

10 SEPTEMBER 2018

# JULY MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1<sup>st</sup> July – 31<sup>st</sup> July 2018

## **CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH**



### **Plans and Policies**

#### **LEO Statistics**

**Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).  
Financial assistance approved Year to Date for 2018**

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – July 2018	7	11	3	35	13	69
Jan - July 2017	8	7	9	71	4	99
Note				1		

1. 2017 figure includes 28 deferred approvals from 2016.

	No of applications processed for Microfinance Ireland
January – July 2018	9
January – July 2017	8

### Job creation as a result of direct financial assistance Year to Date for 2018

<b>January – July 2018 Jobs Created</b>	26 (12 pending for August)
<b>January – July 2017 Jobs Created</b>	35

### Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - July 2018	74	534	1188	63	154	2013
Jan - July 2017	102	372	972	82	243	1771
<i>Note</i>	4	1		2	3	

1. Increased enterprise activity
2. In 2017 13 IADT Springboard mentors
3. 2017 figure includes clinics held during Enterprise Week
4. 28 TOV deferrals from 2016 included in Jan 2017 figure

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - July 2018	5	1	6
January – July 2017	7	4	8

### Enterprise promotion activities in July 2018

<b>One-to-One Business Advice Sessions</b>	4 <sup>th</sup> , 11 <sup>th</sup> , 18 <sup>th</sup> & 25 <sup>th</sup> July
<b>Group Business Information Sessions</b>	Thursday 5 <sup>th</sup> July
<b>Trading Online Information Session</b>	Monday 23 <sup>rd</sup> July
<b>Dublin Food Chain Event</b>	Thursday 26 <sup>th</sup> July

# PLANNING STATISTICS

## RETURN OF PLANNING STATISTICS

1<sup>st</sup> January 2018 – 31<sup>st</sup> July 2018

1<sup>st</sup> January 2017 – 31<sup>st</sup> July 2017

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
<b>New applications received*</b>	2	<b>1</b>	1040	<b>1074</b>	1042	<b>1075</b>
<b>Decisions Deferred</b>	2	<b>0</b>	205	<b>188</b>	207	<b>188</b>
<b>Decisions to Grant**</b>	1	<b>0</b>	720	<b>704</b>	721	<b>704</b>
<b>Decisions to Refuse**</b>	1	<b>1</b>	105	<b>146</b>	106	<b>147</b>
<b>Issued within 2 months or 8 weeks</b>	2	<b>1</b>	816	<b>845</b>	818	<b>846</b>
<b>Invalid Applications</b>	1	<b>0</b>	175	<b>206</b>	176	<b>206</b>

### Notes:

\* Includes 109 Applications for Retention in **2017**, Includes **79** Applications for Retention in **2018**

\*\*Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**09** Split Decisions (to Grant and Refuse) in **2017** and 16 Split Decisions (to Grant and Refuse) in **2018**

### **Strategic Housing Development (SHD) Applications:**

There was no SHD Applications lodged up to and including 31<sup>st</sup> July, 2018.

<http://www.pleanala.ie/shd/applications/index.htm>

# DRIVING QUALITY OF LIFE FOR ALL



## Plans and Policies

### Service Provision

1.Road Maintenance Management Report July 2018					
	STATUS				Comment
	Design Stage	Design Stage	Design Stage	Design Stage	
<b>Roads programme</b>					
Monkstown Road		X			Kilsaran due on-site August 2018
Cornelscourt Hill (part of)			X		IW to carry out mains rehab in advance. Road closure applied for 16/07/18 to 24/08/18
Newtown Park Avenue		X			Due on-site August 2018
Ballybetagh Road (Johnny Fox's to Amberley)			X		Road Closure applied for 16/07/18 to 26/08/18
Ballinclea Road (part of)					Deferred to 2019
Furze Road (part of)		X			
Highridge Green		X			
Mather Road North				X	Completed June 2018
Ashlawn Estate (part of)	X				Requires interdepartmental collaboration
Slate Cabin Lane (part of)		X			Road closure applied for 16/07/18 to 24/08/18
Rathsallagh Estate (part of)		X			

<b>Footpath programme</b>					
Dun Laoghaire town				X	Georges Street Upper (north side, between BoI and People's Park)
Dun Laoghaire town		X			2 <sup>nd</sup> phase Queens Road footpaths out to tender
Blackrock town	X				
Stillorgan area (estates)	X				St Laurence Park in 2018, other estates to be assessed.
Watsons Estate	X				ESB close to the surface, safety issue
Ashlawn Park	X				Requires interdepartmental collaboration
Corke Abbey				X	ESB cables embedded in concrete - defer to 2018
Sandyford Business district (part of)	X				Carmanhall Road
Meadow Park Avenue (part of)				X	Completed May 2018
Hyde Road Dalkey	X				Requires interdepartmental collaboration
Woodpark estate, Ballinteer (part of)	X				Design in 2017, ready for site in 2018
Pine Valley (part of)				X	Completed May 2018
<b>Patching Programme 2018</b>					
Killiney Road (at smoothing Iron)				X	Completed Feb 2018
Ramps at Trimleston Avenue and Ardmore Park				X	Completed Feb 2018
Patching Dalkey town				X	Completed Feb 2018
Stradbroke Road Roundabout				X	Completed Easter Week
Roundabout at Dalkey Ave/Saval Pk Rd				X	Completed June 2018
Junction York Road/Tivoli Road				X	Completed June 2018
Deansgrange /Clonkeen Road				X	Completed June 2018
Clonard Estate				X	Completed May 2018
Hillcrest Road					Deferred to 2019
Woodbrook Glen				X	Minor patching completed
Woodpark estate Ballinteer				X	Completed June 2018
Sandyford Village				X	Completed June 2018
Nutgrove Avenue					Deferred to 2019
Old Connaught Ave (at Conna Wood Est.)		X			Delayed due to Irish Water, to be deferred to 2019
<b>Laneway TIC's</b>					
Beech Park Avenue to Foxrock Wood	X				TIC on completion of tendering, pending resources
<b>Bridges</b>					
UCD flyover	X				Q1 2018
Cornelscourt Hill				X	Completed April 2018
Kilgobbin Road				X	Completed April 2018
Allies River Road				X	Completed May 2018
<b>Estate Management</b>					
Rathsallagh Estate		X			
Kilcross court Footpaths	X				
Meadowlands	X				

<b>TII works (N31, N11)</b>					
Footpaths Crofton Road	X				Deferred to 2019, extent of works expanded by TII to include N31, Seapoint Ave to Crofton Road
Crofton Road (resurfacing)	X				As above
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					On hold
Resurfacing N11 at Cabinteely		X			Night works on site Q4 2018
<b>Gully programme / Drainage</b>					
2 tranches of gully repairs	X				For tender in Q3 2018
Kellystown Lane				X	Completed March 2018
Sandyford Road Coolkill				X	Completed June 2018
Ballycorus Road		X			
<b>Other Works</b>					
Wall at Ballinteer Road				X	Completed March 2018

## 2. Traffic & Road Safety

### Public Consultations

- Draft Control of Stationless On-Street Bike Hire Bye Laws 2018 noted by Councillors at the County Council meeting in July and a Public Consultation process on the byelaws was held
- Monkstown Road Cycle Route- A total of 76 submissions were received. Two public consultation reports were circulated to the Elected Members in the Dún Laoghaire Area Committee

### Scheme updates

- Stillorgan Village Area Movement Framework Plan - Phase 1. Clonmel Enterprises Ltd. commenced construction of the scheme at the end of August
- Stillorgan Village Area Movement Framework Plan – Phase 2. Atkins commenced detailed design for phase 2 of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank
- Landscape Road Traffic Scheme, Churchtown. Phase 1 & phase 2 both completed
- Stillorgan Road - Greenfield Road Bus stop - Tender issued for the construction of a new bus stop on Stillorgan Road at the junction with Greenfield Road
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) - Detailed design is ongoing for the scheme
- Pedestrian and Cycle Scheme on N11 from The Rise to UCD at Nova Building – Detailed design now underway of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link
- Sandyford Cycle Route (Kilgobbin Road/ Drummartin Link Road): Detailed design now underway of new cycling facilities along Drummartin Link Road and part of Kilgobbin Road.
- Stillorgan Road – Brewery Road Junction Safety Improvement scheme. A consultant has been appointed for the detailed design of the scheme

- Upper Churchtown Road/ Taney Road /Dundrum Road junction - Tender has been completed and consultant to be appointed for the detailed design
- Monkstown Road Cycle Route- Currently on-site. To be constructed as part of the pavement rehabilitation works
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2: Ongoing at 4th locations
- Clifton Avenue/ Seapoint Avenue, Monkstown- Pedestrian Crossing now in operation

### **Road Safety**

- AXA/DLR Roadshow invitations sent out for reply by the 17th of September, 2018

### **Sustainable Travel and Cycling**

- Cycle parking installed at Roebuck Road (10 parking spaces ), Dundrum Road (8 parking spaces) and Sandycove (20 parking spaces)

### **TAG-**

- There was an Area 1 meeting on the 3rd of July at which 29 items were dealt with.

## **3. Water & Drainage**

### **Drainage, Flood Alleviation and Coastal Works**

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has commenced. Submissions are due back before July 26<sup>th</sup>.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Ongoing liaison with Parks over embankment design and initial ground investigation has commenced
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commencement is due in July 2018.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in July.
- Woodbrook Landfill Coastal Protection Scheme. Project approved by Area Councillors to proceed to Part 8 Consultation. Site walkthrough with several Councillors complete.

### **Draft Flood Risk management Plans (FRMPs)**

The Flood Risk management Plans were launched on 3<sup>rd</sup> May 2018. In accordance with *Section 20(1) of SI 122 2010 these plans have been sent to the Council. The plans shall be adopted or otherwise by the Council (a reserved function) within the three-month period specified as per Sections 20(2) & 20(3) of SI 122 2010*

All three (formerly) draft Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design.

## 4. Parks

### Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Summer Hanging Baskets and planters -Maintenance on going
- Collection of data for Ezytree ongoing.
- Landscape Maintenance Contract 2019-2021 tendered on e-tenders and OJEU
- Green Flag Awarded for Blackrock, Marlay, Cabinteely and The Peoples Park.
- Re-roofing and renovation of east wing of Marlay Depot- Ongoing
- Marlay Craft Courtyard - Phase 3 currently on site and Craft tenants moving into refurbished craft units
- Hudson Road Phase 1 - Re-grading and seeding of pitches completed as well as surfacing to paths with remaining element of phase 1 at detail design
- Sandycove Park - Minor additional landscaping and planting works undertaken - works largely complete.
- Springhill Tennis Pavilion - Works on-going
- Fernhill Phase 1 - contractors appointed for new pedestrian entrance, ducting enabling works for undergrounding ESB lines, new fencing to front meadow.
- Fernhill Phase 2 - detail design on-going
- All Weather Pitch at Colláiste Eoin/Íosagain - detail design on-going. Part 8 approved in June 2018
- Marlay Masterplan went out to non-statutory public consultation on the 6th July
- Loreto Clubhouse - Detail design on-going
- Deansgrange Columbarium Walls - Detail design on-going

### Sports Services:

#### Sports Development

##### d/r Leisure:

- 240 participants took part in holiday camps
- 12 participants took part in Sports Youth Camps

##### Leinster Rugby:

- DLR Community Camps - 70 participants
- St Augustine's School Summer Camp - 20 participants
- Leinster Rugby Camps - 533 over 4 locations
- Metro Mega Tag Blitz - 5 dir. schools in attendance 143 Boys/ 112 Girls

##### FAI:

- FAI Summer Soccer Schools - 500 boys, 140 girls over 5 locations
- Community Camps - 50 participants
- Girls Emerging Talent - 70 girls

##### Leinster Cricket:

- U13 Boys District Cup Competition (Fixtures played at Shanganagh Park) - 16 Boys
- U11 Boys District Cup Competition (Fixtures played at Shanganagh Park) - 18 Boys

##### Events:

- DLR Bay 10k
- Ironman 70.3 Dun Laoghaire
- AIG Irish Open Tennis

### **Sports Partnership:**

- Ballyogan Sport & Physical Activity Hub – research report now complete, Hub launched on the 25th July and actions based on the report recommendations being progressed
- County Sports Participation Strategy 2018-2022– now at draft stage with LSP Board review taking place. To be presented to Area Committees, SPC and Sports Forum for input in September.
- Starting promotion for the annual dlr Community 5K taking place on 6th October
- Autism in Sport training rolled out for 14 coaches/volunteers
- Healthy Ireland – confirmation of funding for 2 projects under the current funding stream (dlr Mini Movers & Autism Outdoor Activity Camp)
- Marlay Junior Parkrun nominated in Pride of Place Awards
- 3 Child Protection in Sport training courses rolled out for 44 volunteers
- Stakeholder and Agency Networking Session with Sport Ireland

## **5. DLR Events Highlights**

- Teddy Bears Picnic took place on Sunday 8 July in Blackrock Park with an estimated attendance of 8,000 throughout the afternoon.
- Atmosphere took place on Saturday 28 July in Newtownsmith with an estimated attendance of 2,000. The fall in attendees is put down to the severe weather on the day
- **Official Commemoration – Sinking of the RMS Leinster**

Arrangements are underway for the Official Commemoration to mark the Centenary of the sinking of the Royal Mail Steamer (RMS) Leinster and all those who lost their lives in the tragedy which will take place on Wednesday 10<sup>th</sup> October 2018 @ 11am at the dlr Lexicon. The crew of the German Submarine UB-123 who themselves were killed one week later will also be remembered.

The Official Commemoration is being organised by the Department of Culture, Heritage and Gaeltacht. The Co-ordination group which was put in place to mark the centenary with representatives from Department of Culture, Heritage and Gaeltacht, Defence Forces, OPW, Dlr County Council, Mailboat Leinster Committee, St. John Ambulance and National Maritime Museum are currently finalizing a full Programme of Events around the centenary. In July the RMS Leinster Exhibition was opened by the Cathaoirleach of Dun Laoghaire Rathdown County Council.

## **6. Community Development & Social Inclusion Events & Activities**

### **Age Friendly Programme**

- dlr Network for Older People- held its 1<sup>st</sup> Monthly Coffee Morning on 4<sup>th</sup> July in Crosscare's Community Café, Dún Laoghaire. Coffee Morning is being trialed and plans are being explored for dlr Network for Older People Coffee Morning on west side of dlr also.

### **Public Participation Network**

- Dún Laoghaire Rathdown Public Participation Network (DLR PPN) is an independent umbrella network of community groups within the county. <https://dlrppn.ie/> The PPN is the main link through which the local authority connects with groups, in addition to the Council's usual consultation processes. The PPN produces a regular Ezine to update groups on events and consultations underway. The number of groups registered with the PPN has increased significantly in the past two years and is now at 437. The County Council is working with the PPN to support its on-going development.

### **Local Community Development Committee-**

- The Council is represented on the Local Community Development Committee (LCDC), which administers a number of grants scheme. This includes

Healthy Ireland where funding was secured to deliver a range of projects benefiting citizens of all ages across DLR. These include Junior Park Run, Active Dance, Autism & Exercise, Buggy Brigade DLR, Older Adults Activity in the Community, Well Now Health Literacy & Wellbeing Courses and Living Well with Dementia.

The Community Enhancement Programme which was advertised with a closing date of 30<sup>th</sup> July 2018 for applications for capital projects that target relevant groups or issues in disadvantaged areas. The scheme is being administered by the LCDC.

## 7. Arts and culture events

**Municipal Gallery** 'Carriage Return' an exhibition by local artist Julie Merriman continued with 4,500+ people visiting the exhibition. Over 380 people participated in the Learning Programme. <http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/carriage-return-8-june-22-july>

**Day of Dance in Cabinteely Park** took place on 14<sup>th</sup> July, all ages were welcome and over 160 people attended. Dance Theatre of Ireland facilitated a modern hip hop dance session. <http://www.dlrcoco.ie/en/arts/arts-community/day-dance>

**Life Memos: Performing Arts Commission with dlr Mill Theatre** a new performance created specially by the Mellowing Stars, played to full house on 27 June in dlr Mill Theatre. This aimed to create new work while engaging the community in the Dundrum area. 20 people participated; very few had ever performed before or been involved in the creation of theatre. <http://www.dlrcoco.ie/en/arts/public-art-art-collections/current-public-art-programme/life-memos>

**Susan McKeown in concert** The first of the Musicians in Residence concert series took place in the Studio, dlr LexIcon on 29 July and, played to an audience of 65. [https://www.musicnetwork.ie/concerts/details/dlr\\_arts\\_office\\_musicians\\_in\\_residence](https://www.musicnetwork.ie/concerts/details/dlr_arts_office_musicians_in_residence)

**Grainstore, dlr's Youth Arts Facility** The Grainstore co-hosted the interactive dance workshop "Life of Play" from Coiscéim Dance Theatre as part of the Day of Dance on the 4 July. There were 1,408 visits to the Grainstore in July. <http://www.dlrgrainstore.ie/youth-arts/subsounds-grainstore>

**Music Generation dlr** Music Generation dlr began programming with a series of workshops over the summer designed to increase access to musical experiences for children and young people aged 0-18. From the 9-13 July a workshop took place at the Grainstore, dlr's Youth Arts Facility. The workshop covered song writing, creating a band, recording and music production. From 23-27 July an introduction to Music Workshop was held in the Studio, dlr LexIcon. <http://www.musicgeneration.ie/news/article/music-generation-dun-laoghaire-rathdown-gets-off-to-a-flying-start/>

## dlr Libraries: July 2018

dlr LexIcon launched the following exhibitions during July:

- **Press Photographer of the Year Exhibition 2018. July 4 – 31,**
- **Meetings: an exhibition by the Irish Guild of Embroiderers. July 9 – August 31**

## Events for Adults

- **Live readings for adults with actor & voice artist Michelle Read.** This began on July 5, with further dates taking place in 2018, dlr LexIcon
- **Gardening talk: Summer seed sowing with Aoife Munn.** July 5, Stillorgan Library.
- **Knitting club weekly sessions** - Blackrock Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history night.** Monthly at Dalkey and Stillorgan Libraries.

## Language Classes for Adults

- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions at dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language classes at dlr LexIcon.
- **English conversation group.** Weekly at Stillorgan Library.

## LexIcon Lab

Our popular series of weekly events for adults and children continued during July in dlr LexIcon. They included the fortnightly gaming club for children and a drop in maker evening for adults on July 17.

## Intergenerational events

- **Lego competition 2018** – running throughout the summer culminating in a display in dlr LexIcon on Culture Night Sept 21, followed by prizegiving ceremony in late September.
- **Scrabble club** – Every Thursday, Deansgrange Library.

## Events for Children

- **Summer Stars Reading Programme (National Right to Read campaign)**  
**Puppetry & storytelling with Michael Phelan.** July 11, Dundrum Library & July 24, dlr LexIcon.
- **Summer Stars storytime.** Every Monday & Wednesday in July & Aug, Deansgrange
- **Summer Stars Monoprint art workshop with Susie Moloney.** July 9, Dundrum
- **Summer Stars reading with author & illustrator Alan Nolan.** July 18, Shankill
- **Teddy Bear sleepover.** July 10, Blackrock Library.
- **Punch Lion jokemaking workshops.** July 20, Cabinteely Library.
- **Music Generation dlr summer workshops.** July 23 – 27, dlr LexIcon.
- **Ripcoder Club with Spain Hughes.** July 4, 11, 18 & 25, Deansgrange Library.
- **New! Lego clubs.** Toddler Lego (1-3 yrs.) July 13 – Aug 31, Lego Junior (4-7 yrs.) July 5 – Aug 30 & Lego Senior (8-12 yrs.) July 10 – Aug 28, Dalkey Library.
- **STEAM Saturdays.** Fortnightly at Cabinteely Library.
- **New! Storytime in Portuguese.** Every 2<sup>nd</sup> Saturday, Dundrum Library.
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Some groups taking a break over the summer months.
- **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library. Some groups taking a break over the summer months.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries. Some groups taking a break over the summer months.

## Libraries' Exhibition Programme

- **Press Photographer of the Year Exhibition 2018.** July 4 – 31, dlr LexIcon.
- **Meetings: an exhibition by the Irish Guild of Embroiderers.** July 9 – August 31, dlr LexIcon.
- **Banned Books: Censorship in Ireland 1929-1967.** Curated by dlr Libraries staff member Dr. William O'Brien. May 7 – July 31, dlr LexIcon.
- **Suffragist City: Women and the Vote in Dublin. A touring exhibition from Dublin City Public Libraries.** June 8 – July 31, dlr LexIcon.
- **Series of art exhibitions by Willowvale Active Retirement Centre.** July 2 - 28 Deansgrange Library.

## 8. Environment

### Litter Control

#### Litter Fines

Month	Total
January	64
February	43
March	73
April	100
May	37
June	48
July	109
Aug	
Sept	
October	
November	
December	

#### Graffiti Removal

Month	Total
January	362 Sq. M
February	394 Sq. M
March	180 sq. M
April	1087sq.M
May	776 Sq. M
June	848 Sq. M
July	583 Sq. M
Aug	
Sept	
Oct	
Nov	
Dec	

### Environmental Awareness

#### On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

### Additional Activities

- Management of Environment Grant.
- Planning of Tidy Districts competition.
- Planning IADT Anti-Litter exhibition.
- Planning Trifocal (food waste) events.
- Planning Community Fridge event

### **Dún Laoghaire Harbour Company**

The Council continue to have discussions with the Council's parent department, Department of Housing, Planning and Local Government, regarding the funds required to deal with the infrastructure issue and the Council have engaged with the engineering consultants to establish the implications of some or any of the works not proceeding. No provision has been made to date regarding the costs identified in the Risk Report of bringing all of the infrastructure to "Taking in Charge" standard and the Annual Maintenance required to preserve "Taking in Charge" standard.

The Executive is making an application for funding under the Urban Regeneration and Development Fund – Call for Proposals - announced as part of Project Ireland 2040 to address the infrastructural deficit.

The Risk Report was presented to the Council's statutory Audit and Risk Committee and was noted them on 19<sup>th</sup> April 2018 as being a "material risk" to the Council unless funds are forthcoming. The Executive has brought this risk to the attention of the Department of Transport Tourism and Sport and the Council's parent department.

The order for the transfer and dissolution of the Harbour Company has not been completed and can only proceed with the agreement of all three Ministers.

# Relevant Statistics

## 1. Libraries: (June 2018 stats)

Registered Patrons: 66,819

Issues: 92,853

Digital library issues: 11,252

Footfall: 77,798 (includes footfall of 2,100 at Cruinniú na nÓg Family day in dlr LexIcon 23/06/18)

Self-Service Usage: Average of 70% across the branches

Reserves fulfilled: 3,394

Wi-Fi & Internet Usage: 12,942 sessions

## 2. Social media platforms (July 2018)

Facebook: 4,010 followers (exceeded 4,000 followers between June & July 2018.)

Twitter: 6,041 followers (exceeded 6,000 followers between June & July 2018.)

Instagram: 1,013 followers (exceeded 1,000 followers between June & July 2018.)

3,732 subscribers to the fortnightly Libraries e-bulletin

## 3. Dangerous Buildings

1<sup>st</sup> July 2018 –31<sup>st</sup> July 2018

Dangerous	4
Potentially Dangerous	5
Not Dangerous	1
Total	10

## 4. Parking Unit

- There were 2983 fixed charge notices/fines issued during July 2018.
- There were 83 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during July 2018.

## 5. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

### Public Lighting Maintenance

Number of repairs carried out in July 2018:	486
Percentage of lights out at the end of July '18:	0.8%
Pole replacement carried out in July 2018:	20
Bracket replacements:	130
Tree trimming:	10
ESBN Connections/ Requests:	10

## **LED Upgrading Program**

Corbawn Laneway Adj Dart	13
Athgoe Park	4
Barton Road Extension	1
Corbawn Lane Roundabout	5
Monkstown Ring Road	3
Shanganagh Cliffs	2
Shankill Dart Station Car Park	1
Silver Pines ,Brewery Road	1
Walkway from Rathsallagh To	6
Rathsallagh Park	52
Johnstown Road Cabinteely	31
Clifton Park	18
Adelaide Street	2
Ailesbury Grove	1
Ailesbury Lawn	1
Ballyman Road	1
Barclay Court	1
Boosterstown Avenue	1
Brewery Road (New Poles Dcc	1
Carysfort Avenue	3
Corrig Road (Dun Laoire)	1
Crosthwaite Park West	1
Enniskerry Rd (Columns 3-29)	1
Glenageary Road Upper	1
Kilgobbin Rd / Sandyford	1
Laneway B/T Haigh Tce &	1
Longford Terrace	1
Ludford Road	1
Orwell Road	1
Pottery Road	1
Rosemount Terrace	1
Sandyford Road	1
St. Anne's Square	1
Trees Road Lwr 1 to 15 Upr 16 To 22	1
Whitehall Road	3
Woodpark The Park	1
N11 Slip Lane Out Of Town @	6
Old Dunleary	2
Summerhill Road(Refurbished-8-	4
St. Patricks Park Stepaside Estate	7
Sallynoggin Road ( Partial )	10
Leopardstown Gardens	8
Leopardstown Grove	10
Leopardstown Oaks	2
Golf Lane/Carrickmines	7
Glenamuck Road	47
Corbawn Lane	22
Carrickbrennan Lawn	6

### **Planning and Building Control**

Applications analysed	30
Inspections completed	0

### **Requests**

Additions:	0
Alterations:	1
Legal requests:	2

# ***TRANSFORMING HOW WE WORK***



## **Plans and Policies**

### **Service Provision**

#### **1. CoCo Markets**

##### **In July 2018**

During the month of July we received 20 applications, 10 for Marlay Park and 10 for Peoples Park. Of these 20 applications there were 4 Summer Seasonal and 10 Winter Seasonal. Seasonal applications can be made for either winter (Christmas) or summer seasons and are for maximum term of 3 months. There were 6 permanent applications.

Applications received in July fell under the following categories:

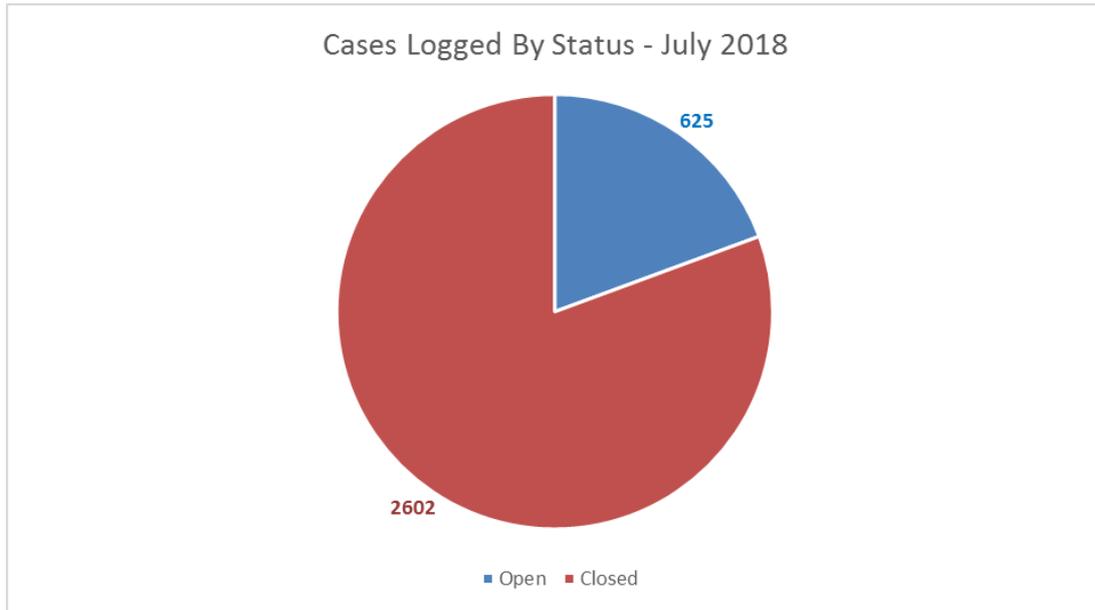
- 2 applications for Artist hanging space
- 6 applications for Craft
- 4 applications for Hot Food
- 8 applications for Other Food

We have offered spaces to 5 applications, refused 6 applications, 8 seasonal applications are waiting to be assessed and 1 application has been put on to the waiting list.

# Relevant Statistics

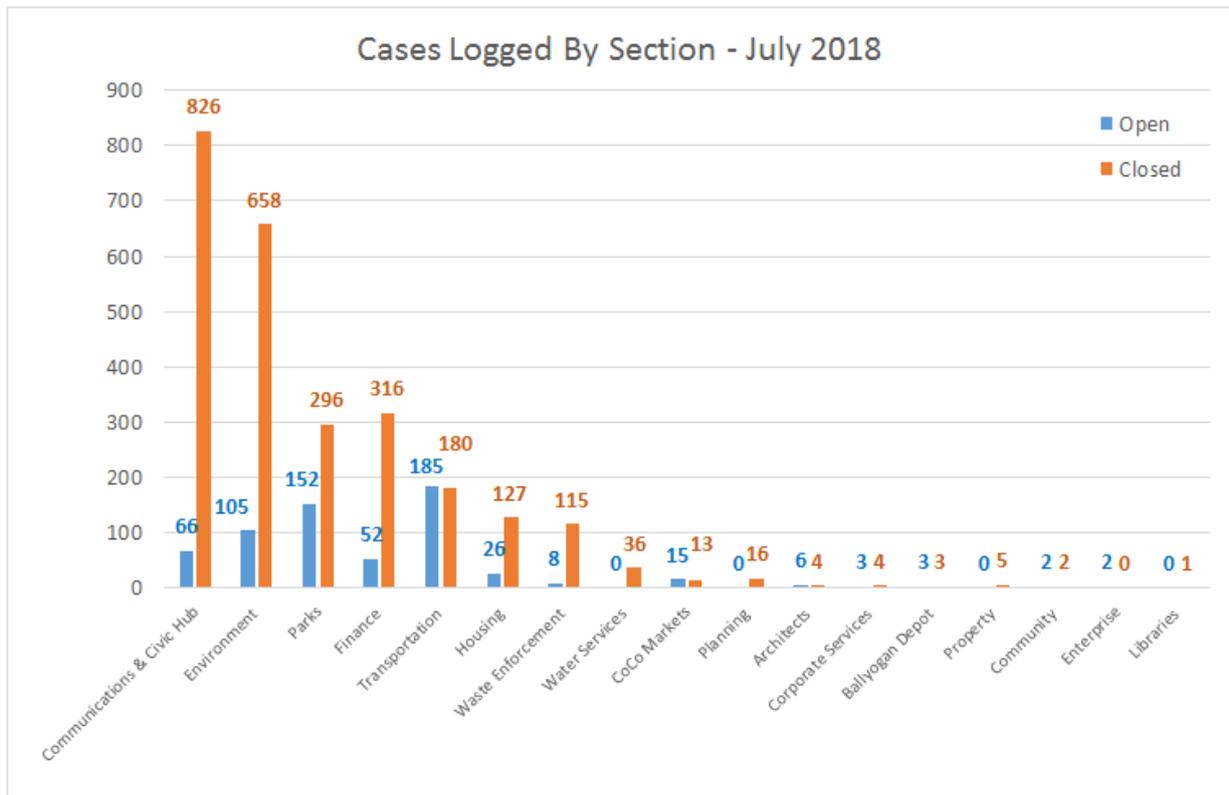
## 1. CRM Statistics

Cases logged in July:



Open	625
Closed	2602

Cases Logged in July, by Section:



Section / Dept.	Open	Closed	Total
Communications & Civic Hub	66	826	892
Environment	105	658	763
Parks	152	296	448
Finance	52	316	368
Transportation	185	180	365
Housing	26	127	153
Waste Enforcement	8	115	123
Water Services	0	36	36
CoCo Markets	15	13	28
Planning	0	16	16
Architects	6	4	10
Corporate Services	3	4	7
Ballyogan Depot	3	3	6
Property	0	5	5
Community	2	2	4
Enterprise	2	0	2
Libraries	0	1	1
<b>Total</b>	<b>625</b>	<b>2602</b>	<b>3227</b>

## 2. Civic Hub Activities

Phone Statistics	Answered without holding	Answered after holding	Transferred to overflow	Abandoned	Total
	3,678	3,892	3,453	2,012	<b>13,035</b>

Emails received	Info@	Tempreps@	Total Emails
	1,758	426	<b>2,184</b>

Counter Interactions	Civic Hub	Planning	Appointments	Total
	678	842	391	<b>1,911</b>

<b>Total Customer Interactions:</b>	<b>16,429</b>
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## 3. Road Closures and Street Furniture

- There were 6 applications for Road Closures, 3 Filming Requests, 3 applications for Street Furniture and 3 applications for Event Signage in July 2018.
- There were 4 applications for Skip Licences in July 2018

## Financial Reports

### Capital Account Income & Expenditure to 30<sup>th</sup> June 2018

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/06/2018				
SERVICE DIVISION	Balance at 01/01/2018 €	Expenditure YTD €	Income YTD €	Balance at 30/06/2018 €
A Total Housing & Building	-14,922,913	17,204,767	-17,048,087	-14,766,233
B Total Road Transport & Safety	-21,098,240	2,941,940	-560,125	-18,716,425
C Total Water Services	-3,274,701	87,907	0	-3,186,793
D Total Development Management	-33,907,554	13,869,205	-22,054,867	-42,093,216
E Total Environmental Services	-14,117,823	175,494	-246,350	-14,188,679
F Total Recreation & Amenity	5,271,963	2,700,228	-1,275,626	6,696,565
G Total Agriculture, Education, Health&Safety	-5,216,151	38,034	0	-5,178,117
H Total Miscellaneous Services	-34,330,567	5,363,781	-4,983,780	-33,950,566
Grand Total	<u>-121,595,985</u>	<u>42,381,357</u>	<u>-46,168,835</u>	<u>-125,383,463</u>

Revenue Account Income & Expenditure to 30<sup>th</sup> June 2018

**DLR REVENUE ACCOUNT**  
**INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/06/2018**

6 months = 50.00%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	20,725,347	42,299,698	49.00%
B	Road Transport & Safety	13,680,608	29,767,706	45.96%
C	Water Services	6,249,169	13,615,395	45.90%
D	Development Management	8,492,828	17,730,568	47.90%
E	Environmental Services	15,442,005	31,774,757	48.60%
F	Recreation & Amenity	14,456,513	32,518,083	44.46%
G	Agriculture, Education, Health & Welfare	238,634	438,650	54.40%
H	Miscellaneous Services	4,375,234	8,669,345	50.47%
<b>Total Expenditure</b>		<b>83,660,338</b>	<b>176,814,202</b>	<b>47.32%</b>

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	17,838,496	37,409,556	47.68%
B	Road Transport & Safety	5,771,336	11,731,263	49.20%
C	Water Services	4,484,774	9,500,478	47.21%
D	Development Management	2,671,894	4,984,089	53.61%
E	Environmental Services	3,653,065	7,365,458	49.60%
F	Recreation & Amenity	2,619,217	5,402,787	48.48%
G	Agriculture, Education, Health & Welfare	65,236	155,560	41.94%
H	Miscellaneous Services	4,335,413	5,832,010	74.34%
<b>Sub Total</b>		<b>41,439,430</b>	<b>82,381,201</b>	<b>50.30%</b>

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	5,431,050	10,862,100	50.00%
PRD	Pension Related Deduction		0	0%
RA	Rates	41,452,278	82,070,800	50.51%
<b>Total Income</b>		<b>88,322,758</b>	<b>176,814,101</b>	<b>49.95%</b>

**Surplus at 30/06/2018** -4,662,421