

10 SEPTEMBER 2018

AUGUST MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1st August – 30th August 2018

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2018

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – Aug 2018	10	14	5	42	14	85
Jan - Aug 2017	12	8	9	79	6	114
Note				1		

1. 2017 figure includes 28 deferred approvals from 2016.

	No of applications processed for Microfinance Ireland
January – August 2018	11
January – August 2017	9

Job creation as a result of direct financial assistance Year to Date for 2018

January – August 2018 Jobs Created	35
January – August 2017 Jobs Created	37

Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - Aug 2018	90	558	1235	71	178	2132
Jan – Aug 2017	118	390	972	88	280	1848
Note	4	1		2	3	

1. Increased quality of supports to broader audience
2. 13 IADT Springboard + clients did not avail of their allocated mentoring support
3. 2017 figure includes clinics held during Enterprise Week
4. 28 TOV deferrals from 2016 included in Jan 2017 figure

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - August 2018	6	1	6
January – August 2017	7	4	8

Enterprise promotion activities in August 2018

DLR Enterprise News	https://mailchi.mp/acccd4cceedf/test-2745505?e=f7a4e6e749
One-to-One Business Advice Sessions	1 st , 8 th , 15 th , 22 nd , 29 th & 30 th August
Group Business Information Sessions	Thursday 9 th August
Dublin Economic Monitor	Latest issue launched Thursday August 2 nd
Enterprising Women Network	Wellness Event August 22 nd

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2018 – 30th August 2018

1st January 2017 – 30th August 2017

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
New applications received*	3	1	1165	1219	1168	1220
Decisions Deferred	2	0	249	245	251	245
Decisions to Grant**	1	0	842	816	843	816
Decisions to Refuse**	1	1	130	167	131	168
Issued within 2 months or 8 weeks	0	1	772	775	772	776
Invalid Applications	1	0	205	234	206	234

Notes:

* Includes **117** Applications for Retention in **2017**, Includes **93** Applications for Retention in **2018**

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

11 Split Decisions (to Grant and Refuse) in **2017** and **17** Split Decisions (to Grant and Refuse) in **2018**

Strategic Housing Development (SHD) Applications:

Strategic Housing Development Applications for DLR administrative area – received August 2018					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be Decided By An Bord Pleanála
302336	Bowdeck DAC 250 no. apartments, crèche, gym, residents amenity space and associated site works. 'Tintagel', 'Auburn', 'Keellogues', 'Villa Nova', 'Arda Lodge', and adjoining lands under the control of Dun Laoghaire Rathdown County Council, Golf Lane, Glenamuck Road South, Carrickmines, Dublin 18	15/08/2018	18/09/2018	https://www.golflane.ie/	04/12/2018

<http://www.pleanala.ie/shd/applications/index.htm>

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1.Road Maintenance Management Report August 2018					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
Roads programme					
Monkstown Road			X		Kilsaran to begin onsite mid July 2018
Cornelscourt Hill (part of)				X	IW to carry out mains rehab in advance. Road closure applied for 16/07/18 to 24/08/18
Newtown Park Avenue			X		Due on-site August 2018
Ballybetagh Road (Johnny Fox's to Amberley)				X	Road Closure applied for 16/07/18 to 26/08/18
Ballinclea Road (part of)					Deferred to 2019
Furze Road (part of)		X			
Highridge Green		X			
Mather Road North				X	Completed June 2018
Ashlawn Estate (part of)	X				Requires interdepartmental collaboration
Slate Cabin Lane (part of)				X	Road closure applied for 16/07/18 to 24/08/18
Rathsallagh Estate (part of)		X			

Footpath programme					
Dun Laoghaire town				X	Georges Street Upper (north side, between BoI and People's Park)
Dun Laoghaire town			X		2 nd phase Queens Road footpaths out to tender
Blackrock town		X			
Stillorgan area (estates)	X				St Laurence Park in 2018, other estates to be assessed.
Watsons Estate	X				ESB close to the surface, safety issue
Ashlawn Park	X				Requires interdepartmental collaboration
Corke Abbey				X	ESB cables embedded in concrete - defer to 2018
Sandyford Business district (part of)		X			Carmanhall Road
Meadow Park Avenue (part of)				X	Completed May 2018
Hyde Road Dalkey	X				Requires interdepartmental collaboration
Woodpark estate, Ballinteer (part of)	X				Design in 2017, ready for site in 2018
Pine Valley (part of)				X	Completed in May 2018
Patching Programme 2018					
Killiney Road (at smoothing Iron)				X	Completed Feb 2018
Ramps at Trimleston Avenue and Ardmore Park				X	Completed Feb 2018
Patching Dalkey town				X	Completed Feb 2018
Stradbroke Road Roundabout				X	Completed Easter Week
Roundabout at Dalkey Ave/Saval Pk Rd				X	Completed June 2018
Junction York Road/Tivoli Road				X	Completed June 2018
Deansgrange /Clonkeen Road				X	Completed June 2018
Clonard Estate				X	Completed May 2018
Hillcrest Road					Deferred to 2019
Woodbrook Glen				X	Minor patching completed
Woodpark estate Ballinteer				X	Completed June 2018
Sandyford Village				X	Completed June 2018
Nutgrove Avenue					Deferred to 2019
Old Connaught Ave (at Conna Wood Est.)		X			Delayed due to Irish Water, to be deferred to 2019
Laneway TIC's					
Beech Park Avenue to Foxrock Wood	X				TIC on completion of tendering, pending resources
Bridges					
UCD flyover	X				Q1 2018
Cornelscourt Hill				X	Completed April 2018
Kilgobbin Road				X	Completed April 2018
Allies River Road				X	Completed May 2018
Estate Management					
Rathsallagh Estate		X			
Kilcross court Footpaths	X				
Meadowlands	X				

TII works (N31, N11)					
Footpaths Crofton Road	X				Deferred to 2019, extent of works expanded by TII to include N31, Seapoint Ave to Crofton Road
Crofton Road (resurfacing)	X				As above
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					On hold
Resurfacing N11 at Cabinteely		X			Night works on site Q4 2018
Gully programme / Drainage					
2 tranches of gully repairs	X				For tender in Q3 2018
Kellystown Lane				X	Completed March 2018
Sandyford Road Coolkill				X	Completed June 2018
Ballycorus Road		X			
Other Works					
Wall at Balinteer Road				X	Completed March 2018

2. Traffic & Road Safety

Public Consultations

- Draft Control of Stationless On-Street Bike Hire Bye Laws 2018 noted by Councillors at the County Council meeting in July and a Public Consultation process on the byelaws was held
- Monkstown Road Cycle Route- A total of 76 submissions were received. Two public consultation reports were circulated to the Elected Members in the Dún Laoghaire Area Committee

Scheme updates

- Stillorgan Village Area Movement Framework Plan - Phase 1.
Clonmel Enterprises Ltd. commenced construction of the scheme at the end of August
- Stillorgan Village Area Movement Framework Plan – Phase 2.
Atkins commenced detailed design for phase 2 of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank
- Landscape Road Traffic Scheme, Churchtown. Phase 1 & phase 2 both completed
- Stillorgan Road - Greenfield Road Bus stop - Tender issued for the construction of a new bus stop on Stillorgan Road at the junction with Greenfield Road
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) - Detailed design is ongoing for the scheme
- Pedestrian and Cycle Scheme on N11 from The Rise to UCD at Nova Building – Detailed design now underway of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link
- Sandyford Cycle Route (Kilgobbin Road/ Drummartin Link Road): Detailed design now underway of new cycling facilities along Drummartin Link Road and part of Kilgobbin Road.
- Stillorgan Road – Brewery Road Junction Safety Improvement scheme. A consultant has been appointed for the detailed design of the scheme

- Upper Churchtown Road/ Taney Road / Dumdrum Road junction - Tender has been completed and consultant to be appointed for the detailed design
- Monkstown Road Cycle Route- Currently on-site. To be constructed as part of the pavement rehabilitation works
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2: Ongoing at 4th locations
- Clifton Avenue/ Seapoint Avenue, Monkstown- Pedestrian Crossing now in operation

Road Safety

- AXA/DLR Roadshow invitations sent out for reply by the 17th of September, 2018

Sustainable Travel and Cycling

- Cycle parking installed at Roebuck Road (10 parking spaces), Dundrum Road (8 parking spaces) and Sandycove (20 parking spaces)

TAG-

- There was an Area 1 meeting on the 3rd of July at which 29 items were dealt with.

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has concluded. A report will be brought to the Sept 10th Council Meeting.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Liaison with Parks over embankment design and initial ground investigation is complete and discussions with the OPW have commenced.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commenced in July 2018. Tendering for the Flow and rainfall survey will commence in early September.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in October.
- Woodbrook Landfill Coastal Protection Scheme. Project approved by Area Councillors to proceed to Part 8 Consultation. Site walkthrough with several Councillors complete.

Draft Flood Risk management Plans (FRMPs)

The Flood Risk management Plans were launched on 3rd May 2018 and it is envisaged that these will be noted by the Council at the Council Meeting on the 10th September.

All three Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design.

The OPW have asked DLR to project manage the scheme and have agreed to fund the necessary in-house project management personnel.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Summer Hanging Baskets and planters -Maintenance on-going
- Collection of data for Ezytree ongoing.
- Landscape Maintenance Contract 2019-2021 tenders reviewed and award pending.
- Re-roofing and renovation of east wing of Marlay Depot- Main roofing works completed other works on going.
- Final landscape works to Park around Allotments at Shankill on going. Sowing of wild flower meadow completed.
- Monkstown Bee Friendly Planting at central circular bed completed.
- Marlay Craft Courtyard - Phase 3 currently on site and Craft tenants moving into refurbished craft units
- Hudson Road Phase 1 - Boundary works out to tender
- Sandycove Park - Minor landscaping works undertaken
- Springhill Tennis Pavilion - Works on-going
- Fernhill Phase 1 - Works on-going for new pedestrian entrance, ducting enabling works for undergrounding ESB lines and new fencing to front meadow.
- Fernhill Phase 2 - detail design on-going and nearing completion
- All Weather Pitch at Colláiste Eoin/Iosagain - tender stage
- Marlay Masterplan - Out to non-statutory public consultation until the 31st August 2018
- Loreto Clubhouse - Detail design on-going
- Deansgrange Columbarium Walls - Detail design on-going
- Hudson Road Phase 2 - Detail design on-going including sports pavilion
- Meadowvale Tennis - Detail design on-going

Sports Services:

Sports Development

dlr Leisure:

- 240 participants took part in holiday camps
- 12 participants took part in Sports Youth Camps

Leinster Rugby:

- DLR Community Camps - 70 participants
- St Augustine's School Summer Camp - 20 participants
- Leinster Rugby Camps - 533 over 4 locations
- Metro Mega Tag Blitz - 5 dir. school sin attendance 143 Boys/ 112 Girls

FAI:

- FAI Summer Soccer Schools - 500 boys, 140 girls over 5 locations
- Community Camps - 50 participants
- Girls Emerging Talent - 70 girls

Leinster Cricket:

- U13 Boys District Cup Competition (Fixtures played at Shanganagh Park) - 16 Boys
- U11 Boys District Cup Competition (Fixtures played at Shanganagh Park) - 18 Boys

Events:

- DLR Bay 10k
- Ironman 70.3 Dun Laoghaire
- AIG Irish Open Tennis

Sports Partnership:

- Autism Outdoor Activity Camp – organised a very successful activity camp in Larch Hill for 15 children on the Autism Spectrum
- Ballyogan Sport & Physical Activity Hub – initial projects include teenage girls bootcamp, establishing a Junior Parkrun, inclusive gym programme for young people with dlr Leisure Ballyogan and organising a family taster day on the 29th September.
- Continuing organisation and promotion of the dlr Community 5k on 6th October
- Child Protection in Sport Workshops x 2
- Disability Inclusion Training organised for local GAA clubs
- Preparations for events during the European Week of Sport (22nd to 30th September) including older adult exercise taster mornings in the four dlr Leisure centres
- County Sports Participation Strategy 2018-2022– draft to be presented to Area Committees, SPC and Sports Forum for input in September.
- The Daily Mile - promotion to start again in September in partnership with Athletics Ireland as the initiative is now being promoted at a National level

5. DLR Events Highlights

- Dogs Day Out took place in Moran Park on Saturday 11 August with an estimated attendance of 400. It is felt that the poor weather on the day played a part in the low attendance figures.
- Outdoor Movies took place in Marlay Park on Saturday 18 and Sunday 19 August, with a total estimated attendance of 9,000 on each day, spread across the three daily films
- **Official Commemoration – Sinking of the RMS Leinster**

Arrangements are underway for the Official Commemoration to mark the Centenary of the sinking of the Royal Mail Steamer (RMS) Leinster and all those who lost their lives in the tragedy which will take place on Wednesday 10th October 2018 @ 11am at the dlr Lexicon. The crew of the German Submarine UB-123 who themselves were killed one week later will also be remembered.

The Official Commemoration is being organised by the Department of Culture, Heritage and Gaeltacht. The Co-ordination group which was put in place to mark the centenary with representatives from Department of Culture, Heritage and Gaeltacht, Defence Forces, OPW, Dlr County Council, Mailboat Leinster Committee, St. John Ambulance and National Maritime Museum are currently finalizing a full Programme of Events around the centenary. In July the RMS Leinster Exhibition was opened by the Cathaoirleach of Dun Laoghaire Rathdown County Council.

6. Community Development & Social Inclusion Events & Activities

Community Facilities and Events

- With support from the Council's Community Grants, Community Facilities and groups across the county had a busy time during July and August with Summer Projects booked out in areas such as Shanganagh Park House, Loughlinstown Community Rooms and Cois Cairn where children went on excursions, did art projects, and enjoyed a myriad of fun events and experiences. There were also a range of events at Kilcross, including their Summer Festival held from the 16th to 22nd July 18
- In Sandyford Community Centre during July and August a number of very successful summer camps were run by different groups and organisations: Motion2Motion (two weeks), Courageous Kids (one week) and Genie Makers (one week). Each of these catered for local children and all were very well attended.
- In the Samuel Beckett Community Facility a number of summer projects and activities were organised by the Ballyogan FRC where local children took part in a wide range of educational and fun activities
- In Belarmine Community Facility there was a dance theme as two organisations ran summer camps for dance.

Pride of Place 2018

- There were four entries submitted into 2018 IPB Pride of Place competition in association with Co-operation Ireland. The judging took place on 30th and 31st August. The award ceremony will take place in Cork City Hall in November.
- The four dlr entries submitted under the relevant categories are as follows:
 - Creative Place Initiative – Exit 15
 - Community Wellbeing Initiative – Marlay Junior Park Run
 - Community Tourism Initiative – Friends of Joyce Tower
 - Housing Estates – dlr Estate Management County Fora

7. Arts and culture events

Exit 15 is a partnership programme working with people and organisations living, working and based in the Ballyogan area. Engagement is at the heart of this with emphasis on how to design cultural programmes that are responsive to and involve input from local people from the start. Phase 2 of this has just been launched and it is shortlisted for possible Pride of Place and for the Local Government Awards 2018. <https://www.dlrcoco.ie/en/arts/arts-community/exit-15>

Grainstore, dlr's Youth Arts Facility Research and rehearsals for Public Art Project started on 20 August, with young people and Ciarán Taylor, Theatre Director, as they continue their creation of a new immersive performance. There were 380 visits to the Grainstore this August. <http://www.dlrgrainstore.ie/news/calling-young-performers-and-creators>

Music Generation dlr

A Musical Theatre Workshop in the dlr Mill Theatre, took place in early August. The workshop provided musical theatre enthusiasts with the opportunity to explore repertoire for their vocal range, learn about staging and choreography and work together on developing a group performance. The Workshop concluded with a showcase for family and friends of the participants.

<https://www.facebook.com/media/set/?set=a.277418493075943&type=1&l=e472124739>

dlr Libraries: August 2018

Major Events/Announcements/Launches/Exhibitions

dlr LexIcon launched the following exhibitions in August:

- **Des Branigan ship owner, 1918-2016.** Aug 20 – Oct 22, dlr LexIcon.
- **G-Book- Gender identity: child readers and library collections.** Aug 1 – 31, dlr LexIcon.
- dlr LexIcon hosted the following DLRCC events in August:
- **Dogs' Day Out.** Aug 11, Moran Park dlr LexIcon.
- **Alzheimer's Society of Ireland information event.** Aug 15, Pond at dlr LexIcon.
- **Ironman 70.3.** Aug 19, Moran Park, dlr LexIcon.
- dlr LexIcon also hosted the Roger Casement Summer School. Aug 30- Sept 1.

Events for Adults

- **Heritage Week 18th - 26th August 2018**
 - The RMS Leinster disaster – a century on.** A talk with Philip Lecane. Aug 20, dlr LexIcon.
 - Dún Laoghaire Cycling Week 1955 & 1956.** Film and Q&A with Barry Enright. Aug 21, dlr LexIcon.
 - To satisfy the most insatiable craving: Ireland's popular interest in the Crimean War 1854-1856.** A talk with Paul Huddie. Aug 21, Dundrum Library.
 - A view from Harbour House during the Emergency.** A talk with Russell Kane. Aug 23, dlr LexIcon.
 - A Shankill Civil War incident, August 1922.** A talk with James Scannell. Aug 23, Shankill Library.
- **Mandala Art workshop with Patricia Fitzgerald.** Aug 21, Stillorgan Library.
- **Live readings for adults with actor & voice artist Michelle Read.** 2nd reading on Aug 2, and will continue on Sept 6, Oct 4, Nov 1 & Dec 6, dlr LexIcon
- **Knitting club weekly sessions** - Blackrock Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history clubs.** Monthly at Dalkey and Stillorgan Libraries.

Language Classes for Adults

- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions at dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language sessions at dlr LexIcon.
- **English conversation group.** Weekly sessions at Stillorgan Library.
- **Ciorcal comhrá.** Irish conversation group. Weekly sessions at Stillorgan Library.

LexIcon Lab

Our popular series of weekly events for adults and children continued during August in dlr LexIcon. They included the fortnightly gaming club for children and a VR Virtual reality workshop for adults on August 13th.

Intergenerational events

- **Brainstorming workshops for adults and children with Roseanne Lynch.** Preparation for her radio play based around the RMS Leinster. Aug 15, dlr LexIcon
- **Irish mammals and the Ice Age:** a family-friendly exhibition of extinct & contemporary Irish mammals by Jim Martin of Irish Wildlife Exhibitions. Aug 24 & 25, dlr LexIcon.
- **Lego competition 2018** – running throughout the summer culminating in a display in dlr LexIcon on Culture Night Sept 21, followed by prizegiving ceremony in late September.
- **Scrabble club** – Every Thursday, Deansgrange Library.

Events for Children

- **Summer Stars Reading Programme (National Right to Read campaign)**

Summer Stars fun workshop with Debbie Thomas. Aug 13, Blackrock Library.

Summer Stars celebration. Puppetry & storytelling workshop with Michael Phelan. Aug 21, Blackrock Library.

Summer Stars celebration. With Me & the Moon Aug 24, Cabinteely Library.

Summer Stars arts & craft workshops. With Aoife Munn. Aug 1 & 15, Deansgrange

Summer Stars arts & craft workshops. With Aoife Munn. Aug 14, dlr LexIcon.

Summer Stars storytime. Every Monday & Wednesday in July & Aug, Deansgrange

Summer Stars celebration & Monster Doodle. With Elida Maiques. Aug 18, Deansgrange Library.

Summer Stars celebration & Monster Doodle. With Elida Maiques. Aug 20, Dundrum

Summer Stars sock-puppet workshop. With Michael Phelan. Aug 20, Shankill Library.

- **Teddy Bears' picnic.** Aug 23, Dalkey Library.
- **Lego clubs.** Toddler Lego (1-3 yrs) July 13 – Aug 31, Lego Junior (4-7 yrs) July 5 – Aug 30 & Lego Senior (8-12 yrs) July 10 – Aug 28, Dalkey Library.
- **STEAM Saturdays.** Fortnightly at Cabinteely Library.
- **Storytime in Portuguese.** Every 2nd Saturday, Dundrum Library.
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Some groups taking a break over the summer months.
- **Sleepy stories with library staff.** Aug 7 & 17, Cabinteely Library.
- **Storytime with Emer from Vroom-Town.** Aug 23, Stillorgan Library.
- **Junior book club with Eimear Hegarty.** Monthly, Blackrock Library. Taking a break over the summer months.
- **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library. Some groups taking a break over the summer months.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries. Some groups taking a break over the summer months.

Libraries' Exhibition Programme

- **Des Branigan ship owner 1918-2016.** Aug 20 – Oct 22, dlr LexIcon.
- **G-Book- Gender identity: child readers and library collections.** Aug 1 – 31, dlr LexIcon.
- **Meetings: an exhibition by the Irish Guild of Embroiderers.** July 9 – August 31, dlr LexIcon.
- **Irish mammals and the Ice Age:** A family-friendly exhibition of extinct & contemporary Irish mammals facilitated by Jim Martin of Irish Wildlife Exhibitions. Aug 24 & 25, dlr LexIcon.

8. Environment

Litter Control

Litter Fines

Month	Total
January	64
February	43
March	73
April	100
May	37
June	48
July	109
Aug	41
Sept	
October	
November	
December	

Graffiti Removal

Month	Total
January	362 Sq. M
February	394 Sq. M
March	180 sq. M
April	1087sq.M
May	776 Sq. M
June	848 Sq. M
July	583 Sq. M
Aug	676 Sq. M
Sept	
Oct	
Nov	
Dec	

Environmental Awareness On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

Additional Activities

- Management of Environment Grant.
- Planning of Tidy Districts competition.
- Planning IADT Anti-Litter exhibition.
- Planning Trifocal (food waste) events.
- Planning Community Fridge event

Dún Laoghaire Harbour Company

The Council continue to have discussions with the Council's parent department, Department of Housing, Planning and Local Government, regarding the funds required to deal with the infrastructure issue and the Council have engaged with the engineering consultants to establish the implications of some or any of the works not proceeding. No provision has been made to date regarding the costs identified in the Risk Report of bringing all of the infrastructure to "Taking in Charge" standard and the Annual Maintenance required to preserve "Taking in Charge" standard.

The Executive is making an application for funding under the Urban Regeneration and Development Fund – Call for Proposals - announced as part of Project Ireland 2040 to address the infrastructural deficit.

The Risk Report was presented to the Council's statutory Audit and Risk Committee and was noted them on 19th April 2018 as being a "material risk" to the Council unless funds are forthcoming. The Executive has brought this risk to the attention of the Department of Transport Tourism and Sport and the Council's parent department.

The order for the transfer and dissolution of the Harbour Company has not been completed and can only proceed with the agreement of all three Ministers.

Relevant Statistics

1. Libraries: (July 2018 stats)

Registered Patrons: 66,279

Issues: 113,255

Digital library issues: 13,952

Footfall: 84,890

Self-Service Usage: Average of 71% across the branches

Reserves fulfilled: 4,301

Wi-Fi & Internet Usage: 14,296 sessions

2. Social media platforms (August 2018)

Facebook: 4,132 followers

Twitter: 6,109 followers

Instagram: 1,059 followers

3,754 subscribers to the fortnightly Libraries e-bulletin

3. Dangerous Buildings

1st August 2018 –31st August 2018

Dangerous	0
Potentially Dangerous	1
Not Dangerous	0
Total	1

4. Parking Unit

- There were 1,602 fixed charge notices/fines issued during June 2018. (correct as of 19/06/2018)
- There were 78 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during June 2018. (correct as of 19/06/2018)

5. Public Lighting

- There were 2,640 fixed charge notices/fines issued during August 2018 (correct as of 28/08/2018)
- There were no District Court proceedings relating to unpaid parking fines.

Public Lighting Maintenance

Number of repairs carried out in Aug 2018:	368
Percentage of lights out at the end of Aug '18:	0.8%
Pole replacement carried out in Aug 2018:	21
Bracket replacements:	131
Tree trimming:	16
ESBN Connections/ Requests:	18

LED Upgrading Program

Ailesbury Lawn	3
Ardmore Park	21
Auburn Drive	1
Avoca Park Blackrock	1
Barclay Court	1
Boosterstown Avenue	9
Brooklawn Wood	2
Carysfort Avenue	6
Castle Park Road	1
Church Road(Killiney)	5
Clanmawr	1
Clifton Park	1
Columbanus Road	1
Crofton Road	1
Cunningham Drive	1
Deerpark Road	15
Drummartin Road	12
Enniskerry Road (Columns 42-133)	2
Haigh Terrace	1
Holywell Off Upr Kilmacud Rd	1
Islington Avenue	4
Johnstown Road Cabinteely	1
Kilmacud Rd Lower	11
Lakelands Road	1
Leopardstown Court	1
Meadow Close (Dundrum	1
N11 North Bound	10
Oliver Plunkett Road	1
Quarry Road	2
R118	13
R118 Slip Road To N11 North Bound	16
Rathsallagh Park	3
Roebuck Road	1
Seafield Crescent	1
Stonebridge Grove	2
Summerhill Road(Refurbished-8-	2
Walkway B/T Lambay Close &	1
Ailesbury Lawn	3
Ardmore PARK	21

Planning and Building Control

Applications analysed	10
Inspections completed	1

Requests

Light requested by stakeholders (completed)

Additions:	9
Alterations:	2
Legal requests:	2

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

In August 2018

During the month of August we received 7 applications, 2 for Marlay Park and 5 for Peoples Park. There were 4 Winter Seasonal for Peoples Park. Seasonal applications can be made for either Winter (Christmas) or Summer seasons and are for maximum term of 3 months. There were 1 permanent application for Peoples Park and 2 permanent applications for Marlay Park

Applications received in August fell under the following categories:

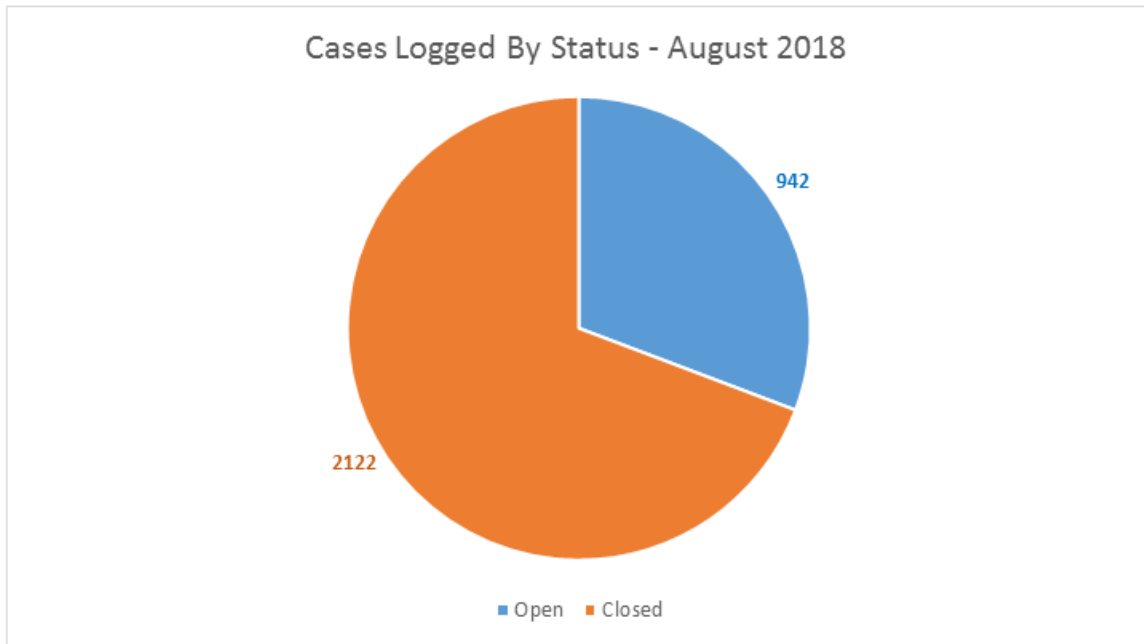
- 1 application for Artist hanging space
- 2 applications for Craft
- 1 application for Hot Food
- 3 applications for Other Food

We have offered 1 space in Marlay Park, refused the permanent application in People's Park as there is no space and 5 applications are waiting to be assessed.

Relevant Statistics

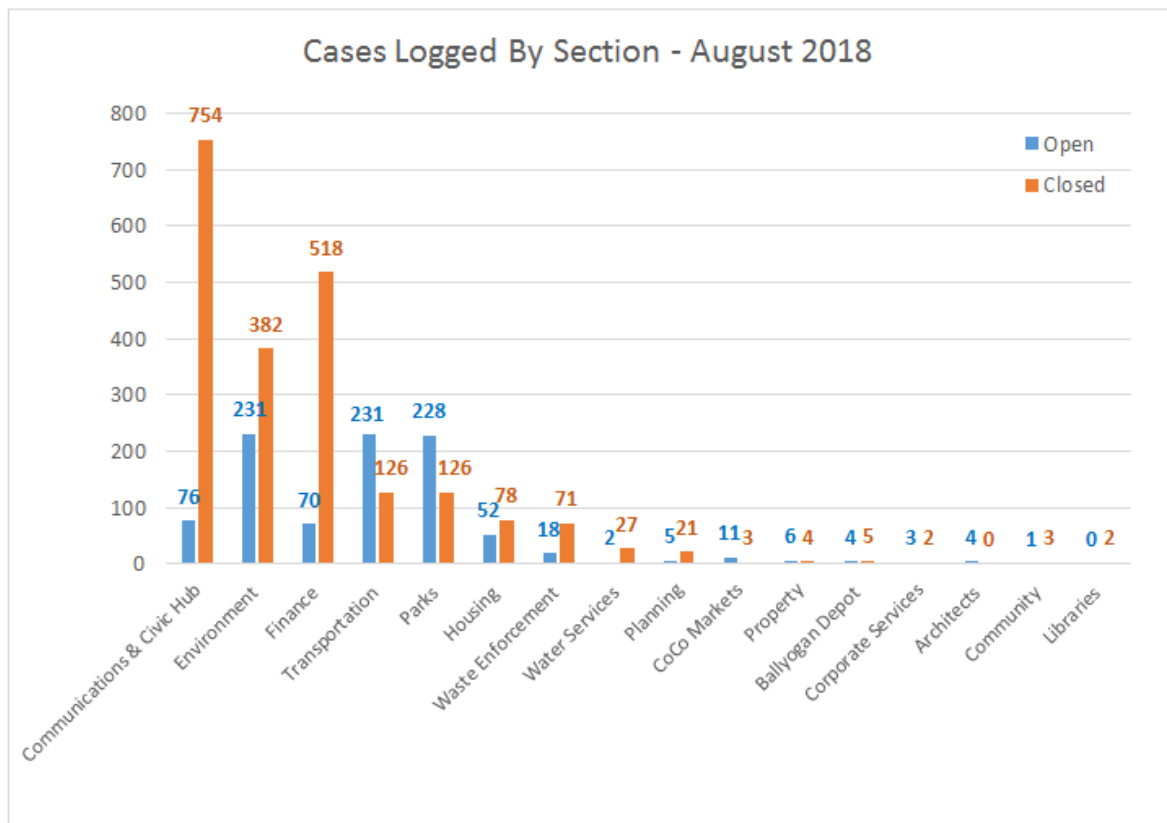
1. CRM Statistics

Cases logged in August:



Open	942
Closed	2122

Cases Logged in August, by Section:



Section / Dept.	Open	Closed	Total
Communications & Civic Hub	76	754	830
Environment	231	382	613
Finance	70	518	588
Transportation	231	126	357
Parks	228	126	354
Housing	52	78	130
Waste Enforcement	18	71	89
Water Services	2	27	29
Planning	5	21	26
CoCo Markets	11	3	14
Property	6	4	10
Ballyogan Depot	4	5	9
Corporate Services	3	2	5
Architects	4	0	4
Community	1	3	4
Libraries	0	2	2
Total	942	2122	3064

2. Civic Hub Activities:

Phone Statistics	Answered without holding	Answered after holding	Transferred to overflow	Abandoned	Total
	3,115	3,314	3,662	2,198	12,289

Emails received	Info@	Tempreps@	Total Emails
	1,516	596	2,112

Counter Interactions	Civic Hub	Planning	Appointments	Total
	868	858	302	2,028

Total Customer Interactions:	16,429
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3. Road Closures and Street Furniture

- There were 5 applications for Roads Closure, 1 Filming request and 7 applications for Event Signage in August 2018
- There were no applications for Skip Licences in August 2018

Financial Reports

Capital Account Income & Expenditure to 31st July 2018

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/07/2018				
SERVICE DIVISION	Balance at 01/01/2018 €	Expenditure YTD €	Income YTD €	Balance at 31/07/2018 €
A Total Housing & Building	-14,922,913	19,479,998	-19,507,696	-14,950,612
B Total Road Transport & Safety	-21,098,240	3,089,132	-603,050	-18,612,158
C Total Water Services	-3,274,701	118,075	0	-3,156,625
D Total Development Management	-33,907,554	14,131,100	-24,542,160	-44,318,614
E Total Environmental Services	-14,117,823	204,169	-268,742	-14,182,396
F Total Recreation & Amenity	5,271,963	3,484,457	-1,310,459	7,445,961
G Total Agriculture, Education, Health&Safety	-5,216,151	41,382	0	-5,174,768
H Total Miscellaneous Services	-34,330,567	5,444,310	-5,074,688	-33,960,945
Grand Total	<u>-121,595,985</u>	<u>45,992,623</u>	<u>-51,306,794</u>	<u>-126,910,156</u>

Revenue Account Income & Expenditure to 31st July 2018

DLR REVENUE ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/07/2018
7 months = 58.33%

		EXPENDITURE		
SERVICE DIVISION	Expenditure	Adopted Full Year Budget	Exp as % of Budget	
	€	€		
A Housing & Building	24,697,908	42,299,698	58.39%	
B Road Transport & Safety	16,774,531	29,767,706	56.35%	
C Water Services	7,190,084	13,615,395	52.81%	
D Development Management	9,327,306	17,730,568	52.61%	
E Environmental Services	18,159,100	31,774,757	57.15%	
F Recreation & Amenity	17,220,092	32,518,083	52.96%	
G Agriculture, Education, Health & Welfare	260,626	438,650	59.42%	
H Miscellaneous Services	5,147,096	8,669,345	59.37%	
Total Expenditure	98,776,744	176,814,202	55.86%	

		INCOME		
SERVICE DIVISION	Income	Adopted Full year Budget	Inc as % of Budget	
	€	€		
A Housing & Building	21,800,279	37,409,556	58.27%	
B Road Transport & Safety	6,770,672	11,731,263	57.71%	
C Water Services	5,234,212	9,500,478	55.09%	
D Development Management	2,926,188	4,984,089	58.71%	
E Environmental Services	4,059,379	7,365,458	55.11%	
F Recreation & Amenity	3,265,136	5,402,787	60.43%	
G Agriculture, Education, Health & Welfare	98,679	155,560	63.43%	
H Miscellaneous Services	5,038,630	5,832,010	86.40%	
Sub Total	49,193,175	82,381,201	59.71%	

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	6,336,225	10,862,100	58.33%
PRD	Pension Related Deduction		0	0%
RA	Rates	48,359,937	82,070,800	58.92%
	Total Income	103,889,338	176,814,101	58.76%

Surplus at 31/07/2018	-5,112,594
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