

This report includes details of the return made by your organisation.

## Performance Indicators

01/01/2018 - 31/12/2018 (Annual)

Dun Laoghaire Rathdown County Council

Status: Locked

| Topic                            | Indicator   | Value           | Comment  |
|----------------------------------|---|-----------------|--|
| Housing: H1, H2 & H4<br>Approved | A. No. of dwellings in the ownership of the LA at 1/1/2018  | 4269            | Excludes 62 Traveller Units and 259 AHB managed council owned units.   |
|                                  | B. No. of dwellings added to the LA owned stock during 2018 (whether constructed or acquired)   | 128             | Excludes 3 Traveller units and 20 AHB managed Council owned units. The properties are funded with LPT funding and when the limit is reached, they are funded with exchequer funds. |
|                                  | C. No. of LA owned dwellings sold in 2018   | 5               |  |
|                                  | D. No. of LA owned dwellings demolished in 2018   | 0               |  |
|                                  | E. No. of dwellings in the ownership of the LA at 31/12/2018  | <b>4392</b>     |  |
|                                  | F. No. of LA owned dwellings planned for demolition under a DHPLG approved scheme   | 16              |  |
|                                  | A. The percentage of the total number of LA owned dwellings that were vacant on 31/12/2018  | <b>2.31 %</b>   |  |
|                                  | The number of dwellings within their overall stock that were not tenanted on 31/12/2018   | 101             | This does not include the dwellings earmarked for demolition as in F (16).   |
|                                  | A. Expenditure during 2018 on the maintenance of LA housing compiled from 1 January 2018 to 31 December 2018, divided by the no. of dwellings in the LA stock at 31/12/2018, i.e. the H1E less H1F indicator figure | <b>€1196.97</b> |  |

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| <b>Housing: H1, H2 &amp; H4</b><br>Approved | Expenditure on maintenance of LA stock compiled from 1 January 2018 to 31 December 2018, including planned maintenance and expenditure that qualified for grants, such as SEAI grants for energy efficient retro-fitting works or the Fabric Upgrade Programme but excluding expenditure on vacant properties and expenditure under approved major refurbishment schemes (i.e. approved Regeneration or under the Remedial Works Schemes). | €5237944   |         |
|   | Expenditure on maintenance of LA stock compiled from 1 January 2017 to 31 December 2017, including planned maintenance and expenditure that qualified for grants, such as SEAI grants for energy efficient retro-fitting works or the Fabric Upgrade Programme but excluding expenditure on vacant properties and expenditure under approved major refurbishment schemes (i.e. approved Regeneration or under the Remedial Works Schemes). | €5161452   |         |
| <b>Housing: H3 &amp; H5</b><br>Approved     | A. The time taken from the date of vacation of a dwelling to the date in 2018 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2018   | 12.39 wk   |         |
|   | B. The cost expended on getting the dwellings re-tenanted in 2018, averaged across all dwellings re-let in 2018  | €18862.32  |         |
|   | The number of dwellings that were re-tenanted on any date in 2018 (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)  | 127        |         |
|   | The number of weeks from the date of vacation to the date the dwelling is re-tenanted  | 1573.53 wk |         |
|   | Total expenditure on works necessary to enable re-letting of the dwellings   | €2395515   |         |
|   | The time taken from the date of vacation of a dwelling to the date in 2017 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2017  | 15.55 wk   |         |
|   |  |            |         |

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| <b>Housing: H3 &amp; H5</b><br>Approved | The cost expended on getting the dwellings re-tenanted in 2017, averaged across all dwellings re-let in 2017   | €15283.67   |   |
|   | In 2017, the number of dwellings that were re-tenanted (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)   | 121         |   |
|   | In 2017, the the number of weeks from the date of vacation to the date the dwelling is re-tenanted   | 1881.43 wk  |   |
|   | In 2017, Total expenditure on works necessary to enable re-letting of the dwellings  | €1849323.53 |   |
|   | A. Total number of registered tenancies in the LA area at end of June 2018   | 16105       |   |
|   | B. Number of rented dwellings inspected in 2018  | 1022        |   |
|   | C. Percentage of inspected dwellings in 2018 that were found not to be compliant with the Standards Regulations  | 82.29 %     |   |
|   | D. Number of non-compliant dwellings that became compliant during 2018   | 181         |   |
|   | The number of dwellings inspected in 2018 that were found not to be compliant with the Housing (Standards for Rented Houses) Regulations   | 841         |   |
| <b>Housing: H6</b><br>Approved          | A. Number of adult individuals in emergency accommodation that are long-term homeless as a % of the total number of homeless adult individuals in emergency accommodation at the end of 2018 |             |   |
|   | The number of adult individuals classified as homeless and in emergency accommodation on the night of 31 December 2018 as recorded on the PASS system  |             | Figures to be submitted by DCC on behalf of all four Dublin Authorities       |
|   | The number out of those individuals who, on 31/12/2018, had been in emergency accommodation for 6 months continuously, or for 6 months cumulatively within the previous 12 months            |             | Figures to be submitted by DCC on behalf of all four Dublin Local Authorities |

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| Topic                                  | Indicator   | Value | Comment |
|--|---|-------|---------|
| <b>Roads: R1 &amp; R2<br/>Approved</b> | The % of Regional road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2018        | 99 %  |         |
|  | The % of Local Primary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2018   | 40 %  |         |
|  | The % of Local Secondary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2018 | 42 %  |         |
|  | The % of Local Tertiary road kilometres that received a PSCI rating in the 60 month period prior to 31/12/2018  | 89 %  |         |
|  | The % of total Regional road kilometres with a PSCI rating of 1-4 at 31/12/2018                                 | 8 %   |         |
|  | The % of total Regional road kilometres with a PSCI rating of 5-6 at 31/12/2018                                 | 24 %  |         |
|  | The % of total Regional road kilometres with a PSCI rating of 7-8 at 31/12/2018                                 | 30 %  |         |
|  | The % of total Regional road kilometres with a PSCI rating of 9-10 at 31/12/2018                                | 38 %  |         |
|  | The % of total Local Primary road kilometres with a PSCI rating of 1-4 at 31/12/2018                            | 7 %   |         |
|  | The % of total Local Primary road kilometres with a PSCI rating of 5-6 at 31/12/2018                            | 30 %  |         |
|  | The % of total Local Primary road kilometres with a PSCI rating of 7-8 at 31/12/2018                            | 10 %  |         |
|  | The % of total Local Primary road kilometres with a PSCI rating of 9-10 at 31/12/2018                           | 51 %  |         |
|  | The % of total Local Secondary road kilometres with a PSCI rating of 1-4 at 31/12/2018                          | 10 %  |         |
|  | The % of total Local Secondary road kilometres with a PSCI rating of 5-6 at 31/12/2018                          | 32 %  |         |
|  | The % of total Local Secondary road kilometres with a PSCI rating of 7-8 at 31/12/2018                          | 10 %  |         |

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|---------------------------------------|--|---|---------|
| <b>Roads: R1 &amp; R2</b><br>Approved | The % of total Local Secondary road kilometres with a PSCI rating of 9-10 at 31/12/2018  | 45 %  |         |
|                                       | The % of total Local Tertiary road kilometres with a PSCI rating of 1-4 at 31/12/2018  | 4 %   |         |
|                                       | The % of total Local Tertiary road kilometres with a PSCI rating of 5-6 at 31/12/2018  | 29 %  |         |
|                                       | The % of total Local Tertiary road kilometres with a PSCI rating of 7-8 at 31/12/2018  | 18 %  |         |
|                                       | The % of total Local Tertiary road kilometres with a PSCI rating of 9-10 at 31/12/2018   | 37 %  |         |
|                                       | A1. Kilometres of regional road strengthened during 2018   | 3.3 km  |         |
|                                       | A2. The amount expended on regional roads strengthening work during 2018   | €2206160.00   |         |
|                                       | B1. Kilometres of regional road resealed during 2018   |   |         |
|                                       | B2. The amount expended on regional road resealing work during 2018  |   |         |
|                                       | C1. Kilometres of local road strengthened during 2018  | 4.2 km  |         |
|                                       | C2. The amount expended on local road strengthening work during 2018   | €1145454.00   |         |
|                                       | D1. Kilometres of local road resealed during 2018  |   |         |
|                                       | D2. The amount expended on local road resealing work during 2018   |   |         |
|                                       | <b>Motor Tax: R3</b><br>Approved   | A. The percentage of motor tax transactions which were dealt with online (i.e. transaction is processed and the tax disc is issued) in 2018 |         |
| <b>Water: W1</b><br>Approved          | % of Private Drinking Water Schemes in compliance with statutory requirements in respect of the monitoring of the quality of private drinking water supplies during 2018 | 1.00 %  |         |

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| <b>Water: W1</b>                   |   |         |   |
| <b>Waste: E1</b><br>Approved       | A. The number of households, based on the 2016 Census, who are situated in an area covered by a licensed operator providing a 3 bin service at 31/12/2018 | 49455   |   |
|                                    | B. The % of households within the local authority (also as per the 2016 Census) that the number at A represents   | 62.95 % |   |
| <b>Environmental Pollution: E2</b> |   |         |   |
| Approved                           | A1. Total number of pollution cases in respect of which a complaint was made during 2018  | 3242    |   |
|                                    | A2. Number of pollution cases closed from 1/1/2017 to 31/12/2018  | 3135    |   |
|                                    | A3. Total number of cases on hands at 31/12/2018  | 193     | CASES INVESTIGATED 3328 (86 CARRIED OVER FROM 2017) |
|                                    | The opening number of cases carried forward from the year end 2017  | 86      |   |
| <b>Litter Pollution: E3</b>        |   |         |   |
| Approved                           | A1. The % of the area within the LA that when surveyed in 2018 was unpolluted or litter free  | 30 %    |   |
|                                    | A2. The % of the area within the LA that when surveyed in 2018 was slightly polluted  | 56 %    |   |
|                                    | A3. The % of the area within the LA that when surveyed in 2018 was moderately polluted  | 13 %    |   |
|                                    | A4. The % of the area within the LA that when surveyed in 2018 was significantly polluted   | 1 %     |   |
|                                    | A5. The % of the area within the LA that when surveyed in 2018 was grossly polluted   | 0 %     |   |
| <b>Green Flag Status: E4</b>       |   |         |   |
| Approved                           | A. The % of schools that have been awarded green flag status  | 57.01 % |   |

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| <b>Planning: P1</b><br>Approved                                       | A. Buildings inspected as a percentage of new buildings notified to the local authority   | <b>38.19 %</b> |   |
|   | Total number of new buildings notified to the local authority i.e. buildings where a valid Commencement Notice was served in the period 1/1/2018 to 31/12/2018 by a builder or developer on the local authority | 597            | In 2017 the figure 509 taken for new buildings from BCMS was incorrect. It should have been 667 because figures entered on BCMS by the public are not accurate. |
|   | Number of new buildings notified to the local authority in 2018 that were the subject of at least one on-site inspection during 2018 undertaken by the local authority  | 228            | In 2017 the figure of 78 is the number of sites visited. It should have read 211 which was the number of buildings inspected.                                   |
| <b>Planning: P2 &amp; P3</b><br>Approved                              | A. Number of LA planning decisions which were the subject of an appeal to An Bord Pleanála that were determined by the Board on any date in 2018  | 200            |   |
|   | B. % of the determinations at A which confirmed (either with or without variation) the decision made by the LA  | <b>76.00 %</b> |   |
|   | Number of determinations confirming the LA's decision (either with or without variation)  | 152            |   |
|   | A. Total number of planning cases referred to or initiated by the local authority in the period 1/1/2018 to 31/12/2018 that were investigated   | 314            |   |
|   | B. Total number of investigated cases that were closed during 2018  | 308            |   |
|   | C. % of the cases at B that were dismissed as trivial, minor or without foundation or were closed because statute barred or an exempted development   | <b>28.57 %</b> |   |
|   | D. % of cases at B that were resolved to the LA's satisfaction through negotiations   | <b>30.84 %</b> |   |
|   | E. % Cases at B that were closed due to enforcement proceedings   | <b>40.58 %</b> |   |
| F. Total number of planning cases being investigated as at 31/12/2018 | 277   |                |   |

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|--|---|----------|---------|
| <b>Planning: P2 &amp; P3</b><br>Approved | Number of cases at 'B' that were dismissed under section 152(2), Planning and Development Act 2000  | 88       |         |
|  | Number of cases at 'B' that were resolved to the LA's satisfaction through negotiations   | 95       |         |
|  | Number of cases at 'B' that were closed due to enforcement proceedings  | 125      |         |
| <b>Planning: P4 &amp; P5</b><br>Approved | A. The 2018 Annual Financial Statement (AFS) Programme D data divided by the population of the LA area per the 2016 Census  | €41.14   |         |
|  | AFS Programme D data consisting of D01 - Forward Planning, D02 - Development Management, D03 - Enforcement (inclusive of the relevant Programme D proportion of the central management charge) for 2018 | €8969098 |         |
|  | A. The percentage of applications for fire safety certificates received in 2018 that were decided (granted or refused) within two months of their receipt   | 29.46 %  |         |
|  | B. The percentage of applications for fire safety certificates received in 2018 that were decided (granted or refused) within an extended period agreed with the applicant                              | 47.29 %  |         |
|  | The total number of applications for fire safety certificates received in 2018 that were not withdrawn by the applicant   | 129      |         |
|  | The number of applications for fire safety certificates received in 2018 that were decided (granted or refused) within two months of the date of receipt of the application                             | 38       |         |
|  | The number of applications for fire safety certificates received in 2018 that were decided (granted or refused) within an agreed extended time period   | 61       |         |
|  |   |          |         |

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| <b>Fire Service: F1</b><br>Approved          | A. The Annual Financial Statement (AFS) Programme E expenditure data for 2018 divided by the population of the LA area per the 2016 Census figures for the population served by the fire authority as per the Risk Based Approach Phase One reports |       |  |
|  | AFS Programme E expenditure data consisting of E11 - Operation of Fire Service and E12 - Fire Prevention for 2018   |       | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
| <b>Fire Service: F2 &amp; F3</b><br>Approved | A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire   |       | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of fire   |       | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other (non-fire) emergency incidents   |       | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of all other (non-fire) emergency incidents   |       | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | A. % of cases in respect of fire in which first attendance at scene is within 10 minutes  |       |  |
|  | B. % of cases in respect of fire in which first attendance at the scene is after 10 minutes but within 20 minutes   |       |  |
|  | C. % of cases in respect of fire in which first attendance at the scene is after 20 minutes   |       |  |
|  | D. % of cases in respect of all other emergency incidents in which first attendance at the scene is within 10 minutes   |       |  |
|  | E. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 10 minutes but within 20 minutes  |       |  |

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|--|---|-------------|--|
| <b>Fire Service: F2 &amp; F3</b><br>Approved | F. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 20 minutes        |             |  |
|  | Total number of call-outs in respect of fires from 1/1/2018 to 31/12/2018   |             | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | Number of these fire cases where first fire tender attendance at the scene is within 10 minutes                             |             | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | Number of these fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes     |             | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | Number of these fire cases in which first fire tender attendance at the scene is after 20 minutes                           |             | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | Total number of call-outs in respect of all other emergency incidents (i.e. not including fire) from 1/1/2018 to 31/12/2018 |             | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | Number of these non-fire cases in which first fire tender attendance at the scene is within 10 minutes                      |             | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | Number of these non-fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes |             | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
|  | Number of these non-fire cases in which first fire tender attendance at the scene is after 20 minutes                       |             | Not Applicable. Dublin Fire Brigade provides the service on behalf of Dún Laoghaire-Rathdown County Council. |
| <b>Library Service: L1</b><br>Approved       | A. Number of visits to libraries per head of population for the LA area per the 2016 Census                                 | <b>4.78</b> |  |

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| <b>Library Service: L1</b><br>Approved              | B. Number of items issued to borrowers in the year  | 891031   | Per instructions this figure is checkouts of physical items plus online items only. The figure including renewals would be 1,397,753   |
|   | Number of visits to its libraries from 1/1/2018 to 31/12/2018   | 1041363  | Includes visits during 4 hours open in the Lexicon on Sundays. Also includes visits during My Open Library hours at Deansgrange, which launched on 12/11/18 but was suspended on 15/12/18 for the remainder of the year due to facilities issues |
| <b>Library Service: L2</b><br>Approved              | A. The Annual Financial Statement (AFS) Programme F data for 2018 divided by the population of the LA area per the 2016 Census  | €43.73   |  |
|   | AFS Programme F data consisting of F02 - Operation of Library and Archival Service (inclusive of the relevant proportion of the central management charge for Programme F) for 2018 | €9534830 |  |
| <b>Youth and Community: Y1 &amp; Y2</b><br>Approved | A. Percentage of local schools involved in the local Youth Council/Comhairle na nÓg scheme  | 63.64 %  |  |
|   | Total number of second level schools in the LA area at 31/12/2018   | 33       |  |
|   | Number of second level schools in the LA area from which representatives attended the local Comhairle na nÓg AGM held in 2018   | 21       |  |
|   | A. Number of organisations included in the County Register and the proportion who opted to be part of the Social Inclusion College within the PPN                                   | 17.81    |  |
|   | Total number of organisations included in the County Register for the local authority area as at 31/12/2018   | 494      |  |

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|---|--|---|--|--|
| <b>Youth and Community: Y1 &amp; Y2</b><br>Approved | Total number of those organisations that registered for the first time in 2018   | 94  |  |  |
|   | Number of organisations that opted to join the Social Inclusion Electoral College on whatever date they registered for the PPN                               | 88  |  |  |
| <b>Corporate: C1, C2, C4 &amp; C5</b><br>Approved   | A. The wholetime equivalent staffing number as at 31 December 2018   | 999.05  | The wholetime equivalent staffing number does not include 19 Harbour Company Staff whose transfer to DLR is going through a transition period in 2019. |  |
|   | A. Percentage of paid working days lost to sickness absence through medically certified leave in 2018  | 4.21 %  |  |  |
|   | B. Percentage of paid working days lost to sickness absence through self-certified leave in 2018   | 0.46 %  |  |  |
|   | Total Number of working days lost to sickness absence through medically certified leave in 2018  | 11263 day   |  |  |
|   | Total Number of working days lost to sickness absence through self-certified leave in 2018   | 1086 day  |  |  |
|   | Number of unpaid working days lost to sickness absence included within the total of self-certified sick leave days in 2018                                   | 33 day  |  |  |
|   | Number of unpaid working days lost to sickness absence included within the total of medically certified sick leave days in 2018                              | 1715 day  |  |  |
|   | If any staff are on long-term sick leave (i.e. a continuous period of more than 4 weeks), include a text note of the number of staff on long-term sick leave | 89 staff on continuous sick leave (period of 4 weeks or more) |  |  |
|   | A. All ICT expenditure in the period from 1/1/2018 to 31/12/2018, divided by the WTE no.   | €4115.35  |  |  |
|   | Total ICT expenditure in 2018  | €4111439.93   |  |  |
|   | All ICT expenditure in the period from 1/1/2017 to 31/12/2017, divided by the 2017 WTE no.   | €4616.48  |  |  |
|   | Total ICT expenditure in 2017  | €4345034.73   |  |  |

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| <b>Corporate: C1, C2, C4 &amp; C5</b><br>Approved | A. All ICT expenditure calculated in C4 as a proportion of Revenue expenditure  | 100        |         |
|   | Total Revenue expenditure from 1/1/2018 to 31/12/2018 before transfers to or from reserves  | 4111439.93 |         |
| <b>Corporate: C3</b><br>Approved                  | A. Total page views of the local authority's websites in 2018   | 3802425    |         |
|   | B. Total number of followers at end 2018 of the LA's social media accounts  | 74833      |         |
|   | The number of social media accounts operated by the local authority   | 27         |         |
| <b>Finance: M1 &amp; M2</b><br>Approved           | A. Cumulative surplus/deficit balance at 31/12/2014 in the Revenue Account from the Income & Expenditure Account Statement of the AFS               | €9699927   |         |
|   | B. Cumulative surplus/deficit balance at 31/12/2015 in the Revenue Account from the Income & Expenditure Account Statement of the AFS               | €9721176   |         |
|   | C. Cumulative surplus/deficit balance at 31/12/2016 in the Revenue Account from the Income & Expenditure Account Statement of the AFS               | €9764273   |         |
|   | D. Cumulative surplus/deficit balance at 31/12/2017 in the Revenue Account from the Income & Expenditure Account Statement of the AFS               | €9771901   |         |
|   | E. Cumulative surplus/deficit balance at 31/12/2018 in the Revenue Account from the Income & Expenditure Account Statement of the AFS               | €9787717   |         |
|   | F. Cumulative surplus or deficit at 31/12/2018 as a percentage of Total Income in 2018 from the Income and Expenditure Account Statement of the AFS | 5.53 %     |         |
|   | G. Revenue expenditure per capita in 2018   | €739.43    |         |

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| Finance: M1 & M2<br>Approved | The 2018 Total Income figure from the Income and Expenditure Account Statement of the AFS      | €176914724 |         |
|                              | The 2018 Total Expenditure figure from the Income and Expenditure Account Statement of the AFS | €161209453 |         |
|                              | Collection level of Rates from the Annual Financial Statement for 2014                         | 78.0 %     |         |
|                              | Collection level of Rates from the Annual Financial Statement for 2015                         | 85.0 %     |         |
|                              | Collection level of Rates from the Annual Financial Statement for 2016                         | 85.0 %     |         |
|                              | Collection level of Rates from the Annual Financial Statement for 2017                         | 86.0 %     |         |
|                              | Collection level of Rates from the Annual Financial Statement for 2018                         | 88 %       |         |
|                              | Collection level of Rent & Annuities from the Annual Financial Statement for 2014              | 80.0 %     |         |
|                              | Collection level of Rent & Annuities from the Annual Financial Statement for 2015              | 79.0 %     |         |
|                              | Collection level of Rent & Annuities from the Annual Financial Statement for 2016              | 77.0 %     |         |
|                              | Collection level of Rent & Annuities from the Annual Financial Statement for 2017              | 78.0 %     |         |
|                              | Collection level of Rent & Annuities from the Annual Financial Statement for 2018              | 79 %       |         |
|                              | Collection level of Housing Loans from the Annual Financial Statement for 2014                 | 57.0 %     |         |
|                              | Collection level of Housing Loans from the Annual Financial Statement for 2015                 | 62.0 %     |         |
|                              | Collection level of Housing Loans from the Annual Financial Statement for 2016                 | 62.0 %     |         |

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| <b>Finance: M1 &amp; M2</b><br>Approved           | Collection level of Housing Loans from the Annual Financial Statement for 2017                                       | 57.0 % |         |
|   | Collection level of Housing Loans from the Annual Financial Statement for 2018                                       | 63 %   |         |
| <b>Economic Development: J1 to J4</b><br>Approved | A. The no. of jobs created with assistance from the Local Enterprise Office during the period 1/1/2018 to 31/12/2018 | 145.0  |         |
|   | A. The no. of trading online voucher applications approved by the Local Enterprise Office in 2018                    | 56     |         |
|   | B. The no. of those trading online vouchers that were drawn down in 2018   | 35     |         |
|   | A. The no. of participants who received mentoring during the period 1/1/2018 to 31/12/2018                           | 365    |         |
|   | A. Does the local authority have a current tourism strategy?   | Yes    |         |
|   | B. Does the local authority have a designated Tourism Officer?   | Yes    |         |