

DUN LAOGHAIRE RATHDOWN

FEBRUARY MONTHLY MANAGEMENT REPORT

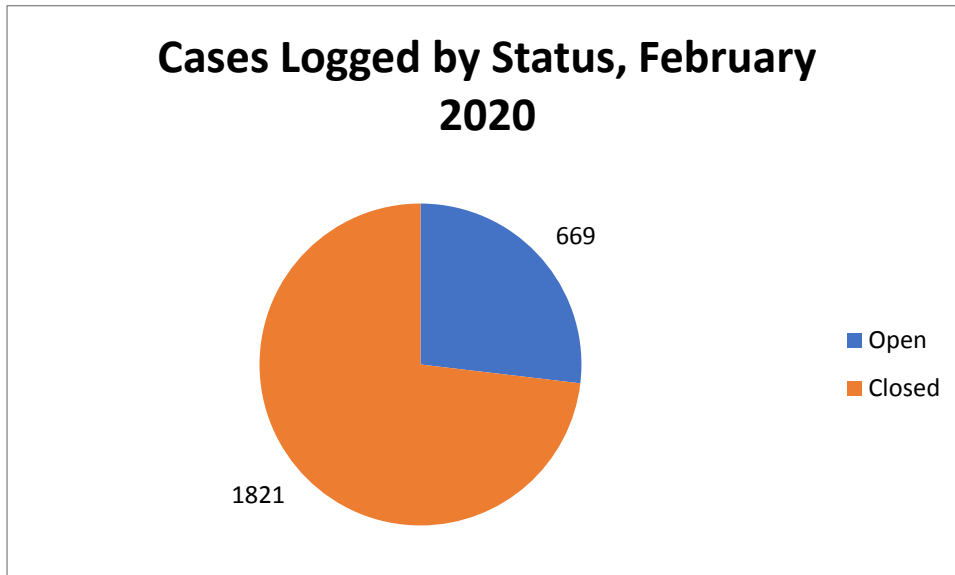
1 February – 27th February 2020

CONTENT DIRECTORATES

CORPORATE AFFAIRS Director: Mary T. Daly	Page 3
MUNICIPAL SERVICES Deputy Chief Executive and Director: Tom McHugh	Page 6
FINANCE AND ECONOMIC DEVELOPMENT Director: Helena Cunningham	Page 18
HOUSING* Director: Catherine Keenan	See note below
PLANNING Director: Mary Henchy	Page 21
FORWARD PLANNING INFRASTRUCTURE * Director: Anne Devine	See note below
INFRASTRUCTURE AND CLIMATE CHANGE A/Director: Mick Mangan	Page 22
ARCHITECTS County Architect: Andree Dargan	Page 22
COMMUNITY AND CULTURAL DEVELOPMENT Director: Dearbhla Lawson	Page 23
DUN LAOGHAIRE HARBOUR A/Director: Therese Langan	Page 28

*Included in Quarterly Management Report

Cases logged in February 2020



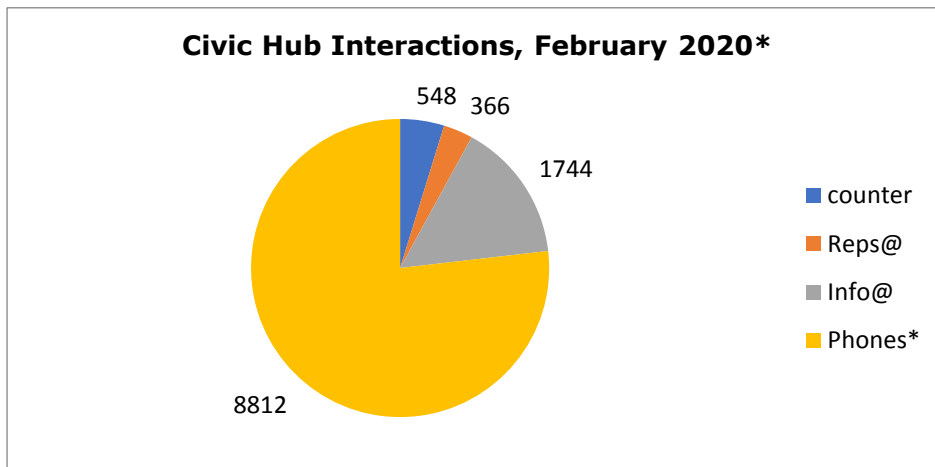
Open	669
Closed	1,821

Cases Logged in February 2020, by Section:

Section/Dept.	Open	Closed	Total
Architects	4	14	18
Architects	5	4	9
Ballyogan Depot	10	2	12
CoCo	8	2	10
Comms & Civic Hub	18	679	697
Community	1	3	4
Corporate Services	4	4	8
dlrcoco	4	1	5
Environment	166	397	563
Finance	76	255	331
Housing	12	131	143
Parks	151	54	205
Planning	5	9	14
Property	6	8	14
Transportation	186	233	419
Waste Enforcement	15	33	48
Water Services	2	6	8
Grand Total	669	1821	2490

Civic Hub Activities:

Cases logged in February 2020 * Pie chart excludes abandoned calls



Phone Statistics	Answered Directly	Transferred to overflow
	7,909	903

Emails received	Info@	Reps@	Total Emails
	1,744	366	2,110

Counter Interactions	Civic Hub	Appointments	Total
	420	128	548

Social Media and Website Activity – February 2020

Social Media

Twitter Accounts*	Tweets	Followers
dlr corporate	99	13,989
dlr libraries	125	7,391
dlr events	5	5,318

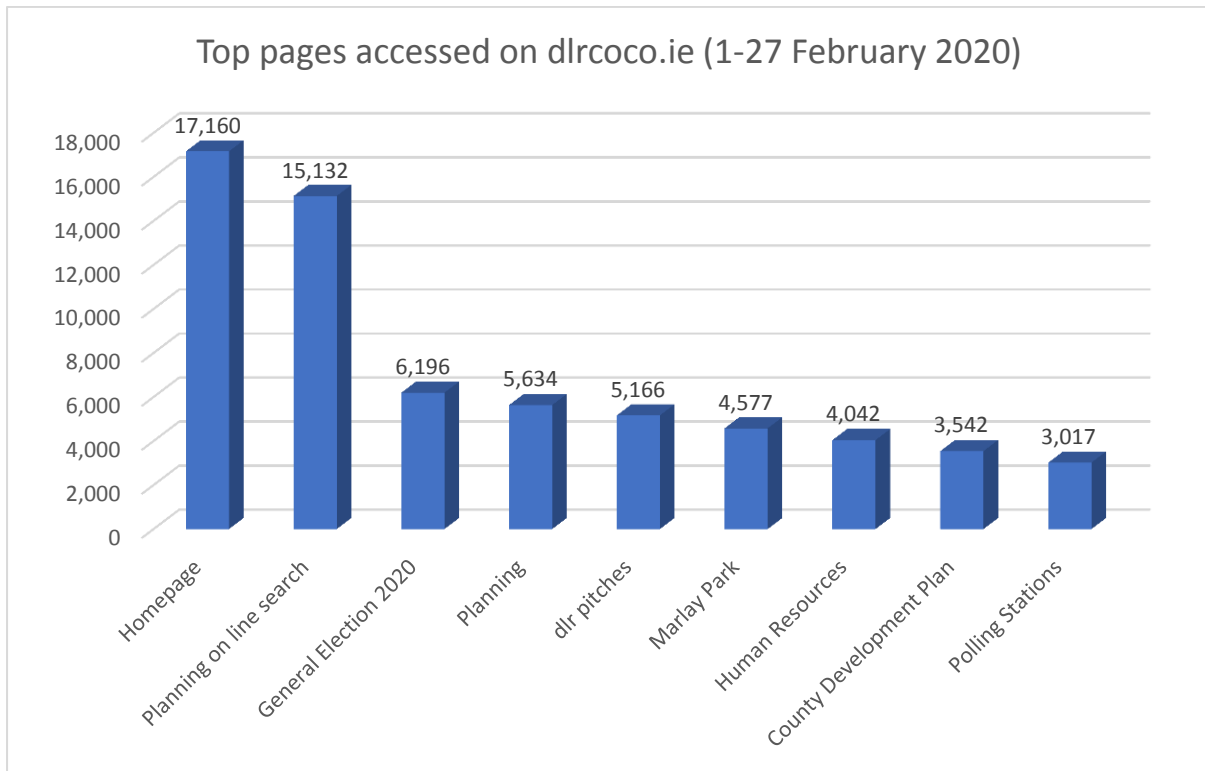
*On average per month there are 300+ tweets across all dlr accounts

Facebook Accounts*	Facebook Posts	Followers
dlr Corporate	56	10,109
dlr libraries	91	5,540
dlr events	17	10,090

*On average per month there are 300+ posts across all dlr Facebook accounts

Website Activity – page views

dlrcoco.ie	185,651
dlrevents.ie	75,632
dlrlibraries.ie	76,953



Press Queries

20 Press queries in February

Freedom of Information

23 Freedom of Information requests were received in February 2020.

1. Road Maintenance Management Report February 2020

Ref.	Programme Type	STATUS				Comment
		Design Stage	Tendered	On site	Complete	
RRP Major	Road Resurfacing Programme - Major Works					
1	Nutgrove Avenue	✓				
2	Ballinteer Avenue		✓			
3	Kilmacud Road Lower		✓			
4	Green Route	✓				
5	Sydenham Road	✓				
12	Adelaide Road		✓			
13	Castle Park Road			✓		
14	Ballinclea Road	✓				
15	Corrig Road		✓			
16	Rathsallagh Estate	✓				
17	Ashlawn Estate	✓				
18	Rochestown Avenue	✓				
19	Saval Park Road	✓				
RRP Minor	Road Resurfacing Programme - Minor Works ('Patching')					
1	Broadford Road	✓				
2	Woodpark - The Drive	✓				
3	Stillorgan Road (old N11)	✓				
4	Upper Kilmacud Road	✓				
5	Ticknock Road Edges	✓				
6	Ballyedmunduff/Ballybetagh Road Edges	✓				
7	Heidelberg	✓				
8	Sandyford Village	✓				
22	Dalkey Avenue	✓				
23	Georges Place	✓				
24	Patricks Square	✓				
25	Casement Villas	✓				
26	Temple Crescent	✓				
27	Monkstown Farm	✓				
28	Georges Street Lower	✓				
29	Grotto Avenue/Grotto Place	✓				

30	Barnaslingan Lane	✓				
31	Shanganagh Terrace	✓				
32	Dublin Road (from old Conn Ave north to Circe K)	✓				
FP	Footpath Upgrade Programme					
1	Pine Valley	✓				
2	Sandyford Business District	✓				
3	Kerrymount Ave	✓				
4	Westminster Road				✓	
5	Enniskerry Road	✓				
6	Cabinteely Close	✓				
7	Eden Park/Slieve Rua/Dale Road	✓				
8	The Park, Cabinteely	✓				
17	Dún Laoghaire Town	✓				
18	Blackrock Town	✓				
19	Dalkey Village	✓				
20	Glasthule Village	✓				
21	Ashlawn Park/Coolevin	✓				
22	Wynberg Park	✓				
23	Watsons Estate	✓				
24	Woodbrook Glen	✓				
25	Glenavon Park	✓				
26	Ballybride Road	✓				
27	Ballycorous Road	✓				
28	Patrician Villas	✓				
29	Eaton Brae	✓				
BSP	Bridges & Structures Programme					
1	Blue Light Wall Repair	✓				
2	Woodside Road Retaining Wall	✓				
3	Belfield Flyover	✓				
4	Glenalua Wall Repair	✓				
	Category 3 Bridges	✓				
DGRP	Drainage / Gully Repair Programme					
1	Oakdown Road, Churchtown	✓				
2	De La Salle College, Churchtown	✓				
3	End of Old Bray Road, Cabinteely	✓				
4	Whitethorn Road, Clonskeagh	✓				
5	Woodside Road	✓				
6	Beech Lawn, Dundrum	✓				

7	Mine Hill Lane			✓		
8	Bridesglen Road			✓		
9	Rathmichael Road			✓		
10	Clonkeen Road (At South Park)	✓				
11	Woodbine Park	✓				
12	Seafield Road Killiney	✓				
13	Ruby Hall	✓				
NRP	National Roads Programme					
1	N31 Crofton Road	✓				
2	N11-N31, 3-Year Resurfacing Programme	✓				
AWP	Accessibility Works Programme					
1	Lynnwood to Ballinteer	✓				
2	Loreto Park	✓				
3	Mount Anville Road at Deerpark	✓				
4	Castlebyrne Park	✓				
5	Mt Albany Estate	✓				
6	Coolevin	✓				
7	Cloister Estate	✓				
8	O'Rourke Park				✓	
9	Laneway from Gleann na Smól to Stradbrook Road (part of)	✓				
CMP	Cycleway Maintenance Programme					
1	Brehonfield Road	✓				
2	Churchtown Road Upper	✓				
3	Kill Lane (sections from Foxrock to Deansgrange jnct)	✓				
4	Baker's Corner's junction	✓				
EMP	Estate Management Programme					
1	Locations TBC	✓				
2	Locations TBC	✓				
TICP	Taking in Charge Programme*					
1	The Rise Mount Merrion	✓				
2	Redesdale estate - certain laneways	✓				
5	Foxrock Wood - Beech Park Laneway		✓			
	<i>*Subject to investigation and clarification of ownership, assessment of works and costs needed to bring these</i>					

	<i>roads/laneways up to taking in charge standard, and no commitment can be made at this stage as completing such works would be dependent on available funding and resources.</i>					
RCRP	Roads Control Reinstatement Programme	2020	2021	2022		
1	Proby Square (South)	✓				
2	Marine Court and assoc. Laneways	✓				
3	Devitt Villas	✓				

2. Traffic & Road Safety

Public consultations:

- Public Consultation on Carysfort Avenue Cycle Routes taking place from January 30 to February 27, 2020. An options report was presented to Dún Laoghaire Area Committee on Monday, January 27th, 2020. The Closing date for submissions was the 27th of February. Over 300 submissions have already been received and will present the public consultation report at a further date.

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
NTA Schemes							
N11 Brewery Road Safety Improvement scheme			✓				
Clonskeagh Road Cycle Route (UCD to Clonskeagh)	✓						Consultant appointed to commence design
Sandyford Cycle Route (Drummartin Link Road / Rotary)				✓			Construction tender being assessed
Stillorgan Road Cycle Route (UCD accessibility at Nova)				✓			Section 138 Report presented to Councillors and works to commence in March 2020
Brides Glen Greenway	✓						Part 8 document to be prepared
Sandyford Business District Cycle Route	✓						Design to commence
Stillorgan Park Road Cycle Route	✓						Design to commence
East Coast Trail (Merrion Gates to Seapoint)	✓						Environmental studies underway
Wyattville Road Cycle route – stage 2	✓						Detailed design underway by Barry Transportation
Monkstown Road Cycle Route					✓		Cycle track red surfacing tender awarded. Work to be commenced in Spring 2020
Nutgrove Avenue Cycle Route – Phase 2				✓			Design underway for phase 2 from the Church to the Bottle Tower
Dodder Greenway	✓						Work on the Design of preferred option is being progressed by DCC

Cycle Parking						✓	Tender awarded for procuring more cycle stands
Non-NTA Cycle Schemes							
Cruagh Wood Greenway – Ballyogan Road to Cruagh Wood						✓	Progressing well – due to open in Q2 2020

Other schemes

- Stillorgan Village Area Movement Framework Plan - Phase 2-Lower Kilmacud Road from 100m east of the junction with Upper Kilmacud Road to the Access Road into Kilmacud Crokes GAA Club. Funding approval for 75% of costs from the Department of Housing, Planning and Local Government received on 21st February 2020.
- Speed Alert Signage- Work ongoing in installing Speed Alert signs at 10 locations on the Regional Road Network throughout the County. The seven speed alert signs from the pilot traffic calming scheme were relocated to Ballinteer Road, Goatstown Road, Carrickbrennan Road, Adelaide Road, Woodlands Road, Glenamuck Road and Quinn’s Road.

Road Safety and Cycling

- Press release titled “Council secures funding of €9.9 million for 15 Cycle Improvement Scheme” published on Council website and circulated widely on social media.
- Following a tweet regarding Bike Lights, about 60 people were issued with novelty bike lights including Monkstown Educate Together National School and various other groups
- PPS clothing issued to new School Wardens recruits and contracts issued

TAG

- There were 24 items dealt with at AREA 1 meeting on the 25th of February.

Deputations

- Council staff met with Brennanstown Avenue residents on 12th of February 2020

BusConnects Dublin Update

Delivery of the BusConnects Core Bus Corridor infrastructure projects:

The NTA briefed Council Staff on the latest design developments in January and February 2020. The next phase of the public consultation is expected in early March.

It is intended that Quarterly Reporting on the BusConnects will form part of the Council’s Quarterly Management Report going forward.

3. Water & Drainage

Drainage and Flood Alleviation

Engineering and Environmental Consultants have been appointed in Dec 2019 for Flood Risk Management works on the Deansgrange Stream. This is a 4 to 5 year project. Data gathering is currently underway. Activities for Q1 2020 include additional survey work, a constraints study, hydrological analysis and hydraulic modelling. This commission, and all approved civil works, will be funded by the OPW.

Tenders will be invited by March 2020 for Contractors to construct the new screen/flood storage structure in Kilbogget Park. An advance contract was tendered in February to control Invasive Species on the site of the proposed works. This advance contract will take place in March 2020.

Tenders have been received for Engineering and Environmental Consultants for Flood Risk Management Works on the Carrickmines/Shanganagh Rivers. These will be assessed in March and it is planned to award in April.

Drainage Section is working closely with the OPW as they commence the update process of the published flood maps as required by the EU Floods Directive.

The installation of a surface water pipe, and ancillary works, at Cairnbrook in Glenamuck is now complete. This critical work will facilitate construction of the proposed social housing scheme in the adjacent Rockville Drive site.

Hydraulic modelling of the Dundrum Slang Stream is complete. Draft flood maps have been prepared and are being reviewed. Modelling of flood alleviation options will commence in March 2020.

Tender documents are completed for consultants to prepare detailed flood risk maps for the Monkstown environs streams. It is planned that this project will be tendered in early March 2020.

Draft Flood Risk management Plans (FRMPs)

The Flood Risk management Plans were launched on 3rd May 2018 and these were adopted by the Council at the Council Meeting on the 10th September.

All three Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design.

The OPW have asked DLR to project manage the scheme and have agreed to fund the necessary in-house project management personnel.

4. Parks

Parks & Landscaping Service:

- Works on-going Sorrento Park
- Remedial Tree Works for East & West Side on-going
- Dogs off leash area almost complete in Kilbogget Park-drainage works outstanding.
- Grass maintenance on going
- Flailing of hedgerows on-going (West)
- Flailing of hedgerows on-going (East)
- Potting Shed/Greenhouse complete in Fernhill – awaiting completion of snagging
- Tree planting on-going county wide
- Access footpath installed – Shanganagh Park entrance road
- West County Footpath Construction & Repair Projects x 12 tendered
- Loreto Park – works to replace Playground on site
- Floral Decoration tenders received
- Cabinteely Park Boules area expanded

Biodiversity

- Biodiversity Event Feb 22nd Animal Tracking in Fitzsimons Wood
- Benefits of Biodiversity - Ecosystem Services Education Programme for Schools 2020 - on-going
- Continuation of Red Squirrel surveys Killiney and Fernhill 2020
- Continuation of Brent Geese surveys of Inland sites in DLR 2020
- Continuation of the Brent Geese Tagging Project 2020 in collaboration with FCC and DCC.
- Dalkey Island Infographic developed with BWI and EU Tern Project on-going

CoCo Markets

During the month of February we received 2 applications (1 summer seasonal and 1 permanent application). These applications fell under the following categories:

- 1 permanent application for Hot Food in Marlay Park
- 1 summer seasonal application for Craft in Peoples Park

Sports Services:

Sports Development

Leinster Rugby:

Leinster Rugby Tag Rugby Program:

- Primary schools 12 - 604 boys, 553 girls = 1157 total
- Secondary schools 3 - 201 boys, 97 girls = 298 total

Leinster Rugby Tag Rugby Events:

- Leinster Rugby Mega Blitz - Part 2 - DLR - 14th of Feb 2020 - Seapoint RC - 1063 total
 - 4th class girls = 121
 - 4th class boys = 204
 - 5th class girls = 98
 - 5th class boys = 163
 - 6th class girls = 227
 - 6th class boys = 250

FAI:

- Positive Play Primary Football - 600+ Boys and Girls
- Secondary School sessions - 30 Boys and Girls
- Coach ED - 9v9 Workshop, 20 coaches
Transition Year PDP 1 - 26 participants
Safeguarding 1 - 23 participants
- Club Visits - 50 boys and girls - 8 coaches
- Football for teens - 20 boys and girls
- Club Mark Meetings - 2 clubs

Leinster Cricket:

After Schools Programmes

Primary: 25 (mixed, 3rd to 6th class, multi-week)

Secondary: 20 (mixed, 1st years, multi-week)

Sports Partnership:

- Athletics for Primary Schools – event held in the National Indoor Arena for 640 primary school children.
- Multi-Sports Inclusive Club – launched a new activity club for children with a physical disability and their siblings. In partnership with IWA Sport and South Dublin LSP (25 participants).
- Autism in Sport – workshop organized for volunteers in clubs working with children on the autism spectrum (23 attendees).
- Choices For Health – mental health activity and healthy eating intervention in partnership with Cluain Mhuire and Southside Partnership.
- Ballyogan Sports & Physical Activity Hub – external review of initial 2 years actions and current priorities complete. Communications and awareness raising a key priority in 2020. Participation initiatives being rolled out with local schools and community partners.
- Men On the Move – started a 12-week physical activity and fitness programme for adult men who want to return to exercise (18 participants).
- Sport Leader – currently rolling out this TY programme in Our Ladys Grove and aim to cover 7 schools by year end.
- Back to Basics Walking Programme – rolling out weekly walking sessions in Marlay Park as part of Operation Transformation.
- Dormant Accounts Funding – Sport Ireland have launched a number of potential funding streams open to Sports Partnerships targeting disadvantaged populations.
- The Daily Mile – working with local schools to promote this initiative among primary schools in the County.
- Club Development & Participation Grants – Sport Ireland funding secured from to roll out a grants programme targeting key population groups in Quarter 2.
- Child Protection in Sport – 3 Safeguarding courses rolled out (43 participants)

5. Roads Control Unit February 2020

Reinstatement works

Roads Control Unit is continuing to carry out permanent reinstatements on behalf of Water Services Section as agreed under the Service Level Agreement with Irish Water. The Contractor (Richard Nolan Civil Engineering Limited) has completed 616 no. locations to date.

Restoration works

Major restoration works have been completed on Cunningham Drive on 21st February 2020.

Road Control Unit are planning to carry out restoration works on the following locations by using 'long term damage' money:

- Proby Square (North and South) part off, Blackrock
- Devitt Villas, Dun Laoghaire
- Mariner's Court and nearby Laneways, Dun Laoghaire

6. Cleansing Section Information & Statistics

Cleansing & Beaches Section Statistics: August 2019 – January 2020

Cleansing & Beaches Stats	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020
Weight of Rubbish Collected from Streets/Beaches (tonnes)	200	246	366	365	347	349
Clean-Ups Assisted	36	52	56	45	28	50
Animal Removals from Public Spaces	36	29	60	22	19	29
Bathing Water Samples Taken	37	43	0	0	0	5
Gullies Cleaned	834	1507	1284	1151	1051	1474
Dumping Incidents Managed	78	54	71	64	81	76
Bathing Water Pollution Incidents Detected	1	1	0	0	0	0
Reported Overflows from Drainage Network to Bathing Water	10	19	13	44	8	7
Street Bin Collections	3,619	3,401	3500	3088	3927	3259

* Statistics available up to the end of January 2020.

Cleansing & Beaches Project Updates –February 2020

- Cleansing works on the N11 (*gully cleaning, road sweeping and weed control*) will be carried out in March/April. Following this, cleansing works on the Rock Road will also be progressed.
- A review of Killiney Beach is being carried out to assist with identifying areas where current signage is inadequate and assess accessibility to the car park and at entrances to the beach
- The further survey information required for the upgrade / restoration works at the Forty Foot swimming area will be obtained in the coming weeks and months.

- The Smart Bin Review is close to being finalised including a full update to end of February 2020. Once complete, the review will go to the March area committee meetings, before being published on the dlr website.
- The 2020 Deep Clean Initiative consultations will commence in the coming weeks' with a view to progressing works at various locations in the coming months.

7. Relevant Statistics

Parking Unit

There were 3,252 fixed charge notices/fines issued during February 2020 (correct as of 27/02/2020), a breakdown of which is as follows:

<u>Violation</u>	<u>No. of tickets issued</u>
Vehicle committing an offence contrary to Pay & Display/Permit Parking Area Regulations (on Street)	1674
Parking a non-goods vehicle in a goods vehicle loading bay;	379
Vehicle committing an offence contrary to Pay & Display Parking Regulations	269
Parking a vehicle on a footway	168
Parking a vehicle on a roadway with less than 3 lanes where there is a continuous white line	144
Parking a vehicle on a double yellow line	128
Overstaying 3 hour parking limit	110
Parking or stopping a vehicle in a disabled person`s parking bay	77
Vehicle committing an offence contrary to Pay & Display / Permit Parking Area Regulations (off Street)	63
Parking a vehicle in a taxi stand	50
Parking a vehicle within a stopping place or stand or bus stop	37
Parking a goods vehicle in a loading bay for over 30mins	36
Parking a vehicle on a cycle track	19
OVERSTAYING 1 HOUR PARKING LIMIT	18
Parking a vehicle on a grass margin	11
Parking a vehicle on a single yellow line during a prohibited time	11
Parking or stopping a vehicle on a clearway	11
Parking a vehicle within 5 meters of a road junction	10
OVERSTAYING 2 HOUR PARKING LIMIT	9

Parking a vehicle obstructing other traffic	5
Parking a vehicle within 15 meters of pedestrian crossing (approach side) or 5 meters on the other side	5
Not parking a vehicle within the limits of a parking bay	4
Parking a vehicle at a no parking sign at a time prohibited	4
Parking a vehicle on a median strip	2
Parking or stopping a vehicle at a school entrance	2
Parking out of the limits of a bay	2
Electric vehicle in an electric vehicle bay but not charging	1
Parking a vehicle interfering with other traffic	1
Parking a vehicle within 5 meters of exit side of traffic lights	1
Parking in a bay reserved for Car Club Vehicles	1
Total number of tickets issued between 1st February and 27th February 2020	3252

There were 75 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during February 2020.

Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in Feb 2020:	692
Percentage of lights out at the end of Feb 2020:	.67%
Pole replacement carried out in Feb 2020:	40
Bracket replacements:	249
Tree trimming:	13
ESBN Connections/ Requests:	38
LED Upgrades	325

LED Upgrading Program

A list of these can be found on www.dlrcoco.ie

Planning and Building Control

Applications analysed	26
Inspections completed	2

Requests

Light requested by stakeholders (completed)

Additions	9
Alterations	2
Legal requests	4

Road Opening Licences January 2020

Road Opening Licences received via Maproad Roadworks Licensing MRL System up to 27th February 2020.

No. Road Opening Licences ROLs 2020	
Received	392
Processed	281
Withdrawn/Refused	19
Conditioning	92

Road Closures, Street Furniture, event signage and filming applications

There were one application for a Road closure in February and two applications for filming on locations in the County

There were also 2 applications for street furniture and one application for Event signage in February 2020

Finance and Economic Development

Local Enterprise Office (LEO)

Financial assistance approved year to date for 2020

Period	No. of feasibility study approvals	No. of business priming approvals	No. of business expansion approvals	No. of Technical Assistance for Micro Exporters approvals	Total no. of applications approved	No. of Trading Online Vouchers approved	No. of client applications submitted to Microfinance Ireland
Jan-Feb 2020	5	4	4	5	18	5	0
Enterprise Ireland Target to February	2	3	2	3	10	8	3

Job creation as a result of direct financial assistance Year to Date 2020

Jan-Feb 2020	19.5
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Clients assisted in LEO activities Year to Date for 2020

Period	No. of applications for financial assistance	No. of clients attending networking events	No. of clients commencing training / attending workshops or seminars	No. of clients commencing mentoring assignments	No. of clients attending business advice clinics	Total no. of clients assisted
Jan-Feb 2020	24	150	192	27	58	451

DLR Economic Development Supports	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
Jan-Feb 2020	0	2	0

Enterprise Promotion activities in February 2020

DLR Enterprise News	DLR Enterprise News (sent 05/02/20) 33.9% open rate. 1274 recipients. Financial Management Workshop (sent 07/02/20) 58% open rate. 1277 recipients. Local Enterprise Week 2020 (sent 14/02/20) 36.3% open rate. 1302 recipients. Local Enterprise Week – One Week to go! (sent 24/02/20) 30.7% open rate. 1336 recipients. LIFT Ireland 6th March – Local Enterprise Week 2020 (sent 26/02/20) 49.2% open rate. 1340 recipients. Open rate Industry average 11%
One-to-One Business Advice Sessions	February 4 th , 5 th , 11 th , 12 th , 18 th , 19 th , 20 th , 25 th , 26 th , 27 th
Group Business Information Session	Thursday February 13 th
Enterprising Women Network	Tuesday February 11 th
Instagram & Facebook Workshop	Monday February 10 th
Financial Management Workshop	Thursday February 13 th
Lean for Leaders Information Session	Thursday February 20 th

Trading Online Voucher Info Seminar	Thursday February 27 th
Link Network	Tuesday February 18 th

Tourism Development

Tourism & Twinning

The Tourism & Twinning Services of DLRCC have moved Directorship. These services are now under the remit of the Director for Finance & Economic Development.

DLR Tourism Steering Group:

A meeting of the DLR Tourism Steering Group took place on February 27th in the dlr Lexicon. This group provides general guidance and support regarding the implementation of the dlr Tourism strategy.

Regional Festivals & Participative Events Funding 2020:

Dun Laoghaire-Rathdown County Council has received a small amount of funding from Fáilte Ireland to support a number of Regional Festivals and Participative Events in the County from Fáilte Ireland in 2020.

This funding opportunity was advertised on the DLRCC website on January 3rd 2020 and remained on open call until February 7th 2020.

In total 8 funding applications were received by the February 7th closing date. Following an assessment of these applications, the following grant awards are approved under DLR Regional Festivals & Participative Events Grant 2020.

	Application Organisation:	Dates:	Grant Award:
1	Airfield, Cultivate Festival	May 3 rd – 4 th	€2,000
2	Wollin Festival	June 11 th – 14 th	€2,000
3	Glasthule / Sandycove Bloomsday Festival	June 16 th	€2,000
4	Dalkey Book Festival	June 18 th – 21 st	€5,000
5	ECHOES Festival, Dalkey	Oct 2 nd – 4 th	€2,000
6	Dalkey Lobster Festival	Aug 21 st – 23 rd	€2,000
7	Skyfest, Kilternan	Oct 10 th – 11 th	€2,000
8	Dublin Animation Film Festival	Oct 16 th – 17 th	€2,000
		Total:	€19,000

URBACT III. "Tourism Friendly Cities"

Dun Laoghaire Rathdown County Council is participating in a new EU project under the URBACT III programme. "Tourism Friendly Cities" Network is led by the City of Genoa, Italy and has ten cities as part of this network. The focus of this project is to explore Sustainable Tourism. A Transnational meeting was held in Braga, Portugal on January 28th & 29th. Dun Laoghaire will host the next meeting of this network in June this year.

**DLR CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/01/2020**

SERVICE DIVISION	Balance at 01/01/2020 €	Expenditure YTD €	Income YTD €	Balance at 31/01/2020 €
A Total Housing & Building	-11,821,366	404,587	-372,577	-11,789,357
B Total Road Transport & Safety	-9,617,830	222,151	-28,688	-9,424,367
C Total Water Services	-3,206,345	13,873	0	-3,192,472
D Total Development Management	-58,082,050	465,637	-1,065,864	-58,682,277
E Total Environmental Services	-9,476,074	0	-18,225	-9,494,299
F Total Recreation & Amenity	-14,287,698	529,571	-42,499	-13,800,625
G Total Agriculture, Education, Health&Safety	-4,028,245	0	0	-4,028,245
H Total Miscellaneous Services	-37,059,142	179,928	-20,718	-36,899,932
Grand Total	-147,578,750	1,815,747	-1,548,571	-147,311,574

SUMMARY OF RATES DEBTORS TO 31/01/2020

	Balance at 01/01/2020 €	Balance at 31/01/2020 €	Arrears from current year debit	Arrears >1 year
RATES	14,468,049	103,830,748	89,535,866	14,294,882

Planning Applications – monthly statistics

	Outline Permission	Permission	Total
New application Received*	0	113	113
Decision Deferred	0	36	36
Decision to Grant**	0	89	89
Decision to Refuse**	0	12	12
Issued within 2 months or 8 weeks	0	84	84
Invalid Applications	0	19	19

*Includes 10 Applications for Retention

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

0 Split Decisions (to Grant and Refuse)

Strategic Housing Development (SHD) Applications:

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Due to be decided by ABP
ABP-306626-20	Winterbrook Homes (Dalkey) Ltd Charleville, Harbour Road, Dalkey 105 apartment units	12/02/20	18/03/20	www.harbourroads hd.ie	02/06/20

<http://www.pleanala.ie/shd/applications/index.htm>

Planning Counter Figures

*Figures given are from the 31st of Jan – 27th of Feb

Customers Served	429
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Building Control

Fire Safety Certs applications received	19
Fire Safety Certs applications Granted	14
Fire Safety Certs applications Refused	1
Disability Access Cert Applications Received	13
Disability Access Cert Applications Granted	10
Commencement Notices Validated	51
7 Day Notices received	2
Completion Certs Validated	21

Infrastructure and Climate Change

Environmental Enforcement

Litter Fines issued (Litter Pollution Act):	20
Presentation of Waste (Waste Bye-laws) fines:	0
Legal proceedings initiated:	5
Statutory notices issued by Environmental Enforcement:	
LPA Warning notices:	3
Waste Warning notices:	1

Environmental Enforcement Section - Waste Enforcement, Air, Noise	
Complaints received	43
Complaints closed	53

Litter

February 2020	Number	Comment
Litter Fines issued (Litter Pollution Act/Litter Bye-Laws)	52	
Presentation of Waste (Waste Bye-laws) fines	9	Waste Bye-laws
Legal proceedings initiated	5	
Cases opened (Dumping/Litter)	188	Litter Section
Cases closed (Dumping/Litter)	187	Litter Section

Architects

Award

DLR received an award on the 27th February for the social housing scheme of 12 units at Georges Place, Dun Laoghaire. On this occasion, the award came from the Architectural Association of Ireland. These awards encourage higher standards of architecture and inform the public of emerging directions in contemporary architecture.

Energy

DLR has successfully transitioned and got re-certified with ISO 50001 for their Energy Management System for the energy use under the control of Dún Laoghaire-Rathdown County Council from Certification Europe. ISO 50001 is an internationally recognised certified energy management system for organisations.

Dangerous Buildings: 1st Feb – 27th Feb 2019

Dangerous	0
Potentially Dangerous	4
Not Dangerous	1
Total	5

Community and Cultural Development

- **Community Development and Social Inclusion**

Community Development Initiatives

Community activities

Community programmes and initiatives are ongoing across dlr. Details of events can be found at www.dlrcommunity.ie

Cookery Programme

Belarmine Community Centre commenced their '**Belarmine Cooking with Kids**' programme and is supplying all the cooking utensils and the ingredients. During the classes the young chefs have hands on experience on how to create healthy meals including desserts. They will learn new cooking skills and about nutrition and new ingredients. The importance of teamwork, kindness, patience and 'clean as you go' are also highlighted. All recipes created in these classes are taken home with step by step instructions to be enjoyed by all the family. Every child receives a folder for their recipe collection.

Community exercises for older people

Both Kilcross Resource Centre and Loreto Men's Shed are continuing with the exercise classes which continue to grow in numbers. The Classes being run in conjunction with Siel Blue are a huge success and both groups are currently organising to continue after the initial 8-week session.



Estate Management

Over 16 representatives from each of the 12 Estates have taken part in ETB Publisher Training as part of committee skills building programme.

<https://www.dlrcoco.ie/en/community/estate-management>

Comhairle na nÓg

Comhairle na nÓg continue to meet on a monthly basis. The election of officers for position of Chairperson, Secretary and Public Relations Officer took place during their February meeting.

Age Friendly

The updated version of the dlr Directory of Activities & Services for Older People in Dún Laoghaire-Rathdown County was distributed to Medical Centres, GP Practices and pharmacies throughout the County. This was on foot of strong demand for directories from these groups in recent months. The assistance of members of the Garda Older



Person's Association and of dlr's Older Persons Council with distributing these is acknowledged.

The Joint Policing Committee and Local Policing Fora

Ballybrack/Loughlinstown/Shankill Local Policing Forum held their first meeting of the year on 5th February 2020. The Joint Policing Committee met on 27th February 2020. [Further information on Local Policing Fora](#)

The Local Community Development Committee

A meeting of the [LCDC](#) took place on 26th February 2020, in support of developing, co-ordinating and implementing an integrated approach to local and community development. The LCDC considered and approved the LCDC Annual Report 2019 and have referred the Annual Report to the March Council meeting for noting.

Funding

Dublin and Dun Laoghaire Education and Training Board (DDLETB) Service Level Agreement has been signed to secure allocation of funding from 1st January 2020 to 30th June 2020.

A new funding scheme is being launched from the Department of Children & Youth Affairs (DCYA) called UBU Your Place Your Space and this will replace previous funding schemes. In line with proposed changes, applications have been submitted from the Arts Department, Sports Department and from 4 Community Centres to the DDLETB for funding for the period July 2020 to December 2021.

DLR Leisure Centres

The dlr Leisure Meadowbrook Swimming Pool facilities in Ballinteer are closed until repair works are carried out.

The main swimming pool at dlr Leisure Meadowbrook was closed on February 25 due to an issue with pool tiles. dlr Leisure Services operate the Meadowbrook Centre and Pool on behalf of Dun Laoghaire-Rathdown County Council and for the benefit of the local community. The Centre facilitates access to leisure and sports facilities at affordable rates for residents in the local community. dlr Leisure Meadowbrook continues to operate at its normal opening hours and provides a wide-range of classes and gym facilities.

dlr have engaged a Consultant Engineer to examine the issue and provide a report which will determine the schedule of works in order to repair and re-open the pool.

We apologise for the inconvenience this may cause the local community but we anticipate that the works will not be completed until later this year. Every effort is being made by the Council to ensure that the works to the pool at Meadowbrook will be expedited and the pool will re-open at the earliest possible date. Regular updates will be posted on dlrcoco.ie and on our social media accounts.

- **Cultural Development**

Arts

Municipal Gallery: Our Colours: Artworks from the County Collection

The exhibition features a range of diverse work including several recent acquisitions. Many of the artists represented in the exhibition are connected to the

County, living in or coming from Dún Laoghaire-Rathdown. The exhibition opened on the 13th of February and is accompanied by a Learning Programme including talks, tours and workshops for both children and adults and by the regular Dementia Inclusive Gallery Tours of the exhibition.

<https://www.dlrcoco.ie/en/dlr-arts>

Libraries

Highlights for February 2020:

dlr LexIcon Family Day – 1 February

Over 2,500 visitors visited the LexIcon on Saturday 1st February to help us celebrate Spring, St. Brigid's Day and the Chinese New Year of the Rat. The Grúpa Spraoi had traditional Irish music players; there was also Irish and Polish crafts, yoga and circus skills.

Positive Parenting talks

Throughout February, a series of talks on various aspects of parenting was held in dlr LexIcon.

Encouraging positive mental health in your teenager – with John Sharry, 5 Feb.

Protecting & empowering children in the online world – with CyberSafe Ireland, 12 Feb.

Parenting from the spectrum – with Laura Murray, 26 Feb.

It's awkward. How to talk to your child about sex – with Sarah Sproule, 27 Feb.

Healthy Ireland at your Library

Programme of events continued:

Good sleep practices for little ones – with sleep practitioner Niamh O'Reilly. Cabinteely Library, 6 Feb.

Seated exercise for older adults – with Siel Bleu Ireland. Dundrum Library, 6 Feb.

Marie Keating Foundation Mobile Information Unit. dlr LexIcon, 6 Feb.

Get to know your greens – schools' workshop with the Cool Food School. Dundrum Library, 13 Feb.

Living well with Dementia – with Joan Fitzpatrick. Deansgrange Library. 26 Feb.

LexIcon Lab (Science & Technology)

The Lab programme continued throughout February and included a variety of events for children, including a wearable technology workshop and the regular gaming club. A 3D printing workshop, graphic design and Scribblebot workshops were held for school groups. An introductory workshop on Raspberry Pi and Arduino, a create your own website and graphic design workshops, took place for adults. There was also a drop in Maker evening on 11 Feb.

Exhibition Programme

Dún Laoghaire, fifty years too early: a photography exhibition by Nicolas Reuland. 9 Jan – 8 March, dlr LexIcon.

Jennifer Johnston, 25 Jan – 31 March, dlr LexIcon:

This exhibition follows a generous donation (including her writing desk and nearly 2,000 of her books) by Jennifer Johnston in 2019, and in partnership with her family to celebrate her 90th birthday in January 2020.

Leinster Printmakers and Seamus Heaney. dlr LexIcon, 10 Feb – 31 March.

Digging up the Raj. dlr LexIcon, 26 Feb – 31 March.

Eat your heart out: curated by Sarah Maria Griffin, dlr Writer in Residence, 2018-2019. Dundrum Library, Jan & Feb.

Dare to dream: Irish people who took on the world (and won!): to accompany Sarah Webb's new book (ill. by Graham Corcoran) of the same name. Deansgrange Library, February.

Here is Chengdu - to celebrate the Chinese New Year we were pleased to showcase this photo exhibition with the theme of 'Sky, Land, People'. With thanks to Chengdu Municipal Government, the Chinese Embassy in Ireland, Sino-Ocean Taikoo Li Chengdu and Chinese contemporary photographer and visual artist, Chen Man. dlr LexIcon, 1-14 Feb.

Regular Events for Adults

With over 20 book clubs, including teen and audio clubs, February was another busy month for our clubs. Our language courses continued with the LexIcon's weekly Coffee morning as Gaeilge, Language exchange sessions in Irish, French, German, Italian and Spanish in Deansgrange, and our weekly English language groups for those for whom English is a second language in dlr LexIcon and Stillorgan Library. The Carnegie Cinema Club continues to meet monthly in Blackrock Library, while the new lunchtime book club in Cabinteely Library had their second meeting. In Deansgrange Library, the monthly *Tea and History Tuesday* talk took place on the last Tuesday of the month and is growing in popularity.

Find out what's on in your dlr Library with our handy event calendar:

<https://libraries.dlrcoco.ie/events-and-news/event-calendar>

Regular Events for Children

Throughout February, regular Lego clubs continued in Dalkey Library & dlr LexIcon, with STEAM Saturdays taking place fortnightly in Cabinteely Library. Our branches in Blackrock, Dalkey, dlr LexIcon and Stillorgan held regular junior/teen book/film clubs. Early years creative play programme took place every Friday in Dalkey Library.

We also celebrated Harry Potter's birthday in Blackrock Library on 6 Feb, held Spring crafts in Deansgrange and Shankill Libraries, and the Club Leabhar na nOg met in dlr LexIcon on 25 Feb.

For more information on our Baby Book Clubs, Parent and Toddler Groups, Storytime sessions and musical events with Music Generation dlr, please check our handy event calendar: **<https://libraries.dlrcoco.ie/events-and-news/event-calendar>**

Further info:

Please see our current What's On Guide for more information on events and services from dlr Libraries.

Pick one up from your nearest library or download a copy from our website:

https://libraries.dlrcoco.ie/sites/default/files/whatson_janmar2020_web_friendly_pdf_0.pdf

Keep up with what's happening in dlr Libraries by signing up for our fortnightly e-bulletin: <https://libraries.dlrcoco.ie/events-and-news/dlr-libraries-ebulletin>

Statistics

1. Libraries: (January 2020 stats)

Registered Patrons: **50,505** (23% of dlr population)
My Open Library patrons: **1,634**
Issues: **95,713**
Digital library issues: **30,017** (+22% on Jan 2019)
Footfall: **89,470** (daily average footfall of 3,530)
Self-Service Usage: Average of **69%** across the branches
Reserves placed: **4,787**
Wi-Fi & Internet Usage: **16,670** sessions



2. Social media platforms (February 2020)

Facebook: 5,534 followers
Twitter: 7,374 followers
Instagram: 1,931 followers
6,477 subscribers to fortnightly Libraries e-bulletin.

West & East Pier works

Works are complete on the repairs to the end of the West Pier. 1,700 tonnes of Rock Armour arrived for the East Pier and is currently being placed to provide protection for the area damaged in Storm Emma. Substantial completion is expected mid-late March.

Filming

Filming is ongoing in the Ferry Terminal Building until the end of March 2020

Real Estate Negotiations

- Lease negotiations are progressing well on the 3rd Floor of Block 2 Harbour Square with a view to the existing tenants remaining after April.
- Lease negotiations are progressing well on the 4th Floor of Block 2 Harbour Square with a view to the existing tenants remaining after April.
- Heads of Terms have been agreed with the tenants on the 6th Floor of Block 2, Harbour square, and lease negotiations are about to commence.
- The 1st Floor of Block 2, Harbour Square is vacant and advertised for lease with some interest and viewings.
- Negotiations are ongoing with DMYC and INSS on renewal of their respective leases.

Ferry Terminal

Planning Permission was granted for the ferry terminal project on the 7th February 2020. A business briefing on the ferry terminal proposal was delivered to the elected members by Hilary Haydon on the 25th February 2020. This matter will be brought to Council in April 2020 for disposal pursuant to Section 183 of the Local Government Act 2001. Economic Plan for the Harbour and Spatial and Economic Plan for Dun Laoghaire Town The Stakeholder Engagement Plan for both studies has been developed. The aim of the Plan is to guide and facilitate the various strands of engagement that will inform the building of the plan. The plan is designed to encourage and integrate engagement on both the Town and Harbour. The engagement will be comprehensive and will be structured across an initial workshop and exploratory interviews with Council staff and with the Elected Members, submissions sought from members of the public, online business and community surveys and structured interviews. This process will start mid-March 2020.