeting held on the 6th November, 2019. The ARV for 2020 and the Vacant Property Rates Refund Rate were also determined by Members at the Budget Meeting.

Overdraft Facility

The overdraft facility for 2019 was €10m but not availed of in 2019. Council resolution to continue the €10m facility for 2020 was granted at a meeting held on 9th September 2019. (Record C/543/19 refers).

Borrowing

The Council applied to the Department of Housing, Planning and Local Government on 13th March, 2019, for a loan of €30m for the Glenamuck District Roads Scheme. The scheme will provide for the construction of the Glenamuck District Distributor Road (GDDR) and the Glenamuck Link Distributor Road (GLDR), all as envisioned in the County Development Plan 2016-2022 and the Kiltarnan Glenamuck Local Area Plan 2013. Loan drawn down was secured from the HFA on 3rd of December 2019.

Council resolution for this borrowing was granted at the meeting held on 14th January 2019 (Record C/30/19 refers).

Business Support Scheme 2020

Business Support Scheme 2020 – Up to 10% of rates bill for eligible Ratepayers was considered and adopted by Members at the December Meeting of the Council.

DLR REVENUE ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/11/2019
11 months 91.67%

| SERVICE DIVISION | EXPENDITURE | | |
|--|--------------------|----------------------------------|-----------------------|
| | Expenditure € | Adopted Full Year Budget € | Exp as % of Budget |
| A Housing & Building | 41,989,785 | 43,150,600 | 97.31% |
| B Road Transport & Safety | 28,998,797 | 29,477,600 | 91.59% |
| C Water Services | 11,095,152 | 12,421,100 | 89.33% |
| D Development Management | 18,164,826 | 19,842,800 | 91.54% |
| E Environmental Services | 29,749,347 | 31,999,200 | 92.97% |
| F Recreation & Amenity | 30,783,533 | 34,263,100 | 89.84% |
| G Agriculture, Education, Health & Welfare | 5,339,285 | 4,585,500 | 116.44% |
| H Miscellaneous Services | 8,737,561 | 8,147,900 | 107.24% |
| Total Expenditure | 172,858,286 | 183,887,800 | 94.00% |

| SERVICE DIVISION | INCOME | | |
|--|-------------------|----------------------------------|-----------------------|
| | Income € | Adopted Full year Budget € | Inc as % of Budget |
| A Housing & Building | 35,667,997 | 36,902,000 | 96.66% |
| B Road Transport & Safety | 11,602,957 | 11,937,100 | 97.20% |
| C Water Services | 7,667,231 | 8,636,400 | 88.78% |
| D Development Management | 5,267,333 | 5,198,300 | 101.33% |
| E Environmental Services | 6,696,965 | 7,140,900 | 93.78% |
| F Recreation & Amenity | 5,151,101 | 5,406,900 | 95.27% |
| G Agriculture, Education, Health & Welfare | 3,780,394 | 4,065,600 | 92.98% |
| H Miscellaneous Services | 8,420,682 | 7,720,500 | 109.07% |
| Sub Total | 84,254,659 | 87,007,700 | 96.84% |

| | | | |
|------------------------------|--------------------|--------------------|---------------|
| Provision for Credit Balance | 0 | 1,500,000 | 0% |
| LPT Local Property Tax | 9,958,850 | 10,864,200 | 91.67% |
| RA Rates | 77,805,306 | 84,515,900 | 92.06% |
| Total Income | 172,018,815 | 183,887,800 | 93.55% |

Deficit at 30/11/2019 €839,471

**DLR CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/11/2019**

| SERVICE DIVISION | Balance at 01/01/2019 € | Expenditure YTD € | Income YTD € | Balance at 30/11/2019 € |
|--|-------------------------------|-------------------------|--------------------|-------------------------------|
| A Total Housing & Building | -11,181,035 | 31,652,032 | -27,219,815 | -6,748,817 |
| B Total Road Transport & Safety | -8,625,843 | 4,666,222 | -3,537,614 | -7,497,235 |
| C Total Water Services | -3,487,760 | 484,406 | -172,638 | -3,175,992 |
| D Total Development Management | -44,969,201 | 12,568,851 | -28,278,776 | -60,679,126 |
| E Total Environmental Services | -7,326,783 | 174,409 | -2,184,875 | -9,337,249 |
| F Total Recreation & Amenity | -11,686,227 | 7,195,803 | -8,112,171 | -12,602,594 |
| G Total Agriculture, Education, Health&Safety | -5,200,437 | 1,270,045 | -212,674 | -4,143,067 |
| H Total Miscellaneous Services | -37,679,112 | 1,999,880 | -1,024,981 | -36,704,213 |
| Grand Total | -130,156,398 | 60,011,648 | -70,743,544 | -140,888,294 |

SUMMARY OF RATES DEBTORS TO 30/11/2019

| | Balance at 01/01/2019 € | Balance at 30/11/2019 € | Arrears from current year debit | Arrears >1 year |
|--------------|-------------------------------|-------------------------------|---------------------------------------|------------------|
| RATES | 14,955,685 | 20,852,394 | 11,160,979 | 9,691,415 |

Social Housing Progress Report **Reporting Period Q4 / 2019**

1. Executive Summary

1.1 Overview

The purpose of this Report is to give an overview of the Social Housing portfolio at Dún Laoghaire-Rathdown County Council, covering the provision, maintenance and management of social housing stock and the implementation progress across the 5 Pillars in 'Rebuilding Ireland – An Action Plan for Housing and Homelessness'.

Data included in this report represents the current situation at the end date of the reporting period unless otherwise stated.

This Report considers the following areas:

Housing Provision

- ✓ Housing Supply
- ✓ Existing Housing Stock
- ✓ Management, Maintenance and Improvement of Housing Stock
- ✓ Traveller Specific Accommodation
- ✓ Housing Demand
- ✓ Vacant Homes
- ✓ Leasing

Housing Support Services

- ✓ Allocations and Transfers
- ✓ Homeless Services
- ✓ Housing Welfare
- ✓ Rent arrears
- ✓ Private Rented Housing Standards
- ✓ Anti-Social Behaviour

2. Housing Provision

2.1. Housing Supply - Overview

The **Social Housing Target 2018-2021** for delivery by this Council is **1,563 units**.

The following table represents the overall number of homes delivered in 2018.

Table 1: Social Housing Delivery – Units Delivered in 2018

| Social Housing Delivery 2018 (Updated as per DHPLG figures) | | |
|--|-----|------------|
| DLR Build | 134 | 192 |
| DLR Part V | 13 | |
| Voids / Derelicts | 10 | |
| AHB Build | 1 | |
| AHB Part V | 34 | |
| DLR Acquisition | 3 | 32 |
| AHB Acquisition | 29 | |
| DLR Lease | 14 | 14 |
| AHB Lease | 0 | |
| Mortgage to Rent | 0 | |
| Total Build, Acquisition & Leasing | | 238 |
| RAS | 16 | 16 |
| HAP - Standard | 251 | 420 |
| HAP - Homeless | 169 | |
| Total RAS & HAP | | 436 |
| Total Delivery (All SH delivery streams exc. bad relets) | | 674 |



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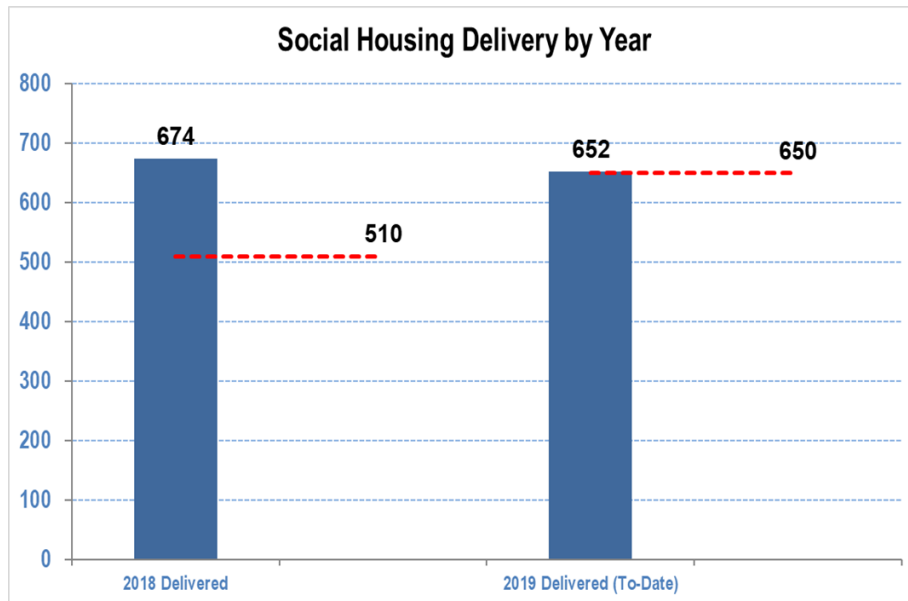
Table 2: Social Housing Delivery – Homes Delivered per Quarter

| Social Housing Delivery 2019 | | | | | | |
|---|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|------------|
| | Q1 | Q2 | Q3 | Q4 | Total | Target |
| | Figures 01/01/19 - 31/03/19 | Figures 01/04/19 - 30/6/19 | Figures 01/07/19 - 30/9/19 | Figures 01/10/19 -20/12/19 | Figures 01/01/19 - 20/12/19 | |
| DLR Build | 17 | 2 | 0 | 8 | 27 | 137 |
| DLR Part V | 1 | 0 | 2 | 19 | 22 | |
| AHB Build | 0 | 0 | 0 | 5 | 5 | |
| AHB Part V | 0 | 44 | 0 | 35 | 79 | |
| DLR Acquisition | 2 | 8 | 3 | 4 | 17 | 16 |
| AHB Acquisition | 0 | 1 | 3 | 7 | 11 | |
| DLR Lease | 0 | 2 | 1 | 79 | 82 | 55 |
| AHB Lease | 0 | 1 | 0 | 0 | 1 | |
| Total Build, Acquisition & Leasing | 20 | 58 | 9 | 157 | 244 | 208 |

| | Q1 | Q2 | Q3 | Q4 | Total | Target |
|----------------------------|------------|-----------|------------|-----------|------------|------------|
| RAS | 1 | 3 | 11 | 8 | 23 | |
| HAP - Standard | 70 | 42 | 59 | 53 | 224 | |
| HAP - Homeless | 47 | 40 | 36 | 38 | 161 | |
| Total RAS & HAP | 118 | 85 | 106 | 99 | 408 | 442 |

| | Q1 | Q2 | Q3 | Q4 | Total | Target |
|--|------------|------------|------------|------------|------------|------------|
| Total Delivery | | | | | | |
| All SH delivery streams exc. bad relets | 138 | 143 | 115 | 256 | 652 | 650 |

Figure 1: Social Housing Delivery – Units Delivered by Year



*----- Target for year

Includes Build, Acquisition, Leasing, RAS, HAP Standard and HAP Homeless.

Table 3: Traveller Specific Accommodation

Traveller Accommodation Programme (TAP) 2019-2024

| Refurbishment Works and new sites | Status |
|-----------------------------------|--------------------------------------|
| 1 Unit Burton | Complete 2019 |
| 2 temp units West Pier | Complete 2019 |
| 3 units Woodpark | Application to Dept for funding 2020 |
| 3 units St Michaels | Application to Dept for funding 2020 |
| 3 units West Pier | Application to Dept for funding 2020 |

| Casual vacancies no. | Location |
|----------------------|-------------------|
| 1 | Burton 2019 |
| 1 | Boosterstown 2019 |
| 2 | Total |

| Standard Housing | |
|------------------|------|
| 6 families | 2019 |

| Retrofitting Works | |
|--------------------------------|---------------------|
| 6 units Nutgrove Crescent 2019 | Doors and Windows |
| 4 Units Ballyogan Grove 2019 | Doors and Windows |
| 1 Unit Woodpark 2019 | Fire Escape Windows |

| | |
|--------------------------|---------------------|
| 2 Units St Michaels 2019 | Fire Escape Windows |
| 4 Bays Rathmichael | Out to Tender 2019 |

2.2. Housing Construction

DLR Housing recognises the importance of managing the development process in order to achieve the targets set out in the Delivery Strategy 2018-2021 in a timely manner. To this extent the schemes are closely monitored from inception through to completion.

DLRCC CONSTRUCTION PROGRAMME 2018 – 2021

Includes SHIP, Major Refurbishments and AHB New built

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date:

Table 4: Completed Schemes

| Completed schemes | | | | |
|--|-----------|---------------|--------------|----------|
| Site Name | No. Units | Status Detail | On Site Date | Handover |
| Temple Road | 3 | Completed | Q3-2017 | Q2-2018 |
| The Brambles | 10 | Completed | Q1-2017 | Q2-2018 |
| Georges Place | 12 | Completed | Q3-2017 | Q2-2018 |
| Pottery Road | 4 | Completed | Q4-2017 | Q4-2018 |
| Rochestown Phase 3 | 14 | Completed | Q4-2018 | Q4-2018 |
| Rosemount Court | 44 | Completed | Q1-2017 | Q4-2018 |
| Dunedin (turnkey) | 14 | Completed | | Q4-2018 |
| Ballyogan Avenue (major refurb) | 3 | Completed | Q1-2018 | Q3-2018 |
| Fitzgerald Park (a) | 33 | Completed | Q4-2016 | Q4-2018 |
| Moyola Court (major refurb) | 12 | Completed | Q1-2018 | Q1-2019 |
| Fitzgerald Park (b) | 17 | Completed | Q4-2016 | Q1-2019 |
| TOTAL | | 166 | | |

Table 5: Schemes on Site

| On Site schemes | | | | |
|------------------------|-----------|--------------------------|--------------|----------------------|
| Site Name | No. Units | Status Detail | On Site Date | Handover (estimated) |
| Broadford Rise | 21 | Construction in progress | Q3-2017 | Q1-2020 |
| TOTAL | | 21 | | |

Table 6: Schemes with Part 8 Planning Approval
Schemes with Part 8 Planning Approval

| Site Name | No. Units | Status Detail | On Site Date (estimated) | Handover (estimated) |
|-------------------------------------|------------|------------------------|--------------------------|----------------------|
| Ballyogan Avenue (new homes) | 2 | Tenders being reviewed | Q1-2020 | Q1-2021 |
| Ballyogan Court | 119 | Pre-tender stage | Q3-2020 | Q2-2022 |
| Rockville Drive | 13 | Pre-tender stage | Q2-2020 | Q1-2021 |
| Park House | 4 | Pre-tender stage | | |
| TOTAL | 134 | | | |

Table 7: Proposed Schemes at initial design stage

Proposed schemes at initial design stage

| Site Name | No. Units (estimated) | Status Detail | On Site Date (estimated) | Handover (estimated) |
|-------------------------------|-----------------------|---------------------------|--------------------------|----------------------|
| Moyola Court (In-fill) | 4 | Stage 1 approval received | | |
| Shanganagh | 598 | Pre-Planning | | |
| St Laurences Park | 89 | Stage 2 | | |
| TOTAL | 691 | | | |

Table 8: Working with AHBs

Working with Approved Housing Bodies (AHBs)

| Site Name | No. Units | Status Detail | On Site Date (estimated) | Handover (estimated) |
|---------------------------|------------|-----------------|--------------------------|----------------------|
| Enniskerry Road | 155 | On-Site | Q2-2019 | Q4-2021 |
| Abbey View House | 11 | On-Site | Q2-2019 | Q1-2021 |
| Loughlinstown Wood | 42 | At Tender Stage | Q1-2020 | Q1-2022 |
| TOTAL | 208 | | | |

2.3. Current Housing Stock

Table 9: Housing Stock per Quarter

Figures are up to and including 23/12/19

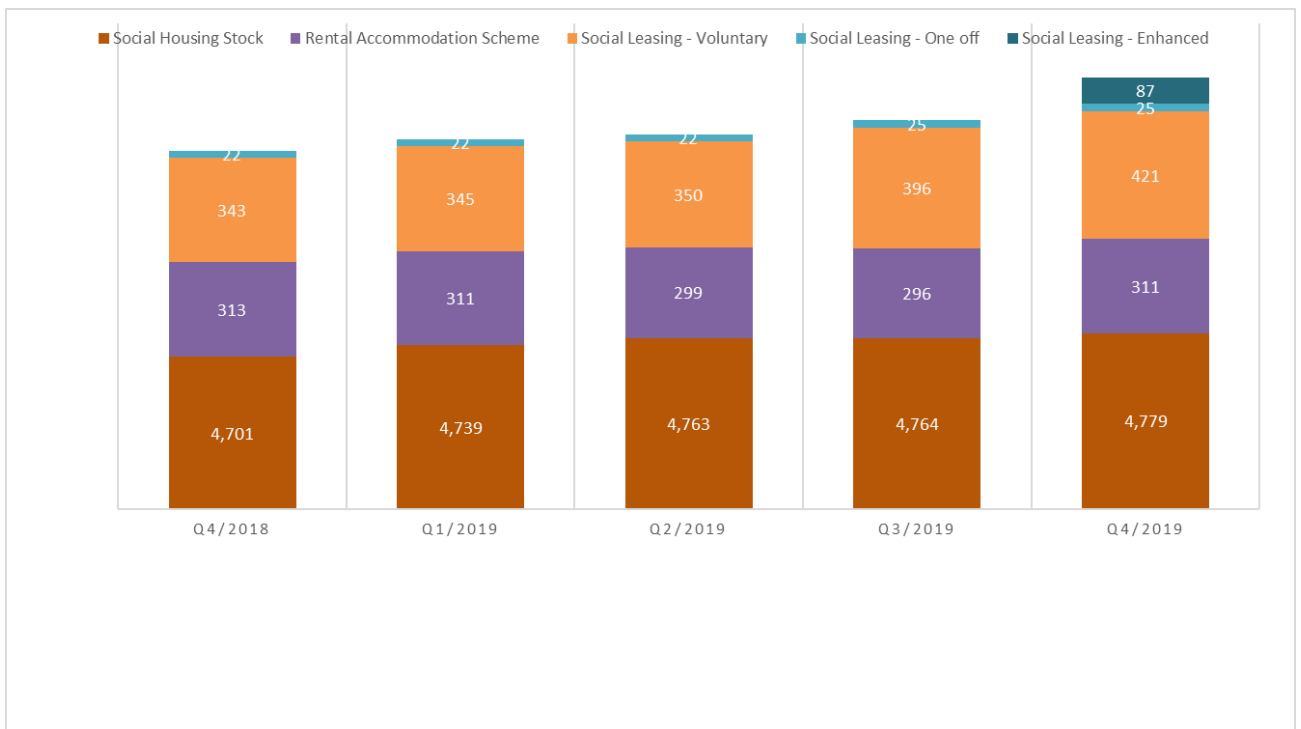
HOUSING STOCK

| | Q4/2018 | Q1/2019 | Q2/2019 | Q3/2019 | Q4/2019 |
|-----------------------------|---------|---------|---------|---------|---------|
| Social Housing Stock | 4,701 | 4,739 | 4,763 | 4,764 | 4,779 |
| Rental Accommodation Scheme | 313 | 311 | 299 | 296 | 311 |

| Total Housing Stock | 5,014 | 5,050 | 5,062 | 5,060 | 5,090 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|
| | Q4/2018 | Q1/2019 | Q2/2019 | Q3/2019 | Q4/2019 |
| Social Leasing - Voluntary | 343 | 345 | 350 | 396 | 421 |
| Social Leasing - One off | 22 | 22 | 22 | 25 | 25 |
| Social Leasing - Enhanced | | | | | 87 |
| Total Social Leasing | 365 | 367 | 372 | 421 | 533 |

| Total Housing Stock | 5,379 | 5,417 | 5,434 | 5,481 | 5,623 |
|----------------------------|--------------|--------------|--------------|--------------|--------------|
| | Q4/2018 | Q1/2019 | Q2/2019 | Q3/2019 | Q4/2019 |

Figure 2: Housing Stock - Evolution 2018-2019



2.4. Management, Maintenance and Improvement of Housing Stock

Table 10: Retrofits

Housing Retrofits 2019

| | Q4 |
|------------------------|-----------|
| Retrofit | |
| Pilot project | 4 |
| Voids | 1 |
| Relets | 37 |
| | |
| Total Retrofits | 42 |

Table 11: Maintenance Requests

| Routine Maintenance | Q4/2018 | Q1/2019 | Q2/2019 | Q3/2019 | Q4/2019 |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|
| Requests in hand | 345 | 394 | 274 | 411 | 209 |
| Requests completed | 1310 | 1315 | 944 | 880 | 1,339 |
| Total Maintenance Requests | 1,655 | 1,709 | 1,218 | 1,291 | 1,548 |

| Vacant Units | Q4/2018 | Q1/2019 | Q2/2019 | Q3/2019 | Q4/2019 |
|-------------------------------------|---------|---------|---------|---------|---------|
| Undergoing work prior to occupation | 40 | 40 | 35 | 25 | 19 |
| Long term voids | 3 | 3 | 7 | 7 | 7 |

Table 12: Disability - Home Adaptations

DISABILITY - HOME ADAPTATIONS TO COUNCIL STOCK

Figures from 01/01/19 to 20/12/19

New Applications Received 2019

| | |
|------------------------------|------------|
| Bathroom Alterations/showers | 63 |
| Ramps | 8 |
| Stairlifts | 21 |
| Extensions | 4 |
| Other/ Miscellaneous | 40 |
| TOTAL | 136 |

Works Completed in 2019

| | |
|--------------------------------|------------|
| Bathroom Alterations/showers | 59 |
| Ramps | 4 |
| Stairlifts | 20 |
| Miscellaneous | 32 |
| Extensions (completed) | 0 |
| Extensions (currently on site) | 0 |
| Total | 115 |

2.5. Housing Demand

Applicants on Social housing are placed on a waiting list according to their accommodation needs. The following table shows the number of applicants on the stated date:

Table 13: Current Housing Demand

HOUSING DEMAND

Figures as at 31/12/19

| |
|---------|
| Q4/2019 |
|---------|

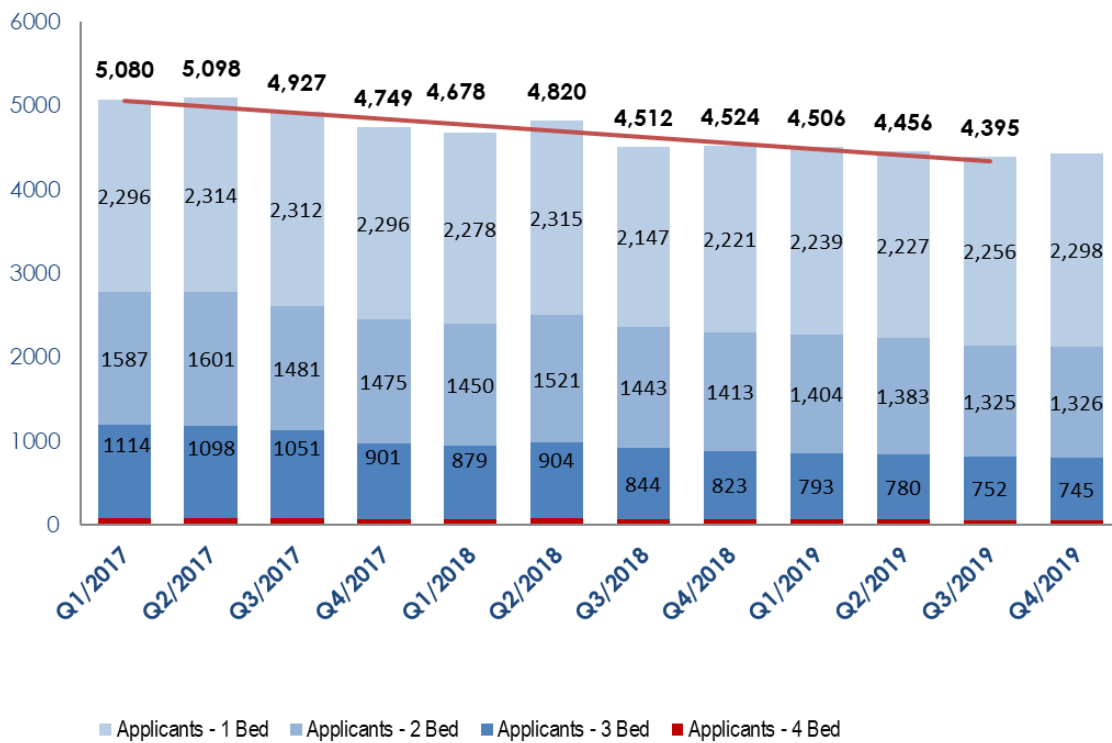


Comhairle Contae County Council

| | |
|---------------------------|--------------|
| Applicants - 1 Bed | 2,298 |
| Applicants - 2 Bed | 1,326 |
| Applicants - 3 Bed | 745 |
| Applicants - 4 Bed | 58 |
| Applicants - Total | 4,427 |

The following figure shows Housing demand from the period Q1/2017 to date.

Figure 3: Applicants on Social Housing Waiting List



3. Housing Support Services

3.1 Allocations

Table 14: Allocations

ALLOCATIONS

Allocations as at 31/12/19

| | |
|-----------------------------------|------------|
| Allocations - Social Housing list | 261 |
| Allocations - Transfer list | 131 |
| Total Allocations | 392 |

3.1.1 Choice Based Letting (CBL)

The table below shows the number of adverts placed on CBL by area of choice this year:

Table 15: CBL Properties by Area of Choice

| CBL – Adverts by Area of Choice | |
|--|-----------|
| Dún Laoghaire/Dalkey | 18 |
| Blackrock/Stillorgan | 12 |
| Ballybrack/Shankill | 15 |
| Ballinteer/Ballyogan | 25 |
| Total | 70 |

Note: Figures shown are cumulative from 1st January 2019 to 31th December 2019 and number of adverts puts on CBL. Some adverts were for a number of properties.

3.2 Homeless Services

Table 16: Homeless Services

HOMELESS SERVICES

Figures at the 31/12/19

| | Q4/2019 |
|---|---------|
| No. of Homeless Families | 96 |
| No. of Homeless Individuals | 219 |
| No. of Allocations to homeless individuals/families | 67 |
| No. of SHS offers currently accepted by homeless individuals/families | 11 |

3.3 Housing Welfare

The Housing Welfare Officer provides an efficient and professional housing related service in a holistic manner to Dún Laoghaire-Rathdown County Council tenants and applicants in need of support.

Table 17: Housing Support Services

HOUSING SUPPORT SERVICES

Figures are for the period of 01/10/19 - 31/12/19

| | Q4/2019 |
|--|---------|
| No. of Housing Welfare Cases - Started | 11 |
| No. of Housing Welfare Cases - Completed | 4 |

No. of Housing Welfare Cases - Currently engaging with Housing 23

Average monthly case files for this Quarter 38

3.3.1 Housing and Disability Steering Group

The fourth meeting of the Steering Group for 2019 took place on Tuesday, 3rd December. An update was given to the Group on the work being undertaken to prepare an Equality Action Plan for the Housing Department. An end of year summary was also given on CAS/CALF projects and allocations during 2019. The meeting dates for 2020 were agreed and circulated following the meeting.

3.3.2 Grant Assistance to Older Persons and People with Disabilities

Table 18: Breakdown of Grant Assistance to Older Persons and People with Disabilities

Figures from 1st October to 20th December 2019

| Housing Adaptation Grant | No. of Grants | Value |
|--|----------------------|-------------------|
| Grant Applications received in Q4 2019 | 41 | |
| Provisional approvals issued Q4 2019 | 18 | €187,891 |
| Grants Paid Q4 2019 | 45 | €414,169 |
| Sub - Total Value | | €602,060 |
| TOTAL BUDGET PROVISION 2019 | | €1,020,000 |

| Housing Aid for Older People Grant | No. of Grants | Value |
|---|----------------------|-----------------|
| Grant Applications received in Q4 2019 | 2 | |
| Provisional approvals issued Q4 2019 | 0 | |
| Grants Paid Q4 2019 | 1 | €5,294 |
| Sub - Total Value | | €5,294 |
| TOTAL BUDGET PROVISION 2019 | | €180,000 |

| Mobility Aids Housing Grant | No. of Grants | Value |
|--|----------------------|--------------|
| Grant Applications received in Q4 2019 | 12 | |
| Provisional approvals issued Q4 2019 | 6 | €21,500 |

| | | |
|------------------------------------|---|-------------------|
| Grants Paid Q4 2019 | 3 | €13,643 |
| Sub - Total Value | | €35,143 |
| TOTAL BUDGET PROVISION 2019 | | €142,000 |
| BUDGET 2019 PROVISION | | €1,342,000 |
| DHPLG 2019 ALLOCATION | | €2,415,577 |

Note: Some applications may be received in one year and processed in the following year, as it can take some time before full documentation is submitted by the applicant.

3.3.3 Rent Arrears

The following table refers to the number of rent accounts that are in arrears and highlights the liability owed to the Council.

Table 19: Current Rent Arrears

Figures for Rent Arrears and Credits are as at 24/12/19

| Current Rent Arrears | No. of A/Cs | Amount |
|-----------------------------|--------------------|-------------------|
| Arrears 4-6 weeks | 233 | €90,237 |
| Arrears 7-12 weeks | 377 | €263,677 |
| Arrears 12-26 weeks | 385 | €570,579 |
| Arrears over 26 weeks | 646 | €3,438,733 |
| Total | 1,641 | €4,363,226 |
| | No. of A/Cs | Amount |
| Credits over 4 weeks | 66 | €115,566 |

These figures do not include accounts with credit or zero balances. They do however include accounts that currently have arrangements in place to reduce arrears as well as accounts that have had back dated debits applied as part of the Annual Rent Review.

Furthermore, payments made in post offices/ shops, may have a time delay of 3-5 days before they are credited to actual rent accounts.

3.4 Private Rented Housing Standards

PRIVATE RENTED STOCK

| | Figures are up to and including 15/12/19 |
|--|--|
| No. of properties inspected (1st Inspection) | 818 |
| No. of Total Inspections conducted | 1135 |
| No. of advisory notes issued to landlord (informal notices) | 760 |
| No. of improvement notices issued | 14 |
| No. of prohibition notices issued | 4 |
| No. of Rent book Notices issued | 0 |
| *No Private Rented Properties registered with the Private Rented Tenancies Board as at 31/12/2019 | 16,638 |

3.5 Anti-Social Behaviour

The Anti-Social Section investigates complaints of anti-social behaviour in accordance with the Anti-Social Behaviour Strategy 2016 - 2022 which was adopted on 14th November 2016.

The principal objectives of the Section are to:

- ✓ Prevent and reduce ASB
- ✓ Co-ordinate services within the Council in dealing with ASB
- ✓ Adopt a multi-agency approach in dealing with ASB
- ✓ Promote the principles of good estate management

The following is a report of the matters addressed:

Table 21: Anti-Social Behaviour - matters addressed

ANTI-SOCIAL BEHAVIOUR - MATTERS ADDRESSED

| Figures up to 31/12/2019 | | | |
|---|-----------|---------------|-----------|
| | Dundrum | Dún Laoghaire | Total |
| ASB Complaints | | | |
| ASB Complaints - RECEIVED | 30 | 33 | 63 |
| ASB Complaints - DISMISSED | 0 | 0 | 0 |
| ASB Complaints - VALID FOR INVESTIGATION | 30 | 33 | 63 |
| ASB Investigations Cases (Case can include multiple complaints) | | | |
| ASB Investigations – COMPLETED | 27 | 28 | 55 |
| ASB Investigations – ONGOING | 3 | 5 | 8 |
| Total ASB Investigation Cases | 30 | 33 | 63 |

Table 22: Tenancy outcome

TENANCY OUTCOME

Figures up to 31/12/19

| | Dundrum | Dún Laoghaire | Total |
|--|----------|---------------|--------------|
| Voluntary Surrender of Tenancy (due to ASB sanction) | 2 | 1 | 3 |
| Eviction (following possession application) | 0 | 0 | 0 |
| Possession Order Obtained | 0 | 0 | 0 |
| Abandonment Notice Served | 0 | 0 | 0 |
| Abandonment Notice Property Repossessed | 0 | 0 | 0 |
| Exclusion Orders Obtained | 1 | 0 | 1 |
| Total | 3 | 1 | 4 |

Table 23: Anti-Social Behaviour – Breakdown of actions taken

Figures up to 31/12/19

| Action Taken | Dundrum | Dún Laoghaire | Total |
|--|-----------|---------------|--------------|
| Advice Given | 10 | 9 | 19 |
| Verbal Warning issued | 3 | 2 | 5 |
| 1 st Written Warning issued | 0 | 1 | 1 |
| 2 nd Written Warning issued | 0 | 0 | 0 |
| Final Written Warning issued | 0 | 0 | 0 |
| Tenancy Notification | 7 | 2 | 9 |
| Tenancy Warning | 2 | 1 | 3 |
| Protracted Enquiry | 0 | 0 | 0 |
| Refer Housing Welfare Officer | 0 | 1 | 1 |
| Refer to Maintenance | 1 | 2 | 3 |
| Refer to Allocations | 1 | 8 | 9 |
| Refer to Environment | 0 | 0 | 0 |
| Refer to Travellers | 0 | 1 | 1 |
| Refer to Gardaí | 1 | 1 | 2 |
| Legal Action | 2 | 0 | 2 |
| Exclusion Orders sought | 1 | 0 | 1 |
| Estate Management Transfer | 1 | 0 | 1 |
| Other | 2 | 3 | 5 |
| Record Only | 0 | 0 | 0 |
| Possession application served | 0 | 0 | 0 |
| Total | 31 | 31 | 62 |

Note: This total includes on-going court cases which commenced in 2018 and are still before the courts in 2019.

Table 24: Estate Management Interviews / Background Checks

ESTATE MANAGEMENT INTERVIEWS/BACKGROUND CHECKS

Figures up to 31/12/19

| | Total |
|---|--------------|
| Housing Applicants Approved | 27 |
| Housing Applicants Refused/Referred | 4 |
| Decision Pending | 10 |
| No. Housing Applicants interviewed | 41 |

Table 25: Tenancy Training

TENANCY TRAINING

Figures up to 31/12/2019

| | |
|-------------------------------------|----|
| Information Session for new Tenants | 2 |
| Attendees | 57 |

Section 48 and Glenamuck Scheme:

- 1/7/2019 - 30/09/2019 Invoiced= €5,114,271.36 Received =€7,950,676.72
- 1/7/2018 - 30/9/2018 Invoiced = €3,287,379.45 Received = €6,296,160.45
- 1/7/2017 - 30/09/2017 I Invoiced = €3,818,838.93 Received = €4,535,547.70

Strategic Housing Development (SHD) Applications:

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016

| Case No | Applicant's Name & Brief Description of Development | Date Application Received | Last Day for Submissions/ Observations | Application Website | Due to be decided by ABP |
|---------|--|---------------------------|--|---------------------------------|--------------------------|
| 305844 | Aeval Unlimited Company Townland of Corke Little, Woodbrook, Shankill, Co. Dublin 685no. residential units | 06/11/2019 | 10/12/2019 | www.woodbrook1shd.com | 05/03/2020 |
| 305859 | Atlas GP Limited Former Doyle's Nursery, Garden Centre, Brennanstown Road 234 residential units | 07/11/2019 | 11/12/2019 | www.brennanstownroadshd2.ie | 06/03/2020 |
| 305940 | Sandyford GP Limited Former Aldi Site, Carmanhall Road Build-to-Rent residential development comprising 564 No. apartments | 19/11/2019 | 23/12/2019 | www.sandyfordcentralshd.ie | 18/03/2020 |
| 306160 | Declan Taite & Anne O'Dwyer Glenamuck Road / Enniskerry Road, Kiltiernan 197 no. Residential units | 13/12/2019 | 27/01/2020 | www.kiltiernandoranplanning.com | 13/04/2020 |
| 306225 | Cornel Living Limited Cornelscourt Village, Old Bray Road, Cornelscourt, Dublin 18 452 no. apartments | 20/12/2019 | 03/02/2020 | www.cornelscourtplanning.ie | 20/04/2020 |

<http://www.pleanala.ie/shd/applications/index.htm>

Planning Statistics:

1st October 2018 – 31st December 2018 / 1st October 2019 – 31st December 2019

| | Outline Permission | | Permission | | Total | |
|-----------------------------------|--------------------|------|------------|------|-------|------|
| | 2018 | 2019 | 2018 | 2019 | 2018 | 2019 |
| New application Received* | 4 | 0 | 467 | 398 | 471 | 398 |
| Decision Deferred | 0 | 0 | 85 | 86 | 85 | 86 |
| Decisions to Grant** | 0 | 0 | 265 | 265 | 265 | 265 |
| Decision to Refuse** | 0 | 0 | 62 | 34 | 62 | 34 |
| Issued within 2 months or 8 weeks | 0 | 0 | 252 | 201 | 252 | 201 |
| Invalid Applications | 4 | 0 | 84 | 68 | 88 | 68 |

Notes:

*Includes 50 applications for Retention in 2018, Includes 36 Applications for Retention in 2019

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

3 Split Decisions (to Grant and Refuse) in 2018 and 3 Split Decisions (to Grant and Refuse) in 2019

| Building Control | Oct-Dec 2019 |
|--|--------------|
| Fire Safety Certs applications received | 32 |
| Fire Safety Certs Applications Granted | 33 |
| Fire Safety Certs Applications Refused | 2 |
| Disability Access Cert Applications Received | 30 |
| Disability Access Cert Applications Granted | 31 |
| Commencement Notices Validated | 191 |
| 7 Day Notices received | 11 |
| Completion Certs Validated | 91 |

| | |
|--------------------------------------|----------------|
| Customers to Planning Counter | 1020 Customers |
|--------------------------------------|----------------|

Active Land Management – DLR Q3 2019

The primary 'performance' indicator available to actively assess the issue of housing supply is the Dublin Housing Supply Coordination Taskforce (DHSCT) data - of which DLR contributes on a quarterly basis. The data utilised within the Household Taskforce is focused to capturing developments with planning permission for 10 or more units across the Dublin Region.

The most significant performance indicators - within DLR- are based on growth rates between Q3 2018 and Q3 2019. This includes:

- 23 % increase in the number of sites with planning permission from 101 to 124 sites.
- 31 % increase in the total number of units with planning permission from 10,814 to 14,139 units.
- 2% decrease in the number of active sites, from 44 to 43 sites.
- 35 % increase in the number of units under construction from 1,332 to 1,797.
- 23 % increase in the number of completions in this quarter from 304 to 374

This section presents a comparison of DLR's HTF Q3 2019 data with that from the other 3 no. Dublin Local Authorities. The most salient performance indicators are as follows:

- 28% of all units with planning permission within the Dublin Region. (No change from Q2 2019)
- 23% of all Active Sites within the Dublin Region. (Down from 24% in Q2 2019)
- 21% of all units under construction within the Dublin Region. (No change from Q2 2019)
- 16% of all units currently being processed in the planning system within the Dublin Region. (Down from 25% in Q2 2019)
- 32% of all units permitted but not commenced within the Dublin Region. (Up from 30% in Q2 2019)

Please see below for some trends and regional comparisons

Q3 2019:

| Dublin Authorities – Q2 2019 Data | % of Residential Units with planning permission | % of Residential Units within the planning system - awaiting final determination | % of Residential Units permitted but not commenced | % of Residential Units under construction | % of Active Sites | % of Residential Units completed in completed developments |
|-----------------------------------|---|--|--|---|-------------------|--|
| Dublin City | 27% | 45% | 33% | 28% | 18% | 0% |
| DLR | 28% | 16% | 32% | 21% | 23% | 34% |
| South Dublin | 13% | 28% | 9% | 22% | 16% | 10% |
| Fingal | 32% | 11% | 26% | 29% | 43% | 56% |
| Total (Figure) | 49,502 | 10,797 | 31,344 | 8,610 | 187 | 489 |

Q2 2019:

| Dublin Authorities – Q2 2019 Data | % of Residential Units with planning permission | % of Residential Units within the planning system - awaiting final determination | % of Residential Units permitted but not commenced | % of Residential Units under construction | % of Active Sites | % of Residential Units completed in completed developments |
|-----------------------------------|---|--|--|---|-------------------|--|
| Dublin City | 25% | 48% | 31% | 22% | 12% | 28% |
| DLR | 28% | 25% | 30% | 21% | 24% | 15% |
| South Dublin | 14% | 10% | 11% | 21% | 17% | 23% |
| Fingal | 33% | 17% | 28% | 36% | 47% | 34% |
| Total (Figure) | 46,494 | 8,797 | 30,341 | 7,306 | 169 | 1,641 |

Q1 2019:

| Dublin Authorities – Q1 2019 Data | % of Residential Units with planning permission | % of Residential Units within the planning system - awaiting final determination | % of Residential Units permitted but not commenced | % of Residential Units under construction | % of Active Sites | % of Residential Units completed in completed developments |
|-----------------------------------|---|--|--|---|-------------------|--|
| Dublin City | 26% | 22% | 33% | 25% | 14% | 0% |
| DLR | 26% | 30% | 28% | 20% | 23% | 15% |
| South Dublin | 14% | 18% | 12% | 19% | 16% | 66% |
| Fingal | 34% | 30% | 27% | 36% | 47% | 19% |
| Total (Figure) | 43,893 | 9,693 | 27,246 | 7,598 | 178 | 1,243 |

Forward Planning Infrastructure

Local Infrastructure Housing Activation Fund (LIHAF) - Progress Report

The Department of Housing, Planning & Local Government (DHP&LG) as part of their 'Rebuilding Ireland' programme announced on 28th March 2017 that dlr were successful in their LIHAF application in respect of 4 projects, for which final approval for 3 of these projects was received in March 2018.

The underlying principle of LIHAF is to provide public off-site infrastructure to relieve critical infrastructure blockages which have been identified as one of the main impediments to the development of key sites for housing, thus enabling the accelerated delivery of residential units on these sites in both Dublin and urban areas of high demand for housing.

The residential development for all 3 dlr LIHAF sites will progress as and when developers obtain their required planning consents.

An overview of these infrastructure projects is as follows;

| Project Name | Detail of Infrastructure | Total LIHAF allocation €M | Amount to be funded by DHPLG €M (75%) | Amount to be funded by dlr €M (25%) |
|--------------------------|--|--------------------------------------|--|--|
| Clay Farm | <ul style="list-style-type: none"> • Construction of 600m of Loop Distributor Road | €4.7 | €3.5 | €1.2 |
| Woodbrook/ Shanganagh | <ul style="list-style-type: none"> • Revision of the Woodbrook roundabout on the old N11; • Road improvements to support housing development; • Access to the future DART station. | €4.16 | €3.12 | €1.04 |
| Cherrywood | <ul style="list-style-type: none"> • Druid's Glen Road (road only); Druid's Glen bridge - (short bridge structure transversing valley); • New N11 junction 'Q' at Druid Glen Road; • Druid's Glen Road (bridge feature) | €15.19 | €11.39 | €3.80 |

A table of summary details was published by the Minister on 28th March 2018 for all 30 LIHAF sites across the State.

http://www.housing.gov.ie/sites/default/files/publications/files/lihaf_information_table_-_march_2018.pdf

DLR will deliver and administer an Affordable Housing scheme to the value of the LIHAF. Forward Planning Infrastructure and Housing Departments will work together in

preparation for the LIHAF sites. Guidance on the criteria selection for house owners will be informed by recently published regulations, Circular APH 01/2019 dated 22nd March 2019, Affordable Housing (Part 5) Regulations 2019 made under the Housing (Miscellaneous Provisions) Act, 2009 (S.I. No. 381 of 2019) with further regulations awaited from the DHPLG.

A status of each project is as follows:

- **Clay Farm – Construction of 600m of Loop Distributor Road - Preliminary Design Stage**

Forward Planning Infrastructure Department has convened meetings with the respective Landowners. In order to access and build the new section of the loop distributor road, an already constructed section of the loop distributor road will require to be taking-in-charge (TIC). dlr has acted as a facilitator between a set of private landowners to see if an agreement can be reached to allow for the commencement of a process of TIC of a section of the constructed section of the Clay Farm Distributor Road.

If agreement can be reached this, will provide for the progression of the next section of the Clay Farm Loop Road to further the opening up of lands for housing development.

- **Woodbrook Shanganagh - Preliminary Design Stage**

Forward Planning Infrastructure Department has convened meetings with all key stakeholders to include the National Transport Authority (NTA) to provide for the management and delivery of the LIHAF infrastructural elements and to provide oversight in the opening of lands for housing development.

The access (avenue) road design to support housing development and access to the future DART station has advanced as part of the Landowners' master planning for the site and forms part of a Strategic Housing Development planning application lodged to ABP on 6th November 2019.

A binding Tripartite Legal Contract to address a land swap arrangement is in place, dated 2nd October 2019.

The BusConnects programme has informed the design on the Old Dublin Road and at the Wilford Roundabout. These designs are being progressed by dlr Road projects. The next stage of public consultation for BusConnects to include the Old Dublin route is due to launch in Q1 of 2020 by the NTA.

Preliminary designs are being advanced by Irish Rail on the new DART station with a tentative timeline to progress to planning stage in early 2020.

- **Cherrywood**

The Cherrywood Development Agency Project Team (DAPT) is actively managing the delivery of the Cherrywood LIHAF.

Within Cherrywood SDZ, grants of planning have been secured by developers for approximately 2,214 residential units, although there is a judicial review case pending, with the result that there is presently planning certainty for 1,885 Units. Construction has commenced on the Town Centre development which includes 1,316 residential units and construction due to commence on the nearby residential site at Domville. The commencement of the remaining units granted will be dependent on developer construction programmes, but it is envisaged that the momentum of development that

has accrued on the site will continue and these developers will commence as soon as practicable.

LIHAF Infrastructure

Phase 1 – at Construction Stage

Construction works on Phase 1 of this project comprising Junction Q (a new signalised junction on the N11) and part of the Druid's Glen Road (130m in length) is scheduled for completion in early 2020.

Phase 2 – at Detailed Design Stage

The next section of road (350m of road and a 40m short bridge spanning the Carrickmines Stream) is in design stage and forms part of a planning application which was subject to a judicial review. The case is due for final judgement on 14th January 2020.

Phase 3 – at Preliminary Design Stage

A design brief and outline budget are presently being scoped out on the 140m span bridge with surveys and site investigations are due to commence.

Cherrywood Urban Regeneration Development Fund (URDF) - Progress Report

The URDF was established to support more compact and sustainable development, through the regeneration and rejuvenation of Ireland's five cities and other large towns, in line with the objectives of the National Planning Framework and National Development Plan (NDP). This is to enable a greater proportion of residential and mixed-use development to be delivered within the existing built-up footprints of our cities and towns and to ensure that more parts of our urban areas can become attractive and vibrant places in which people choose to live and work, as well as to invest and to visit.

dlr was successful in obtaining funding under the URDF in respect of Cherrywood Parks, Greenways and Attenuation Project, formal approval of which issued from the Minister in early 2019. Confirmation of funding was received in respect of €870,000 for 2019 with commitment to fund the remaining €13.4m (subject to assessment and performance) in subsequent years. As with LIHAF, this funding is by way of 75% direct government funding and 25% funded by dlr.

This will see the development of 4 distinct sub-projects comprising the Linear Park, surface water attenuation ponds 2a and 5a and completion of Tully Park Phase 2. A brief update on the status of each sub-project is as follows:

Linear Park – at Preliminary Design Stage

The consultant was appointed following a competitive tendering process to develop a design for the supporting greenway infrastructure to include the Linear Park within the SDZ area. This project is being advanced in collaboration with the NTA.

Pond 2a – at Preliminary Design Stage

Brief to proceed to tender for the design consultant is due to be issued shortly. Project to proceed to Part 8 stage in 2020.

Pond 5a – at Detailed Design Stage

This has received planning permission and the consultant has completed the detailed design following a competitive tendering process. Construction due to commence in 2020.

Tully Park Phase 2 – at Detailed Design Stage

This has received planning permission and the competitive tendering process has recently closed to engage a multi-disciplinary design consultant for the detailed design. Construction is due to commence in 2020.

[More details on the URDF and the approved projects nationally can be found via the following link: https://www.gov.ie/en/campaigns/urban-regeneration-and-development-fund/](https://www.gov.ie/en/campaigns/urban-regeneration-and-development-fund/)

Cherrywood SDZ – Progress Report

The **current Main Work Streams** include:

- Cherrywood LIHAF – as reported above;
- URDF Cherrywood Parks, Greenways and Attenuation – as reported above;
- Bride’s Glen to Shankill pedestrian / cycle Scheme - The Part 8 design preparation for the scheme is being advanced by dlr Road Projects. Dialogue continues between dlr, National Transport Authority and Health Service Executive - Loughlinstown Hospital to reach agreement on the project design and route alignment;
- The Cherrywood Steering Group, comprising the Chief Executive and Directors of Services in key service departments met 13 times since it was established in 2017. The Steering Group has been convened to provide oversight in all key aspects of the delivery of the Cherrywood SDZ that cover multi – disciplinary themes;
- Development of a Common Infrastructure Agreement with supporting Project Management Protocols for the provision of the common infrastructure required for the build out of Cherrywood SDZ is being progressed by the Development Agency Project Team (DAPT) with oversight by the Cherrywood SDZ Steering Group;
- A Proposed Amendment to the Cherrywood Planning Scheme relating to residential car parking standards has been submitted to An Bord Pleanála (25th October 2019). The purpose of the proposed amendment is to update the Planning Scheme so as to align with Government Policy on housing and in particular to take cognisance of the updated ministerial guidance on car parking provision for apartment developments as set out in the “Sustainable Urban Housing: Design Standards for New Apartments, Guidelines for Planning Authorities (March 2018)” as published by the Department of Housing Planning and Local Government (DHPLG). The Board has indicated an indicative timeframe for determination by 9 March 2020;
- A review of the Scheme, arising from the requirement for same as set out in the ‘Urban Development and Building Heights Guidelines for Planning Authorities’ (December 2018) is underway; and
- The DAPT is presently scoping out and undertaking an assessment of a potential re-alignment of the Beckett Road from that as shown in the approved Cherrywood Planning Scheme. The re-alignment relates primarily to the southern portion of Beckett Road and to the underpass with the Wyattville Link Road.

Planning Applications – FOR NOTING

The following major infrastructural projects have been granted permission, with substantial completion on site achieved within the main Landowner lands.
DZ15A/0813 – Tully Park; DZ15A/0814 – Beckett Park; DZ16A/0570 – Ticknick Park

and DZ15A/0758 – Roads and Infrastructure – Phase 1.

The status of other applications from 30th September 2019 to 31st December 2019 inclusive is as follows;-

- DZ10A/0577 – Loading Bay, Cherrywood Avenue South – Request for Further Information issued 02/10/2019.
- DZ19A/0597 - 184 Residential Units, Development Area 8, Tully – Request for Further Information issued 09/10/2019.
- DZ19A/0622 – Amendments to a permitted residential scheme, Beechpark – Decision to Grant issued 17/10/2019.
- DZ19A/0683 – Temporary permission for 3 Years for Park & Ride Facility at Carrickmines Roundabout & Interchange (Existing Luas P&R) – Decision to Grant issued 08/11/2019
- DZ19A/0768 – Permission to amend a permitted residential scheme, Beechpark – Decision to Grant issued 05/12/2019.
- DZ19A/0765 - Construction of a Public Park known as Ticknick Park (Phase 2) – Decision to Refuse issued 05/12/2019.
- DZ19A/0808 – Permission for a Gas District Regulator Installation (DRI) building – Decision to Grant issued 18/12/2019.

There are currently 7 No. SDZ planning applications for which reports are being prepared.

To date the total no. of residential units permitted is 2,214, of which there is a judicial review relating to 342 Units, accordingly, there is planning certainty for 1,885 units or new homes. A further 184 units are a Further Information Stage. The total amount of non-residential development permitted is circa 115,000 sq.m of Town Centre Mixed Use and circa 24,000 sq.m of High Intensity Employment (HIE).

Stakeholder Engagement

The delivery of the Scheme is complex requiring a number of stakeholders to engage and DLR as Development Agency continues to actively promote the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With Government's focus on the housing crisis the DHPLG has taken specific interest in progressing the Cherrywood Planning Scheme and has designated it 1 of 23 key strategic national Major Urban Housing Delivery Sites (MUHDS). Meetings with all key stakeholders are on-going with the Development Agency facilitating progress meetings on key issues, as they arise, that require a coordinated approach from a number of state agencies and service providers including high-level engagement with the DHPLG on the main issues.

Funding

The Cherrywood Planning Scheme Development Contribution Scheme 2017 – 2020 http://www.dlrcoco.ie/sites/default/files/atoms/files/20170613_cherrywood_planning_scheme_development_contribution_scheme_2017-2020_adopted.pdf was adopted at the June Council Meeting 2017 and all decisions to grant planning permission relative to the Cherrywood SDZ area, made on or after 13th June 2017, will be subject to the Conditions of this Scheme.

The common infrastructure elements include for a road network in the order of 10km, storm water infrastructure in the order of 3.8ha and the delivery of amenity open space – class 1, new parks, neighbourhood plazas, natural greenspace and greenways (as per Appendix III Cherrywood Planning Scheme Projects List of the Cherrywood Planning



Scheme Development Contribution Scheme (DCS) 2017-2020). The current order of magnitude cost (OMC) exercise is guiding that the cost of providing the common infrastructure to open up land for development to support the development of Cherrywood is in the order of €200M for construction.

The Cherrywood Planning Scheme DSC provides for the conditioning of development contributions, and within the DSC under the Exemptions and Reductions section, provision has been made for development contribution offset of certain development contributions payable against costs for common infrastructure works constructed by the landowners.

In addition to the DCS, government funding, Local Property Tax Income, LIHAF and URDF has been secured and contributes to the funding of common infrastructure. However there still remains a funding gap in relation to the provision of the entire common infrastructure (i.e. the projects that are not LIHAF and URDF funded).

Discussions will continue with all relevant stakeholders to ensure the funding is in place to enable the infrastructure to be delivered.

Infrastructure and Climate Change

Climate Action

The Council's Climate Change Action Plan 2019-2024 was formally submitted to the TD Minister for Communications, Climate Action and Environment in September 2019 in response to the requirements of the National Adaptation Framework and Action 181 of the Minister's National Climate Action Plan.

Link to Climate Change Action Plan <https://www.dlrcoco.ie/en/environment/climate-change-action-plan-2019-2024>.

The Climate Change Action Plan (CCAP) identifies the main climate risks facing Dún Laoghaire-Rathdown County Council and includes both the Councils' and the current levels of greenhouse gas emissions across the Dún Laoghaire-Rathdown County Council area. In response to this baseline, the Plan puts forward a range of actions that are on-going or planned within the Council, under five key areas - Energy and Buildings, Transport, Flood Resilience, Nature-Based Solutions and Resource Management.

The Governments own Climate Action Plan was launched in 2019.

<https://www.dccae.gov.ie/en-ie/climate-action/topics/climate-action-plan/Pages/climate-action.aspx>

Capital Projects

1. Blackglen Road/Harold's Grange Road Improvement Scheme

The Part 8 for this scheme was approved on the 13th June 2016 by the Elected Members. The CPO for the Blackglen Road Improvement Scheme was confirmed by An Bórd Pleanála on the 14th February 2019 without modifications. The detailed design and preparation of contract documents is at an advanced stage and it is proposed to go to tender in Q2 2020.

2. Corbawn Lane - Beach Access

Beach access and coastal protection works completed.

3. Glenalbyn Pool

Discussions are still on-going with Kilmacud Crokes to address the impacts of a pool rebuilding project on the club facilities in Glenalbyn in a comprehensive way.

The Council has applied for funding for the Glenalbyn Pool under the Large Scale Infrastructure Fund scheme stream one funding.

4. M50 Junction 14 Link Road

Provision of a new road link between the existing signalised roundabout at M50 Junction 14 and Blackthorn Road. Part 8 and CPO approved. At detailed design stage. Notice to treat issued 7th Aug 2018. Discussions with landowners regarding accommodation works are on-going.

5. Enniskerry Road/Glenamuck Road Junction Upgrade (Golden Ball)

Part 8 approved in September 2017. Detailed design being progressed

6. Glenamuck District Roads Scheme (GDRS)

Glenamuck District Roads Scheme (GDRS) consisting of GDDR (Glenamuck District Distributor Road) and GLDR (Glenamuck Local Distributor Road). An Environmental Impact Assessment Report was submitted to An Bórd Pleanála with an application for

approval for the scheme under the Roads Act on 15th March, and a Compulsory Purchase Order was submitted to An Bórd Pleanála for confirmation on 2nd April. The closing date for public submissions was 15th May 2019 and 40 submissions were received by ABP. An Oral Hearing was held by ABP on 10th to 13th September 2019. An Bord Pleanála approved the CPO on 18/12/19.

7. Druids Glen Road Q -P*.

The first 135m of Druids Glen Road is scheduled to be substantially completed by mid-November 2019 having overcome unexpected archaeology and underground services issues.

The project remains on schedule for final completion by Q1 2020.

8. Druids Glen Road P*-P3.

This provides the next 135m of road including the 40m span bridge at Cabinteely stream. Detailed design is underway and this will be followed by a contractor procurement process scheduled to commence in Q1 2020.

9. Dún Laoghaire Baths

Construction on the Baths Project is continuing with work on the concrete sea walls and Pavilion building currently under construction. Work is now scheduled by the Contractor to be complete by September 2020.

10. Haigh Terrace.

Construction started on this project in September 2019 and is underway; the overall aim is to improve the streetscape by using high quality hard and soft landscaping and street furniture to match the works completed by DLR along Marine Road, Queens Road and the Metals.

11. Samuel Beckett Phase 2

The report on the Three Year Capital Programme 2019 – 2021 includes provision for the completion of the Samuel Beckett Civic Campus and lists it as a committed project.

The Council has submitted the Samuel Beckett Phase 2 project to the Department for a grant from the Large Scale Sport Infrastructure Fund (LSSIF). A grant of €13,901,372 has been sought.

The Council is progressing this project with a view to bringing it to completion of the Tender stage. The Tender process commenced on the 12th March 2019 with the issuing of the Prior Information Notice (PIN) on eTenders. Subsequently, on 10th June 2019 Suitability Assessment Questionnaires [SAQs] were posted on eTenders, inviting Contractors to submit company and experience details. The SAQs were returned on the 8th July 2019 and assessed on the 10th July 2019. The Assessment Board concluded that there were insufficient responses to undertake an assessment and it proposed that the SAQ documentation be modified prior to a re-launch of the competition.

The revised SAQ documentation was published on eTenders on the 8th September 2019, with a return date of 11th October 2019. The submissions were assessed on the 18th October 2019. A similar number of responses were received for the Main Contract. The Design Team submitted a report on the 28th November 2019, outlining alternative tender strategy options. The report is being considered by Procurement Consultants.

In the process of complying with the Fire Officer's requirements, the Design Team has recently identified a specification issue relating to fire compartmentalisation. Subsequently the Fire Officer has requested that a revised application for a Fire Certificate is lodged. It is anticipated that the application will be lodged on the 17th January 2020. This process

will impact on the finalisation of the Design Specification and impact on the time lines for the issuing of the full Tender Specification for the project.

12. Rochestown Road Improvement Scheme

The scheme has been progressed by the Technical Office with further surveys. The business case is being finalised to request Approval 1 from DLR. An application for funding was made to the Department of Transport Tourism and Sport (Circular RW/2018 / Appraisal Forms) at the end of August and we are currently awaiting their decision. Dealing with the National Rehabilitation Hospital for the works outside the recessed boundary wall have been agreed.

13. New Crematorium at Shanganagh

Detailed design work is currently underway. It is expected that the project will be ready to progress to tender subject to approval in Q1 2020.

Former George’s Place Depot site

As previously reported the Department of Education and Skills has advised the Council that the Department has assessed various site options for an Educate Together school for Dun Laoghaire. Their preferred choice of site is the Council’s Former Depot site at George’s Place, Dun Laoghaire.

The Council’s Executive is now in active engagement with the Dept. of Education with regards to the site. In line with the DPER circular on the potential exchange of property between state bodies, a valuer from the valuation office will be now assigned to put an independent valuation on the site for the information of both parties.

The potential use of this site for a primary school is of course subject to appropriate Planning approval, the agreement of the Members to a Section 183 disposal and the protocols governing the transfer of State property assets between public bodies.

The Council’s Executive will continue to keep members updated on this matter

Climate Change and Environmental Awareness

- Continued Management of Green Schools Programme
- Continued support for Tidy Towns, Resident Associations, Community Groups and Schools
- Management of LA21 EPF.
- Management of Anti-Litter and Anti-Graffiti Fund.
- Management of Environment Grant.
- Delivered Christmas Tree Decoration competition

Litter Control

| | Litter Fines | Graffiti Removal |
|---------------|---------------------|-------------------------|
| Q1 Jan - Mar | 241 | 2455 Sqm |
| Q2 Apr - Jun | 225 | 1762 Sqm |
| Q3 Jul - Sept | 165 | 1823 Sqm |
| Q4 Oct- Dec | 179 | 1252 Sqm |

A busy final quarter in the Architects' Department included the following events and awards:

Open House

Open House Dublin 2019, a free annual celebration of Dublin's best architecture took place on 11-13 October. It is a collective campaign to enhance the public's understanding of the creative, social and historical impact of architecture. Over 1,100 people attended dlr building tours and events organised by dlr, including housing, Council Chamber, LexIcon, a mountain walk at Fernhill Gardens, a children's workshop for a wooded play area and the very popular Killiney Obelisk.

An 'Architecture in Schools' workshop on Universal and Sustainable Design took place on 11 October in the Assembly Room. Fifteen 5th year students of St Benildus College participated as part of the Community's Festival of Inclusion. New material about design for all (accessibility) and environmental design and materials were piloted at the workshop and will form part of future TY programme content.

Energy:

Dún Laoghaire-Rathdown County Council won the the Leadership in Public Sector, Sustainable Energy Authority of Ireland's (SEAI) Energy Awards on 16 October. The SEAI awards encourage and reward excellence in energy management. This prestigious national award is a recognition of the work and effort dlr has put in over many years and underlines our commitment to a sustainable model for the benefit of our environment and our communities. <https://www.seai.ie/events/sustainable-energy-awards/>

The ISO 50001:2018 Energy Management System audit was successfully completed with dlr certificated to the new 2018 international standard. The focus of this 3-day audit over 2 weeks was the general energy management system, Public Lighting, Harbour Square and Fleet. Re-assessment audits will take place on an annual basis to ensure that the monthly energy reporting and the energy policy, procedures and processes are continually implemented throughout the 6 Significant Energy Users (Public lighting, dlr Leisure, Fleet, Corporate Services buildings, dlr LexIcon and Ballyogan Operations Centre) so that we maintain the international standard. The ISO structure helps dlr to achieve continual improvement towards our energy targets.

The next significant project is the Energy Performance Contract for County Hall, Harbour Square and 3 dlr Leisure Centres.

World nZEB Forum 2019

The World nZEB Forum 'Climate Action through nearly Zero Energy Buildings' took place in Dún Laoghaire-Rathdown from 13-14 November. This low energy high performance building standard became mandatory for all construction types, from 1st November 2019. A series of 6 workshops were held in different locations in the County Hall on the 13th November covering topics including air-tightness, heat pump technology, insulation, ventilation and retrofitting of buildings. 115 people attended the pre-conference building tours to Rochestown House and George's Place Dún Laoghaire and workshops and 20 exhibitors and speakers including Kingspan, Nilan, Mitsubishi and the Sustainable Energy Authority of Ireland (SEAI) in County Hall.

On the 14th November, in Fitzpatrick's Hotel, Killiney, 330 people attended the conference. National and international speakers, including key note speaker Scott Foster,

Director of Sustainable Energy Division, United Nations, Geneva presented on international best practice on nZEB. The Council's County Architect presented on accelerating the delivery of high-performance buildings while the Council's Senior Architect presented on the delivery of a rapid build of 12 units at George's Place and achieving an A1 BER rating. Thanks to IT and Corporate for their cooperation with the Architects Department to make it a success.

Dangerous Buildings:

1st Oct 2019 – 31st Dec 2019:

| | |
|-----------------------|----|
| Dangerous | 2 |
| Potentially Dangerous | 16 |
| Not Dangerous | 4 |
| Total | 22 |

Community and Cultural Development

Local Economic & Community Plan (LECP)

- The [dlr Local Economic & Community Plan 2016 – 21](#) is a key statutory plan to support and enhance quality of life and well-being of our communities in Dún Laoghaire-Rathdown.
- DLR continues to support the goal of developing civic engagement and volunteerism in the County. The Council hosted dlr Community and Volunteer Awards on the 24th October where 25 community groups received recognition of the selfless work they do for their communities. 54 volunteers were also recognised for their commitment and work in their communities <https://www.dlrcoco.ie/en/news/general-news-press-releases/community-and-volunteer-awards-2019-winners>
- The Council supports community engagement and participation, and the ongoing development of the dlr Public Participation Network. The PPN is an independent umbrella group through which the Council consults with community groups. <http://dlrppn.ie/>
- The Dun Laoghaire-Rathdown Local Community Development Committee (LCDC) held two meetings in this quarter, the 23rd of October and 4th December. <https://www.dlrcoco.ie/en/community/dlr-local-community-development-committee>
The meeting in October included an LCDC workshop which included discussion on areas of interest to influence positive outcomes for dlr residents in support of achieving the objectives of dlr's adopted Local Economic and Community Plan.
- A national LCDC networking event was held in Tullamore on the 9th of November.
- Work is ongoing to support Social Inclusion and promote cultural diversity in dlr. The dlr Festival of Inclusion "Celebrating Generations", was held throughout Dún Laoghaire-Rathdown County from 4-12 October with over 100 events hosted by community groups and partners supported by the County Council. <https://www.dlrcoco.ie/en/news/general-news/dlr-festival-inclusion-2019>
- Intergenerational activities included fitness classes, workshops, music and dance sessions. It is estimated that over 4,000 people took part in the Festival with additional members of the public viewing displays held across dlr. The Festival has become a flagship event in the dlr events calendar as it continues to develop and encourage communities to celebrate and showcase their community development work and activities carried out throughout the year.
- DLR is an Age Friendly County, and work is ongoing to implement [DLR's Age Friendly Strategy 2016-20](#) working with dlr's Age Friendly Alliance Partners.
- Various Age Friendly themed events took place throughout the County as part of the dlr Festival of Inclusion including: The Diversity Fashion Show, Zumba for all Ages, Sweet Memories Choir performance, Multigenerational Fitness Classes, Tea Dances and Health & Safety talks to name but a few. The dlr Network for Older People hosted their first intergenerational "Speed Talking" event with students from CBC Monkstown on Thursday the 10th of October.
- The official launch of the dlr Age Friendly Alliance Intergenerational Book project took place on Wednesday the 9th of October. The book entitled 'A Window to my World' is a collaboration by the dlr Network for Older People in association with IADT Students and supported by DLRCC. The intergenerational book was developed by

the Age Friendly Alliance partners, dlr Network for Older People and IADT with support from DLRCC is available from all the County's libraries.

- On the 28th of November the dlr Network for Older People hosted their AGM in County Hall.
- Work is ongoing to support with achieving positive outcomes for children and young persons in dlr. The dlr Children and Young Persons Services Committee (CYPSC) is an interagency Committee and met on 26th November 2019, where the Draft CYPSC plan for DLR was discussed. This is an interagency plan which is nearing finalisation and includes key actions to address identified needs and priorities for children and young people in dlr. <https://www.cypsc.ie/your-county-cypsc/dun-laoghaire-rathdown.232.html>
- Dlr Comhairle na nÓg, which is the youth Council in dlr, held their AGM on 14th November. The Theme for this year's AGM was Climate Change. This theme will form the basis of dlr Comhairle 2020 workplan. A total of 126 young people attended the AGM, representing 20 secondary schools throughout the County.

Members of dlr Comhairle na nÓg attended Dáil na nÓg on 23rd November. 2019 marks one hundred years of democracy in Ireland, with this year's event taking place in Leinster House. For the first time, young people had the opportunity to cast their vote in the Dáil Chamber, and they set out a climate change agenda for the Comhairle na nÓg National Executive to lead for the next two years.

Members from dlr Comhairle na nÓg attended and presented to the December County Council Meeting their progress and upcoming plans .
<https://www.comhairlenanog.ie/local-comhairle/dun-laoghaire-rathdown/>

- In support of safety and security in our local communities, DLR Joint Policing Committee (JPC) held a Public Meeting in Stillorgan on the 21st November 2019 and people had an opportunity to raise issues and ask questions regarding policing and safety across the county.
- In addition, the Dun Laoghaire Local Policing Fora Public Meeting took place in Dun Laoghaire on the 13th November 2019, and the Ballybrack/ Loughlinstown/ Shankill Local Policing Forum Public Meeting took place on the 27th November 2019 in Shanganagh Park House. <https://www.dlrcoco.ie/en/community/joint-policing-committee-local-policing-forums>

Capital Projects

- **Rosemount Community Room**

The new Rosemount Community Room was opened on the 19th December 2019. The provision of this community facility is a welcome addition to the Rosemount area and provides a location for the community to meet and hold events for the Rosemount and wider catchment area.

- **Shanganagh Park House**

An extension of Shanganagh Park House has now been completed and discussions are ongoing regarding supports and youth and community services for the area.

- **Dundrum Carnegie Library**

Work is nearing completion to repair the roof and related works at the Library in Dundrum. This work is supported by grant funding from Historic Structures Funding.

Cultural Development

DLR Libraries, Music Generation, Arts and cultural programming is ongoing in support of delivering on the objectives in the Dlr Council approved plans (below) which support cultural development, connect, empower and support community potential in dlr.

- DLR Libraries Library Development Plan 2016-2020
<https://libraries.dlrcoco.ie/sites/default/files/files/using-your-library/Library%20Development%20Plan%20English%20version%20Final.pdf>
- DLR Arts Development Plan 2016 -22
https://www.dlrcoco.ie/sites/default/files/atoms/files/arts_development_plan_eng_.pdf
- DLR Cultural and Creative Strategy 2018 - 22
<https://www.creativeireland.gov.ie/en/creative-communities/dun-laoghaire-rathdown>

What's On Guide (Oct-Dec) and (Jan-Mar) provides information on events and services from dlr Libraries. <https://libraries.dlrcoco.ie/events-and-news/event-calendar>

https://libraries.dlrcoco.ie/sites/default/files/whatson_janmar2020_web_friendly_pdf_0.pdf

- **My Open Library Deansgrange** marked its first anniversary with 1700 members having signed up for the service. The most frequent users are second-level students, many returning as third level the following year and a steady cohort of Internet users. Figures peaked during June Bank Holiday-before Leaving Certificate exams at 514 on Monday, 460 on Sunday, 429 on Saturday. Reservation pick-up and Sunday newspapers now available during MOL hours. There are increasing number of parents and children coming in on Sundays and older regular newspaper readers also. It opened over Christmas 2019 with 31 unique users on Christmas Eve, 9 on Christmas Day and 17 on Stephen's Day.

MOL emails received contained the following comments:

'Peaceful'

"I find the facility excellent, thanks to all concerned"

"I think the open library is such a great service. For my it's so important as I don't get any peace at home with two small boys to do my college work."