

DÚN LAOGHAIRE RATHDOWN

JUNE MONTHLY MANAGEMENT REPORT

1 June – 24 June 2021

COVID-19

While there was further easing of restrictions during June, they did not impact on many of our services, with the exception of gyms and swimming pools reopening for individual training. Numbers permitted at outdoor organised events also increased.

As the public health advice continued to recommend that staff continue to work from home where possible. Staff continued to work remotely where possible while access to County Hall by members of the public is by appointment only, for urgent business.

Updates on services affected, by department are detailed below:

Libraries

All dlr Library spaces re-opened to the public on **Monday 10 May**. This is part of a gradual, responsible resumption of onsite library services in line with Government guidelines.

Services available during this phase include:

Return and borrowing of items, quick browse visits with restricted numbers in place and a return to usual staffed opening hours with late evenings and Saturday opening.

Printing from home, from a personal device, or from a designated quick-use PC and use of self-service photocopiers resumed while use of Surfbox postal printing service, for next day delivery, and the availability of all our online services continued. The national reserves system was also re-instated during this phase as was the national delivery service for inter-county reservations.

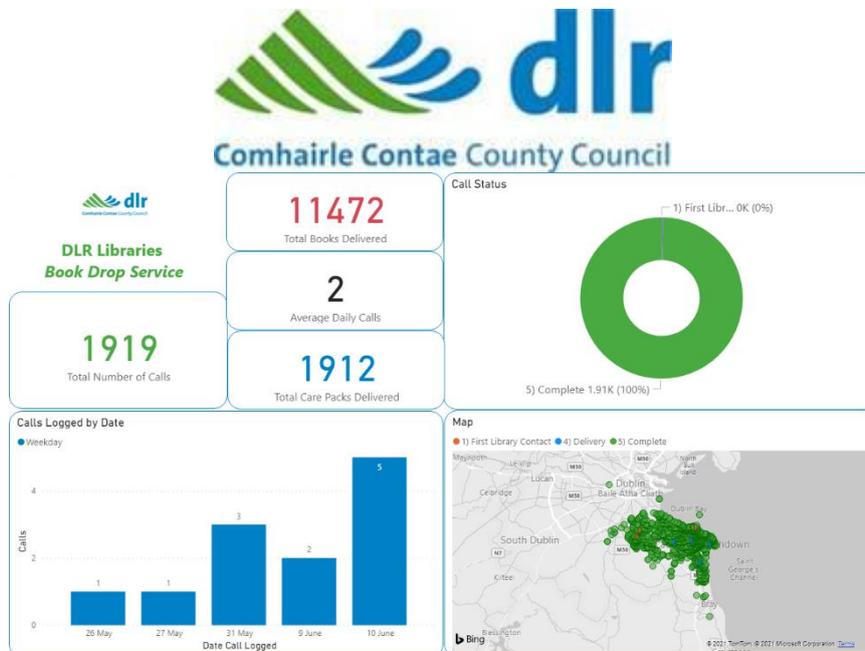
However, as per Government guidelines for this phase, we are unable at present to provide any service which involves seating, including general seating or study spaces.

We are unable at this time to provide full access to Internet PCs/laptops, or to programme live indoor events in our spaces.

From **7 June**, the numbers permitted at organised outdoor events increased to a max. of 100 attendees.

Book Drop Service

Since the re-opening of library spaces, and the continuing roll-out of the national vaccination programme, the number of calls to the Book Drop Service has continued to decline. Over **1,900** calls have been received since April 2020, with almost **11,500** books delivered to the elderly and most vulnerable members of our community. The end of May saw the final deliveries to homes by our volunteers in Serve the City. Deliveries, where needed, now continue via the dlr Library driver



The Community response to Covid-19 is being led and coordinated by **Dún Laoghaire-Rathdown County Council** in collaboration with a wide-range of stakeholders in the Community Response Forum, supported by a wide range of community and volunteer groups.

Community Response to COVID-19:

- Helpline and email address set up and promoted across all communication channels
- Operates 7 days a week from 9 am to 5 pm
- The Community Call Helpline has dealt with 4,461 calls since it commenced on 30 March 2020 and issues range from shopping, pension, medical, loneliness and isolation
- 8 calls were received in June. The majority of the calls relate to requests in relation to the HSE vaccination programme or for library books.
- The Community Response Forum is meeting every six weeks at present to support in coordinating the provision of a multi-agency response to the individuals in the community that are negatively impacted arising from the measures implemented by the Government to stem the spread of Covid 19.

Health & Wellbeing Initiatives:

Against the background of the Covid Restrictions, it was necessary to develop a range of initiatives to support health and wellbeing in our communities. The priority was to encourage communities to keep fit and active, stay connected and support them in looking after their mental health. Initiatives were rolled out across Libraries, Sports and Physical Fitness, Arts, Heritage and Biodiversity. The Council also partnered with Making Connections, that primarily looks after the elderly, in delivering a range of individual initiatives, in the community to help isolated individuals to connect with their neighbours.

Keep Well Campaign 2021

The Keep Well campaign is a national campaign which the government is promoting to help people stay well through the winter months. The Campaign is focused on 5 themes: Staying Connected, Switching Off and Being Creative, Managing your Mood, Keeping Active and Eating Well.

A dedicated Keep Well page is set up on the Council's website to support the national campaign: <https://www.dlrcoco.ie/en/keep-well-campaign-2021>

The promotion of the Keep Well Campaign in DLR continues. The 5 themes of the campaign are being promoted on social media. Each week focuses on a different theme with initiatives from the respective theme promoted.

Heritage

Planning Covid-safe outdoor Summer of Heritage programme and other guided walks. Online County Heritage Plan presentations and consultation

Municipal Services

All sections are working closely with the Gardaí to assist in social distancing in public areas, including parks, open spaces, beaches, harbours and piers.

Water Services: all essential services continue to be provided, including water supply, drainage services including surface water management and flood management. All essential repairs, operational and maintenance works are continuing, routine and other works have resumed.

Road maintenance: the level of activity is at normal service with the majority of outdoor staff in operation. Essential operations including emergency repairs and upkeep, winter maintenance, responses to Gardaí and traffic accidents continue to be dealt with, and Road Resurfacing & Footpath upgrade programmes are in progress.

The Roads Control continues to grant and manage road opening licenses and permits for essential utility services, including electricity, water, gas and telecommunications as part of the Council's essential services operations implemented as part of COVID-19 restrictions introduced on Friday 8th January 2021.

Cleansing/Street cleaning: all Service are resumed, including litter removal, street sweeping/cleansing and litter bin emptying. Level of activity has increased with all outdoor staff back in operation.

Traffic: During the Covid 19 pandemic, the Council carried out several interventions to improve facilities for pedestrians and cyclists. This included the provision of cycle lane protection at several junctions and routes and the provision of wider footpaths using bollards and cones to facilitate physical distancing in towns and villages. In addition, village improvement schemes were carried out at Blackrock, Dundrum, Glasthule and Dalkey. A number of these schemes ran over into Q2 2021 and a total of €5.6m was spent on these projects up to 2020-year end.

In July, as part of a Stimulus package, the Government announced total package of just over €100m to support sustainable mobility. As part of this, about €9.0 million was allocated to Dun Laoghaire Rathdown County Council for 65 schemes. This funding was used for such interventions as cycle lane protection schemes, improved footpaths and road surfaces, and improved cycle links through parks.

Beaches/Harbours/Piers: All services have resumed.

Local Enterprise Office and Economic Development Unit

The Local Enterprise Office continues to offer grant and training supports to businesses impacted by Covid 19. A webpage has been setup for the specialised [LEO Covid supports](#) which contains details of all the government supports for businesses in these difficult times.

The Department of Enterprise, Trade and Employment launched the [Small Business Assistance Scheme for COVID](#) (SBASC) in March. The scheme targeted those businesses with operating costs that do not qualify for the COVID Restrictions Support Scheme (CRSS) operated by the Revenue Commissioners. Closing date for applications under this phase of the Scheme was April 21st 2021 and a total of 147 applications were received. This Scheme has now been extended to include businesses operating from a non-rateable premises like a home business or yard.

In addition to helping companies adopt best practices in dealing with crisis, the Local Enterprise Office (LEO) is continuing to provide a full range of training supports, details of which are available [here](#).

Fáilte Ireland has introduced a new [Outdoor Dining Scheme](#) which provides funding to individual businesses to introduce or expand their outdoor seating. The grant, which is for a maximum of €4,000, can be used to fund up to seventy-five per cent of the cost of purchases made since April 2020. The Scheme is open for applications until September 30 2021, and replaces the Street Furniture Grant which had been introduced by the Council last year.

The coming months will see the roll-out of a major initiative involving lighting up significant buildings. This is made possible by "Destination Towns" funding from Fáilte Ireland.

Dún Laoghaire Anseo, a programme of street art for Dún Laoghaire town, is currently underway. It is hoped that this will boost footfall in the town, encouraging locals and visitors to the town.

Infrastructure and Climate Change:

The Directorate is continuing its work on the following CoVid19 interventions and Active travel programme.

- The Directorate continues to respond to environmental, waste and litter pollution incidents, as needed, and such incidents are recorded and managed as usual through the Civic Hub and the CRM system.
- The Council's waste recycling facilities remain open (at Ballyogan, Eden Park and Shanganagh) with social distancing and other HSE recommended protocols in place and the Council-operated Bring Banks continue to be serviced and made available for use by the public. Activity at these sites during Covid 19 has increased compared to the same months last year.
- Property Management continues to offer a full service.
- The Capital Projects Team continue to progress capital projects through design stages. Some delays are encountered with Covid restrictions on the construction sectors and associated services.
- Further engagement has taken place with representatives of Kilmacud Crokes GAA Club since the matter of the future of Glenalbyn Swimming Pool was raised at the May Council meeting. An detailed update for the members is included in the detailed information section on page 27 of this report, covering the Infrastructure and Climate Change Dept.

Forward Planning Infrastructure

- The Directorate continue to engage with applicants, their representatives and other state agencies as part of on-line systems to include tele / video conferencing to facilitate workshops and reporting in the assessment of the Cherrywood Planning Scheme.

- Work continues in progressing the project designs and tender documentation of the Cherrywood Urban Regeneration Development Fund (URFD) - Parks, Greenways and Attenuation project, as well as the Cherrywood LIHAF project for the Druid's Glen Road.

Architectural Services

All areas fully operational.

Housing

- The Housing Department, as an essential service, continues to operate although with some additional health and safety restrictions, due to Covid-19. Housing services including Homeless, Allocations, HAP and essential Housing Maintenance works are being progressed with additional supports provided as required to the vulnerable including the Traveller Community. Given the limited access to homes, some services such as standards inspections and minor maintenance calls continue to be suspended. Part V negotiations have continued and applications for Housing Adaptation Grants for Older Persons and People with a Disability continue to be processed.
- Staff continue to engage with home loan borrowers and tenants who have been affected by a loss of or reduced income as a result of the pandemic.

Finance

Rates: The Government announced on the 1st June that the commercial rates waiver put in place for the first half of 2021 will be extended to the end of September. It applies to eligible businesses as they adjust to the reopening of the economy and recover from a period of lower commercial activity. Businesses currently eligible for the waiver will continue to be eligible for the waiver for quarter three.

As has been the case with the 2021 waiver to date, the waiver will be applied automatically to eligible customers' accounts.

The Council continues to work in partnership with businesses who are experiencing difficulty paying their rates. Payment plans are entered into which are mutually acceptable to the business and the Council.

Phase 2 - Small Business Assistance Scheme for Covid – SBASC: The expanded Small Business Assistance Scheme for COVID opened for applications on the 10th June through the Council's website. The closing date for this scheme is 21st July 2021.

Phase 2 of this scheme has been expanded to include those that had previously been ineligible. Businesses working from non-rateable premises are now eligible to apply and if they meet the other eligibility criteria will receive a grant of €4,000.

Businesses with a turnover between €20,000 and €49,999 are also now eligible to apply if they meet the other eligibility criteria and will receive a grant of €1,000. SBASC gives grants to businesses who are not eligible for the Government's COVID Restrictions Support Scheme (CRSS), the Fáilte Ireland Business Continuity grant or other direct sectoral grant schemes. This scheme aims to help businesses with their fixed costs, for example, rent, utility bills, security. Business who have received Phase 1 of SBASC can apply for Phase 2 if they continue to meet the eligibility requirements.

The following is the position with the Small Business Assistance Scheme for COVID – SBASC Quarter 1.

| | |
|----------------------------------|------------|
| Applications paid | 89 |
| Application approved but no paid | 4 |
| Applications rejected | 58 |
| Total | 151 |

Accounts Payable: Accounts payable are continuing to work to ensure suppliers are paid as quickly as possible to assist with their cash flow requirements.

Financial Management: The impact of Covid-19 on the Council's financial position has improved since the receipt of the rates wavier support from the Department. Budgets and cash flow continue to be monitored closely.

Planning:

- The Planning Department is operating in accordance with the revised time frames set out by the Ministerial Orders. The Orders disregard the period from the 29 March 2020 to the 23 May 2020 (inclusive), 56 days/8 weeks, when calculating statutory timeframes.

Corporate Affairs:

- The AGM took place remotely, with the new Cathaoirleach, being present in the Council Chamber.
- Deputations continued to be held remotely.
- Group Leaders' meetings continue to be held on a monthly basis.
- The Communications Unit continue to provide information in relation to our services during Covid and continue to be active on all our media platforms.

Circulars and Relevant Documents

[Planning and Development during the Covid 19 Emergency Circular PL 02/2020](#)

https://www.dropbox.com/sh/4v03i3z3flprs9i/AAA9a0nV_0rE8rLp5_kgxBuCa?dl=0

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DIRECTORATES

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| Director: Helena Cunningham | |
| Housing * | |
| Director: Catherine Keenan | |
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| Director: Mary Henchy | |
| Forward Planning Infrastructure * | |
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| Director: Robert Burns | |
| Architects | 30 |
| County Architect: Andrée Dargan | |
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| Director: Therese Langan | |

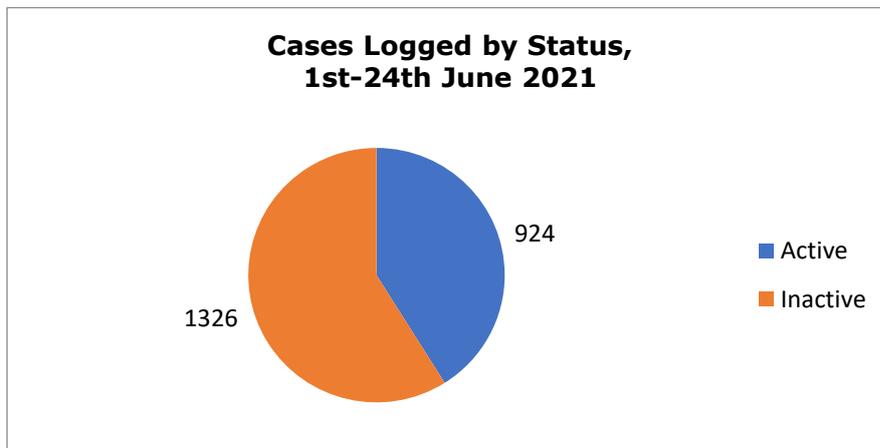
*Included in Quarterly Management Report

Public Sector Duty

The initial training session by the Cross Department Group under the Public Sector Duty took place on 24th June. The training is providing an understanding of equality and human rights and the importance of a values led approach to underpin same within an organisation, such as Autonomy, Democracy, Dignity, Inclusion and Social Justice. The group have also looked at the obligations of a public body in relation to the Duty.

The training will continue during the Summer and into the Autumn.

Civic Hub Stats:



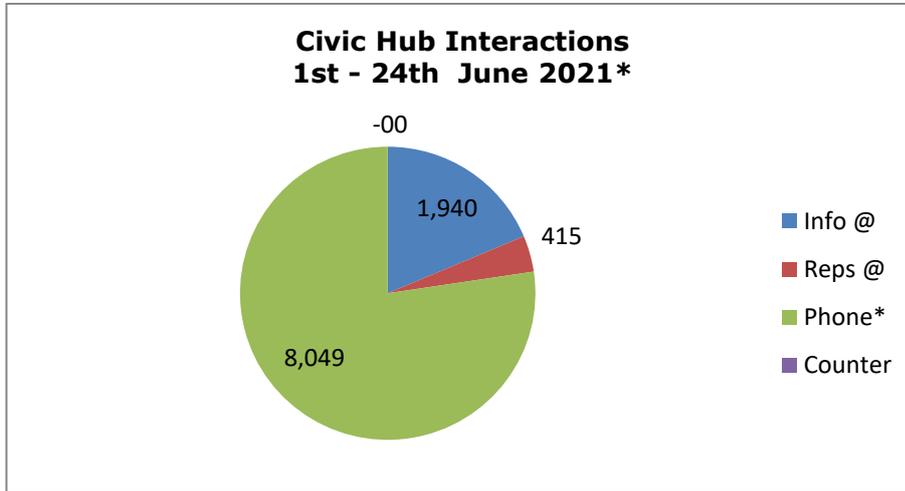
Cases logged from 1st – 24th June 2021

| | |
|--------|------|
| Open | 924 |
| Closed | 1326 |

Cases Logged from 1st – 24th June 2021, by Section:

| Section/Dept | Open | Closed | Total |
|--------------------|------|--------|-------|
| Architects | 6 | 5 | 11 |
| Ballyogan Depot | 5 | 2 | 7 |
| CoCo | 2 | 1 | 3 |
| Comms & Civic Hub | 35 | 95 | 130 |
| Community | 9 | 3 | 12 |
| Corporate Services | 2 | | 2 |
| Deactivated Users | 1 | | 1 |
| dlrcoco | 2 | 2 | 4 |
| Enterprise | 2 | 5 | 7 |
| Environment | 184 | 338 | 522 |
| Finance | 21 | 269 | 290 |
| Housing | 45 | 70 | 115 |
| Parks | 267 | 221 | 488 |
| Planning | 5 | 17 | 22 |
| Property | 8 | 11 | 19 |

| | | | |
|--------------------|------------|-------------|-------------|
| Transportation | 314 | 237 | 551 |
| Waste Enforcement | 17 | 39 | 56 |
| Water Services | 2 | 15 | 17 |
| Grand Total | 924 | 1326 | 2250 |



* Pie chart excludes abandoned calls

Civic Hub Activities:

Cases logged from 1st – 24th June 2021

| Phone Statistics | Answered Directly | Transferred to overflow |
|------------------|-------------------|-------------------------|
| | 7,084 | 965 |

| Emails received | Info@ | Reps@ | Total Emails |
|-----------------|-------|-------|--------------|
| | 1,940 | 415 | 2,355 |

| Counter Interactions | Civic Hub | Appointments | Total |
|----------------------|-----------|--------------|-------|
| | 0 | 0 | 0 |

Freedom of Information

There were 12 FOI requests received in June.

| 1. Road Maintenance Management Report - June 2021 | | | | | | |
|---|--|--------------|----------|---------|----------|------------------------|
| Ref. | Programme Type | STATUS | | | | Comments |
| | | Design Stage | Tendered | On site | Complete | |
| RRP Major | Road Resurfacing Programme - Major Works | | | | | |
| 1 | Ballinteer Avenue | | | ✓ | | |
| 2 | Meadowmount Estate | | ✓ | | | |
| 3 | Roebuck Road | | ✓ | | | |
| 4 | The Park Estate Cabinteely | ✓ | | | | |
| 5 | Claremont Road | | ✓ | | | on site in July |
| 6 | Ballinlea Road | | ✓ | | | |
| 7 | Corrig Road | | | ✓ | | substantially complete |
| 8 | Ashlawn Estate | ✓ | | | | |
| 9 | Saval Park Road | | | ✓ | | substantially complete |
| 10 | Glenageary Road Upper | ✓ | | | | |
| 11 | Barnhill Road | ✓ | | | | |
| | | | | | | |
| RRP Minor | Road Resurfacing Programme - Minor Works ('Patching') | | | | | |
| 1 | Stillorgan Road (old N11) | | ✓ | | | |
| 2 | Upper Kilmacud Road | | | | ✓ | |
| 3 | Ticknock Road Edges | | ✓ | | | |
| 4 | Ballyedmunduff Road Edges | | ✓ | | | |
| 5 | Heidelberg | | | | ✓ | |
| 6 | Sandyford Village | ✓ | | | | |
| 7 | Wyckham By-pass Roundabout | | ✓ | | | |
| 8 | Georges Place | | ✓ | | | |
| 9 | Patricks Square | | | | ✓ | |
| 10 | Monkstown Farm | | ✓ | | | |
| 11 | Georges Street Lower | | ✓ | | | |
| 12 | Barnaslingan Lane | ✓ | | | | |
| 13 | Shanganagh Terrace | | ✓ | | | |
| 14 | Dublin Road (from old Conn Ave north to Circe K) | | ✓ | | | |
| 15 | Rochestown Avenue | | | ✓ | | substantially complete |

| | | | | | | |
|-------------|---|---|---|---|---|--|
| 16 | Proby Square (North, into Lindenvale) | | | | ✓ | |
| | | | | | | |
| FP | Footpath Upgrade Programme | | | | | |
| 1 | Pine Valley | | | | ✓ | |
| 2 | Sandyford Business District | ✓ | | | | |
| 3 | Kerrymount Ave | ✓ | | | | |
| 4 | Cabinteely Close | | | | ✓ | |
| 5 | Eden Park/Slieve Rua/Dale Road | | | ✓ | | |
| 6 | The Park, Cabinteely | ✓ | | | | |
| 7 | Sweetbriar Lane | | | | ✓ | |
| 8 | St Lukes Milltown | ✓ | | | | |
| 9 | Dún Laoghaire Town | | ✓ | | | |
| 10 | Blackrock Town | | ✓ | | | |
| 11 | Dalkey Village | | ✓ | | | |
| 12 | Ashlawn Park (Part of) | ✓ | | | | |
| 13 | Wynberg Park (Part of) | | | | ✓ | |
| 14 | Watsons Estate | ✓ | | | | |
| 15 | Glenavon Park | ✓ | | | | |
| 16 | Eaton Brae | | | | ✓ | |
| | | | | | | |
| BSP | Bridges & Structures Programme | | | | | |
| 1 | Blue Light Wall Repair | | | | ✓ | |
| 2 | Glenalua Wall Repair | | | | ✓ | |
| | | | | | | |
| DGRP | Drainage / Gully Repair Programme | | | | | |
| 1 | End of Old Bray Road, Cabinteely | | | | ✓ | |
| 2 | Whitethorn Road, Clonskeagh | ✓ | | | | |
| 3 | Woodside Road | ✓ | | | | |
| 4 | Beech Lawn, Dundrum | ✓ | | | | |
| 5 | N11 at The Rise & Trees Road Lower | ✓ | | | | |
| 6 | Clonkeen Road (At South Park) | ✓ | | | | |
| 7 | Woodbine Park | | ✓ | | | |
| 8 | Seafield Road Killiney | | | | ✓ | |
| 9 | Ruby Hall | ✓ | | | | |
| 10 | Quinns Road | ✓ | | | | |
| 11 | Stillorgan Park Road | | | | ✓ | |
| 12 | Ulverton Road | ✓ | | | | |
| 13 | Carysfort Ave/Convent Rd | ✓ | | | | |

| | | | | | | |
|-------------|---|---|---|-------------------|---|---|
| | | | | | | |
| NRP | National Roads Programme | | | | | |
| 1 | N31 Crofton Road | ✓ | | | | |
| 2 | N11-N31, 3-Year Resurfacing Programme | | ✓ | | | |
| | | | | | | |
| AWP | Accessibility Works Programme | | | | | |
| 1 | Loreto Park | ✓ | | | | |
| 2 | Mulvey Park (Part of) | ✓ | | | | |
| 3 | Mt Albany Estate | ✓ | | | | |
| 4 | Cloister Estate | | | | ✓ | |
| 5 | Glenageary Park | ✓ | | | | |
| | | | | | | |
| CMP | Cycleway Maintenance Programme | | | | | |
| 1 | Brehonfield Road | | | | ✓ | |
| 2 | Kill Lane (sections from Foxrock to Deansgrange jct) | | | | ✓ | |
| 3 | Baker's Corner's junction | | | | ✓ | |
| 4 | Rochestown Avenue | | | | ✓ | |
| | | | | | | |
| EMP | Estate Management Programme | | | | | |
| 1 | Kilcross Estate | | ✓ | | | |
| 2 | Rathsallagh Estate | ✓ | | | | |
| | | | | | | |
| TICP | Taking in Charge Programme* | | | | | |
| 1 | The Rise Mount Merrion | ✓ | | | | |
| 2 | Foxrock Wood - Beech Park Laneway | | ✓ | | | |
| | *Subject to investigation and clarification of ownership, assessment of works and costs needed to bring these roads/laneways up to taking in charge standard, and no commitment can be made at this stage as completing such works would be dependent on available funding and resources. | | | | | |
| RCRP | Roads Control Reinstatement Programme | | | | | |
| 1 | Proby Square (South) | | | | | Completed |
| 2 | Mariner's Court | | | On site June 2021 | | Full road resurfacing |
| 3 | Devitt Villas | | | Not scheduled yet | | Anti-Skid surface treatment to be scheduled |
| 4 | Kilgobbin Road | | | | | Completed |
| 5 | Enniskerry Road | | | | | Completed |

| | | | | | | |
|---|----------------------------------|--|--|--|--|-----------|
| 6 | Overend Avenue & Sydenham Avenue | | | | | Completed |
|---|----------------------------------|--|--|--|--|-----------|

2. Traffic & Road Safety

| | Preliminary Design Stage | Public Consultation | Detailed Design Stage | Tendered | On site | Complete | Comment |
|--|--------------------------|---------------------|-----------------------|----------|---------|----------|---|
| NTA STMG Schemes 2021 – Schemes being progressed by Traffic & Road Safety Section | | | | | | | |
| Brewery Road Junction (Brewery Road/St Brigid's, Church Road) | | | ✓ | | | | The scheme is currently being reviewed in the context of the Bus Connects proposals |
| Sandyford to Clonskeagh (UCD to Ashtons) | | | ✓ | | | | Detailed design and preparation of tender documents being finalised |
| Stillorgan Park Road to Carysfort Ave | ✓ | | | | | | The preliminary design was presented to the Dun Laoghaire Area committee on May 24th and public consultation on the scheme has commenced |
| Sandyford Business District Cycle Routes | ✓ | | | | | | The preliminary design was presented to the Dundrum Area committee on June 9 and is due to go to public consultation soon. |
| Sandyford Cycle Route (Roebuck Road to UCD) | ✓ | | | | | | An engineering consultant has been appointed to carry out the design of the scheme. |
| Newtownpark Avenue, Blackrock | | | | ✓ | | | A contractor has been appointed to carry out the improvement works |
| Leopardstown Road Cycle Lane Improvements | ✓ | | | | | | Tender documents for the engagement of Consultants to be prepared. |
| Nutgrove Avenue - Phase 3 | ✓ | | | | | | Tender documents for the engagement of Consultants to be prepared. |
| Selected Green Schools Walkability Audits Infrastructure | | | | | ✓ | | Works are nearly complete on Castlepark Road, Knapton Road and Albert Road and works on Station Road (Glenageary Dart Station) will commence in early July. |
| Cycle Parking Development | | | | | ✓ | | 75 stands have been installed in 2021 so far. Supplier has been appointed to supply 20 toaster cycle stands and 30 cycle stands |
| Roebuck Road (Fosters Avenue to Goatstown Road) | | | ✓ | | | | Works on junctions to commence in August 2021 |
| Protected Cycle Facilities | ✓ | | | | | | List of locations to be prepared- junctions and routes. |
| Sandyford to City Centre Cycle Scheme (M50 to Drummartin Link Road) | | | | | ✓ | | Scheme 90% complete. Waiting on installation of traffic signal equipment at Kilgobbin junction. Estimated completion- Summer 2021. |
| New Pedestrian and Cycle entrance to Belfield on N11 at Nova UCD | | | | | ✓ | | Scheme 95% complete. Waiting on installation of traffic signal equipment at Foster's Ave Junction. Estimated completion -Summer 2021 |
| Wyattville Road (Phase 2) | | | ✓ | | | | Detailed design and preparation of tender documents ongoing |

Covid 19 and July Stimulus Packed funded schemes – - Contractual Liability.

| | | | | | | |
|--|--|--|--|---|--|--|
| 2020 Covid Measures and 2020 July Stimulus Package | | | | ✓ | | Outstanding works from 2020 active travel schemes ongoing. |
|--|--|--|--|---|--|--|

Stillorgan Village Movement Framework Plan

Phase 2-Lower Kilmacud Road from 100m east of the junction with Upper Kilmacud Road to the access road into Kilmacud Crokes GAA Club. All works have been completed.

Phase 3 – Lower Kilmacud Road from Kilmacud Crokes GAA Club to the N11. Design works are ongoing with a new road layout being examined to provide additional public realm benefits.

Road Safety, Cycling and Sustainable Travel

Transportation and Marine Strategic Policy Committee meeting held on June 8th 2021

Cycle Forum meeting held on June 9th 2021

Dodder Greenway - Steering group meeting held on June 15th with representatives from NTA, DLRCC, DCC and SDCC

Public consultation is currently been held on the Stillorgan Park Road Cycle Scheme <https://dlrcoco.citizenspace.com/transportation/stillorgan-park-road-cycle-track-improvements/>

Sports clubs in the County have been invited to apply for cycle parking <https://dlrcoco.citizenspace.com/transportation/cycle-scooter-parking-for-sports-clubs/>

Cycle Parking GIS map was launched <https://www.dlrcoco.ie/en/news/general-news-press-releases/council-prepares-cycle-parking-gis-map>

'Lock It or Lose It' - Bike theft awareness campaign was launched <https://www.dlrcoco.ie/en/news/general-news-press-releases/lock-it-or-lose-it-launch-bike-theft-awareness-campaign>

Traffic Advisory Group (TAG)

There were no TAG meetings held remotely in June 2021.

Bus Connects

The Core Bus Corridor (CBC) schemes are progressing to Final Design stage ahead of planning applications being prepared for submission to An Bord Pleanála in Q3 2021. CBC Route 15 - Blackrock to Merrion is to be included in the first tranche of planning applications to be submitted. Engagement with the Local Authority on both CBC routes (Bray to City Centre & Blackrock to Merrion) is on-going as final design is being progressed. The engagements to date have focussed on junction design, traffic signalling, public realm treatment, landscaping, drainage & public lighting.

Dundrum ABTA - Area Based Transport Assessment

Work on this project is progressing and the ABTA Stage 1- Baseline Assessment, which will form the basis for the study, is on track for completion by the end of June. Work on the ABTA Stage 2 – Setting the Policy Context will commence from early July.

Dundrum – Bus Interchange Project

Initial discussions have commenced with the NTA on this project which aims to address the need for improvements to bus interchange facilities in Dundrum to cater for the planned service increases under the BusConnects New Dublin Area Bus Network. It is envisaged that a series of meetings/workshops will be held over the coming months to progress this work and a multi-disciplinary group from the Council is in place to assist.

Dun Laoghaire - Bus Interchange Project

Similar to the Dundrum Bus Interchange Project, the NTA are commencing discussions with DLRC in early July to address the need for improvements to bus facilities in Dun Laoghaire to cater for the planned service increases under the BusConnects New Dublin Area Bus Network. It is envisaged that a series of meetings/workshops will be held over the coming months to progress this work and a multi-disciplinary group from the Council is in place to assist.

Old Conna ABTA - Area Based Transport Assessment

Work on this project had been put on hold pending further engagement with the NTA regarding the review of the Transport Strategy for the GDA and the transport infrastructural requirements to support new development areas in the southeast of the county. It is now anticipated that work on this project will recommence by the end of June.

3. Water & Drainage

Drainage and Flood Alleviation

Engineering and Environmental Consultants were appointed in Dec 2019 for Flood Risk Management works on the Deansgrange Stream. This is a 4-to-5-year project. Activities completed to date include additional survey work, CCTV surveys, a Constraints study, Hydrological analysis, and hydraulic modelling. Initial Public Consultation is now complete. Optioneering, environmental surveys and engagement with key stakeholders are underway. A Ground Investigation has commenced at key sites where alleviation measures may be practicable.

Work is now substantially complete on the Deansgrange stream advance contract, namely the Kilbogget Park Flood Storage Structure. The new screen will be taken back under the control of Drainage Operations at the end of June.

Engineering and Environmental Consultants have also been appointed for Flood Risk Management Works on the Carrickmines/Shanganagh Rivers. This is a 5+ year project. Data gathering is underway. A Flow/Rainfall Survey commenced on site in February and is now complete. Topographical and CCTV surveys are underway. Early damage/benefits assessments are underway to ensure a cost: beneficial scheme is achievable. It is planned to hold an initial public engagement event later in the year.

Drainage Section is working closely with the OPW as they commence the update process of the published flood maps as required by the EU Floods Directive. Hydraulic modelling of the Dundrum Slang Stream is complete. Flood maps have been completed and will be uploaded shortly by the OPW to their website.

The Monkstown environs flood risk mapping project is underway. Initial data gathering work has commenced and a topographical survey is currently being tendered.

4.Roads Control Unit June 2021

Reinstatement works

Roads Control Unit is continuing to carry out permanent reinstatements on behalf of Water Services Section as agreed under the Service Level Agreement with Irish Water.

Restoration works

| Ref. | Programme Type | STATUS | | | | Comments |
|-------------|---|--------------|----------|--|----------|---|
| | | Design Stage | Tendered | On site | Complete | |
| RCRP | Roads Control Restoration Programme 2021 | | | | | |
| 1 | Proby Square (South) | | | Completed | | |
| 2 | Mariner's Court | | | On site July 2021 | | Pending the completion of Eir works in the area |
| 3 | Devitt Villas | | | Anti-Skid surface treatment not yet scheduled. | | |
| 4 | Kilgobbin Road | | | Completed | | |
| 5 | Enniskerry Road | | | Completed | | |
| 6 | Overend Avenue & Sydenham Avenue | | | Completed | | |

5.Cleansing, Beaches & Coastal Protection Section Statistics:

| Cleansing & Beaches Stats | December 2020 | January 2021 | February 2021 | March 2021 | April 2021 | May 2021 |
|---|---------------|--------------|---------------|------------|------------|----------|
| Weight of Rubbish Collected from Streets/Beaches (tonnes) | 385 | 217 | 196 | 246 | 229 | 347 |
| Clean-Ups Assisted | 37 | 34 | 29 | 65 | 65 | 67 |
| Animal Removals from Public Spaces | 16 | 28 | 35 | 22 | 13 | 20 |
| Bathing Water Samples Taken | 4 | 17 | 9 | 18 | 17 | 18 |
| Gullies Cleaned | 699 | 462 | 793 | 1160 | 1037 | 1487 |
| Dumping Incidents Managed | 45 | 91 | 69 | 95 | 78 | 53 |
| Bathing Water Pollution Incidents Detected | 0 | 0 | 0 | 0 | 0 | 0 |
| Reported Overflows from Drainage Network to Bathing Water | 23 | 8 | 15 | 1 | 0 | 11 |
| Street Bin Collections | 4297 | 4561 | 4233 | 5201 | 5707 | 6285 |

* Statistics available up to the end of May 2021.

Cleansing, Beaches & Coastal Protection Project Updates – June 2021

Workforce have continued operating on staggered roster arrangements to maintain social distancing requirements

- DLR's Cleansing & Road Maintenance Sections are leading on critical enhancement works at Killiney Beach. Works recommenced in March 2021 and are ongoing.
- Coliemore Harbour southern pier temporary access gangway installed in June. Arup now progressing planning works for longer term remediation measures.
- Emergency repairs carried out at Seapoint slipway
- Engagement has recommenced with DLR architects with a view to progressing certain works as part of the 40 Foot accessibility enhancements.
- Annual weeding contract awarded to Redlough Landscapes and works ongoing
- 40 additional smart bin installations completed across the county in line with additional budgetary allocation
- Temporary barrel and 1100L wheelie bins installed at coastal locations to meet challenges of increased demand on the street bin service
- Lifeguard service commenced at Seapoint, Sandycove and Killiney in line with commencement of Bathing Season and Blue Flag's awarded at Killiney and Seapoint.

6.Relevant Statistics

There were 2220 Fixed charge notices/fines issued between 1st and 24th of June 2021 a breakdown of which is as follows:

| Violation | No. of tickets issued |
|--|------------------------------|
| Vehicle committing an offence contrary to Pay & Display/Permit Parking Area Regulations | 834 |
| Parking a non-goods vehicle in a goods vehicle loading bay | 283 |
| Parking a vehicle on a footway | 277 |
| Vehicle committing an offence contrary to Pay & Display Parking Regulations | 252 |
| Parking a vehicle on a roadway with less than 3 lanes where there is a continuous white line | 152 |
| Parking a vehicle on a double yellow line | 121 |
| Parking or stopping a vehicle in a disabled person`s parking bay | 66 |
| Parking a vehicle in a taxi stand | 48 |
| Vehicle committing an offence contrary to Pay & Display / Permit Parking Area Regulations | 43 |
| OVERSTAYING 3 HOUR PARKING LIMIT | 34 |
| Parking a goods vehicle in a loading bay for over 30mins | 23 |
| Parking a vehicle on a cycle track | 18 |
| Parking or stopping a vehicle on a clearway | 17 |
| Parking a vehicle within a stopping place or stand or bus stop | 12 |
| Parking a vehicle on a single yellow line during a prohibited time | 7 |
| Parking a vehicle at a no parking sign at a time prohibited | 5 |
| Parking a vehicle within 5 meters of a road junction | 5 |
| Not parking a vehicle within the limits of a parking bay | 4 |
| OVERSTAYING 1 HOUR PARKING LIMIT | 3 |

| | |
|---|-------------|
| Parking a vehicle within 15 meters of pedestrian crossing (approach side) or 5 meters on the other side | 3 |
| OVERSTAYING 2 HOUR PARKING LIMIT | 2 |
| Parking a vehicle endangering other traffic | 2 |
| Parking a vehicle obstructing other traffic | 2 |
| Parking a vehicle on a grass margin | 2 |
| Parking in a bay reserved for Car Club Vehicles | 2 |
| Electric vehicle in an electric vehicle bay but not charging | 1 |
| Parking a vehicle interfering with other traffic | 1 |
| Parking a vehicle within 15 meters approach side of traffic lights | 1 |
| Total no. of tickets issued between 1st and 24th June 2021 | 2220 |

There were no convictions secured in June 2021, as the District Court is closed due to Covid-19 restrictions in place.

Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

| | |
|---|------|
| Number of repairs carried out in June 2021: | 245 |
| Percentage of lights out at the end of June 2021: | 0.7% |
| Pole replacement carried out in June 2021: | 19 |
| Bracket replacements: | 215 |
| Tree trimming: | 6 |
| ESBN Connections/ Requests: | 13 |
| LED Upgrades | 214 |

LED Upgrading Program

A list of these can be found on www.dlrcoco.ie

Planning and Building Control

| | |
|------------------------|----|
| Applications analysed. | 25 |
| Inspections completed. | 0 |

Requests

Light requested by stakeholders (completed)

| | |
|-----------------|---|
| Additions: | 0 |
| Alterations: | 4 |
| Legal requests: | 0 |

Road Opening Licences June 2021

| Road Opening Licences received from 1 st June 2021 - up to date. via Maproad Roadworks Licensing MRL System | |
|---|-----|
| Licence Applications | 189 |
| Applications Processed | 125 |
| Applications Withdrawn/Refused | 10 |
| Applications being processed | 54 |

Road Closures and Street Furniture, Filming Locations and Event Signage

In June 2021 there were:

- 2 Applications for Roads closures
- 4 licences issued for Street Furniture (Tables and Chairs)
- 2 applications for film location

7. Dún Laoghaire Harbour

COVID-19 Measures

- Social Distancing reminders have been refreshed at the East and West Piers and the Marina Breakwater.
- Food vendors on the Pier and in the Battery remain open with Social Distancing measures in place.
- Solar bin handles and handrails are being regularly disinfected.

Harbour Activities:

- The Marina has restricted opening with pontoon access only.
- The Yacht Clubs have lifted their boats into the Harbour and outdoor facilities are open, with indoor bars and dining areas still closed.

Harbour Safety Patrol Boat

This initiative is progressing well and has been broadly welcomed by all water users.

Filming

Filming activity is beginning to increase as the national Covid-19 restrictions reduce, and some firm bookings are now being made. A US series production is licencing offices for 2-3 months June -Aug.

Drive-in Covid Test Centre

Radox Travel Health Care have opened a temporary drive-in COVID-19 test centre in the HSS compound on a trial basis for 3 months. The tests can be booked on-line for those requiring them for work or essential travel. The centre opened for business on Monday 22nd February. Radox have agreed a further 3-month licence to 22nd August. This is likely to be extended to year end with the opening up of foreign travel in July.

Projects:

National Watersports Campus

DLRCC in partnership with Irish Sailing and the Irish Underwater Council have been approved in principal for Stream 1 grant funding for the development of a National Watersports Campus. We are working with the Infrastructure & Climate Change Department to respond to requests for additional information from the grant funders in order to secure the grant for the project.

Berth 2 Fenders

A project to replace the Berth 2 fenders has been given approval to proceed to design / tender stage. RPS Group have been appointed to carry out the design and procurement for this project. This project was tendered and we are awaiting the full tender report to return to the Project Governance Board for approval to proceed to construction.

West Pier Survey

Malachy Walshe & Partners have been appointed to carry out a full condition survey of the West Pier and to report on the prioritisation of any repair works deemed necessary. The Roundhead survey element will be concluded w/c 28th June 2021, with the final report to issue in the coming weeks.

St. Michaels Pier Sheet Pile Wall Survey

Doran Consulting have been appointed to carry out a full condition survey of the metal sheet pile wall that contains the infilled HSS vehicle compound area. This wall has never been surveyed previously, and the survey report will be important in determining the level of corrosion and future maintenance requirements of the wall. This survey is commencing w/c 28th June 2021.

Real Estate Negotiations

- The 1st Floor of Block 2, Harbour Square is vacant and advertised for lease. There has been some interest in recent weeks.
- The DMYC lease was presented to the Elected Members in February and is now awaiting signature to complete.
- Negotiations have been recommenced with the INSS on renewal of their lease, having been delayed by Covid-19.

Ferry Terminal

Planning permission was granted for the ferry terminal project on the 7th February 2020. A planning appeal was lodged to An Bord Pleanála. An Bord Pleanála have now granted permission for the development.

A business briefing on the ferry terminal proposal was delivered to the elected members by Hilary Haydon on the 25th of February 2020. This matter will be brought to Area Committees and Full Council in the coming months for disposal pursuant to Section 183 of the Local Government Act 2001.

Dún Laoghaire Harbour and Town Studies

Work is underway on developing the Economic Plans for Dún Laoghaire Harbour and Dún Laoghaire Town. The Stakeholder Engagement Campaign underpins both plans that will generate new ideas for the sustainable regeneration of the Town and the Harbour. The stakeholder engagement in respect of the Harbour Plan was completed on 28th Feb 2021. Indecon consultants are now finalising their plan for issue in the coming months.

Cruise Ship Business

Due in part to Brexit, and additional space required for customs checks, Dublin Port has reached capacity. They have therefore reallocated their main Cruise Ship berth to a freight shipping company. This has resulted in an increase in Cruise Ship Tender bookings for Dun Laoghaire Harbour in 2022. We are currently formulating plans for how to receive and welcome these Tender calls throughout next year.

**Finance and Economic Development
Local Enterprise Office and Economic Development Unit**

| Approvals for Financial Assistance Year to Date | | |
|--|---------------------------------|--|
| | Total approved Jan-June 2021 | Enterprise Ireland target June 2021 |
| Feasibility Study | 15 | 8 |
| Business Priming | 5 | 6 |
| Business Expansion | 7 | 5 |
| Technical Assistance for Micro Exporters | 7 | 5 |
| Trading Online Vouchers | 164 | 75 |
| Microfinance Ireland | 6 | 12 |
| Total Approvals | 204 | |

| Job creation as a result of direct financial assistance | |
|--|-----------|
| | June 2021 |
| No of jobs created | 18.5 |

Clients assisted in LEO activities Year to Date for 2021

| | Total Jan-June 2021 |
|---|--------------------------------|
| Number of applications for Financial Assistance | 200 |
| Clients attending Networking Events | 470 |
| Clients commencing training and attending workshops or seminars | 1,291 |
| Clients commencing mentoring assignments | 124 |
| Clients attending Business Advice clinics | 192 |
| Clients participating in Leadership Management Programmes | 55 |
| Total No of Clients Assisted | 2,332 |

DLR Economic Development Supports

| | Total Jan-June 2021 |
|------------------------------------|--------------------------------|
| Vacant Commercial Premises Scheme | 4 |
| Shop Front Improvement Scheme | 24 |
| Business Promotion Grants | 3 |
| Outdoor Dining Scheme ¹ | 30 |

Note 1: The Outdoor Dining Scheme was introduced on April 12th 2021 and replaced the Council's Street Furniture Grant.

Enterprise Promotion activities in June 2021

| | |
|--|---|
| DLR Enterprise News | LEO DLR – Summer Training & Events (sent 04/06/21) Open rate 25.6%, 2537 recipients Open rate Industry average 11% |
| One-to-One Business Advice Sessions | Remote Sessions throughout June |
| Etsy and Shopify - Sell your Handmade Products Online | 28th May |
| Creative & Critical Thinking for Owner Managers | 8th June |
| Enterprising Women Network Meeting | 15th June |
| SEO for your Website | 16th June |
| Start Your Own Business (8-week course) | Started 23rd June |
| LIFT positive leadership training | Online Roundtables throughout June |

Tourism Development

DLR Tourism Information Kiosk

Visitor information services resumed at the Tourist Kiosk and is open 7 days per week. There is still significant visitor footfall at the weekends both along the coast and in the mountains.

Well worth the Climb Network Meeting

A meeting of the well Worth the Climb Network took place on June 21st in the Glencullen adventure Park. 15 rural based tourism businesses and organisations attended. A number of key actions were identified for progression.

Fáilte Ireland Urban Animation Investment Fund

An application for the Fáilte Ireland Urban Animation investment Fund was submitted on June 18th to reimagine the public spaces around the dlr Lexicon. We await the outcome of this application.

New Well Worth the Climb Interactive Map

A new interactive map has been developed for the uplands area showing the main walking trails and service providers in these areas.

Centenary of the publication of Ulysses

Published in February 1922, Ulysses will be 100 years old next February 2022. We are working with the Friends of Joyce Tower to develop a programme of events to mark this occasion.

Launch of Food on the Edge Festival

The food on the Edge Festival will be held in Dun Laoghaire Rathdown in 2021 & 2022. This new festival will bring together Food producers, chefs and industry representatives to discuss and explore current issues in the food sector. The event will take place on October 18th & 19th in Airfield, Dundrum.

Tourism Promotion

A new social media campaign for June, July and August has been developed. This campaign will also link with the Fáilte Ireland "Keep Exploring" national campaign.

| Social Media Analysis: June 2021 | | | | |
|---|------------------------|----------------------------|--------------------|--------------------|
| Facebook | No of followers | No of New followers | no of posts | Impressions |
| dlr Tourism | 6,139 | 11 | 20 | 210,688 |
| Twitter | No of followers | No of New followers | no of posts | Impressions |
| dlr Tourism | 3,299 | 26 | 38 | 32,342 |

**DLR CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2021**

| SERVICE DIVISION | Balance at 01/01/2021 € | Expenditure YTD € | Income YTD € | Balance at 31/05/2021 € |
|--|------------------------------------|------------------------------|-------------------------|------------------------------------|
| A Total Housing & Building | -13,013,648 | 27,152,198 | -25,164,049 | -11,025,500 |
| B Total Road Transport & Safety | -6,890,505 | 12,539,569 | -11,364,142 | -5,715,078 |
| C Total Water Services | -2,309,719 | 274,594 | -38,701 | -2,073,825 |
| D Total Development Management | -116,460,990 | 1,121,597 | -4,754,575 | -120,093,967 |
| E Total Environmental Services | -1,537,685 | 20,618 | -191,290 | -1,708,356 |
| F Total Recreation & Amenity | -13,255,266 | 3,082,767 | -1,762,462 | -11,934,962 |
| G Total Agriculture, Education, Health&Safety | -4,738,072 | 7,772 | -328,147 | -5,058,447 |
| H Total Miscellaneous Services | -24,870,872 | 1,501,788 | -1,865,206 | -25,234,290 |
| Grand Total | -183,076,756 | 45,700,902 | -45,468,572 | -182,844,426 |

SUMMARY OF RATES DEBTORS TO 31/05/21

| | Balance at 01/01/2021 € | Balance at 31/05/21 € | Current year debit € | Arrears >1 year |
|--------------|------------------------------------|----------------------------------|-----------------------------|---------------------------|
| RATES | 19,133,313 | 78,935,657 | 61,106,984 | 17,828,673 |

DLR REVENUE ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2021
41.67%

| | | EXPENDITURE | | |
|--------------------------|--|----------------------------------|-----------------------|---------------|
| SERVICE DIVISION | Expenditure € | Adopted Full Year Budget € | Exp as % of Budget | |
| A | Housing & Building | 20,423,874 | 52,266,816 | 39.08% |
| B | Road Transport & Safety | 12,929,808 | 33,534,636 | 38.56% |
| C | Water Services | 5,074,267 | 12,722,256 | 39.88% |
| D | Development Management | 10,914,615 | 28,826,328 | 37.86% |
| E | Environmental Services | 12,987,604 | 32,172,192 | 40.37% |
| F | Recreation & Amenity | 13,254,843 | 33,995,580 | 38.99% |
| G | Agriculture, Education, Health & Welfare | 2,176,347 | 4,376,928 | 49.72% |
| H | Miscellaneous Services | 19,658,086 | 13,454,724 | 146.11% |
| Total Expenditure | | 97,419,444 | 211,349,460 | 46.09% |

| | | INCOME | | |
|------------------|--|----------------------------------|-----------------------|---------------|
| SERVICE DIVISION | Income € | Adopted Full year Budget € | Inc as % of Budget | |
| A | Housing & Building | 17,583,344 | 45,772,836 | 38.41% |
| B | Road Transport & Safety | 6,010,632 | 14,718,996 | 40.84% |
| C | Water Services | 3,337,149 | 8,750,916 | 38.13% |
| D | Development Management | 4,358,095 | 11,073,324 | 39.36% |
| E | Environmental Services | 2,304,939 | 5,576,688 | 41.33% |
| F | Recreation & Amenity | 1,506,336 | 4,916,316 | 30.64% |
| G | Agriculture, Education, Health & Welfare | 1,196,211 | 3,026,004 | 39.53% |
| H | Miscellaneous Services | 16,877,419 | 7,297,488 | 231.28% |
| Sub Total | | 53,174,124 | 101,132,568 | 52.58% |

| | | | | |
|---------------------|--------------------|-------------------|--------------------|---------------|
| LPT | Local Property Tax | 7,764,040 | 18,633,696 | 41.67% |
| RA | Rates | 38,347,586 | 91,583,004 | 41.87% |
| Total Income | | 99,285,750 | 211,349,268 | 46.98% |

Surplus as 31/05/2021 -€1,866,305

Planning Applications – monthly statistics: 1st June – 24th June 2021

| | Outline Permission | Permission | Total |
|-----------------------------------|--------------------|------------|-------|
| New application Received* | 1 | 138 | 139 |
| Decision Deferred | 0 | 33 | 33 |
| Decision to Grant** | 0 | 103 | 103 |
| Decision to Refuse** | 0 | 20 | 20 |
| Issued within 2 months or 8 weeks | 0 | 98 | 98 |
| Invalid Applications | 0 | 29 | 29 |

*Includes 6 Applications for Retention

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

0 no. Split Decisions (to Grant and Refuse)

Strategic Housing Development (SHD) Applications:

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016

| Case No | Applicant's Name & Brief Description of Development | Date Application Received | Last Day for Submissions/ Observations | Application Website | Due to be decided by ABP |
|---------|---|---------------------------|--|---------------------|--------------------------|
| | | | | | |
| | | | | | |
| | | | | | |

<http://www.pleanala.ie/shd/applications/index.htm>

Planning Counter Figures 1st June – 24th June 2021

| | |
|------------------|----|
| Customers Served | 17 |
|------------------|----|

*Planning counter is by appointment only from Monday the 21st September.

Building Control

| | |
|---|------|
| Fire Safety Certs applications received* | 22 |
| Fire Safety Certs applications Granted * | 11 |
| Fire Safety Certs applications Refused/Withdrawn * | 1 |
| Disability Access Cert Applications Received ** | 18 |
| Disability Access Cert Applications Granted / Refused** | 19/0 |
| Commencement Notices Validated | 70 |
| 7 Day Notices received | 4 |
| Completion Certs Validated | 13 |

*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

**Includes DACs, Dispensation/ Relaxation

Infrastructure and Climate Change

Environmental Enforcement Section - Waste Enforcement, Air, Noise

| | |
|---------------------|----|
| Complaints received | 34 |
| Complaints closed | 37 |

Litter and Waste Fines

| June 2021 | Number | Comment |
|---|--------|----------------|
| Litter Fines issued (Litter Pollution Act/Litter Byelaws) | 35 | |
| Presentation of Waste (Waste Byelaws) fines | 0 | |
| Legal proceedings initiated. | 8 | |
| Cases opened (Dumping/Litter) | 140 | Litter Section |
| Cases closed (Dumping/Litter) | 136 | Litter Section |

Update on Glenalbyn Swimming Pool

Further engagement has taken place with representatives of Kilmacud Crokes GAA Club since the matter of the future of Glenalbyn Swimming Pool was raised at the May Council meeting. A number of meetings have taken place with executive members of Kilmacud Crokes GAA Club, and the Club has provided a response to the proposals from the Council to redevelop the swimming pool complex at Glenalbyn - see below. In meetings with the executive members of the club, they emphasised the Club's willingness to meet with elected members of the Council to discuss the Club's position and their views on the Glenalbyn Swimming Pool redevelopment proposal, in the wider context of the future development of the Club.

Response from the Executive Members of Kilmacud Crokes GAA Club on Council Proposals to Redevelop Glenalbyn Swimming Pool

Kilmacud Crokes GAA Club has always been much more than a GAA Club for the communities of Kilmacud, Stillorgan, Mount Merrion, Dundrum, Clonskeagh, Leopardstown and beyond. The Club's grounds were purchased with the help of door to door collections and support from Dublin GAA County Board in late 1950's and the early 1960's. The Club immediately set about providing sporting and other facilities for the entire community. It was the first GAA Club, and still one of only a few and certainly the only one in the County, to secure approval from the GAA to operate as a community club rather than solely as a GAA Club.

That structural decision of the members at the very start resulted in the building of tennis courts, a swimming pool and a hall which provided a multi-sport venue across all of our clubhouse facilities which was and is available to non-members from across the community. All of these facilities have been and are heavily used by the entire community. The table tennis club for example provided training for the boys and girls of Stillorgan who gained a national and international reputation with many players capped for Ireland and many of whom became winners of European Championships including Geraldine Leonard and Colum Slevin for example.

Generations of children in the area have seen Glenalbyn as more than just the home of a GAA Club. Today the Club provides facilities for community groups (including for example residents associations and the Stillorgan History society) to meet, a café that is relied upon by the entire community as a convenient venue with free parking for social interaction including by older members of the community, tennis courts, a Montessori, a venue for

pilates classes, slimming clubs, Irish dancing, South City Church, community art classes, bridge classes, Irish language groups, yoga classes, a community choir, a venue for a Sunday night winter card school and much more. The vast majority of these facilities and activities are available to the wider community who are non-members of the GAA Club. In addition, KC Wheelers is a cycling club with over 100 members who are men and women from the community who seek a means of maintaining health and fitness into their 70's in some cases. We provide summer camps for the children of the community (including a core commitment to inclusion supported by Club provided SNA's which has resulted in great participation by children with additional needs) across the Summer months culminating in a mini-All Ireland festival on our main pitch which over three weeks attracts over a thousand girls and boys to play Gaelic games.

Off and on the field, we have committed to driving a health and climate conscious / green agenda with a real commitment to inclusion. That health focus has resulted in our being only the fifth club nationally to be awarded the status of Healthy Club in 2020 reflecting the drive to support community health. In 2020 also we became one of only 45 GAA Clubs nationally selected to participate in phase 1 of the GAA's Green Club programme. We have been assigned to a transport sub-group with four other clubs and expert partners – the NTA and the RSA. We hope to work with the Council on this agenda in 2021.

We have over the last five years initiated the 'Crokes Talks' programme which is focussed on mental health generally in the community and among young men and women in the Club. That programme has involved repeated running of a six-week mental health and wellbeing programme in the local boys school in the evenings and delivered by professional psychologists of the HSE. That programme was initiated and organised by the Club but is open to and widely attended by the community generally. Our Crokes talks programme also involves regular guest speakers in the Club function room talking to young men and women from within and without the Club about the wide range of topics which affect their mental health and wellbeing including substance abuse, gambling, resilience, the importance of talking to each other, managing stress and pressure in education and sport etc.

In recent years our commitment to community health resulted in a community activity drive – 'Kickstart Crokes' - in each January / February / March involving, for example, 'Couch to 5K walking and running', fitness League of Ireland, meditation, set dancing, spin classes, Tai Chi, hill walking, Gaelic for mothers and others (which runs throughout the year), tennis and the activities of our club generally. We approved two new policies for our club in 2020 – our Disability and Special Needs Policy and our Inclusion Policy.

A core principle of our club is the idea that mothers, fathers and family are the sports coaches. Our coach education programme over recent years has included upskilling in the challenge of inclusion which has resulted in real confidence among our volunteer coaches, including TY students from local schools, that they can coach the child before them regardless of ability which is the foundation of inclusion.

We were active participants in the Community Call programme in 2020 where 175 volunteers carried out over 2,000 jobs for people across the county who needed support at that time. We became a smoke and vape free club in 2020 and adopted a substance abuse policy focussed on support for those struggling with substance mis-use.

Over recent years we have hosted a sensory Santa experience which has created a real buzz in the community and with the help of Santa and the elves this was again delivered incredibly successfully outdoors in 2020. Our Friday sports club is a volunteer led sports club on Fridays which provides the concrete realisation of sports participation for people



of all ages and all abilities. A lynchpin ingredient of this community activity is the participation of TY children from local schools as coaches and facilitators.

The above narrative emphasises the fact that we see ourselves as a Community Club working hard to create opportunities for girls and boys, men and women to enhance their health and wellbeing through participation at whatever level they are able. At our core of course we are a GAA Club. Our commitment is to train and educate our volunteer coaches including those who come as adults who have never been involved in GAA games. That commitment to excellence in coaching has meant that we do attract huge numbers of small children every year from across the community who want to come to our club.

We have over 1,000 Garda vetted volunteers who are coaching and interacting with children under the age of 18.

We have 1,170 girls and women registered as players in our club for 2021. We have worked hard with all of our local schools to encourage girls to play sport and female participation has been the fastest growing area of our club in the last decade. Unlike many sports, the sports of camogie and ladies' football in our club are witnessing women remaining active in sport into their 20's and 30's.

We have committed to the GAA 20:20 programme designed to drive female participation at all levels of our club including participation as coaches of teams of all genders and all ages and at all decision-making levels. We have achieved good strong participation of women at executive committee level in the Club and are committed to maintain progress in this area.

We have 1,727 boys and men and 1,170 girls and women registered to play Gaelic sports in our club in 2021 and, all in all, approximately 2,000 men and women support the training of teams as mentors and coaches across the four codes. Our total membership of 5,000 people is a demand driven reflection of the desire of the community to participate in and support participation in sport.

This is a huge community-based effort. Our facilities are strained, and we depend on a good active permanent partnership with the DLRCC. Incidentally, that partnership began in 1959 when the Council allowed us to use part of the Murrough Estate near Priory which is now part of the Stillorgan dual carriageway.

At the moment, our key priority is to complete the planning approved development of Glenalbyn including a now completed planning driven roadway construction. We are currently managing the final large construction element of that project on site to install floodlights and drainage on Pairc de Burca.

Against that background we have a very challenging outline of a possible DLRCC project to build a pool adjacent to our property. That project has been outlined by DLRCC as having a very severe impact on our site and consequently on the community's and our members' ability to access facilities on site during a significant construction period. Following completion of construction, we are advised by DLRCC that the project will require the permanent elimination of a significant amount of our privately owned car parking and a commitment to allow access to a significant amount of the remaining car-parking to users of the pool. These are challenging proposals against a background of the desperate need of the Club to optimise our existing facilities and access additional playing facilities in a manner other than the current model of huge annual pitch rental costs as a result of the need to hire from commercial operators to supplement our own three pitches.

The Club will follow a decision-making pathway in relation to the pool when it is feasible to do so. That pathway will include a decision at Club Executive level whether to hold an EGM of the members to consider the DLRCC outline proposal, a decision on the matter by the membership at such an EGM, a decision on the matter by trustees of the Club who are the legal owners of the property and a decision by the GAA at national level.

Each step of the decision pathway in relation to the DLRCC outline proposal to significantly reduce our already stretched facilities is currently assessed as challenging. The Club regards its immediate priority as completing the members’ investment in enhancing the sporting facilities available to the community as our priority. That investment is partially supported by a Sports Capital Grant but will draw heavily on borrowings to be met from members’ funds into the future and by the expenditure of membership funds directly. Completion of the construction phase of that project is estimated as September 2021.

Our internal priority also includes driving co-operation with DLRCC to improve our access to public facilities along with optimising our own infrastructure. That latter priority includes a target of redeveloping the dressing rooms in Silver Park so as to facilitate in a modern way the participation of all genders in sport. On that site also we seek to secure planning permission to light the pitches so as to extend the availability of time for the playing of sports.

Architects

Energy

Dún Laoghaire-Rathdown County Council has improved its energy performance by 51% in 2020 (the public sector target for 2020 was 33%) compared to the baseline year of 2009. The new 50% carbon reduction target to 2030 and shift in the baseline from 2009 to an average of between 2016-2018 sets a more challenging target for the local authority over this decade. DLR is currently at 44% reduction on this basis. The biggest challenge will be reaching the BER B for buildings owned by DLR. Significant resources are required to meet this government requirement.

Conservation

The Conservation Section continued to work through 145 submissions relating to Protected Structures and Architectural Conservation Areas in the County as part of the Draft County Development Plan 2022-2028. The first Progress Report for the Built Heritage Investment Scheme (BHIS) 2021 is due to be issued to the Department of Housing, Local Government and Heritage by Wednesday 30th June.

Dangerous Buildings: 1st June – 24th June

| | |
|-----------------------|---|
| Dangerous | 0 |
| Potentially Dangerous | 2 |
| Not Dangerous | 0 |
| Total | 2 |

Community and Cultural Development

Local Policing Fora

A meeting of the Ballybrack/Loughlinstown/Shankill Local Policing Forum took place on the 2nd June and the Sandyford/Stepaside Local Policing Forum met on 22nd June 2021. Both these meetings were held on MS Teams.

Age Friendly

The Age Friendly Business Recognition Programme was launched nationally on 4th June. An Cathaoirleach presented certificates to the first 11 businesses to be accredited in the County on 10th June.

Community Development

The Community Team are continuing to support community groups and committees across the county as services and Community Facilities begin to reopen.

Grants

The Community Enhancement Programme (CEP) 2021 is open for applications until 16th July. The key theme of this year's CEP programme is supporting groups as they re-open facilities which have been closed due to COVID-19.

dlr Children and Young Persons Plan and Training with HUB na nÓg

Over 30 staff from across departments in dlr participated in two training sessions with HUB na nÓg on the 2nd and 8th June. The training focused on Exploring child rights, policy and legislative requirements and best practice in strengthening our culture of consultation and engagement with children and young people.

dlr Comhairle na nÓg

dlr Comhairle met in person for the first time since March 2020 for some team building activities, which included a visit and tour of Fernhill Park and Gardens which was facilitated by staff from Parks.

Community Development

The Community Development team have participated in two training sessions this month. One session focused on GDPR and associated obligations, so they are better prepared to support boards and committees across the county with this topic.

The team also participated in a mentoring session with a facilitator to explore skills and tools to support stronger and more cohesive operation of boards of management and committees which in turn will support the running of more efficient and effective community facilities.

Community Response to COVID-19:

- Helpline and email address set up and promoted across all communication channels
- Operates 7 days a week from 9 am to 5 pm
- The Community Call Helpline has dealt with 4,461 calls since it commenced on 30 March 2020 and issues range from shopping, pension, medical, loneliness and isolation
- 8 calls were received in June. The majority of the calls relate to requests in relation to the HSE vaccination programme or for library books.
- The Community Response Forum is meeting every six weeks at present to support in coordinating the provision of a multi-agency response to the individuals in the community that are negatively impacted arising from the measures implemented by

the Government to stem the spread of Covid 19. The Community Response Forum meeting took place on 9th June 2021.

Cultural Development

Arts

Cruinniú na nÓg 2021

This year's Cruinniú na nÓg was co-ordinated by dlr Libraries with additional programme by dlr Arts Office and Music Generation dlr. Cruinniú na nÓg is the national day of Creativity & Culture for Children and Young People across the Country and this year was held on Saturday 12 June!

dlr Arts Office programmed 'live' online workshops for the 12 June aimed at 3-5 year olds. In addition, drama workshops were held in Ballyogan Community Childcare via zoom on the 11 June. Resources for care givers and parents of 3-5 year olds aimed at developing creative play were created by Joanna Parkes. These resources are available to the public until the end of August. Parks of materials to complement the resources are being sent to the Family Resource Centres, Southside Travellers Action Group and the 2 Homeless Hubs in the County.

<https://www.dlrcoco.ie/en/arts/cruinni%C3%BA-na-n%C3%B3g>

Musicians in Residence

Traditional flute player Iarlaith Mac Gabhann started his Emerging Musician-in-Residence in June. His first online update offered insights into his creative process and research into archival material of both P Flanagan and John Joe Maguire, two masters whose style of playing is increasingly rare today. The Scheme is jointly funded by Dún Laoghaire-Rathdown County Council and the Arts Council and is managed by Music Network.

<https://www.musicnetwork.ie/news/iarlaith-mac-gabhann-dlr-musician-in-residence-update-1>

Local Live Performance Programming Scheme

The Arts Office submitted a successful application for the Local Live Performance Programming Scheme, funded by the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media. The aim of this scheme is to facilitate programming of outdoor live performances in summer 2021 subject to public health considerations. The Arts Office will engage an event management company and programme curator, as encouraged by the Scheme. A call out for dlr based musicians and performers is being widely advertised. The performances will take place in a number of identified locations in the County, selected as appropriate in order to adhere to the event management, public health and work safety protocols as required at this time. The events will take place from mid-July to mid-September.

<https://www.dlrcoco.ie/en/funding-opportunities/local-live-performance-fund-%E2%80%93-call-applications>

Municipal Gallery Programme

The exhibition **Tangled** continued. It is curated by Michael Fortune who worked in collaboration with staff and participants from the **Southside Travellers Action Group** (STAG) in 2019 and 2020. During this period, Michael introduced the group to the work of several Irish contemporary artists; the selected artists and the themes running through this exhibition reflects his collaboration and engagement with STAG.

<https://www.dlrcoco.ie/en/municipal-gallery-dlr-lexicon/tangled-exhibition-curated-michael-fortune-southside-travellers-action>

dlr First Frames Scheme 2021/22

dlr First Frames Scheme 2021/22 was launched by the Arts Office and the Economic Development Unit. It supports emerging filmmakers looking to develop ambitious and creative short films based in Dún Laoghaire-Rathdown, working closely with the National Film School @ IADT. An online Information Session for interested applicants will be held on Wednesday June 23rd.

<https://www.dlrcoco.ie/en/visual-arts-and-film/dlr-first-frames-202122>

Online Gallery Learning Programme for 2021

The online Gallery Learning Programme continues this June to make sure that everyone can still access lots of opportunities to get creative at home. The programme is packed with talks, conversations, demonstrations and art making workshops. From Meet the Artist in the Studio Conversations, workshops for children, adults and families ranging from seasonal art making to colour mixing, a range of online workshops is available through the Summer weeks.

The What's On section of the Arts Office website is updated on a weekly basis and bookings are via Eventbrite: <https://www.dlrcoco.ie/en/arts/whats-latest-news>

dlr Arts Grants

46 grants were approved by Council <https://www.dlrcoco.ie/en/funding-opportunities/arts-grants>

Call for Poet in Residence

A call continued for a poet in residence for the period September 2021 to June 2022. The residency is envisaged as a part-time residency which will allow time for the poet's own work in addition to engagement and interaction with both the general public and, more specifically, with those with an interest in writing poetry themselves. 8 applications were received. Read More: <https://www.dlrcoco.ie/en/arts/call-writer-residence>

MART at The Grainstore

MART opened its doors as artists studios in the Grainstore in Cabinteely Park.

Cuairt agus Cultúr Summer 2021

Cuairt agus Cultúr is a cultural programme run by Dún Laoghaire- Rathdown County Council Libraries and Arts Office in Residential Care Settings for Older People in the County. This May and June the programme is taking place in 4 residential care settings in the County, Dance, Storytelling, Visual Art and Music workshops are taking place online and where possible in person. This programme is funded by the Healthy Ireland Community Fund. <https://www.dlrcoco.ie/en/arts-community/cuairt-agus-cult%C3%BAr>

Primary Arts Programme Online

dlr Arts Office in partnership with Blackrock Education Centre are offering free online resources and workshops to primary schools in the County for May and June 2021. Dance, Puppetry and Visual Arts resources and workshops are offered free to primary schools in the County. <https://www.blackrockec.ie/cpd-courses-2/primary-courses.html>

Libraries

All dlr Library spaces re-opened to the public on **Monday 10 May**. This is part of a gradual, responsible resumption of onsite library services in line with Government guidelines. Services available during this phase include:

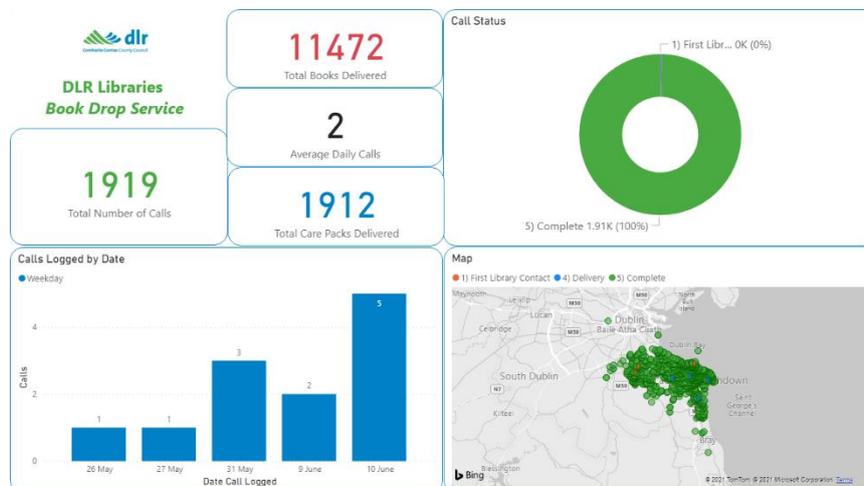
Return and borrowing of items, quick browse visits with restricted numbers in place and a return to usual staffed opening hours with late evenings and Saturday opening. Printing from home, from a personal device, or from a designated quick-use PC and use of self-service photocopiers resumed while use of Surfbox postal printing service, for next day delivery, and the availability of all our online services continued. The national reserves system was also re-instated during this phase as was the national delivery service for inter-county reservations.

However, as per Government guidelines for this phase, we are unable at present to provide any service which involves seating, including general seating or study spaces. We are unable at this time to provide full access to Internet PCs/laptops, or to programme live indoor events in our spaces.

From **7 June**, the numbers permitted at organised outdoor events increased to a max. of 100 attendees.

Book Drop Service

Since the re-opening of library spaces, and the continuing roll-out of the national vaccination programme, the number of calls to the Book Drop Service has continued to decline. Over **1,900** calls have been received since April 2020, with almost **11,500** books delivered to the elderly and most vulnerable members of our community. The end of May saw the final deliveries to homes by our volunteers in Serve the City. Deliveries, where needed, now continue via the dlr Library driver



dlr Libraries Online

While in this phase, we continue with our events programme in an online environment in the main. Small organised outdoor events are permitted in line with public health guidelines.

All our online services/resources remain available. You just need your library card number and your PIN, and it's all free!

- Tumble Books – Online collection of ebooks for children
- Borrowbox & Overdrive - download eBooks and eAudiobooks
- PressReader - read newspapers
- Overdrive– read magazines & comics
- Transparent Language Online – learn a language
- Universal Class – take a course

Freegal – stream or download music

Listen to one our recorded podcasts or look at one of our exhibitions online.

Refurbishment of Deansgrange Library

Having remained closed for essential roof maintenance, Deansgrange Library is due to re-open to the public the week beginning 28 June, subject to completion of works. In addition to the roof work, there have also been changes to the layout of the seminar room and the addition of a new sensory wall as part of our growing services to those with autism. We look forward to welcoming everyone back!

<https://libraries.dlrcoco.ie/library-services/services-those-autism>

Events for Adults

Poetry at the LexIcon

Midsummer's Eve on Monday 21 June was celebrated with a special evening of poetry in an online event featuring Jen Hadfield, Nidhi Zak and Mark Roper; three exciting and inventive poets who explore landscape, nature, the human form, and the webs that connect everything. It's never been more important to look outside of ourselves and to gain a deeper understanding and respect for the natural world. The poets' keen eyes and sustained study of everything from limpets to grey whales to maned wolves give us a stunning insight into the particularity of different environments.

Regular events for adults

All our events remain online for the moment during this phase of re-opening. We're continuing with our online quizzes, arts and crafts posts, book-related discussions and nature and local history posts, to encourage our users to continue to engage with us and to stimulate memories and discussion via our social media platforms.

Online Quizzes

We continued with our Tuesday quizzes in June, along with the ever-popular Family Quiz each Friday and Quiz for Adults each Saturday night. The average number participants over the weekend is +1,000, including families in different locations connecting to play with, or against each other! Quizzes in June were branded for Cruinniú and Summer Stars. Our online quizzes will take a break for July and August and resume in September.

Online Book Club

Our popular online monthly book club with Mary Burnham takes place on the last Wednesday of June at 7.30pm with a Zoom discussion of *Home* by Marilynne Robinson. The club continues to attract new members each month. With library spaces now open again, members can call in to collect the chosen titles or continue to download them from our e-book platforms Overdrive and Borrowbox. The book club will continue to meet online during the summer months.

Exhibition Programme

James Joyce's Dublin Houses

1 June - 31 July 2021

An Cathaoirleach Cllr Lettie McCarthy launched this indoor/outdoor exhibition on **Bloomsday** 16 June at Moran Park, dlr LexIcon.

dlr Libraries have partnered with the Friends of Joyce Tower Society to present an exhibition of paintings by Charles Hulgraine depicting the many Dublin houses inhabited

by the Joyce family. The exhibition will be on display on Level 3 dlr LexIcon until 31 July where copies of Vivien Igoe's publication **James Joyce's Dublin Houses** will also be available. A selection of Hulgraine's paintings of these houses have been enlarged for display outdoors in Moran Park from 10 June.

Newpark Arts Exhibition - Haigh Terrace/ LexIcon Lab

On 18 May, we launched an exhibition of artwork by TY students from Newpark Comprehensive School in the grounds of dlr LexIcon along Haigh Terrace and also inside in the LexIcon Lab. The work is the culmination of Arts Week at the school where students got the opportunity to try out a variety of art projects including: hand weaving and textile art using found and upcycled materials. The exhibition includes 30 decorated bicycle wheels outdoors on Haigh Terrace with stop motion animated short films on display in the LexIcon Lab along with kinetic art installations. The exhibition will run until mid-July.

For information on all our online exhibitions, please visit <https://libraries.dlrcoco.ie/events-and-news/exhibitions>

Events for Children

Cruinniú na nÓg 2021

Ireland is the first, and only, country in the world to have an annual national day of free creativity for children and young people under 18. Cruinniú na nÓg 2021 took place on Saturday 12 June. Over 40 events were held online and outdoors as part of dlr Cruinniú, programmed by dlr Libraries, dlr Arts Office and Music Generation dlr, and funded under the Creative Ireland Programme.

Highlights from the day included Pixelcan Street Art, which was the first event of its kind in Ireland. Painted recycled aluminium drink cans were used to create a colourful Rainbow on the streets of Dún Laoghaire; The Bear Necessities – online Teddy Bearmaking workshops; STEAM workshops with MakerMeet and Mark the Science Guy and Trad music collaborations with Donal Lunny and Music Generation dlr, Limerick, Tipperary and Clare. <https://libraries.dlrcoco.ie/events-and-news/library-news/cruinni%C3%BA-na-n%C3%B3g-2021>

Summer Stars 2021

dlr Summer Stars 2021 was officially launched on Monday 14 June by An Cathaoirleach Cllr Una Power. Summer Stars is the national annual reading incentive programme run in all public libraries across Ireland, from the middle of June until the end of August. It encourages children to keep reading during the school holidays, as it's been shown that reading ability takes a dip during the summer break.

All children are invited to take part by registering at their local library. Every child taking part gets a Summer Stars Reading card and is challenged to read 8 books. Stamps are awarded for every book read, and there are some great fun incentives for those who complete a Reading Card, and cards are entered into our grand Prize Draw where prizes include a family pass for Airfield, multi-sport camp and family swim tickets from dlr Leisure, and vouchers for local retailers. Events are programmed over July and August to keep momentum going and keep everyone reading.

<https://libraries.dlrcoco.ie/events-and-news/library-news/summer-stars-2021>

dlr Scéal Trails

As part of Cruinniú na nÓg but also to highlight our Summer Stars programme 2021, we launched 2 new Scéal Trails, one in Cabinteely Library Garden and the other in Dundrum Library Garden. Read more about the chosen books *The Vanishing Lake* and *Spidey* and the idea behind these outdoor story walks on our website.

<https://libraries.dlrcoco.ie/events-and-news/library-news/exciting-new-sc%C3%A9al-trails-be-launched-cruinni%C3%BA-na-n%C3%B3g>

Little Library Book Bags

In June, we were delighted to **be part of** the national Little Library Book Bag initiative for Early Learning Centres! 4,500 Early Learning and Care settings across Ireland, including registered childminders, will receive free book bags under the First 5 Little Library Initiative. The Little Library Initiative aims to develop a consistent link between early learning and care service and their local library to encourage a love of books and reading among young children. We will be in contact with the 150+ Centres in DLR over the next few weeks to arrange collection/delivery of the book bags.

<https://www.gov.ie/en/press-release/b66c7-ministers-ogorman-and-humphreys-launch-little-libraries-initiative-to-encourage-a-love-of-reading-among-young-children/>

Statistics

Social media (June 2021)

| | |
|--------------------------|-------------------|
| Facebook | 7,056 followers |
| Twitter | 8,324 followers |
| Instagram | 2,900 followers |
| dlr Libraries e-bulletin | 7,515 subscribers |

Online resources

| Resource | Description | Checkouts June 1-19 2021 |
|--------------------|-------------------------------|--------------------------|
| Overdrive | e-Audio | 1151 |
| Overdrive | e-Book | 1504 |
| Overdrive | magazines | 2751 |
| Overdrive | comics | 16 |
| <u>Borrowbox</u> | e-audio | 4259 |
| <u>Borrowbox</u> | e-book | 2367 |
| Freegal | Streaming + Download | 570 |
| Press Reader | Newspapers | 5044 |
| <u>Tumblebooks</u> | Streaming e-book for children | 25 |
| Total | | 17,687 |

Parks

Parks & Landscape Services:

- Landscape maintenance – Ongoing
- Direct labour and contract tree works ongoing
- Litter management ongoing
- Re-doing COVID signage where required ongoing
- Loughlinstown linear park NTA Shared surface project works phase 3 complete
- Widening and resurfacing of Paths completed at Loreto Park, Deerpark, Castlebrook.
- Watering of newly planted trees ongoing
- Pitch aeration improvement works on going pitches west county
- Lawn aeration improvement works Peoples Park completed
- Hard surface and fencing of goal post storage area Hudson Park
- Gate installation Eden Terrace Park complete
- Japanese Knotweed treatments on site this month

Biodiversity:

- Biodiversity Events – Biodiversity Week online events – DLR Marine Talk
- Presentation to Estate Management and Biodiversity Champions
- Presentations for draft DLR Biodiversity Action Plan to Councillors and SPC
- Presentation to the All-Ireland Pollinator Plan Conference for Councils
- Biosphere Partners Meeting and updates
- 2nd NBAP government biodiversity grant for Invasive Alien Species application.
- DLR Hedgehog Survey workshop and Citizen Science survey commenced
- American Skunk Cabbage surveys for proposed treatment commenced in Fernhill and downstream
- DLR are funding the Dalkey Island Tern Wardens events and have increased these to every weekend for summer

Heritage

- Collation of final public feedback on draft County Heritage Plan
- County Heritage Plan approved at Community, Culture and Wellbeing SPC
- Commencement of AA and SEA screening of County Heritage Plan
- Presentation to Citizen Engagement and Planning SPC on citizen engagement
- Dublin Uplands Community Archaeologist project initiated in partnership with SDCC and Dublin Mountains Partnership, co-funded by Heritage Council – SDCC managing procurement
- New dlr Oral History programme in development in partnership with UCD's National Folklore Collection – *"a People's History of Dún Laoghaire-Rathdown"* – first call out for participants early July
- Approval of 50K of funding from Dept of Housing, Local Government and Heritage for conservation/community/interpretation projects at Carrickbrennan historic cemetery and Williamstown Martello Tower
- Participation in Hub na nÓg training on new national Participation Framework for Children and Young People
- Collaboration with dlr Tourism Officer/Friends of James Joyce Tower on Ulysses centenary programme Feb 2022
- Developing new heritage "walk and talks" to align with dlr infrastructure projects

CoCo Markets

During the month of June, we received 11 market applications. These applications fell under the following categories:

- 6 Permanent Applications for Marlay Park for Saturday and Sunday (Hot Food)
- 2 Permanent Applications for Dún Laoghaire Saturday (craft)
- 1 Permanent Application for Marlay Saturday (Other food/Coffee)

- 1 Permanent Application for Dún Laoghaire Saturday (Other Food /Coffee)
 - 1 Permanent Application for Saturday/ Sunday Marlay and Sunday Dún Laoghaire (Other Food)
 - 1 Permanent Application for Marlay Park Sunday (Non-Food/Craft) Flowers.
- The CoCo markets reopened on Saturday 12th and Sunday 13th June 2021.

Sports Development

dlr Leisure:

Work commenced on the refurbishment of the 5 astro pitches at dlr Leisure Monkstown in May. The pitches are to be upgraded with ancillary work to netting, fence-posts and kerbing. Anticipated completion date is mid-September 2021.

dlr Leisure:

Set up and completed the following activities in June:

Youth group programmes taking place in June:

1. Boylan Centre mixed group (15-17 age)
2. Sallynoggin Youth Service girls group (10-14 age)
3. Shankill Youth Service boys group (10-14 age)
4. Carmona Services 3 groups (20+ age bracket)
5. Dún Laoghaire Youth Service Boys group (13 –16 age)
6. Mounttown Youth Service mixed group (14-17 age)
7. Ballybrack Youth service boys group (15-17 age)
8. Crosscare Whitehouse girls group (12 –15 age)
9. Dún Laoghaire Youth Service girls group (12-15 age)
10. Ballyogan Family Resource Centre girls group (12 – 15 age)

The above youth sessions covered a wide range of activities from outdoor archery, multi-sports and social walks along with outdoor fitness class sessions.

Schools

Good Shepard 5th and 6th class multi-sport session.

Extra summer camp activities booked with youth groups;

1. Rosemount Youth Service booked in for a camp session for the 2nd week in August.
2. Ashlawn Youth Service booked in for 3 weeks in July, 1 session per week 12pm – 4pm for multi-sport camp.
3. Shankill Youth Service 4 sessions in July 1 session per week.

Leinster Rugby:

DLR Club Visits/Activities:

- Seapoint RC - 6th of June.
- Stillorgan Rathfarnham RFC & Blackrock College RFC played their first girls u12's rugby match in Blackrock – 20th of June.
- Seapoint RFC hosted Coolmine RFC for an end of season match for the u8's to u14's girls – 20th of June.
- Ballyogan youth group – 14th of June, 7 girls.

Meetings & project ideas

- All meetings are still being hosted online with a focus on club support & assisting schools in a short time frame.
- Dates have been set for reset coaching workshops next season starting in August.
- Dates have been set for primary and secondary school blitz's and programs.

Schools

(JS)

Primary – 7 schools – 287 boys & 255 girls, Total = 542

Secondary – 0 schools – 0 boys & 0 girls

(EMcK)

Primary – 3 schools – 64 boys & 137 girls, Total = 201

Secondary – 1 school – 0 boys & 17 girls.

FAI:

- Safeguarding 1 – Workshop planned for 28th June.
- FAI Club Audit – Follow up with five clubs on required documentation.
- Club Development – Continue to plan a Volunteer Workshop.
- Club Mark – Ongoing contact with 5 clubs, 1 has submitted all criteria, other 4 close to having all documentation ready.
- Coach Education – Currently planning with clubs for the summer months. Courses will move from online to practical on-field sessions in July.
- 2021 Planning – Providing further plans for programmes in 2021 to Regional Manager.
- Summer Soccer Schools – Continue to plan for the summer camps, assigning coaches, checking Garda Vetting and coaching qualifications. Attended a new online booking workshop.
- Continuing Club Visits. Observing coaching and return to play protocol in local clubs.
- Attending Weekly meeting with FAI Regional Manager to discuss plans and reporting on FAI programmes.
- Girls Emerging Talent resumed on May 27th in Stepside. Fifty girls attending.

Leinster Cricket:

- Sessions have continued in schools:
 - St Anne's, Shankill 4 x 4th class
 - Kill of the Grange N.S 4th and 5th classes
- New schools to the programme:
 - Our Lady's Girls National School Ballinteer 4 x 3rd and 4 x 4th classes
 - St. Attracta's National School, Dundrum 4 x 4th classes
 - Our Lady's National School, Kiltiernan 1 x 4th class.
- All clubs in DLR area have commenced a full cricket season including both league and cup competitions.
- Work is underway to provide a full summer of District Cup cricket with the DLR U13 side competing in the league during the latter part of June. Early July will see the U11 side compete in a similar fashion with Shanganagh Park hosting two matches in competition.
- Further liaison with DLRCC regarding the grass cutting schedule in Shanganagh park to ensure grass is cut as short as possible for all match days.
- Covid compliance visits to club grounds are taking place to ensure that all players have safe match day and training environments.
- Participation in school sports day at several schools to introduce cricket to new schools, further in-depth sessions will take place during the September to December term.

Sports Partnership:

- **Disability Summer Camps** – started delivery of 5 weeks of inclusive camps on the water in Dun Laoghaire from 21st June. Each week catering for a different disability type with focus on children who would not otherwise have an opportunity (60 places).

- **Inclusive Bike Fleet** – launched a new free hire service for bike suitable for older adults and people with disabilities in Dun Laoghaire. Collaboration with Infrastructure & Climate Change Dept., The Bike Hub and Cycling Without Age.
- **Stepping Out Together** – this 6-week programme targeting older adults who were cocooning and inactive is now complete (50 participants).
- **Hola Summer** – programme for busy mums with yoga, Pilates, cardio and strength sessions now complete (53 participants).
- **Woodlands For Health** – new programme starting this month for adults facing serious mental health difficulties.
- **Schools Skipping** – 20 local primary schools taking part in this rolling out of this physical literacy programme with a focus on areas of disadvantage.
- **Active Dublin** - Working with Sport Ireland and other Active Cities LSPs (8) around National coordination, common messaging and objective setting.
- **Older Adult Activity Classes** - delivering outdoor activity classes in Strength & Balance and Zumba (30 participants). Yoga being delivered in July.
- **Ballyogan Sports & Activity Hub** – continuing to liaise with local partners as well as developing potential initiatives that can be rolled out through the summer
 - Primary Schools – basketball and dance programmes (240 participants)
 - Crosscare – 4-week programmes in June in soccer (12 boys), volleyball (8 girls) and kickboxing (12 boys and girls).
 - Family Resource Centre - 4-week multisport taster sessions for 10-12 year olds (12 children).
- **Child Safeguarding in Sport** – 4 workshops delivered in June (50 attendees).
- **Dormant Accounts Funding 2021** - We have been notified of this year's funding allocation to the amount of €132,000 across 5 separate projects
- **COVID-19 Club Small Grants Scheme** – A second round of this grants scheme to be open in mid-July for 4 weeks. Processing the final 10% payments from Round 1.
- **The Sports Partnership Board** – undergoing a Skills Audit and Board Effectiveness Training as part of requirements of The Governance Code
- **Staffing** – still awaiting derogation from Department Local Gov. for 3 new positions with funding already secured through Sport Ireland