

QUARTERLY MANAGEMENT REPORT

1st January – 29th March 2017

The Management Report is presented under the three Themes of the Corporate Plan in order to enable tracking of progress and to ensure consistency.

Capital Projects are listed in a single category

This report will continue to evolve to make it more comprehensive and user friendly.





CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH

Plans and Policies

1. Local Economic & Community Plan (LECP)

The Local Economic & Community Plan is a key statutory plan to support and promote economic growth and enhance the quality of life and well-being of our communities in Dún Laoghaire-Rathdown.

The 2016 LECP Annual Report was presented to the Economic Development and Enterprise SPC on March 23rd 2017. This report has now been included in the Annual Report to Council for noting.

2. Tourism

After extensive consultation, and working with Tourism Stakeholders, and focus groups, a draft Tourism Strategy & Marketing Plan for Dún Laoghaire-Rathdown 2017-2022 has been developed. It was presented to the Economic Development and Enterprise SPC meeting of March 23rd 2017 who have recommended the Draft Tourism Strategy. This will be reported to a future County Council meeting.

3. Food

Fourteen Food Producers (three from Dún Laoghaire –Rathdown) completed the last Food Academy Programme of 2016. The programme culminated on the 9th March 2017 with producers making their pitches and presentations of their products to SuperValu for inclusion in their stores.

Relevant Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Clients assisted in LEO activities for March 2017

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice	Total no of clients assisted

					clinics	
March 2017	16	104	532	12	81	745
March 2016	24	362	963	11	28	1390

Client assisted in LEO activities 1st Quarter 2017

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
1 st Qtr. 2017	53	156	785	40	141	1175
1 st Qtr. 2016	29	485	1039	29	92	1678

Financial assistance approved in March 2017

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
March 2017	1	1	0	12	1	15
March 2016	2	1	0	21	-	24

	No of applications processed for Microfinance Ireland
March 2017	3
March 2016	3

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
March 2017	3	0	0
March 2016	0	0	0

Financial assistance approved 1st Quarter 2017

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Technical Assistance for Micro Exporters approvals	No of Trading Online Vouchers approved	Total no of applications approved
1 st Qtr. 2017	5	3	2	1	40	51
1 st Qtr. 2016	4	3	1	-	21	29

	No of applications processed for Microfinance Ireland
1 st Qtr. 2017	4
1 st Qtr. 2016	3

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
1 st Qtr. 2017	6	3	0
1 st Qtr. 2016	2	1	0

Job creation as a result of direct financial assistance for March 2017

March 2017 Jobs Created	1
March 2016 Jobs Created	3

Job creation as a result of direct financial assistance for 1st Quarter 2017

1st Qtr. 2017 Jobs Created	11.5
1st Qtr. 2016 Jobs Created	10

RETURN OF PLANNING STATISTICS

1st January 2017 – 28th March 2017

1st January 2016 – 28th March 2016

	Outline Permission		Approval		Permission		Total	
	2016	2017	2016	2017	2016	2017	2016	2017
New applications received*	1	1	-	-	312	424	313	425
Decisions Deferred	0	0	-	-	103	92	103	92
Decisions to Grant**	0	0	-	-	271	279	0	279
Decisions to Refuse**	0	0	-	-	49	38	49	38
Issued within 2 months or 8 weeks	0	0	-	-	318	313	318	313
Invalid Applications	0	0	-	-	24	78	24	78

Notes:

*Includes **26** Applications for Retention (**2016**), Includes **45** Applications for Retention (**2017**)

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**2** Split Decisions (to Grant and Refuse) in **2016** and **4** Split Decisions (to Grant and Refuse) in **2017**)

Planning Development Contributions Statistics 1st Quarter (1st January – 29th March)

Section 48	Amount Collected	Amount Invoiced
2017	€3,361,370.90	€4,804,242.62
2016	€2,884,981.00	€1,767,347.00

Active Land Management

The primary 'performance' indicator available to actively assess the issue of housing supply is the Dublin Housing Supply Coordination Taskforce (DHSCT) data - of which DLR contributes on a quarterly basis. The data utilised within the Household Taskforce is focused to capturing developments with planning permission for 10 or more units across the Dublin Region.

The most significant performance indicators - within DLR- are based on growth rates between Q4 2015 and Q4 2016. This includes:

- **13%** increase on the **number of sites** with planning permission from 66 sites to 75 sites.
- **0.6%** increase in the **total number of units** with planning permission from 6,616 to 6,653 units.
- **17%** increase in **active sites** from 35 sites to 41 sites.
- **2%** increase in the number of **units under construction** from 1,689 to 1,729.
- **57%** increase in the number of **completions** for the 12 months of 2016 -1,027, up from 651 in 2015

This section requires comparison with HTF Q4 2016 data from the other 3 Dublin Local Authorities.

The most salient and positive performance indicators are based on DLR providing:

- **18%** of **units with planning permission** within the Dublin Region.
- **28%** of **Active Sites** within the Dublin Region.
- **33%** of **units under construction** within the Dublin Region.
- **17%** of all units currently being processed **within planning system** the Dublin Region.
- **25% of all housing completions across the Dublin Region (Jan-Oct 2016 based on ESB connections data)**

LIHAF and NTA funding for infrastructure

On the 28th of March the Government announced the approval of 34 projects across 15 Local Authorities for the Local Infrastructure Housing Activation Fund (LIHAF), as part of the 'Rebuilding Ireland' programme. Dún Laoghaire- Rathdown received approval for the projects set out below.

Local Authority	Project Name	Detail of infrastructure	Total Allocation under LIHAF (€m)	Amount to be funded by Dept (€m)	Amount to be funded by LA (€m)
Dun Laoghaire Rathdown	Cherrywood	Road upgrade, bridge	15.19	11.39	3.80
	Clay Farm	Loop Distributor Road and Bridge	10.15	7.61	2.54
	Kiltiernan Glenamuck	Distributor Road, relocation of ESB lines	10.5	7.88	2.63
	Woodbrook Shanganagh	Distributor Road, Junction upgrade	4.16	3.12	1.04

Minister Coveney also announced that the National Transport Agency agreed to part fund the Dart Station in Woodbrook/Shanganagh.

DLR welcomes the commitment by the Government to support infrastructure projects in this County. DLR awaits the detail of the terms and conditions relating to the drawing down of this funding. The Council will work with the Department and the Land Owners in addressing infrastructure deficits required to open up land for development, particularly housing.



DRIVING QUALITY OF LIFE FOR ALL

Plans and Policies

1. Arts Policy Consultation

The Arts Development Plan 2016 – 2022 has now been published.

Capital Projects

1. Blackglen Road/Harold's Grange Road Improvement Scheme

The Part 8 for this scheme was approved on the 13th June 2016 by the Elected Members. RPS Consultants are preparing the detailed design and CPO drawings. Target date for publishing CPO is May 2017.

2. Foxrock Village Car Park

Works completed, snagging being undertaken, awaiting ESB power for public lighting to open carpark.

3. Corbawn Lane - Beach Access

- Liaison ongoing with landowners – no Agreement reached with one.
- Detailed design commenced.
- 3D survey of cliffs due to be tendered in May 2017.
- OPW Funding application submitted.

4. Glenalbyn Pool

Discussions between representatives of the Council and Kilmacud Crokes GAA Club are on-going to address all of the matters regarding the impacts of the pool refurbishment project on the Club's facilities in Glenalbyn in a comprehensive way. In addition discussions are taking place regarding the provision of facilities generally for the Club's members and proposals of the Council to increase the availability of sports pitches in the County. Some of the matters under negotiation have yet to be within the Council's gift, i.e. provisions of facilities generally, and this impacts on the timeline. Kilmacud Crokes have indicated that any proposals would involve consultation with the Club members.

5. Cherrywood SDZ – Progress Report.

The **current Main Work Streams** to realise the delivery of the Cherrywood SDZ include:

- Druid's Glen Road– Part 8 Public Consultation process in respect of Junction "Q" closed on 28th February 2017. It is intended to have the Report brought to a future Council meeting for consideration.
- The Part 8 design preparation for the Bride's Glen to Shankill scheme being advanced by dlr Road Projects;
- The design scoping for the supporting greenway infrastructure with the SDZ area is continuing;
- Funding options for the delivery of the Infrastructure to support the SDZ including LIHAF and Cherrywood Section 48 Development Contribution Scheme – Briefing held with the elected members on 1st March 2016. The Public Display stage for the Cherrywood Planning Scheme Draft Development Contribution Scheme has commenced, further detail in Funding below;
- Town Centre – the Urban Form Development Framework (UFDF) – The DAPT's preparation of the Plan is in its final stages in collaboration with the relevant landowners (ref page 67 of the Cherrywood Planning Scheme). It should be noted that the preparation of the UFDF is a pre requisite to the approval of any planning applications for the Town Centre;
- The Amenity Open Space Guidance Document is in final draft stage and will provide guidance for the design and management of quality communal open spaces ; and
- Surface Water Attenuation Strategy – technical workshops are on-going with both landowner technical representatives and dlr Water Services to agree a collaborative approach on various aspects of the requirements of the Planning Scheme.
- The Cherrywood Steering Group, comprising Directors of Services in key service departments has been convened to offer guidance and support with key issues that cover multi-disciplinary themes.

Planning Applications

The following major infrastructural projects have been granted permission, with a contractor appointed - the timeline proposed is for the works to be complete by the end of 2017 with some of the landscaping elements being completed Jan/Feb 2018.

DZ15A/0813 – Tully Park
DZ15A/0814 – Beckett Park
DZ16A/0570 – Ticknick Park
DZ15A/0758 – Roads and Infrastructure – Phase 1

A number of other applications have received permission as follows:

DZ16A/0585 – Retention of temporary Car Park in Carrickmines – granted 26/09/16
DZ16A/0597 – AGI (Above Ground Gas Installation) – granted 05/10/16
DZ16A/0587 - Beech Park – granted 21/12/16
DZ16A/0816 – change of use of Building – granted 10/01/17
DZ15A/0385 – Beech Park – remittal from High Court – Further Information requested 16/12/16
DZ16A/0935 – Permission for works and retention – granted 17/02/17
DZ16A/0995 – Continued use of overhead lines - ESB – this was withdrawn and a subsequent revised application has been submitted and noted below.
DZ17A/0061 – Change of use of Building 4 – granted – 16/03/17

The other applications received for which Planning reports are being prepared by the Development Agency Project Team include:

DZ17A/0114 – Permission for Park & Ride at Carrickmines – decision due 06/04/17
DZ17A/0122 - Retention & Permission for Building F Cherrywood Business Park – decision due 07/04/17
DZ17A/0161 – Temporary Concrete Batching Plant – decision due 19/04/17
DZ17A/0171 – Retention of entrance and signage at Cherrywood Business Park – decision due 21/04/17
DZ17A/0172 – Permission for overhead lines - ESB – decision due 24/04/17

Stakeholder Engagement

The delivery of the Scheme is complex requiring a number of stakeholders to engage and dlr as Development Agency continues to actively promoting the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With Government's focus on the housing crisis the Department of Housing, Planning and Local Government has taken specific interest in progressing the Cherrywood Planning Scheme. Meetings with all key stakeholders are on-going and presentations were given on 21st December 2016 and 30th January 2017 to the elected members. The presentation included a viewing of the 3D timber model built by Hines Real Estate Ireland, which provides a comprehensive overview of the entire development and associated infrastructure provision and a walk-through of the show apartment. A copy of this presentation was circulated to all the elected members.

Funding

It is acknowledged that a suite of infrastructure and services are required for the full development of the Planning Scheme. As a Planning Scheme, infrastructural facilities and services that benefit the development can be funded by way of a supplementary levy scheme under Section 49 and /or an additional Section 48 levy scheme and /or a supplementary Section 48(2) (c) levy scheme as facilitated by the Planning and Development Acts 2000 – 2010 as amended. At the 14th December 2015 Council meeting, the Council provided for this to be progressed as part of the adoption of the Dun Laoghaire Rathdown County Council Development Contribution Scheme 2016 – 2020.

It is critical that a robust funding stream is established to ensure that infrastructure can be realised. Extensive progress has been made in relation to the funding mechanism required for the delivery of Cherrywood common infrastructure as highlighted in the briefing to the elected members prior to the March Council meeting.

The Section 48 Cherrywood Planning Scheme Draft Development Contribution Scheme was noted at this meeting and the public consultation process commenced on 14th March and is due to close on Tuesday, 2nd May. Further information on this can be seen on the dlr Consultation Hub - <http://www.dlrcoco.ie/en/council-democracy/public-consultation-hub/dlr-consultation-hub>. Any submissions/observations received will be considered and included in a Report prepared by the Chief Executive no later than 4 weeks following the closing date and it is intended that this Report will then go forward for consideration by the Elected Members at the June Council meeting.

The common infrastructure elements include for a road network in the order of 10km, storm water infrastructure in the order of 3.8ha and the delivery of 29.7ha of open space – class 1. An informed cost estimate for the delivery of the common infrastructure will be in excess of €160,000,000 for construction alone. Discussions are ongoing with the Government's Housing Project Delivery Office and the DHP&LG in the assessment of options to fund the required infrastructure in addition to the draft Cherrywood Section 48 Development Contribution Scheme.

Scheme Amendments

The Planning and Development (Amendment) Act 2015 <https://www.oireachtas.ie/documents/bills28/acts/2015/a6315.pdf> as recently published provides for streamlining the process for the making of modifications to SDZ planning schemes. The new legislation provides for a new procedure in making an application to An Bord Pleanála.

The DAPT submitted an application on 12th January 2017 to An Bord Pleanála in respect of 5 amendments to the Planning Scheme to include for the application of the new Apartment Guidelines 2015 http://www.enviro.ie/sites/default/files/publications/files/apartment_guidelines_21122015.pdf. Four amendments have been prepared that relate directly to the above apartment guidelines legislation in terms of addressing/clarifying apartment development within the SDZ to ensure consistency with Government policy. A further fifth amendment relates to the development of the Town Centre (retail element). In the preparation of the Urban Form Development Framework (UFD) the form of the construction project for the Town Centre is crystallising for reasons to do with construction, cost and layout. This requires amendment to the sequencing of development within the Town Centre.

This information was circulated to Councillors via email on 12/01/17 and may also be also be viewed online at <http://www.dlrcoco.ie/en/planning/cherrywood-sdz>. An Bord Pleanála has indicated that a decision on this matter should issue no later than 17th May 2017.

To accelerate delivery of housing on key strategic sites in line with Government policy and acknowledging the large scale of infrastructure of roads and public parks currently underway, a review of the Phasing & Sequencing element of the Scheme is well underway. It is envisaged that proposed changes will make the site more accessible for development in respect of all development, including accelerated residential delivery.

Additional resources have been allocated to the Development Agency Project Team with the addition of a Senior Planner and an Executive Engineer and this will be a key piece of work going forward. It is envisaged that further amendments will be considered by the DAPT in the coming months.

6. Brennanstown Road Traffic Management Scheme.

The Part 8 Report for the scheme was presented to the Councillors for their consideration at the February Council Meeting, at which time it was decided to defer the decision until the March Meeting so that the options could be further assessed. The Councillors subsequently decided at the March Council Meeting not to proceed with the scheme.

7. Dún Laoghaire Baths

The scheme went out to tender in March 2017. The closing date is 5th May 2017. It is anticipated that the review and assessments of tenders will be completed by the end of July/ early August .

SOCIAL HOUSING PROGRESS REPORT Reporting Period -Q1/2017

1. Executive Summary

1.1. Overview

The purpose of this Report is to give an overview of the Social Housing portfolio at Dún Laoghaire-Rathdown County Council, covering the provision, maintenance and management of social housing stock and implementation progress across the 5 Pillars in 'Rebuilding Ireland – An Action Plan for Housing and Homelessness'.

Data included in this report represents the current situation at the end date of the reporting period unless otherwise stated.

This Report considers the following areas:

Housing Provision

- ✓ Housing Supply
- ✓ Existing Housing Stock
- ✓ Management, Maintenance and Improvement of Housing Stock
- ✓ Traveller Specific Accommodation
- ✓ Housing Demand
- ✓ Vacant Units

Housing Support Services

- ✓ Allocations and Transfers
 - ✓ Homeless Services
 - ✓ Housing Welfare
 - ✓ Rent arrears
 - ✓ Private Rented Housing Standards
 - ✓ Anti-Social Behaviour
-

2. Housing Provision

2.1. Housing Supply - Overview

DLR is confident that we will exceed the targets for housing delivery 2015-2017. The following table represents the number of units delivered to date and the estimated amount of units to be delivered between 2017 and 2018.

Table 1: Social Housing Supply

SOCIAL HOUSING DELIVERY TARGETS 2015 - 2017

Figures are up to and including 29/03/2017

	2015	2016	2017 (Q1)	2017 (Q2-Q4)	2018	TOTAL
	Units Delivered	Units Delivered	Units Delivered	Estimated Units	Estimated Units	Delivered + Estimated
SHIP Construction		54		53	133	240
SHIP Acquisition	35	20	2	39		96
* SHIP PartV	3			50	41	94
CAS Acquisitions	2	28	18	3		51
Voids and Re-lets	21	20		29		70
* SHCEP Part V - Leasing			92	32		124
SHCEP Acquisitions (CALF)	1	3		26	54	84
SHCEP Leasing	1	39				40
* RAS	35	27	3	34	36	135
* ** HAP			4			4
* HAP - Homeless		99	22			121
Overall delivery Total	98	290	141	266	264	1,059

TOTAL Units Delivered to Date: 529

% of Target achieved 78%

* These figures are up to and including 24th March 2017

** HAP is client led and delivery is difficult to estimate

- ✓ As can be seen in Table 1, the number of units delivered in 2016 was **296% higher** than in 2015.
- ✓ Social Housing Delivery Targets 2015 -2017 have been achieved up to **78%** in the first quarter of 2017. DLR Housing is expecting to deliver a total of **795 units between 2015 and 2017.**
- ✓ This represents an exceedance of **114 units** over the targets set up in the Social Housing Delivery Targets 2015-2017.

Figure 1: Social Housing Delivery

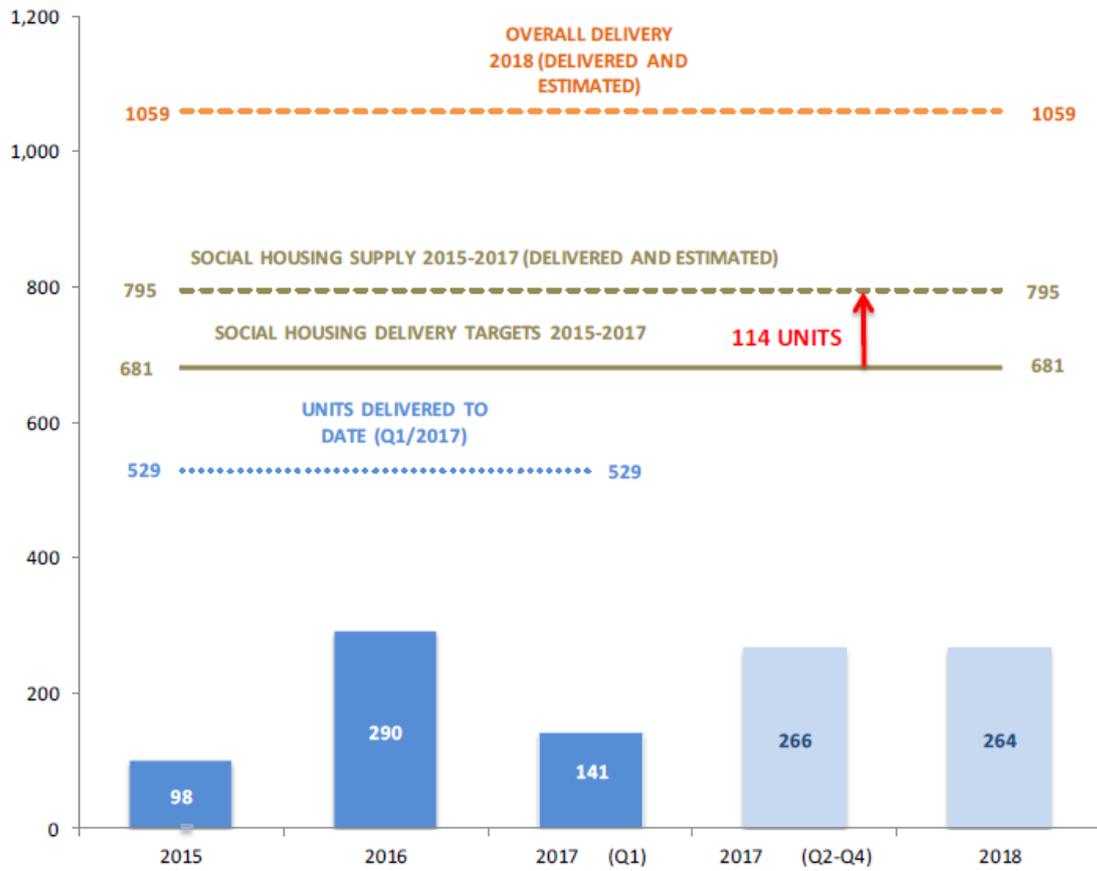
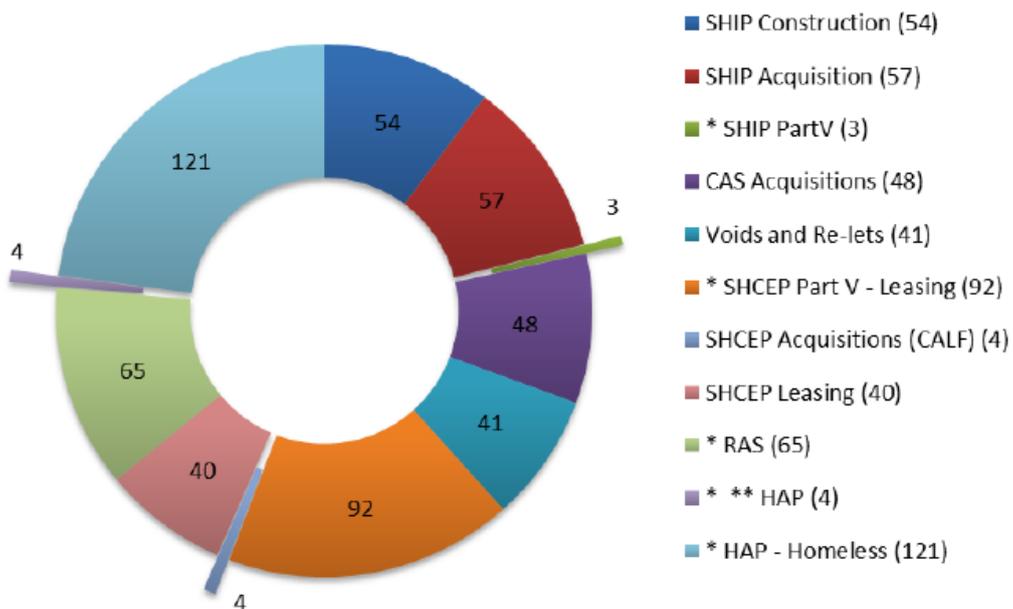


Figure 2: Units Delivered to Date (Q1/2015 to Q1/2017)



2.2. Housing Construction

DLR Housing recognises the importance of managing the development process in order to achieve the targets set out in the Delivery Strategy 2015-2017 in a timely manner. To this extent the schemes are closely monitored from inception through to completion.

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date.

SOCIAL HOUSING INVESTMENT PROGRAMME (SHIP) 2015 - 2017

Report Date Q1-2017

Table 2: Completed Schemes

h) Completed						
SiteName	No Units	StatusDetail	On Site Date (Estimated)	Completion Date (Estimated)	On Site Date	Completion Date
Shanganagh Park Lodge	(1)	Fully occupied	Q1-2016	Q2-2016	January 2016	May 2016
Clontibret	(4)	Fully occupied	Q1-2016	Q4-2016	December 2015	December 2016
Rochestown House Phase 2	(34)	Fully occupied	Q4-2014	Q3-2016	November 2014	August 2016
Cromlech Close	(15)	Fully occupied	Q2-2015	Q4-2016	April 2015	November 2016
TOTAL (54)						

Table 3: Schemes on Site

g) On Site Scheme						
SiteName	No Units	StatusDetail	On Site Date (Estimated)	Completion Date (Estimated)	On Site Date	Completion Date
Harbour Master Cottage	(2)	Construction in progress	Q1-2017	Q2-2017	January 2017	
The Brambles	(10)	Construction in progress	Q1-2017	Q4-2017	January 2017	
St Michael's Terrace	(4)	Construction in progress	Q3-2016	Q3-2017	August 2016	
Rosemount Court	(44)	Construction in progress	Q1-2017	Q3-2018	January 2017	
Rochestown House Phase 3	(14)	Construction in progress	Q3-2016	Q4-2017	August 2016	
The Mews	(4)	Construction in progress	Q4-2016	Q4-2017	December 2016	
Fitzgerald Park	(50)	Construction in progress	Q4-2016	Q2-2018	November 2016	
TOTAL (128)						

Table 4: Schemes with Part 8 Planning Approval and DHPCLG Approval

f) Schemes with Part VIII Planning approval and DECLG Approval						
SiteName	No Units	StatusDetail	On Site Date (Estimated)	Completion Date (Estimated)	On Site Date	Completion Date
George's Place	(12)	Tendered	Q2-2017	Q4-2017		
P132 Pottery Road	(4)	Tender documents being prepared	Q2-2017	Q4-2017		
Temple Hill	(3)	Tendered	Q2-2017	Q4-2017		
Broadford Rise	(21)	Tender documents being prepared	Q2-2017	Q3-2018		
TOTAL (40)						

Table 5: Schemes out to Public Consultation under Part 8 Planning

d) Schemes out to Public Consultation under Part VIII						
SiteName	No Units	StatusDetail	On Site Date (Estimated)	Completion Date (Estimated)	On Site Date	Completion Date
Park House	(4)	Public Consultation Part VIII	Q3-2017	Q2-2018		
TOTAL (4)						

Table 6: Proposed Schemes at initial design stage

c) Proposed Schemes at initial design stage						
SiteName	No Units	StatusDetail	On Site Date (Estimated)	Completion Date (Estimated)	On Site Date	Completion Date
Ballyogan Avenue	(4)	Feasibility Stage				
Ballyogan Court		Feasibility Stage				
Rockville Drive		Feasibility Stage	Q2-2017	Q1-2018		
TOTAL (4)						

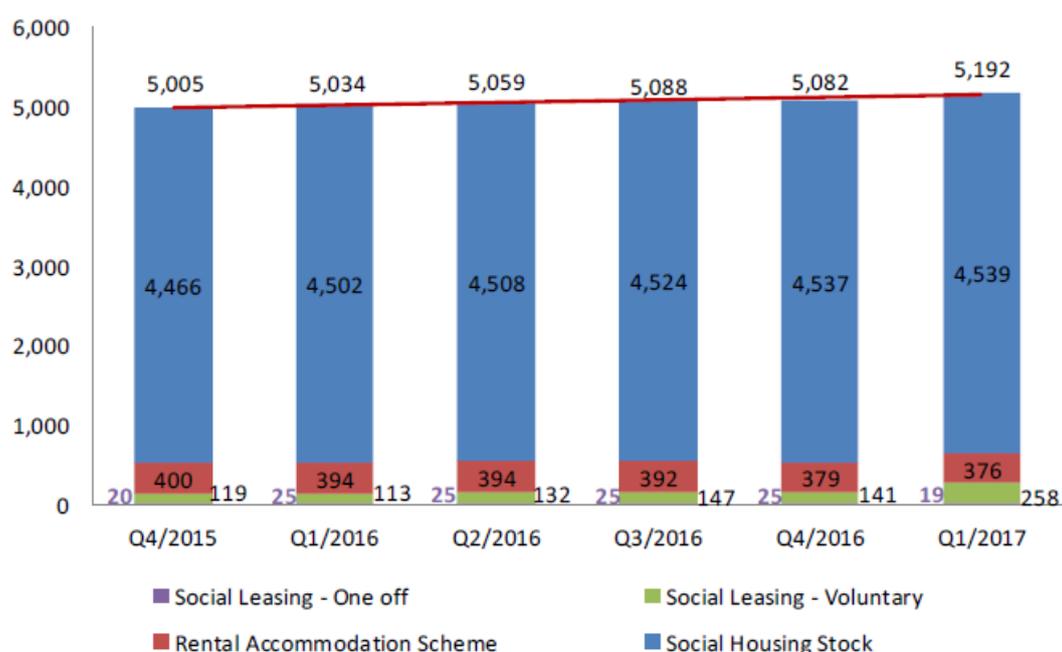
Table 7: Working with AHB's

a) Working with Approved Housing Bodies						
SiteName	No Units	StatusDetail	On Site Date (Estimated)	Completion Date (Estimated)	On Site Date	Completion Date
Loughlinstown Wood	(42)	Pre Planning Permission				
Abbey View House (10 approx.)		Pre Planning Permission				
Enniskerry Road	(155)	Tender documents being prepared				
TOTAL (207)						

Table 8: Breakdown of current Housing Stock**HOUSING STOCK**

Figures are up to and including 29/03/2017

	Dundrum	Dún Laoghaire	TOTAL
Social Housing Stock	1,470	3,069	4,539
Rental Accommodation Scheme	174	202	376
Social Leasing - Voluntary	81	177	258
Social Leasing - One off	7	12	19
Total Housing Stock	1,732	3,460	5,192

Figure 3: Housing Stock - Evolution 2015-2017**2.3. Part V delivery**

On the 24th January 2017, the Department of Housing, Planning, Community and Local Government released the 'Part V of the Planning and Development Act 2000 – Guidelines January 2017'. These Guidelines deal with specific issues having regard to the legislative changes introduced under the Urban Regeneration and Housing Act 2015.

Under section 28 of the Planning and Development Act, planning authorities are required to have regard to them in carrying out their functions under the Act. Housing and Planning Departments are in continuous communication to ensure the efficient delivery of appropriately Part V units, having regard to the Council Housing Strategy.

2.4. Management, Maintenance and Improvement of Housing Stock

Table 9: Maintenance Requests

STOCK MAINTENANCE

Figures are up to and including 29/03/2017

Routine Maintenance	Q1/2016	Q2/2016	Q3/2016	Q4/2016	Q1/2017
Requests in hand	343	726	225	104	386
Requests completed	1,315	322	898	1,151	1295
Total Maintenance Requests	1,658	1,048	1,123	1,255	1,681

Table 10: Disability - Home Adaptations

DISABILITY - HOME ADAPTATIONS

Figures are up to and including 29/03/2017

	Scheduled	Ongoing	Completed
Extensions and major works - UNITS BEING CONSIDERED	2		
Extensions and major works - COMPLETED			
Bathroom alterations			5
Ramps	1	1	4
Stairlifts			
Total adaptations bathrooms conversions, stairlifts and ramps			9

2.5. Traveller Specific Accommodation

The Council is currently developing 4 Halting Site bays (each to comprise a hard standing for mobile/caravan and a day house with kitchen/living room, utility room and bathroom) and access road at Glenamuck Road. The site was identified in the Traveller Accommodation Programme 2014-2018, and it is expected to be completed by July 2017.

2.6. Housing Demand

Applicants on Social housing are placed on a waiting list according to their accommodation needs. The following table shows the number of applicants on the stated date:

Table 11: Current Housing Demand

HOUSING DEMAND	
Figures as at 30/03/2017	
	Q1/2017
Applicants - 1 Bed	2,296
Applicants - 2 Bed	1,587
Applicants - 3 Bed	1,114
Applicants - 4 Bed	83
Applicants - Total	5,080

The following figure shows Housing demand from the period Q4 2015 to Q1 2017. Over that time-span, the number of applicants decreased by 12% due to HNA and increased allocations.

Figure 4: Applicants in Social Housing Waiting List



3. Housing Support Services

3.1. Allocations and Transfers

Table 12: Allocations

ALLOCATIONS

Figures are up to and including 24/03/2017

Allocations - Social Housing List	58
Allocations - Transfer list	31
Total Allocations	89

3.1.1. Choice Based Letting (CBL)

An online Choice Based Letting (CBL) system that allows housing applicants to express their interest in available properties is now in use on a pilot basis. The first properties were advertised on the CBL website on Wednesday, 8th March 2017 with additional properties being advertised on a weekly basis.

Table 13: Properties advertised in March 2017

Choice Based Letting (CBL)

Advertisement Period Ending	Bed Size	Local Electoral Area (LEA)	No of Expressions of interest
14/03/2017	2	Glencullen/Sandyford	70
14/03/2017	1	Glencullen/Sandyford	64
14/03/2017	2	Dun Laoghaire	122
21/03/2017	1	Blackrock	111
21/03/2017	3	Killiney/Shankill	29
21/03/2017	2	Dun Laoghaire	98
28/03/2017	2	Killiney Shankill	100
28/03/2017	2	Glencullen/Sandyford	58
28/03/2017	2	Dun Laoghaire	70
Total No. of Expressions of Interest			722

3.2. Homeless Services

Table 14: Homeless Services

HOMELESS SERVICES

Figures are up to and including 24/03/2017

Homeless Services	
No. of individuals/households registered as homeless	188
No. of Homeless Families	56
No. of Allocations to homeless individuals/families	11
No. of SHS offers currently accepted by homeless individuals/families	13
Number of Homeless HAP tenancies secured	22

3.3. Housing Welfare

The Housing Welfare Officer provides an efficient and professional housing related service in a holistic manner to Dun Laoghaire-Rathdown County Council tenants and applicants in need of support.

Table 15: Housing Support Services

HOUSING SUPPORT SERVICES

Figures are up to and including 29/03/2017

	2017
No. of Housing Welfare Cases - STARTED	28
No. of Housing Welfare Cases - COMPLETED	18
Average Monthly Case Files for this quarter	
Currently Engaging with Housing Welfare	55

3.3.1. Housing and Disability Steering Group

Steering Group meeting will take place on the 5th April 2017 to continue to progress the strategy.

3.3.2. Grant Assistance to the Elderly and Disabled

Table 16: Grant Assistance to the Elderly and Disabled – Breakdown

BUDGET 2017 PROVISION	€1,342,000
DOE 2017 ALLOCATION	TBA

GRANT ASSISTANCE TO THE ELDERLY AND DISABLED

Figures are up to and including 07/03/2017

Housing Adaptation Grant	No. of Grants	Value	Total Budget Provision 2017
No. of Applications received	30	€240,620	
Provisionally approved	28	€207,766	
Grants Paid	19	€151,148	
Sub - Total Value			€1,020,000

Mobility Aids Housing Grant	No. of Grants	Value	Total Budget Provision 2017
No. of Applications received	3	€10,700	
Provisionally approved	3	€13,050	
Grants Paid	1	€1,900	
Sub - Total Value			€180,000

Housing Aid for Older People Grant	No. of Grants	Value	Total Budget Provision 2017
No. of Applications received	3	€12,552	
Provisionally approved	2	€5,499	
Grants Paid	-	-	
Sub - Total Value			€142,000

3.4. Rent Arrears

The following table refers to the number of rent accounts that are in arrears and highlights the liability owed to Council.

Table 17: Current Rent Arrears

Current Rent Arrears	DLRCC Rents	Value	DLRCC RAS	Value
Rents between 4-6 weeks old	255	€83,820.60	26	€7,466.06
Rents between 7-12 weeks old	451	€267,678.06	48	€24,952.09
Rents greater than 12 weeks old	1,240	€4,152,863.74	149	€334,323.26
Total	1,946	€4,504,362.40	223	€366,741.41

*The above is the position at 28/02/2017. It does not include accounts with credit or zero balances. It does however include accounts that are currently keeping arrangements to reduce arrears as well as accounts that have had back dated debits applied as part of the Annual Rent Review. Furthermore, for payments made in post/offices/shops, there is a time lag of 3-5 days before they are credited to actual rent accounts.

3.5. Private Rented Housing Standards

Table 18: Private Rented Stock

PRIVATE RENTED STOCK

Figures are up to and including 29/03/2017

No of Properties inspected	152
No. of Total Inspections Conducted	157
No. of advisory notes issued to landlord (informal notices)	257
No. of improvement notices issued	3
No. of prohibition notices issued	1
No. of Rent book Notices issued	0

* No Private Rented Properties registered with the Private Rented Tenancies Board
 15,667
 (*) as at 15/12/2016

3.6. Anti-Social Behaviour

The anti-social Section investigates complaints of anti-social behaviour in accordance with the policy which was adopted on 14th November 2016.

Principal objectives of the Section are to:

- ✓ Prevent and reduce ASB
- ✓ Co-ordinate services within the Council in dealing with ASB
- ✓ Adopt a multi-agency approach in dealing with asb
- ✓ Promote the principles of good estate management

The following is a report of the matters addressed up to 24th March 2017:

Table 19: Anti-social Behaviour - Matters addressed

ANTI-SOCIAL BEHAVIOUR - MATTERS ADDRESSED

Figures are up to 24/03/2017

	Dun Laoghaire	Dundrum	Total
ASB Complaints - COMPLETED	6	6	12
ASB Complaints - DISMISSED	-	-	-
ASB Complaints - FOR INVESTIGATION	8	6	14
ASB Investigatons - ONGOING	2	-	2
ASB Complaints - RECEIVED	8	6	14

Table 20: Anti-social Behaviour - Breakdown of actions taken

Action Taken	Dun Laoghaire	Dundrum	Total
Advice Given	2	1	3
Verbal Warning issued		1	1
1st Written Warning issued			-
2nd Written Warning issued			-
Final Writte Warning issued			-
Tenancy Notification	2	2	4
Tenancy Warning			-
Protracted Enquiry			-
Refer Housing Welfare Officer			-
Refer to Maintenance			-
Refer to Allocations			-
Refer to Environment	1		1
Refer to Gardai		2	2
Legal Action	1		1
Exclusion Orders sought			-
Estate Management Transfer	1		1
Other			-
Record Only			-
Possession application served	1		1
Total	8	6	14

Table 21: Tenancy outcome

TENANCY OUTCOME

Figures are up to 24/03/2017

	Dun Laoghaire	Dundrum	Total
Voluntary Surrender of Tenancy			-
Eviction			-
Exclusion Orders Obtained			-
Total	-	-	-

Table 22: Estate Management Interviews / Background Checks

ESTATE MANAGEMENT INTERVIEWS/BACKGROUND CHECKS

In accordance with Anti-social Behaviour Strategy to Mar-17

	Total
Housing Applicants Approved	11
Housing Applicants Refused/Referred	1
Decision Pending	-
No. Housing Applicants interviewed	12

Service Provision

1. Road Restoration Programme

Roads & Footpath Programme noted by the Dundrum Area Committee at meeting on 6th February, 2017 (Minute No. DDMUN/422/17).

Roads & Footpath Programme noted by the Dun Laoghaire Area Committee at meeting on 27th February, 2017 (DLMUN/73/17).

Procurement/Tender Process :-

- Tender accepted in respect of road restoration and re-surfacing works at **Sycamore Road, Mount Merrion**

Site Investigation works being carried out :-

- Newtownpark Avenue, Blackrock
- Avoca Avenue, Blackrock
- Loughlinstown Drive
- Kilgobbin Road

Works on site :-

2016 Jobs completed in Quarter 1 2017

- **Tivoli Terrace South, Dun Laoghaire**
Road restoration/re-surfacing and footpath restoration works completed satisfactorily

2016 Jobs ongoing in Quarter 1 2017

- **Desmond Avenue, Dun Laoghaire**
Road restoration/re-surfacing, footpath restoration and public realm works ongoing
- **Annaville Avenue, Blackrock (2016 Job)**
Road and footpath works delayed by alteration to Gas main and services to houses. Road restoration/re-surfacing and footpath restoration works to be completed following completion of GNI works.
- **Pearse Villas, Sallynoggin**
Snagging works completed in connection with road and footpath restoration works

2. Road Patching Programme

- List of locations being considered for patching in 2017 included in report on Roads & Footpath Programme 2017 noted by Area Committees.

Road patching repair works carried out and completed satisfactorily at the following locations :-

2016 Jobs completed in Quarter 1 2017

- **Sloperton, The Slopes, Monkstown**
- **Thomond, off Corbawn Lane, Shankill**
- **Barnaslingan Lane, Kiltarnan**

3. Footpath Programme

2016 Jobs completed in Quarter 1 2017

- **Shanganagh Road, Shankill** (2016 Job)
(From Broomfield Court/Texaco Garage to Beechfield Manor)
Footpath restoration works progressing satisfactorily.
- **Lynwood Estate, Ballinteer** (2016 Job)
Footpath restoration works completed satisfactorily.
- **Beaumont Drive, Churchtown** (2016 Job)
Footpath restoration works completed satisfactorily.

Procurement/Tender Process :-

The closing date for the receipt of tenders for Footpath Restoration works at the following locations was the 17th February, 2017. The tenders are being assessed to facilitate the appointment of a Contractor to carry out the proposed works :-

- **Marley Grange Estate, Rathfarnham**
- **Grange Road – Grange Cottages to Pine Valley Estate**
- **Broadford Estate, Ballinteer**
- **Ballinteer Drive, Crescent and Grove**
- **Balally Estate**

4. Roads Control & Reinstatements Office

- On-going works by Contractor to permanently reinstate roads & footpaths as a result of water & drainage operations.
- **Cherrywood SDZ (Strategic Development Zone)**

The delivery of the Cherrywood Strategic Development Zone will involve significant construction works over the next 18 months in the Cherrywood area. The first phase of infrastructure provision for the Cherrywood Strategic Development Zone will be delivered by JCL, the joint venture between John Cradock Ltd./Jons Civil Engineering.

The Roads Control Unit has been engaged in considerable consultation with Consultants & Contractors regarding the Licencing of works commenced in connection with developments at Cherrywood SDZ. This liaison will continue as work progresses and periodic inspections will be carried out in conjunction with Council's Site Representatives.

- **Mount Anville Road**

Works ongoing in relation to the installation of a water main between Goatstown Road junction and Mount Anville Park (Road Opening Licence to Developer)

5. Road Maintenance & Footpath Works – Direct Labour Workforce

- Crash barriers erected at "The Cottage", Kellystown Road
- Drainage repair works carried out at Old Dunleary Road
- Routine maintenance works on roads are carried out by direct labour crews in response to complaints – i.e pothole repair etc.

- Routine maintenance works on footpaths are carried out by Direct Labour crews in response to complaints via CRM

6. Parks

Parks & Landscaping Service:

- Hanging basket contract awarded
- Landscape Maintenance Contract on going
- Tree planting East & West County Complete
- Tree Care Programme 2016-17 Complete
- Green route signs erected: Loughlinstown Linear Park- Clonkeen Park
- Kilbogget Park Outdoor Gym installed
- Playground installed at Samuel Beckett Campus and opened to public
- Fernhill masterplan on going and part 8 ongoing
- Significant clear up of trees felled and damaged during storm Doris on west side of county.
- Hudson Road Part 8, out on public consultation.
- Fernhill –tree works phase 2 tendered
- Marlay substation works ongoing
- Summer bedding plants ordered

7. Sports

Sports Partnership:

- Activity Programmes – Ballyogan Buggy Brigade, Active Dance in three schools (130 girls) Operation Transformation (280 at event), mental health intervention projects, Weekly Walking Programme, Sports Leader for TY students in 2 schools, Mens Shed activity programme
- The Daily Mile initiative is continuing with 30 Primary schools involved
- Child Protection in Sport Training – rolled out 12 workshops covering 180 volunteers
- New Sports Inclusion Disability Officer is now in place working on participation projects such as Enjoy Tennis, Inclusive Gym and Swim for All, Inclusive GAA
- Sports Forum – networking meeting for clubs which included a seminar on Youth Mental Health
- Work on second draft of Councils Sports Facilities Policy document
- Seminars on Sports Psychology and Nutrition

Sports Development:

- 283 participant's took part in the DRAFTS Afterschool programme 10 schools
- 415 participants took part Mini-Movers Fundamental Movement Programme
- 493 participants took part in a wide range of activities from Archery – Golf per week
- Positive Play Schools Football Programme caters for 200 primary school children
- Walking football with Loughlinstown Men's Shed: 8 participants
- FAI National 5-a-side competition thirty local schools involved, 368 participants
- Primary school Tag Rugby 850 participant's
- Tag rugby blitz days @ Seapoint, DLSP with 415 participant's
- Secondary school Tag Rugby : 140 girls
- South Dublin Cup blitz day: 2 DLR teams Oatlands and Benildus : 65 Boys
- Secondary school Contact Rugby Junior & Senior : 120 Boys
- Coach education programme: FAI : 6 kick start, 3 child welfare workshop, 4 club workshops, Leinster Rugby 3 Coach the coaches workshop, 7s workshop

8. Drainage Works

Drainage, Flood Alleviation and Coastal Works

- Dargle View Screen Upgrade (and flood alleviation works in environs): The works were tendered in August and works commenced on site in September. These works are now complete.
- Old Dublin Road (Woodbrook) Screen Upgrade: The works were tendered in August and the contract has recently been awarded. The works are now complete.

- Kilbogget Park Flood Storage: Design works have commenced. Tenders have been received for a ground investigation contract.
- Marley Park enhanced flood storage feasibility study: The final consultant's report has been received. An ecological impact report will commence Quarter 2 2017.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work has commenced and will be completed end April 2017.
- Loreto Park Minor Flood Alleviation Works: Tenders were received in September and works were completed December 2016.
- Johnstown Road Environs Flood Alleviation Works: Culvert removal works are complete. Stream re-alignment work is underway, due for completion in April 2017. New screen and bank works will commence in April with completion scheduled for May 2017.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report due in May 2017.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report due in September 2017.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. This will now progress with a feasibility report due in October 2017.
- Corbawn Lane Beach Access Stabilisation: Liaison ongoing with landowners. Detailed design commenced. 3D survey of cliffs due to be tendered in May 2017.
Bray Landfill Erosion Protection Report underway. Report due in June 2017.
- Watsons Estate Pipeline Rehabilitation Works – Phase 1: Works complete in February 2017.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Bracken Road Project – Hydraulic Assessment: Hydraulic Assessment of impact of Road Construction on flooding nearing completion. Report will be issued in May 2017.

Draft Flood Risk management Plans (FRMPs)

The OPW is continuing to work on the draft Plans following the statutory consultation process. When the plans are finalised they will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has not been developed as this can only be finalised when comments submitted during the consultation process have been taken account of.

9. Traffic and Road Safety

Public Consultations

- Cycle Parking Standards - Report further to Public Consultation was presented to SPC on March 14, 2017.
- The Commons Road Public Consultation closed 13th January 2017. It was brought to Dún Laoghaire area committee on the 23rd of January. There were 4 submissions.

Scheme updates:

- Monkstown Village Road Safety Improvement Scheme: Contractor has been appointed and construction commencing in April 2017
- N11/Johnstown Road Junction Improvement scheme –Final resurfacing is scheduled for April 2017

- Cross Avenue and Environs (Dún Laoghaire) Road Safety Improvement Scheme: This scheme has been separated into two phases. The works on Cross Avenue have been merged with Desmond Avenue and are approximately 90% completed. Construction of Phase 2 (all of the works outside of Cross Avenue) is underway and expected to be completed in April 2017. It is approximately 50% completed
- Killiney Road / Ballinclea Road AIP – Construction completed
- Wyattville Road Cycle and Pedestrian Improvement Scheme – Construction expected to commence in April 2017
- Commons Road – Road Safety Improvement Scheme – Construction to commence in May 2017
- Cruagh Wood to Ballyogan Road Greenway Link –Preliminary design being prepared
- Installation of Variable Message Signage to be completed in April 2017
- Moreen Road Pedestrian Improvement Scheme-Tenders: Contract has been awarded and construction is to commence in April.
- Dom Marmion Car Park Improvements, Dundrum: lining works have been completed.
- Ludford/Meadowbrook/Meadow Grove Traffic Survey: Traffic survey to commence on April 4th and will finish April 6th.
- Ballinteer Avenue/ Broadford Road signal junction was upgraded to a SCATS controlled junction and all signal infrastructure upgraded
- Preliminary design being prepared for Upper Churchtown Road - Taney Road - Dundrum Road junction

Road Safety

- In March the Road Safety Section supported the Leprechaun Run (Blackrock) with Hi-Viz materials and also the St. Patrick's Day festivities in Stepside for Traffic Management
- Commenced School Warden Training in the last 3 months. Training will be completed by Summer 2017.
- Issued official invites to Schools for AXA Road Safety Expo in October 2017

Sustainable Travel

- Cycle Forum meeting held on March 14, 2017
- Presentations on International Bike Share Report and Cycling Statistics Update made at SPC on March 14, 2017
- Car Club – Completion of six new on-street bases and launch of pilot car club in conjunction with Gocar (March 2017).
- Tweeted photos and scheme updates for National Tweet Day the 7th of March 2017
- Cycle parking- 54 stands installed at end of 2016/early 2017
- Cycle Parking and Scooter parking application issued to schools (February 2017). Closing date 27 March 2017

Traffic Advisory Group

- A total 43 items were dealt with at the Joint TAG meeting on the 8th of March. Previous meetings were held in January (57 items in total) and were brought to Area Committee.

Deputations

- St Patrick's Park and the Gallops Residents (11 January 2017) and Churchtown Residents (15 March 2017)

10. Climate Change and Environmental Awareness

The four Dublin Local Authorities Councils approved the Strategy towards Climate Change Action Plans for the four Dublin Local Authorities

- Work will commence in conjunction with the SPC for Climate Change on mitigation Plans and Adaptation frame works for climate change

Former Bray Landfill

- DLR in conjunction with Wicklow County Council formally submitted on the 6/3/17 to the EPA for their consideration and review, the Tier 3 Risk Environmental Assessment report which identifies remedial measures that may be required to protect the environment in the immediate area of the former landfill. The Tier 3 and Tier 2 reports were made available to DLR Councillors on 6/3/17 and are currently available on the E Councillor system. A report was brought to the April Area Committee meeting.

11. Dún Laoghaire Harbour

The Council instructed the Risk Assessor to complete the assessment immediately following the presentation of the Due Diligence Report. From the outset it was stated that it was not our intention to sign a Non-Disclosure Agreement and that full access to information on the issues raised in the Due Diligence Report was required.

It has not been possible to reach agreement with the Harbour Company on these terms and the matter has now been referred to the two government departments by the Council.

DLR Events Highlights

1. LEO Enterprise Events & Activities

Enterprise promotion activities in March 2017

DLR Enterprise News	http://leodlr.newsweaver.com/Newsletter3/x43cc5lwcv2z90wbrxx5ij?email=true&a=11&p=51589628
One-to-One Business Advice Sessions	1 st , 8 th , 15 th , 16 th , 22 nd , 23 rd & 29 th March
Group Business Information Sessions	10 th March & 30 th March
Trading Online Information Seminar	Monday 6 th March – Enterprise Week Event
Student Future technology Workshop	Monday 6 th March – Enterprise Week Event
The Perfect Pitch – “How to Craft & Deliver a 60 second pitch” Workshop	Monday 6 th March – Enterprise Week Event
Business Supports Showcase	Tuesday 7 th March. This event featured a business supports expo, mentoring clinics, business support talks and Q&A, a Key Note address and the final of the County Enterprise Awards – Enterprise Week Event
Innovation by Design Workshop	Tuesday 7 th March – Enterprise Week Event
Start Network – Kick Start your marketing & Social Media	Tuesday 7 th March – Enterprise Week Event
Digital Dún Laoghaire Event – How ‘good’ design is essential to growing your digital business	Wednesday 8 th March. This event was hosted by Digital Dún Laoghaire as part of Enterprise Week

International Women's Day Celebration – Connection and Inspiration for Women in Business	Wednesday 8 th March. This was a Dublin Regional event hosted by LEO Dublin City
Create a Free Website with Wordpress Workshop	Thursday 9 th March – Enterprise Week Event
Mock Employment Law Tribunal	Thursday 9 th March. This event was hosted by JCI Dublin Southside as part of Enterprise Week
LEO DLR / UCD Innovation Academy Enterprise Education Workshop	Thursday 9 th & Wednesday 29 th March – Enterprise Week Event
Plato – Lead Generation through Networking	Friday 10 th March. This event was hosted by Plato Dublin as part of Enterprise Week
Lunch & Learn about EU Business Support Programmes	Friday 10 th March – Enterprise Week Event
'Become Code Literate' – Coding Workshop for Newbies	Saturday 11 th March – Enterprise Week Event
Student Enterprise Awards Final	Thursday 23 rd March
Hi-Start Programme 2017	Started Monday 17 th March

- **Trading Online Voucher (TOV) Seminar – Monday 6th March – Dún Laoghaire**

LEO Dún Laoghaire-Rathdown organized a free 3-hour morning digital marketing workshop for local entrepreneurs and micro-enterprise owners. The training provided guidance to 45 attendees who had expressed an interest in applying for up to €2,500 in grant aid to support the development of their business' online presence.

www.localenterprise.ie/DLR/Financial-Supports/Types-of-Funding/Trading-Online-Vouchers/

- **Enterprise Week – March 6th to March 12th 2017**

A successful Enterprise Week was held from March 6th to March 12th 2017 which had a more focussed approach on enterprise and innovation. Over twenty events were held across the County and in collaboration with a variety of organisations. With over 750 attendees, events ranged from a seminar on Trading Online vouchers, workshops on STEM (Science, Technology, Engineering and Mathematics) for schools, Business innovation by Design, creating your own website, and a mock employment law tribunal. Sell-out events included a Coding Workshop for Newbies, Kick Starting your Marketing & Social Media, and Crafting and delivering your 60 second Pitch. One of the key highlights was a Business Showcase event which included an exhibition of 20 Business Supports, 42 free mentoring sessions, Business Support talks, and Q & A.

- **County Enterprise Awards.**

Six successful local businesses made it to the final with Sean Greif, of Moontour becoming the overall winner and who will now represent Dún Laoghaire Rathdown at the National Enterprise Awards final on 25th May 2017. Based in Dún Laoghaire, Moontour offers an innovative and immersive approach to learning the Irish Language.

- **Student Enterprise Programme (SEP) 2017 County Final – 23rd March 2017**

LEO DLR staged the County Finals of the annual *Student Enterprise Programme* in the Royal Marine Hotel. Over 80 students from 15 local secondary schools exhibited 32 projects. Eight students representing Loreto Abbey Dalkey, St. Raphaela's Secondary School and Clonkeen College will progress to the National finals of the competition takes place on Wednesday, 3rd May in Croke Park. Other participating schools were Ballinteer Community School, CBC Monkstown Park, , Holy Child Killiney, Newpark Comprehensive, Rathdown School, Rosemont School, St. Andrew's College, St. Joseph of Cluny, Stepside Educate Together, Wesley College, Willow Park and Woodbrook College.

- **2016 Annual Employment Survey**

The Annual employment survey shows a net total of 3,679 new jobs were delivered in 2016 by the 6,846 small businesses from across the country that have been supported by the Local Enterprise Offices (LEOs).

In Dún Laoghaire-Rathdown, the survey shows that small companies supported by Local Enterprise Office Dún Laoghaire-Rathdown are showing strong growth with 166 net job gains in the County in 2016 .

The LEO annual jobs survey monitors employment performance amongst micro enterprises employing 10 people or less that have received direct financial assistance through the LEOs. Alongside direct grant support, LEOs also supported hundreds of entrepreneurs and small businesses with training, mentoring and referral during 2016, aimed at developing business ideas and building company capacity. Locally, 267 people took part in training programmes and 389 availed of specialist mentoring support through Local Enterprise Office Dún Laoghaire-Rathdown. A total of 40 LEO client companies transferred to the Enterprise Ireland portfolio during 2016, of which 32 were HPSU clients, representing a further positive outcome of LEO investment and support. Of these 12 businesses are Dún Laoghaire-Rathdown based and 49 jobs were associated with the transfers.

2. Community Development and Social Inclusion Events & Activities

Community Grants

- Following the launch of Round 2 of the Dún Laoghaire-Rathdown Grants Scheme, the Community Development Team has organised Public Information Meetings in relation to Community Grants in a number of venues across the County during the month of April.
- These information sessions, which have been organised for mornings and evenings in four (4) venues, will provide community and voluntary groups with an opportunity to meet the Community Development Team and get advice on applying for a Community Grant. Notice of the dates and venues was published in the Gazette newspapers as well as on the Council's website and social media pages

Comhairle na nÓg

- Comhairle na nÓg continues to meet on a monthly basis, supported by the Community Development and Social Inclusion Section. The Comhairle is currently working on a 'shoe box' project – an initiative that will place a shoe box in 10 Secondary Schools in the County through which they will consult with students on their view of the role of School Guidance Counsellors and recommendations on how this role could be improved or developed in line with student needs. The feedback from this consultation will be collated and used to report back to local Schools.
- Comhairle members will be attending a National Networking Event for Comhairle na nÓg members to be held in the City Centre during April.
- The Council's Comhairle na nÓg Co-ordinator recently met with the DLR Children & Young People's Services Committee (CYPSC) Co-ordinator with a view to strengthening links between the Comhairle na nÓg, the CYPSC and LCDC. The CYPSC Co-ordinator will meet with the Comhairle in the coming weeks and will also take up a position on the Comhairle na nÓg Steering Committee.
- Community Development and Social Inclusion staff, along with members of the Comhairle, will attend a stakeholder consultation event on 3rd April 2017. The purpose of this event is to identify the needs of young people in the DLR area with a view to informing the work of and development of CYPSC within the County.

Estate Management Programme

- Service Plans 1 have been agreed and funding for same has been processed which will enable all groups to commence their schedule of works for 2017.
- Community Development staff continue to meet with the Estate Management groups on a weekly basis in order to support them in delivery of their service plans. Regular meetings are also held with the Estate Management County Fora in order to provide support and guidance while work continues on the development of an annual work plan for Estate Management.

Age Friendly Programme

- The Older Person Support Co-ordination Service operated by ALONE on behalf of Dún Laoghaire-Rathdown County Council as a pilot continues to grow. The Support Service Co-ordinator has reported that she is now working with eighty-seven (87) older people in the County and it is expected that numbers will continue to grow as awareness of the service increases.
- A Directory of Services for Older People living in Dún Laoghaire-Rathdown County has been prepared and is currently being designed. The Directory will be distributed to key locations such as Garda Stations, Post Offices, Town Hall, Libraries, Community Facilities, Parish Offices and HSE Primary care centres.
- Work is underway to roll out the Petal Project across all community facilities and public libraries indicating that these facilities are Age Friendly.

Local Policing Fora

- The County's Local Policing Fora - Dún Laoghaire, Ballybrack, Loughlinstown and Shankill and Sandyford and Stepside meet regularly to consider concerns or issues relating to public safety in the local community. Each Fora holds one public meeting annually to afford the local community an opportunity to air concerns. The Sandyford/Stepside Local Policing Forum Public Meeting took place on 1st March 2017 in the Country Market Kiltarnan. This public meeting was well attended.
- A sub-group of the Dún Laoghaire Local Policing Forum has been established with representatives of An Garda Síochána, Crosscare, Park House Management Committee, Council Members and staff. This sub-group was formed with the specific purpose of establishing an intervention programme for young people to combat anti-social behaviour in Dún Laoghaire.

Social Inclusion

- An exhibition entitled "New Shades of Green" was displayed in the concourse to mark Anti-Racism Week. This photographic exhibition which recognises and celebrates cultural diversity among the "New Irish" was well received. In addition, efforts were made to raise awareness of and embrace cultural diversity among the elected members and staff of Dún Laoghaire-Rathdown County Council with the opportunity to identify country of birth for staff or members of their family.

3. Arts & Culture Events

Municipal Gallery Programme

- *Then Again*, an installation by Catherine Delaney & *Mausoleums of Precious Belongings*, photographs by Fiona Hackett, continued in the Gallery. A special Swap Saturday event with family workshops was held on 4 March and was attended by 115 people.
- *Song of the Sea-The Exhibition*, in conjunction with Cartoon Saloon and the Butler Gallery Kilkenny, opened on 23 March. This is an interactive, multi-media exhibition of original drawings, prints, storyboards and animation, providing an insight into what was involved in creating this Oscar© nominated film. There are lots of Learning Programme events to accompany this exhibition, including a family fun day on 21 April and portfolio sessions led by Cartoon Saloon animators for IADT students.
- Over 3,800 people visited the gallery over the period 28 February to 27 March.
<http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/current-exhibition>

Grainstore, dlr's Youth Arts Facility

- During the period there were 3693 visits to the Grainstore, dlr's Youth Arts Facility.
<http://www.dlrgrainstore.ie>

Mountains to Sea dlr Book Festival

- The 2017 Festival took place from 22-26 March. The festival welcomed over 6,000 visitors to over 65 events. Highlights included John Boyne and Neil Jordan, heated political discussions on Brexit and the U.S., as well as a superb poetry reading by Michael Longley and the first ever visit to Ireland by legend of children's literature Judith Kerr.
<http://www.mountaintosea.ie/>

Music Development

- Over 220 people responded to the general survey about Music Development in the County, with over half of these coming from a background of a general interest in music. 66 people responded to the more specific survey about music education development. The responses are in the process of being analysed to feed into the Development Plan for Music, in addition to the specific Music Generation application. The Music Education Partnership Steering Committee has met twice to date to plan the framework for the application for Music Generation funding.
<http://www.dlrcoco.ie/en/arts/music-development>

Libraries: Major Events/Launches/LexIcon events in March

- **Positive Parenting Fortnight** During March many branch libraries had talks highlighting topics such as healthy eating, communicating with our children and safety online. dlr LexIcon had a series of 4 talks, including one panel discussion '*Happy Kids: Raising Children in the Digital Age*' with Stella O'Malley, psychotherapist, dlr Writer in Residence Sarah Webb, Librarian Vita Coleman and Irish Times journalist Jennifer O'Connell. This event was podcasted.
- **Health Awareness Mornings.** Held dlr LexIcon (8th and 9th March), in partnership with St Michael's Hospital and dlr LexIcon. Included sessions on heart disease, pelvic floor, pulmonary disease, stress management and haemochromatosis. Held in advance of major seminar in dlr LexIcon on 10th March
- **Mind-reading 2017: mental health and the written word.** 10 March, dlr LexIcon. A one-day conference exploring productive interactions between literature and mental health, bringing together psychologists, psychiatrists, interdisciplinary professionals, GPs and historians/librarians of literature and medicine. Coordinated by UCD Child and Adolescent Psychiatry Unit, University of Oxford and dlr LexIcon. Sold out event featuring keynotes from Prof Jim Lucey (TCD), Prof Fergus Shanahan (UCC), Prof Sally Shuttleworth (Univ of Oxford) and Prof Femi Pyebode (Univ of Birmingham) Podcasts now available on dlr website. Exhibitions on Mental Health in dlr LexIcon coinciding with seminar.
- **International Women's Day.** 12th March, Pavilion Theatre. Major day of events with Caitlin Moran in conversation with Declan Hughes, Harriet Harman in conversation with Rachael English and Virago Publishers/Tramp Press in conversation with Sinéad Gleeson. Hugely successful day with sell out events and pre Mts to Sea launch event also.
- **George Saunders, preview Mts to Sea author visit.** 13 March, dlr LexIcon. In conversation with Sinéad Gleeson. Sold Out event. Highly successful event with one of the US 'top 100 most influential Americans'.
- **Mountains to Sea dlr Book Festival 2017.** 22nd-26th March. One of them most successful Festivals ever! Initial feedback shows that footfall and income well up on last year with over 6,000 ticket sales and over €53,000 income. Further details will be available soon but all programmes well attended with numerous talks and workshops sold out. Highlights included the two political events on Brexit and the US Administration, Heroes and Sgt Pepper music events, Ready Steady Draw Illustration events, Judith Kerr, Michael Longley, John Banville with Neil Jordan, John Bowman's Ireland event, Ryan Tubridy/PJ Lynch and Beatrice Alemagna/Chris Haughton.
- **Graphic novel project with children from Southside Travellers Action Group (STAG).** Facilitated by artist Natascha Fischell and author and illustrator Alan Nolan. Continuation of this very popular course, due to launch on 25th May.

Libraries' Exhibition Programme

- **A world of colour: the art of Beatrice Alemagna and Chris Haughton** (dlr LexIcon, 04 February - 31 March)
- **Gateway to Ireland** (dlr LexIcon, 14 February - 31 March)

- **The diseases of modern life: nineteenth-century perspectives** (dlr LexIcon 04 March – 29 April, ERC funded project based at St. Anne’s College, Oxford).
- **Changing Perspectives on Mental Health of young People: UCD child and adolescent psychiatry** (dlr LexIcon 04 March – 29 April). Prepared by UCD-CAP Child & Adolescent Psychiatry and includes work from College of Psychiatrists of Ireland)
- **Remembered: a Bray man in the Great War** (Stillorgan Library, 01 February – 31 March, curated by dlr Libraries staff member Seán Downes)
- **Cuala Exhibition.** (Dalkey Library for month of March)

Other dlr Library Events

• Adult Events

Positive Parenting Talks

- **Healthy eating for all the family.** Talk by Bernadette Rock. dlr LexIcon.
- **Is your child/teen safe online?** dlr LexIcon
- **Raising happy kids in an anxious world, a talk with Stella O’Malley.** dlr LexIcon and Blackrock Library.
- **Building self-esteem in young children, a talk with Dr Mary O’Kane.** dlr LexIcon and Shankill Library.
- **Communicating with our children.** Talk by Mary O’Kane. dlr LexIcon.
- **Creative photography course.** With award-winning photographer, Gerry Blake. dlr LexIcon.
- **Weekly Smartphone Classes with Vodafone Ireland.** In dlr LexIcon throughout March.
- **Carnegie cinema club.** 09 March, Blackrock Library. To celebrate International Women’s Day Blackrock Library showed a retrospective of short documentaries by Irish filmmaker Cara Holmes.
- **Tea and teach digital academy with Bank of Ireland.** Basic computer use classes in Stillorgan Library.
- **Fáilte isteach.** Regular English language classes in dlr LexIcon every Monday evening.
- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions in Deansgrange Library.
- **Creative writing course.** With author Lucinda Jacob in Deansgrange Library.
- **Creative writing workshops.** With Michelle Read, dlr LexIcon.
- **UCD adult education courses.** dlr LexIcon Studio. Completed two courses on offer for Spring 2017 – “Germany: a history, 1618-1914” and “The birth of democracy”.
- **Book club meetings.** Monthly meetings held in all branches.

• Children’s Events

Seachtain na Gaeilge.

- **“We love books”, show for schools with Marita Conlon-McKenna and Chris Judge and dlr Writer in Residence Sarah Webb.** 02 March, dlr LexIcon. Class visit (100 children) to celebrate World Book Day.
- **World Book Day celebration with Julianne Mooney.** 03 March, Blackrock Library.
- **Teen Creatives: comic book workshop with Alan Nolan.** 04 March, dlr LexIcon. (In conjunction with Sarah Webb’s residency.)
- **Ceardlanna coimicí Gael.** 06 March, dlr LexIcon. Irish language cartoon-drawing workshop. %
- **Origami workshop with artist Tunde Toth.** Cabinteely Library and dlr LexIcon.
- **Enjoying Irish with young children, with Áine Ní Shúilleabháin.** Blackrock, Dalkey, Dundrum, Shankill, dlr LexIcon. %
- **St. Patrick’s Day craft sessions.** Blackrock and Stillorgan Libraries.
- **Scratch coding with Sabine McKenna.** Blackrock Library.
- **Yoga storytelling with Yo-Yo Yoga.** Dundrum Library.
- **Storytime sessions.** In Blackrock, Dalkey, Dundrum, Stillorgan and dlr LexIcon.
- **Baby book clubs.** In Blackrock, Deansgrange, Shankill, Stillorgan and dlr LexIcon.
- **Sarah Webb, Writer in Residence 2016-2017.** Series of book clubs, writing clubs, videos, promotions and drop-in sessions continued throughout March.
- **Musical movements for toddlers.** With Carla Fazio. Blackrock Library.

- **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Library.
- **Junior book clubs.** Monthly meetings in Blackrock and Stillorgan Library and dlr LexIcon.

• **LexIcon Lab**

- The popular series of weekly events for adults and children continued during March in dlr LexIcon. The included coding classes for children, introduction to 3D printing for adults, maker evenings and introduction to Raspberry Pi classes.

4. Environmental Awareness Events

- Green Schools assessments carried out
- Continued Support for Tidy Towns, Residents Associations, Community Groups and Schools
- Continued management of Councils Green Schools Programme
- Sustainable Gardening Workshops organised
- ECO conference delivered to secondary schools
- Ongoing management of LA21 LEPF and Anti-Litter and Anti-Graffiti grants
- Preparation ongoing for National Spring Clean, Tidy Districts and Tidy Schools competitions
- Stop Food Waste Calendars distributed

DLR Events Highlights

Dlr Events

The dates for the Ice Rink at LexIcon plaza were extended and it ran until 22 January. There were approximately 14,000 skaters on the ice over the course of its run.

Statistics

1. Parking Unit

- There were 7,286 fixed charge notices/fines issued during the period January to March 2017.
- There were 240 successful convictions secured in the District Court relating to unpaid parking fines, during the period January to March 2017.

2. Public Lighting

- Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.
- Energy Consumption and Finance:
- Intensive investigation in progress to match the energy unmetered registers and the payment process for energy usage as part of the ISO 50001 certification process.

Public Lighting Maintenance Jan-Mar 2017:

Number of repairs carried out	1276
Percentage of lights out	0.56%
Pole replacement carried out	30
Bracket replacements:	362
Tree trimming:	22 locations
ESBN Connections/ Requests:	58

LED Upgrading Program

ENNISKERRY ROAD	125
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KILMACUD ROAD UPPER	2
LEOPARDSTOWN PARK	4
ST. COLUMBANUS PLACE	2
DUNLEARY ROAD	1
FRASCATI ROAD	37
OLD DUNLEARY	1
SAND.I.E. BENILDUS AVENUE	4
STONEMASONS WAY EXTENSION	11
BALLYOGAN ROAD	1
BARTON ROAD EXTENSION	1
DRUMMARTIN LINK ROAD	4
GRANGFIELD	1
LANEWAY B/HIND MILL HOUSE PUB	2
RATHSALLAGH PARK	6
ROCK ROAD	56
GROVE LAWN	5
KNOCKNASHEE	1
LANEWAY WILSON RD TO DEERPARK	1
TEMPLE HILL	3
THE RISE(MOUNT MERRION)	1
WALKWAY B/T DALE RD & HIGHRIDGE	1
BRIDGES GLEN LUAS	28
ABBAY COURT	1
CARYSFORT WOODS	1
MANOR MARLEY GRANGE	1
FERNCARRIG ESTATE	20
EDEN PARK	2
SOLDIERS AND SAILORS FIELD LANEWAY	1
SHANGANAGH ROAD CROMLECH TO CORBAWN	1
MOUNTAIN VIEW ROAD	2
CRAIGMORE GARDENS	2
SAND.I.E. BLACKTHORN AVENUE	1
PINE VALLEY ESTATE	1
ROEBUCK LAWNS	2
MOREEN ESTATE	1

Planning and Building Control

Applications analysed	64
Inspections completed	2

Requests

Light requested by stakeholders (completed)

Additions:	10
Alterations:	6
Legal requests:	2

3. Dangerous Buildings:

1st January 2017 – 31st March, 2017: 22 Dangerous Buildings were reported. Of these, 3 were dangerous, 7 were potentially dangerous and 12 were not dangerous.

4. Litter Control

Litter Fines

Month	Total
January	22
February	98
March	48

Graffiti Removal

Month	Total
January	400 Sqm
February	350 Sqm
March	275 Sqm

5. Libraries:

- Membership currently stands at 74,143
- 113,201 items issued in dlr libraries – March 2017
- 87,646 people crossed our doors last month
- We supplied 17,242 Internet & Wifi sessions across our branches
- Self Service was 73% across the 8 Branches



TRANSFORMING HOW WE WORK

Plans and Policies

Payroll Shared Services Project

Work on this project by the Council's Project Team continues with regular engagement with the Local Government Management Agency and the Council's service provider CoreHr. The envisaged date for participation in the national payroll shared service centre has been revised to September 2017

Service Provision

1. CoCo Markets

44 applications received (30 for Peoples Park & 14 for Marlay Park) from potential market traders.

One business start-up commenced temporary trading in Marlay Park on Saturdays as part of the Inspire & Grow initiative with LEO.

There were 23 offers of spaces to new Vendors made and 28 applications refused.

Statistics

1. Traffic

There were four road closures, eight Street Furniture licences, and two skip licences in the period January to March.

2. CRM Statistics

The following DLR CRM Corporate Cases were dealt with from 1st January to 29th March 2017

Department	Active	Closed	Grand Total
Environment	194	1792	1986
Housing	211	813	1024
Finance	92	895	987
Transportation	423	355	778
Parks	317	301	618
Planning	27	66	93
Communications	2	67	69
Waste			
Enforcement	14	39	53
CoCo markets	1	46	47
Property	3	38	41
Water & Drainage	18	18	36
Corporate Services	4	16	20
Libraries	2	5	7
Community	3	1	4
Architects	1	1	2
Enterprise	1	1	2
Grand Total	1313	4454	5767

3. Finance

Risk Management

Risk Management is a key element of good governance arrangements within organisations. The creation and maintaining of Risk Registers and adoption of a Risk Management Policy form an integral and essential part of an effective risk management system. Risk Registers provide a mechanism for establishing and maintaining a robust organisation wide approach to managing risks. A Risk Management Policy outlines the risk identification, mitigation and review procedures and protocols necessary to safeguard the organisation financially and reputationally.

The Council has updated & refreshed its Corporate and Departmental based Risk Registers. It has also prepared and adopted a Risk Management Policy.

As part of the Council's strategy to ensure the adequacy, efficiency and effectiveness of its risk management processes the Registers and Risk Management Policy are submitted to the Council's Audit Committee for their consideration and view.

Annual Financial Statement –

The Council's Draft Annual Financial Statement for the financial year ending 31/12/2016 was prepared within the specified 12 week timeframe and the Draft AFS and the chief Executive's report thereon is submitted to this meeting of the Council for consideration of Members

Overdraft Facility

Overdraft facility of €5.5m in place but not availed of in 2017 to date.

Financial Reports

Revenue Account Income & Expenditure to 28 February 2017

Capital Account Income & Expenditure to 28 February 2017

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 28/02/2017

2 months = 16.67%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	6,900,766	41,086,800	16.80%
B	Road Transport & Safety	3,785,397	29,336,100	12.90%
C	Water Services	2,105,102	13,475,200	15.62%
D	Development Management	2,881,626	16,713,000	17.24%
E	Environmental Services	5,360,951	32,496,500	16.50%
F	Recreation & Amenity	4,845,615	29,340,600	16.52%
G	Agriculture, Education, Health & Welfare	44,270	519,100	8.53%
H	Miscellaneous Services	1,403,481	8,697,200	16.14%
Total Expenditure		27,327,208	171,664,500	15.92%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	5,983,523	36,066,700	16.59%
B	Road Transport & Safety	1,757,145	11,852,700	14.82%
C	Water Services	1,546,312	9,503,500	16.27%
D	Development Management	1,050,952	4,298,600	24.45%
E	Environmental Services	1,363,791	7,220,500	18.89%
F	Recreation & Amenity	632,847	4,842,300	13.07%
G	Agriculture, Education, Health & Welfare	18,250	181,900	10.03%
H	Miscellaneous Services	978,926	5,037,900	19.43%
Sub Total		13,331,746	79,004,100	16.87%
	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	1,808,917	10,853,500	16.67%
PRD	Pension Related Deduction	0	0	0%
RA	Rates	13,384,483	80,306,900	16.67%
Total Income		28,525,146	171,664,500	16.62%

Deficit at 28/02/2017

-1,197,937

DLR CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 28/02/2017

SERVICE DIVISION	Balance at 01/01/2017 €	Expenditure YTD €	Income YTD €	Balance at 28/02/2017
A Total Housing & Building	-8,717,149	3,640,084	-4,445,934	-9,522,999
B Total Road Transport & Safety	-29,028,148	836,780	-66,893	-28,258,261
C Total Water Services	-3,286,377	118,713	0	-3,167,664
D Total Development Management	-28,168,715	92,063	-2,027,926	-30,104,578
E Total Environmental Services	-13,032,434	162,700	-762,614	-13,632,348
F Total Recreation & Amenity	11,275,442	255,947	-89,777	11,441,612
G Total Agriculture, Education, Health&Safety	-5,618,988	1,419	0	-5,617,570
H Total Miscellaneous Services	-27,669,560	4,490	-154,700	-27,819,770
Grand Total	-104,245,929	5,112,195	-7,547,843	-106,681,578