



DÚN LAOGHAIRE RATHDOWN

APRIL MONTHLY MANAGEMENT REPORT

1 April – 27 April 2022

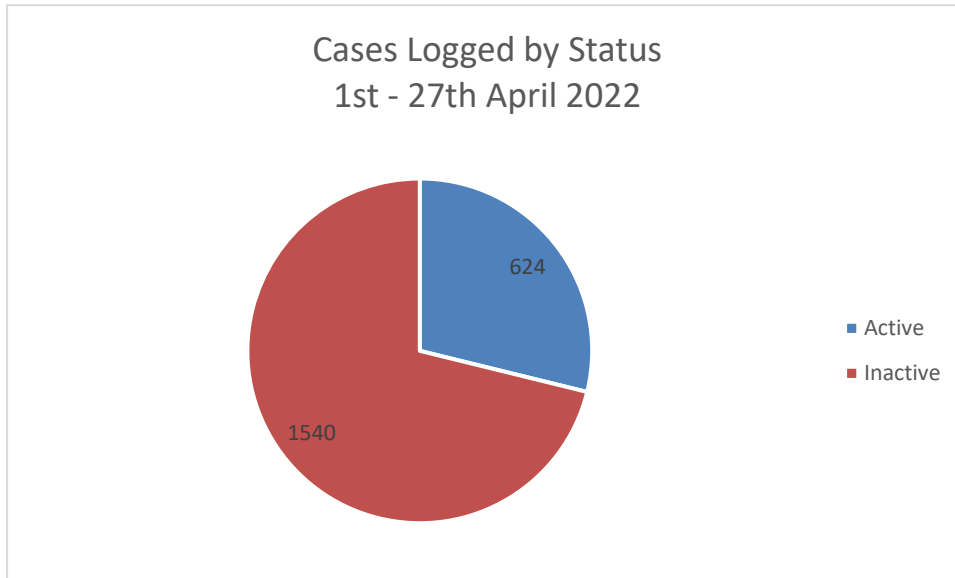


CONTENT DIRECTORATES

Corporate Affairs	3
Director: Stephen Brady	
Municipal Services	7
Director: Aidan Blighe	
Finance and Economic Development	18
Director: Helena Cunningham	
Housing *	
Director: Catherine Keenan	
Planning	22
Director: Mary Henchy	
Forward Planning Infrastructure *	
Director: Anne Devine	
Infrastructure and Climate Change	24
Director: Paul Kennedy	
Architects	25
County Architect: Andrée Dargan	
Community and Cultural Development	26
Director: Therese Langan	

*Included in Quarterly Management Report

Civic Hub Stats:

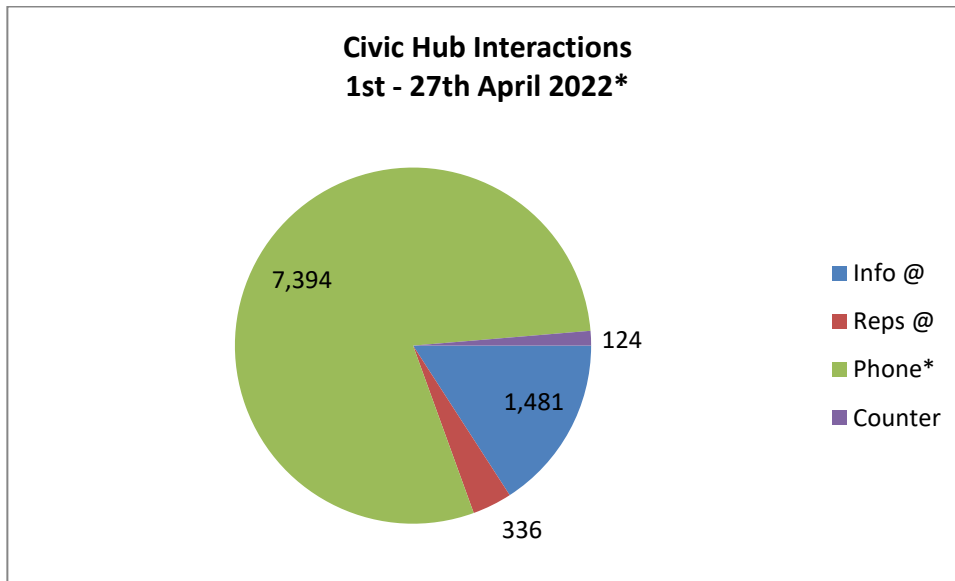


Cases logged from 1st – 27th April 2022

Open	624
Closed	1540

Cases Logged from 1st – 27th April 2022, by Section:

Section/Dept	Open	Closed	Total
Architects	2	3	5
Ballyogan Depot	3	1	4
CoCo	1	9	10
Comms & Civic Hub	10	327	337
Community	2	1	3
Corporate Services	1	1	2
DEACTIVATED USERS	1		1
Enterprise		1	1
Environment	100	314	414
Finance	20	289	309
Housing	65	49	114
Libraries		1	1
Parks	183	122	305
Planning	3	10	13
Property	8	2	10
Transportation	246	337	583
Waste Enforcement	5	21	26
Water Services	2	24	26
Grand Total	624	1540	2164



* Pie chart excludes abandoned calls

Civic Hub Activities:

Cases logged from 1st – 28th February 2022

Phone Statistics	Answered Directly	Transferred to overflow
	5916	1478

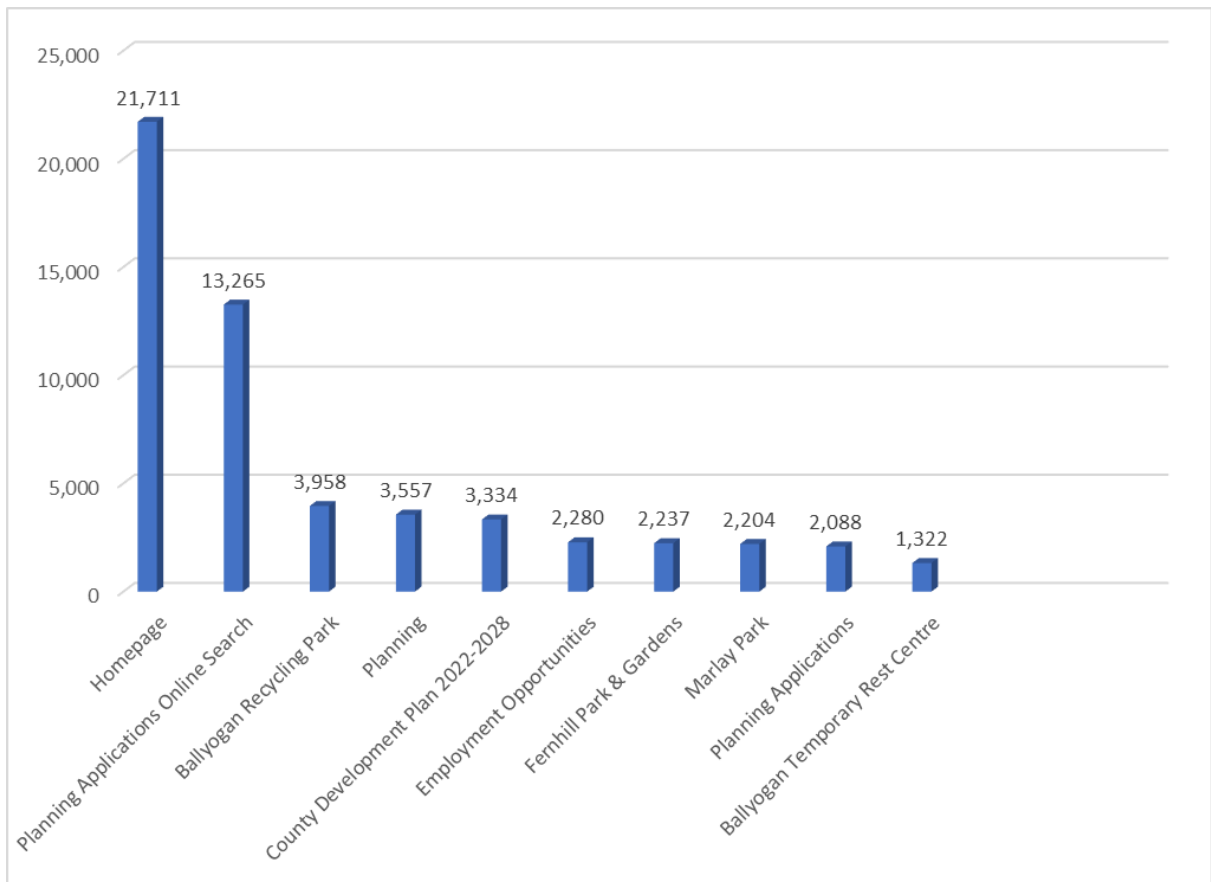
Emails received	Info@	Reps@	Total Emails
	1481	336	1817

Counter Interactions	Civic Hub	Appointments	Total
	101	23	124

Website Activity – page views

Website	Page Views
Dlrcoco.ie	167,830
Dlrevents.ie	14,167
dlrLibraries	55,007










Top Pages



Social Media Activity – April 2022

Profiles

Review your aggregate profile and page metrics from the reporting period.

Profile ^	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
Reporting Period	66,707	268	995	1,010,251	29,869	3%	8,559
Apr 1, 2022 - Apr 27, 2022	↗ 0.4%	↘ 7.6%	↗ 1%	↗ 0.4%	↗ 18.1%	↗ 17.6%	↗ 191.4%
Compare to	66,434	290	985	1,005,747	25,281	2.5%	2,937
Mar 5, 2022 - Mar 31, 2022							
 @DLR_Librar ies	8,632	36	131	71,021	1,776	2.5%	83
 @dlrArts	2,863	23	72	29,110	856	2.9%	170
 @dlrcc	18,736	49	254	283,363	7,059	2.5%	1,689
 @dlrheriteven ts	3,900	10	25	21,227	615	2.9%	1,061
 @leo_dlr	—	—	0	—	—	—	—
 dlrcoco.ie	5,545	81	237	132,322	1,629	1.2%	1,198
 dlrevents	11,166	0	0	1,053	3	0.3%	9
 Dún Laoghaire- Rathdown County Council	13,113	64	253	442,964	16,839	3.8%	4,329
 Dún Laoghaire- Rathdown Sports Partnership	2,752	5	23	29,191	1,092	3.7%	20

Press Queries

10 press queries were received between the 1st of April and the 27th of April.

The Ballyogan Regional Temporary Rest Centre opened its doors to Ukrainian nationals on 28 April. On Saturday the 30th there were 173 people at the centre.

Significant work has been undertaken by regional agencies, led by Dún Laoghaire-Rathdown County Council, to provide temporary accommodation facilities, managed by a dedicated site supervisor overseeing an extensive facilities team, as well as catering, security and cleaning details, all operating on a 24 hour basis.

The Ballyogan Regional Temporary Rest Centre will have the capacity to accommodate up to 300 displaced Ukrainian Nationals for short periods. Thereafter they will be allocated longer term accommodation in other areas of the state.

As part of a comprehensive wrap around service, accommodation services at the Centre are being supported by HSE staff including Environmental Health, Public Health and COVID-19 services. The HSE is providing onsite support to meet the healthcare needs of Ukrainian residents, and residents also have access to an offsite GP service 7 days a week.

Among the facilities available in the temporary rest centre is separate laundry and sanitary facilities, internet access, television spaces, games consoles, games room, chessboards, use of bikes and scooters, libraries of Ukrainian books for children and adults, translation services, as well as online access to Ukrainian newspapers and magazines.

Additionally, orientation and information sessions, basic English language lessons and an arts and music entertainment programme is being developed both onsite and nearby offsite.

Local coordination efforts to develop as safe and as comprehensive support services as possible include Southside Partnership, HSE, An Garda Síochána, Department of Social Protection, dlr Education and Training Board, TUSLA, Community and Family Resource Centres, dlr Volunteers Centre, colleagues in the East Region and a number of other community and voluntary groups.

1. Road Maintenance Management Report

Ref.	Programme Type	STATUS				Comments
		Design Stage	Tendered	On site	Complete	
RRP Major	Road Resurfacing Programme - Major Works					
1	Meadowmount Estate				✓	snagging to finish
2	Roebuck Road				✓	
3	The Park Estate Cabinteely	✓				
4	Mulvey Park	✓				
5	Kilgobbin Lane	✓				
6	Sweetmount Estate (part of)	✓				

Ref.	Programme Type	STATUS				Comments
		Design Stage	Tendered	On site	Complete	
7	Ballinclea Road		✓			
8	Ashlawn Estate	✓				
9	Glenageary Road Upper	✓				
10	Barnhill Road	✓				
11	Library Road	✓				
RRP Minor	Road Resurfacing Programme - Minor Works ('Patching')					
1	Old Clonkeen Road	✓				
2	Clonskeagh Road		✓			
3	Woodside Road				✓	
4	Trisillian, Foxrock	✓				
5	Brehon Field Road / Kingston Estate	✓				
6	Olivemount Grove / Road	✓				
7	Grange Wood	✓				
8	DLR Leisure Centre Meadowbrook		✓			Additional item to published Programme
9	Monkstown Farm		✓			
10	Georges Street Lower		✓			
11	Barnaslingan Lane	✓				
12	Idrone Lane	✓				
13	Pearse Gardens			✓		
14	Avondale Road drive way			✓		
15	Bellevue Road			✓		Additional item to published Programme
16	St Helens Road				✓	Additional item to published Programme
FP	Footpath Upgrade Programme					
1	Pine Valley (part of)		✓			
2	Sandyford Business District (part of)	✓				
3	Kerrymount Avenue (part of)	✓				
4	The Park, Cabinteely (part of)				✓	
5	Mount Anville Road (part of)	✓				
6	Dún Laoghaire Town		✓			
7	Wynberg Park (Part of)				✓	
8	Watsons Estate (Part of)	✓				
9	Glenavon Park	✓				
BSP	Bridges & Structures Programme					
1	Woodside Road Retaining Wall	✓				
2	Shanganagh Road Retaining Wall			✓		

Ref.	Programme Type	STATUS				Comments
		Design Stage	Tendered	On site	Complete	
3	Category 3 Bridges	✓				
DGRP	Drainage / Gully Repair Programme					
1	Whitethorn Road, Clonskeagh				✓	
2	Woodside Road				✓	
3	N11 at The Rise & Trees Road Lower				✓	
4	Stillorgan Wood	✓				
5	Ballinteer Road at Lynwood	✓				
6	Westminster Lawns				✓	
7	Frankfort Park	✓				
8	Dundrum Road			✓		
9	Kelystown Road		✓			
10	Quinns Road	✓				
11	Mounttown Park	✓				
12	Pearse Street Parking Bay	✓				
13	Newtown Ave Blackrock	✓				
NRP	National Roads Programme					
1	N31 (Coast Road, funding dependent)	✓				
2	N11-N31, 3-Year Resurfacing Programme			✓		
AWP	Accessibility Works Programme					
1	Loreto Park (part of)	✓				
2	Mulvey Park (part of)	✓				
3	Marine Road Pedestrian crossings	✓				
4	Clifton Park, Rathallagh Grove			✓		
5	Laneways from Gleann na Smól to Queens Park (subject to agreement)	✓				
CMP	Cycleway Maintenance Programme					
1	Blackthorn Drive	✓				
2	Kilgobbin Road	✓				
3	Village Road in Aiken's Village				✓	
4	Dublin Road (Quinn's Rd junction)	✓				
EMP	Estate Management Programme					
1	Kilcross Estate	✓				
2	Rathallagh Estate			✓		
TICP	Taking in Charge Programme*					
1	The Rise Mount Merrion				✓	
2	Foxrock Wood - Beech Park Laneway		✓			

Ref.	Programme Type	STATUS				Comments
		Design Stage	Tendered	On site	Complete	
*Subject to investigation and clarification of ownership, assessment of works and costs needed to bring these roads/laneways up to taking in charge standard, and no commitment can be made at this stage as completing such works would be dependent on available funding and resources.						

2. Traffic & Road Safety

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
NTA STMG Schemes 2021 – Schemes being progressed by Traffic & Road Safety Section							
Brewery Road Junction (Brewery Road/St Brigid's, Church Road)			✓				Works to take place on the St. Brigid's Church Road junction in Q2/Q3 2022
Sandyford to Clonskeagh (UCD to Ashtons)					✓		Works have commenced by SIAC Construction
Stillorgan Park Road to Carysfort Ave			✓				The scheme detailed design and the preparation of tender documents is nearly completed.
Sandyford Business District Cycle Routes			✓				Detailed design is progressing. Possible extension of scheme being discussed with the NTA. Coordinating with ICC for Junction 14 Link Road.
Sandyford Cycle Route (Roebuck Road to UCD)		✓					Public consultation on the scheme is completed and a report will be presented to the Dundrum Area Committee in April or May.
Nutgrove Avenue - Phase 3	✓						Minor works will be carried out on junctions in 2022 with designs to be prepared.
Cycle Parking Development					✓		35 cycle parking stands (70 spaces) and 6 cargo bike stands installed to date. Tender is completed for the supply of cycle and scooter stands.
Protected Cycle Facilities	✓						10 routes are currently being examined for cycle protection with a report to be brought to Area Committees in May/June
Churchtown Road Lower (pedestrian improvements)				✓			Contractor appointed, works will commence in the coming weeks Awaiting reinstatement by IW in order to start construction.
Junction Improvements – west side of the County						✓	Junction improvements have been completed on Trees Avenue, and The Rise, Mount Merrion. New zebra crossing at Village Rd Stepaside.

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
Stepaside Village and Cycle Scheme	✓						Appointed a consultant to carry out a preliminary design
Churchtown Road Upper	✓						Public consultation closed 11 March (400 submissions)
Public Consultations Churchtown Road upper – Completed- consultation report being compiled.							

Stillorgan Village Movement Framework Plan

Phase 3 – Finalising design and hope to go non-statutory public consultation soon.

Road Safety, Cycling and Sustainable Travel

A Road Safety Working Together meeting was held on April 28th, 2022

All schools in the County were contacted to apply for scooter and cycle parking via a dlr Consultation Hub link. Due to a low response, a further call to schools will be made in early 2022.

Speed Limit Review

Consultant has been recently appointed for carrying out a countywide speed limit review. Developing methodology at the moment.

Deputations

Council staff met with Residents from Kingston Estate, Ballinteer and The Gallops, Leopardstown on 13th of April 2022

Traffic Advisory Group (TAG)

TAG meeting for Area 1 (Dún Laoghaire) took place on the 27th of April 2022

Bus Connects

The Preliminary Business Case for the overall BusConnects Dublin Programme has been given approval from the Government. The Core Bus Corridors Schemes' statutory applications are now being progressed by the NTA for formal submission to An Bord Pleanála. The Clongriffin to City Centre Core Bus Corridor Scheme was submitted to An Bord Pleanála in early April 2022 and details available at: <https://clongriffinscheme.ie>. The Blackrock to City Centre Core Bus Corridor Scheme (CBC 15) will be the second formal application to ABP and is expected to be submitted in early May 2022. The Appropriate Assessment Screening Report and Determination for this scheme are available at: [Appropriate Assessment Screening Report for the Belfield / Blackrock to City Centre Core Bus Corridor Scheme | Busconnects](#). The Bray to City Centre CBC planning application will be included in a later tranche of applications to be submitted to ABP and the submission of this planning application is now anticipated towards the end of this year.

The submission of the planning applications to ABP triggers a formal statutory public consultation process in respect of each of the stand-alone Core Bus Corridor schemes, with submissions to be made directly to An Bord Pleanála for their

consideration. During this process, the finalised Environmental Impact Assessment Reports, inclusive of traffic impact analyses, will be published and available for inspection (including online) and purchase. The public will then have the formal opportunity to have their views heard and considered by An Bord Pleanála as part of the statutory consultation process to inform An Bord Pleanála's assessment of each of the stand-alone Core Bus Corridor schemes.

Dundrum ABTA - Area Based Transport Assessment

Work on this project is progressing and the ABTAs Stages 1 & 2 are now largely completed with work now underway on Stage 3 - Options Assessment & Development

Bus Interchanges at Dundrum & Dun Laoghaire

Discussions are ongoing with the NTA on these projects which aims to address the need for improvements to bus interchange facilities to cater for the planned service increases under the BusConnects New Dublin Area Bus Network. Meetings/workshops are ongoing to progress this work and a multi-disciplinary group from the Council is in place to assist.

Old Conna ABTA - Area Based Transport Assessment

The Council is engaging with the NTA on this study and the specific requirements to be taken into account in assessing the transport & mobility needs of the southeast of the county.

New Bus Stops to Serve Planned BusConnects Orbital Bus Services

The Traffic Section has been liaising with the NTA on the location and design of new bus stops throughout the county, required to support planned new bus services being introduced by the NTA over the next two years. It is anticipated that bus stop approval notices for the new stops will be issued to the NTA in Q2 of this year.

3. Water & Drainage

Drainage and Flood Alleviation

Engineering and Environmental Consultants were appointed in December 2019 for Flood Risk Management works on the **Deansgrange Stream**. This is a 4-to-5-year project. Activities completed to date include additional survey work, CCTV surveys, a Constraints study, Hydrological analysis, and hydraulic modelling. Initial Public Consultation is now complete. Optioneering, environmental surveys and engagement with key stakeholders are underway. A Ground Investigation contract is complete, and the report is awaited. Work has begun to review possible sites for environmental impacts. We are in consultation with Irish Rail.

Engineering and Environmental Consultants have also been appointed for Flood Risk Management Works on the **Carrickmines/Shanganagh Rivers**. This is a 5+ year project. Data gathering is underway. A Flow/Rainfall Survey is complete. Further topographical survey work is being done this month. Early damage/benefits assessments are underway to ensure a cost-beneficial scheme is achievable. An initial public engagement is complete following short briefing sessions with Area Councillors. The Hydrology/Hydraulic report is now complete and initial options are being developed. A Ground Investigation Contract has gone out for tender.

Drainage Section is working closely with the OPW as they commence the update process of the published flood maps as required by the EU Floods Directive. Hydraulic modelling of the Dundrum Slang Stream is complete. Flood maps have been completed and will be uploaded shortly by the OPW to their website.

The Monkstown environs flood risk mapping project is underway. The topographical survey is now largely completed. A flow/rainfall survey and CCTV survey has commenced.

4. Roads Control Unit

Irish Water Reinstatement IWR Works 2022

Roads Control Unit is continuing to carry out the permanent reinstatement works throughout the administration area of Dún Laoghaire-Rathdown County Council (DLRCC) according to the current service level agreement (SLA) between Irish Water and DLRCC.

Roads Control Restoration Works RCRW 2022

Ref.	Programme Type	STATUS				Comments
		Design Stage	Tendered	On site	Complete	
RCRP	Roads Control Restoration Programme 2022 in joint with Roads Maintenance					
1	Cherrygarth (Part off) off Tress Road Lower, Stillorgan	√				
2	Silchester Park (Part off), Glenageary	√				

Section 254's

Local Authorities, in their capacity as planning authorities, are tasked with the issuing of licences for the placement of appliances, cables, signs, and/or other items on public roads under Section 254 of the Planning and Development Act 2000. The Road Maintenance section are the area responsible for the issuing of such licences for above ground telecommunications infrastructure.

Section 254 - Above Ground Telecommunications Infrastructure	
1 st April – 27 th April, 2022	
Applications	No.
Processing	4
Granted	-
Withdrawn	-
Refused	-

The Section 254 webpage is now live on dlrcoco.ie

Please follow the below link for details of Section 243 applications which have been processed: <https://www.dlrcoco.ie/en/information-technology/section-254-above-ground-telecommunications-infrastructure>

5. Cleansing, Beaches & Coastal Protection Section Statistics:

Cleansing & Beaches Stats	October 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	March 2022
Weight of Rubbish Collected from Streets/Beaches (tonnes)	342	470	405	227	271	213
Clean-Ups Assisted	58	66	45	49	55	72
Animal Removals from Public Spaces	21	33	18	33	29	21
Bathing Water Samples Taken	18	17	18	27	17	18
Gullies Cleaned	742	1,264	844	933	1,254	1,128
Dumping Incidents Managed	45	53	36	70	53	37
Bathing Water Pollution Incidents Detected	0	0	0	0	0	0
Reported Overflows from Drainage Network to Bathing Water	13	0	26	2	14	15
Street Bin Collections	5,456	4,938	4,941	5,558	4,563	5,583

* Statistics available up to the end of March 2022.

Cleansing, Beaches & Coastal Protection Updates

- Workforce have continued operating on staggered roster arrangements to maintain social distancing requirements.
- Coliemore Harbour briefing was held with the Group Councillors. A presentation was made to inform them of the proposals that were considered and what will be submitted as part of a planning application to An Bord Pleanála under Section 177AE.
- 40 Foot – Tenders were returned for the remedial repair works. The works will be scheduled as soon as the appointed contractor can mobilise.
- A weeding tender was submitted via eTenders. Tender return date is the 27th April.
- A tender was submitted via eTenders for the collection of 1,100L bins throughout the coastal regions of the county. Tender return date is the 27th April.
- Lifeguard applications were returned for the 2022 Bathing Season. Interviews are scheduled for the 27th and 28th of April.
- Annual Bin Review Report was presented as a Headed Item to the Dundrum Area Committee. The report was scheduled to be presented as a Headed Item to Dún Laoghaire Area Committee on the 25th of April but was deferred to May Dún Laoghaire Area Committee.
- Civil works have been completed for the Beach Locker installations at Seapoint, Sandycove and Killiney. Payment mechanism and out of hours support agreements are to be finalised before the units are installed on site.

6. Relevant Statistics

There were 1,973 Fixed charge notices/fines issued between 1st and 27th April 2022 a breakdown of which is as follows:

Violation	No. of tickets issued
Vehicle committing an offence contrary to Pay & Display/Permit Parking Area Regulations	938
Vehicle committing an offence contrary to Pay & Display Parking Regulations	262
Parking a non-goods vehicle in a goods vehicle loading bay	244
Parking a vehicle on a footway	157
Parking or stopping a vehicle in a disabled person`s parking bay	54
Vehicle committing an offence contrary to Pay & Display / Permit Parking Area Regulations	54
Parking a vehicle on a roadway with less than 3 lanes where there is a continuous white line	48
OVERSTAYING 3 HOUR PARKING LIMIT	38
Parking a vehicle on a double yellow line	36
Parking a vehicle in a taxi stand	35
Parking a goods vehicle in a loading bay for over 30mins	19
Parking a vehicle within a stopping place or stand or bus stop	16
Parking a vehicle at a no parking sign at a time prohibited	11
Parking a vehicle on a single yellow line during a prohibited time	9
Parking a vehicle within 5 meters of a road junction	8
OVERSTAYING 2 HOUR PARKING LIMIT	7
Parking a vehicle on a cycle track	6
OVERSTAYING 1 HOUR PARKING LIMIT	5
Parking or stopping a vehicle at a school entrance	5
Parking Electric Vehicle Only Bay	4
Parking in a bay reserved for Car Club Vehicles	4
Parking or stopping a vehicle on a clearway	4
Electric vehicle in an electric vehicle bay but not charging	2
Not parking a vehicle within the limits of a parking bay	1
Parking a vehicle in a bus lane/street	1
Parking a vehicle in such a position that interferes with other car park users or obstructing the entrance	1
Parking a vehicle obstructing other traffic	1
Parking a vehicle on a grass margin	1
Parking a vehicle within 15 meters approach side of traffic lights	1
Parking out of the limits of a bay	1
Total no. of notices issued between 1st and 27th April 2022	1,973

There were no convictions secured in the District Court all matters were adjourned to a date in April 2022, which has not taken place at the time of creating the report.

Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in Apr 2022:	649
Percentage of lights out at the end of Apr 2022:	0.8%
Pole replacement carried out in Apr 2022:	0
Bracket replacements:	387
Tree trimming:	8
ESBN Connections/ Requests:	18
LED Upgrades	258

LED Upgrading Program

The LED upgrading programme is continuing with the total upgraded by Easter 2022 reaching 19,151 LED lanterns installed which equate to 79.9% of all lighting in the county.

Planning and Building Control

Applications analysed	54
Inspections completed	2

Requests

Light requested by stakeholders (completed)

Additions:	0
Alterations:	8
Legal requests:	0

Road Opening Licences (1st April – 27th April 2022)

National Maproad Roadworks Licensing MRL System	
Applications Submitted	131
Applications Processing	60
Applications Refused/Withdrawn	5
Licences Granted	65
Licences Closed out	1

Road Closures and Street Furniture, Filming Locations and Event Signage

In April 2022 there were:

- 1 application for street furniture
- 1 application for road closure.
- 2 film location applications

7. Dún Laoghaire Harbour

COVID-19 Measures

All restrictions have been withdrawn throughout the Harbour in line with Government guidelines.

Projects:

National Watersports Campus

DLRCC in partnership with Irish Sailing and the Irish Underwater Council have been approved in principle for Stream 1 grant funding for the development of a National

Watersports Campus. We have responded to requests for additional information and are now finalising the grant process and agreements with the project partners.

An MOU has been signed with Irish Sailing and Diving Ireland in order to set out and agree the objectives of the project.

Plaza at Ferry Terminal

A project to improve the public realm at the Plaza in front of the Ferry Terminal is complete, with the replacement of a mass concrete wall with a glass barrier to improve views of the Harbour from this strategic interface with the Town. Wheelchair access, along with seating, planters and new handrails are included.

Berth 2 Fenders

A project to replace the Berth 2 fenders has been given approval to proceed to procurement stage. RPS Group have been appointed to carry out the design and procurement for this project. This project was tendered, and Sorensen Construction have been appointed to deliver the project. We are awaiting Foreshore consent to proceed to works on site.

Ferry Terminal

Planning permission was granted for the ferry terminal project on 7th February 2020. A planning appeal was lodged to An Bord Pleanála. An Bord Pleanála have now granted permission for the development.

A business briefing on the ferry terminal proposal was delivered to the elected members by Hilary Haydon on 25th February 2020. An agreement to lease the building (subject to Foreshore and Section 183 consent) was signed in December 2021, and the Foreshore Lease has been agreed with the Dept.

This matter will be brought to the full Council in the coming weeks for disposal pursuant to Section 183 of the Local Government Act 2001.

Cruise Ship Business

We have approximately 70 Cruise Ships booked into the Harbour in 2022. The first ship arrived on 29th March and was a very successful visit. A new tender pontoon has been installed at St. Michaels Pier and is working well. Some additional landside infrastructure is currently being installed to complete the area.

Grant Funding

A new grant scheme was recently announced, the Brexit Adjustment Local Authority Marine Infrastructure Scheme 2022 – 2023. Applications were submitted for a number of Harbour infrastructure projects and just over €3 million was secured for works to the East Pier and Carlisle Pier in Dub Laoghaire Harbour.

Finance and Economic Development

Local Enterprise Office and Economic Development Unit

Approvals for Financial Assistance Year to Date		
	Total approved April 2022	Enterprise Ireland target April 2022
Feasibility Study	4	5
Business Priming	5	4
Business Expansion	4	3
Technical Assistance for Micro Exporters	4	3
Trading Online Vouchers	33	15
Microfinance Ireland *	4	6
Total Approvals	54	

*Approved by MFI

Job creation as a result of direct financial assistance	
	April 2022
No of jobs created	20

Clients assisted in LEO activities Year to Date for 2022	Total Jan – April 2022
Number of applications for Financial Assistance	50
Clients attending Networking Events	197
Clients commencing training and attending workshops or seminars	549
Clients commencing mentoring assignments	102
Clients attending Business Advice clinics	90
Total No of Clients Assisted	988

DLR Economic Development Supports	Total Jan-Apr 2022
Vacant Commercial Premises Scheme	2
Shop Front Improvement Scheme	6
Business Promotion Grants	7
Street Furniture Grants	1

Enterprise Promotion activities in April 2022

DLR Enterprise News	<p>DLR Enterprise News April 2022 (sent 31/03/22), Open rate 46.8%, 2684 recipients</p> <p>LEO DLR Upcoming Training for 2022 (sent 06/04/22) Open rate 46%, 2683 recipients</p>
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	<p><u>LEO DLR Green Supports April 2022</u></p> <p>(sent 13/04/22) Open rate 45.5%, 2679 recipients</p> <p><u>LEO DLR May Training & Export Industry Awards</u></p> <p>(sent 28/04/22) Open rate 41.3%, 2679 recipients</p> <p><u>Open rate Industry average 11%</u></p>
One-to-One Business Advice Sessions	Remote Sessions throughout April
How to Prepare a Financial Projections for Funding Applications Workshop	April 1 st 2022
SEO & Web Analytics	April 7 th 2022
8 Week Online Marketing & Social Media Course	April 12 th 2022
Essential Marketing Exploration: Proven Tools & Techniques to Test Your Market	April 20 th 2022
Smartphone Video Skills	April 25 th 2022

Tourism Development

DLR Tourism Information.

The Tourism Information Kiosk is open and providing a seven day walk in service. Weekends are busy with lots of visitors in the Town.

Cruise Tourism 2022

April saw the start of the DL Harbour programme of cruise visits to Dún Laoghaire. There are a significant number of cruise calls booked for 2022. DLR Tourism is supporting the provision of information services for passengers and encouraging them to experience Dún Laoghaire.

Tourism Providers Network Meeting

A meeting of tourism business in DLR took place in Airfield Estate on April 13th with inputs from Fáilte Ireland, Dublin Bay Biosphere, The DLR Local Enterprise office and DLR Tourism. This was the first in person meeting of Tourism Providers since Covid.

Joyce Tower & Museum.

We are awaiting signed contracts for the lease of the Tower from the OPW. Arrangements are in place for the operation of the building and loan agreement with Fáilte Ireland on the Joyce Collection.

Destination Towns Project.

Work is continuing on the implementation of the new heritage and harbour trails.

Twinning

An invitation has been received from the City of Vincennes to attend the Europe Day

Festival in Paris on May 14th.

On-line Tourism Promotion

Online summer promotion campaigns have been developed and advertising and promotion of events and tourism products will continue.

Social Media Analysis: April 2022				
Facebook	No of followers	No of New followers	No of posts	Impressions
dlr Tourism	7,882	57	12	101,513
Twitter	No of followers	No of New followers	No of posts	Impressions
dlr Tourism	3,693	27	14	27,302
Instagram	No of followers	No of New followers	No of posts	Impressions
dlr Tourism	2,807	34	15	66,508

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/03/2022				
SERVICE DIVISION	Balance at 01/01/2022 €	Expenditure YTD €	Income YTD €	Balance at 31/03/2022 €
A Total Housing & Building	-15,421,669	10,205,749	-9,330,025	-14,545,945
B Total Road Transport & Safety	-8,174,111	4,270,291	-3,605,036	-7,508,856
C Total Water Services	-2,171,378	119,285	-26,998	-2,079,091
D Total Development Management	-147,508,338	18,276,072	-5,510,512	-134,742,778
E Total Environmental Services	-1,752,665	6,246	-245,728	-1,992,146
F Total Recreation & Amenity	-11,888,519	1,239,593	-1,770,982	-12,419,909
G Total Agriculture, Education, Health&Safety	-4,613,287	204,987	0	-4,408,300
H Total Miscellaneous Services	-35,601,148	361,118	-234,378	-35,474,407
Grand Total	-227,131,114	34,683,341	-20,723,659	-213,171,432

SUMMARY OF RATES DEBTORS TO 31/03/2022						
	Balance at 01/01/2022 €		Balance at 31/03/2022		Current year debit €	Arrears >1 year
RATES	21,425,164		103,594,181		93,691,470	9,902,711

DLR REVENUE ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/03/2022

25.00%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	14,222,992	64,495,700	22.05%
B	Road Transport & Safety	6,854,967	30,916,000	22.17%
C	Water Services	2,794,886	12,483,600	22.39%
D	Development Management	6,093,707	24,816,800	24.55%
E	Environmental Services	7,875,804	33,025,100	23.85%
F	Recreation & Amenity	8,013,202	33,627,900	23.83%
G	Agriculture, Education, Health & Welfare	1,153,613	3,760,700	30.68%
H	Miscellaneous Services	2,798,528	10,673,200	26.22%
Total Expenditure		49,807,698	213,799,000	23.30%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	11,828,992	57,510,900	20.57%
B	Road Transport & Safety	2,968,859	12,773,100	23.24%
C	Water Services	1,939,841	8,552,800	22.68%
D	Development Management	1,691,827	6,538,300	25.88%
E	Environmental Services	1,337,371	5,616,300	23.81%
F	Recreation & Amenity	1,218,928	5,664,900	21.52%
G	Agriculture, Education, Health & Welfare	650,731	2,817,600	23.10%
H	Miscellaneous Services	2,529,740	9,824,100	25.75%
Sub Total		24,166,289	109,298,000	22.11%

LPT	Local Property Tax	2,716,701	10,866,800	25.00%
RA	Rates	23,422,867	93,634,200	25.02%
Total Income		50,305,858	213,799,000	23.53%

Balance as at 31/03/2022		€498,160	Surplus
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Planning Applications – monthly statistics: 1st – 27th April 2022

	Outline Permission	Permission	Total
New application Received*	0	124	124
Decision Deferred	0	23	23
Decision to Grant**	0	105	105
Decision to Refuse**	0	13	13
Issued within 2 months or 8 weeks	0	87	87
Invalid Applications	0	20	20

*Includes 14 Applications for Retention

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

2 no. Split Decisions (to Grant and Refuse)

Strategic Housing Development (SHD) Applications:

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Due to be decided by ABP
ABP31320922	Ravensbrook Limited IVM House, 31 Ravens Rock Road and 31a Ravens Rock Road, Sandyford Business Park, Dublin 18 Demolition of existing building and hard surface parking area, construction of 101 no. Build to Rent apartments and associated site works.	04/04/2022	09/05/2022	www.ravensrockroadshd.ie	25/07/2022
ABP31322022	Dundrum Retail Limited Partnership old Dundrum Shopping Centre known as Dundrum Village Centre and adjacent properties to the west of Main Street, Dundrum, Dublin 14 Demolition of all existing buildings on site, construction of 881 no. apartments, creche and associated site works	05/04/2022	09/05/2022	www.dundrumvillageshd.ie	25/07/2022
ABP31323522	Orchid Residential Limited Vector Motors (formerly known as Victor Motors), Goatstown Road, Dublin 14 Demolition of existing building on site, construction of 221 no. student bedspaces and associated site works	06/04/2022	11/05/2022	www.goatstownroadshd2.ie	26/07/2022
ABP31325222	Cairn Homes Properties Limited Chesterfield, Cross Avenue, Blackrock, Co. Dublin Demolition of the non-original fabric of Chesterfield House and sheds, construction of 366 no. residential units (8 no. houses, 358 no. apartments), creche and all associated site works	07/04/2022	11/05/2022	www.chesterfieldplanning2.com	27/07/2022
ABP31326622	Cairn Homes Properties Limited Former Blakes and Esmonde Motors Site, Lower Kilmacud Road, Stillorgan Road (N11) and The Hill, Stillorgan, Co. Dublin 377 no. Build to Rent apartments, creche and associated site works	08/04/2022	12/05/2022	www.blakesshd.com	28/07/2022

ABP31328122	Cairn Homes Properties Limited "Barrington Tower", Brennanstown Road, Dublin 18 Demolition of 'Winterbrook', and the former dwelling attached to Barrington Tower (a protected structure), construction of 534 no. Build to Rent apartments, creche and associated site works	12/04/2022	16/05/2022	www.barringtontowershd.com	02/08/2022
ABP31332122	Heronbrook Properties Limited Blackglen Road, Balally and Woodside, Sandyford, Dublin 18 Demolition of the existing structures on site, construction of 101 no. residential units (32 no. houses, 69 no. apartments), creche and associated site works	13/04/2022	17/05/2022	www.blackglenroadshd.com	02/08/2022
ABP31332222	1 Carrickmines Land Limited Priorsland, within the townlands of Carrickmines Great and Brennanstown, Dublin 18 443 no. residential units (41 no. houses, 402 no. apartments), creche and all associated site works	13/04/2022	17/05/2022	www.priorslandshd.ie	02/08/2022
ABP31334122	Moran Park Homebuilders Limited Glenamuck Road North, Carrickmines, Dublin 18 118 no. apartments and all associated site works	14/04/2022	18/05/2022	www.grnshd.ie	03/08/2022
ABP31333822	Sandyford Environmental Construction Limited Junction of Ravens Rock Road and Carmanhall Road, Sandyford, Dublin 18 Demolition of structures on site, construction of 207 no. Build to Rent apartments, creche and associated site works	14/04/2022	18/05/2022	www.tacksandsandyfordshd.ie	03/08/2022

<https://www.pleanala.ie/getmedia/a1223cbe-faab-4687-8765-c80a2a736f75/Current-Applications-Bilingual-2022.pdf>

Planning Counter Figures: 1st – 27th April 2022

Customers Served	208
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Building Control 1st – 27th April 2022

Fire Safety Certs applications received*	10
Fire Safety Certs applications Granted *	16
Fire Safety Certs applications Refused/Withdrawn/Invalid *	0/0/0
Disability Access Cert Applications Received **	12
Disability Access Cert Applications Granted / Refused**	11/0
Commencement Notices Validated	60
7 Day Notices received	6
Completion Certs Validated	4

*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

**Includes DACs, Dispensation/ Relaxation

Infrastructure and Climate Change

Environmental Enforcement Section - Waste Enforcement, Air, Noise

Complaints received 23
Complaints closed 21

Litter and Waste Fines

1 st – 27 th April 2022	Number	Comment
Litter Fines issued (Litter Pollution Act/Litter Byelaws)	25	
Presentation of Waste (Waste Byelaws) fines	5	
Legal proceedings initiated.	6	
Cases opened (Dumping/Litter)	91	Litter Section
Cases closed (Dumping/Litter)	90	Litter Section

Dog Statistics for 1st April 2022 – 27th April 2022

- No of dogs entering the Dog Shelter – 9
- No of dogs rehomed – 1
- No of dogs reclaimed – 5
- No of dogs sent to rescue - 1
- No of dogs put to sleep – 0
- No of dogs remaining in the pound at end of month – 4 (2 dogs already in shelter from end of March; 2 further dogs remaining in shelter at end of April)

Energy

Local Authorities are required to report on energy and fleet consumption data on the Sustainable Energy Authority of Ireland's (SEAI) Monitoring and Reporting (M&R) system on an annual basis, with a reporting deadline at the end of April. This year additional staff travel reporting requirements must be included which detail private road vehicle work travel trips, commercial flights, along with public transport and other commercial transport. These reporting requirements will enable accurate monitoring of emissions reductions in public sector staff travel, which includes travel undertaken for work purposes and training but does not include commuting.

Conservation

Planning Applications (inc.FI & comp reports)	20
Section 5 Declarations	1
Strategic Housing Development applications (SHDs)	1
Built Heritage Investment Scheme (BHIS) 2022 Grant Scheme	Ongoing administration and site visits as required
Historic Structures Fund (HSF) 2022 Grant Scheme	Ongoing administration and site visits as required

Dangerous Buildings

Dangerous	0
Potentially Dangerous	2
Not Dangerous	0
Total	2

Community and Cultural Development

Community Response Forum

The Community response to the crisis in Ukraine and the influx of Ukrainian nationals into the county, is being led and coordinated by Dún Laoghaire-Rathdown County Council in collaboration with a wide-range of stakeholders in the Community Response Forum, supported by a wide range of community and volunteer groups.

The Community Response Forum held its first meeting on 28 March and meets on a weekly basis. Support services are being provided to those Ukrainian nationals who are being accommodated both in hotels and in private accommodation within the County.

Local Policing Fora

A meeting of the Sandyford Stepside Local Policing Forum took place on the 5th April and a meeting of the Dundrum/Stillorgan Local Policing Forum took place on the 12th April 2022.

Community Facilities Network

The first in person meeting of the network took place in Shanganagh Park House on the 5th April. This provided facility managers with an opportunity to see another service in action and to network with peers. A full training calendar has been agreed for 2022 to support facilities with running well governed and effective services.

Love Our Laneways

Community and Infrastructure facilitated a walk through Pearse Laneway with representatives from across departments in dlr including traffic, public lighting, waste management. This was to explore possible solutions to improving the laneway so this can be used to support further consultation with residents and stakeholders as we move towards a design plan.

Hygiene Pack Collection

Dlr in partnership with the dlr Volunteer Centre organised a hygiene item drive in Ballyogan and had a positive response from the local community. Essential items such as toothpaste, shower gel and sanitary items were gathered and have been packaged up and they will be distributed to the Ukrainian citizens who are due to arrive to the Ballyogan Rest Centre.

Consultations with Children and Young People

Community Development team are supporting Parks Department with organising and facilitating consultations with children and young people across the county so their feedback can be used to inform the dlr Play Policy. The first of these consultations took place with young people using the STAG Youth service and the session was successful.

dlr Comhairle na nÓg

dlr Comhairle na nÓg adult coordinators attended training in the Department of Children Equality Disability Integration and Youth which focused on Youth Facilitation Skills. Comhairle na nÓg members met during Easter break to progress their work topic.

Community Facilities

Community Facilities provided Easter camps and out of school activities for Children and Young People during the Easter break. Community Development staff in conjunction with dlr Sports Officers and Mounttown Community Facility provided an Easter Sports camp for children from the area. Sports activities will continue to be delivered during May with the purpose of engaging local youth.

Age-Friendly Programme & Social Inclusion:

The Dún Laoghaire-Rathdown Older People's Council (OPC) met on the 31st March and will meet again on Thursday 28th April and are returning to the Townhall, Dún Laoghaire for their monthly meetings. The OPC are currently organising a Transport Assistance Grants' Scheme to support older groups in the county with the costs of day trips and are also seeking new member groups and individuals to join the OPC.

Events are currently being planned in-person and online for Bealtaine 2022-the national annual celebration of the arts and creativity as we age by dlr Libraries, Arts & the Age Friendly Programme and all events are available to view at <https://events.dlrcoco.ie/event/bealtaine-2022>

As part of Bealtaine 2022, a Dementia Awareness Day will take place on Level 3, dlr LexIcon Library from 11a.m – 4p.m on Tuesday 10th May to inform the public of the various social and cultural supports available to people with Dementia and their families, carers and friends in dlr. The Alzheimer's Society of Ireland (ASI) Mobile Information Unit will be located outside the LexIcon.

The dlr Integration Forum met on the 7th April to discuss support for Ukrainian citizens fleeing the war, to plan for Africa Day events 2022 and expanding membership of the forum.

Funding was awarded by the Social Inclusion Unit along with Libraries for the printing and distribution to all primary schools in Dún Laoghaire-Rathdown of a set of 4 Dyslexia-Friendly Children's Books about Irish wildlife, which were produced by Clare author, Shane Casey.

Funding was received from the Department of Foreign Affairs to fund Africa Day events in dlr in and around the 25th May 2022 and a programme of events is being planned by dlr Integration Forum, dlrc Community Section and Libraries.

Arts

Municipal Gallery Programme

Home Place: An exhibition of new work by Gerry Blake

An Cathaoirleach launched Home Place on the 8th April.

Home, in the form of a dwelling, is a place of belonging and attachment. Making a home, however, is more difficult now than at any time in recent memory. Housing shortages are rife across the developed world and in Ireland the problem is particularly acute. Photographic artist Gerry Blake has spent the last 3 years exploring abandoned houses around Ireland, visiting counties Cavan, Monaghan, Dublin, Sligo, Wicklow, Cork and Kerry. On these journeys, he also met with people who are living in various forms of accommodation, from cottages and apartments to house boats and converted buses.

Creative Communities Economic Action Funding

The Arts Office and the Economic Development Unit, working in association with the Public Design Lab at the Institute of Art, Design and Technology (IADT), were awarded a grant of €69,000 from Creative Ireland under the Creative Communities Economic Action Fund. *Towards a Creative Dún Laoghaire* is a multi-disciplinary initiative, which will explore ways to embed the third level institution firmly into the fabric and infrastructure of Dún Laoghaire. This project will take place from May to November 2022.

Gallery Learning Programme 'New Life'

The theme for the Gallery Learning Programme for April - June is 'New Life' with lots of opportunities to get creative. We launched #dlrLens on our social media channels working with local photographers to create a weekly response to the theme.

Doreen Kennedy's inspiring photographs are tagged with #dlrLens on all social media channels. We have invited the public to join in and post their own photographs and we are delighted with the response to date

<https://www.dlrcoco.ie/en/arts/whats-latest-news>.

Cruinniú na nÓg 2022

Cruinniú na nÓg is the National Day for Creativity and Culture for Children and Young People. dlr Arts Office in partnership with dlr CYPSC (Children and Young Person Services Committee) is delighted to announce 'Small Wonders', a new multi-sensory creative experience for 0-3-year Olds and their caregivers has been awarded the Commission opportunity funded by Creative Ireland. Artists Niamh Lawlor, George Higgs, Sarah Fitzgibbon, and Orla Kelly are collaborating with children from the First Friends Service and supported by dlr CYPSC and Barnardo's. Through meetings, creative active research, play sessions, devising, independent and group work, interdisciplinary opportunities that reflect and inspire the children's poetic curiosity and wonderings through music, puppetry and immersive space will take place. Ending in free creative experiences for the public on Cruinniú na Óg 2022.

<https://www.dlrcoco.ie/en/arts/cruinni%C3%BA-na-n%C3%B3g>

Libraries

All dlr Library spaces are open with all services having resumed, including study spaces, supply of daily newspapers and magazines, access to PCs and the Internet and printing.

Restrictions on social distancing no longer apply. Capacity restrictions for all events and activities, indoors and outdoors, have been removed.

Face masks are no longer mandatory in Libraries.

Currently, dlr Libraries continue to operate a hybrid approach; programming events and activities online, while continuing to re-introduce regular and ad hoc in-person events and activities across all our library spaces.

Parks

- Landscape Maintenance ongoing in Public Open Spaces/Parks/Sports Pitches/Playgrounds/Cemeteries/Housing sites/Halting Site/Senior Citizens residence/ Reservoirs & Pumping Stations/Sandyford Industrial Estate/Road Reservations/Margins, roundabouts, medians & embankments (Grass cutting/litter picking etc), ongoing by Landscape Maintenance Contractors and Parks Staff
- Tree works ongoing by contractors and Parks staff
- Watering of newly planted trees ongoing
- Ability Swings completed and opened Marlay Park & The Peoples Park
- Marlay Putting Green -contractor appointed and commenced work to manage the Grow-In stage
- Compostable Toilets opened in Fernhill Park and Gardens
- Stepside Park playground opened to the public following TIC
- Ballinteer Men's Shed complete
- Contract awarded for treatment of Hogweed in Druid's Valley Park
- Tenders received back pertaining to the Tree Works Framework – currently being evaluated

- First Quarter maintenance work completed on the perennial herbaceous schemes at the Lexicon, Sandyford Industrial Estate (& Bracken Rd Park), Cabinteely Park and Deerpark (Mount Anville Rd)

Heritage

- Tours booked to capacity during Spring into Heritage 2022 free heritage access programme – ran April 4th to May 1st
- dlr Civic Memorials Policy on agenda for noting at May County Council meeting
- Tender documents prepared for Heritage Council-funded Dublin Mountains Community Archaeologist programme year 2 in collaboration with SDCC and DMP
- Progression of Fernhill house condition report
- Continuation of of Heritage Council and Dept. of Culture funded *People's History of dlr* programme in partnership with UCD – 90 oral history interviews carried out to date across the county, funding/interviewers secured for a total of 250 by end 2022
- *Gardening for Biodiversity* booklets/colouring books and *Wildlife in Buildings* booklets distributed (Irish and English)
- Meetings with Dept. Community/Rural Dev. and Dalkey Tidy Towns re. Entente Florale judging visit / public information meeting held on April 11th
- Facilitated workshop with Joyce Tower Museum to set out objectives and carry out SWOT analysis
- Administration of Dept of Heritage Community Monument Fund 2022:funding approved for Carrickbrennan Graveyard Conservation Plan with Public participation projects and Puck's Castle phase 2 stabilisation works.
- Progression of Augmented Reality historic photo project for Dún Laoghaire
- UNESCO Dublin Bay Biosphere Committee and Councillors guided boat trip Apr 27th
- Dalkey Castle and Heritage Centre successful application to Heritage Council community grant scheme for digital marketing/engagement support
- Airfield Estate successful application to Heritage Council community grant scheme to restore the Overend's Rolls Royce - meeting with Airfield Estate to discuss further collaboration opportunities
- Completion of Casement Memorial Statue, Dún Laoghaire book – launch date May 6th
- Ongoing liaison and advice to internal dlr sections, citizens and community groups

Biodiversity:

- Biodiversity Events Biodiversity Walk in Marlay Park and Invasive Species Talk for the public
- Benefits of Biodiversity Tools for Schools Digital resource completed and will be piloted over coming months in dlr schools.
- Launch of National Biodiversity June Conference with Minister Noonan
- Giant Hogweed Treatment for Brides Glen River and Loughlinstown River Catchment tenders for 2022
- American Skunk Cabbage treatments by UCD commenced for 2022 for the Fernhill and the Carrickmines river catchment and extended to Marlay Park
- Monitoring of Spartina at Booterstown Marsh
- Sand martin artificial nests feasibility project commenced
- Pollinator monitoring project with the National Biodiversity Centre commenced at Cabinteely Park
- UCD Bee hotel monitoring project in various parks commenced
- Meeting with Coillte re Native Woodlands project in the mountains
- Meeting with residents' groups regarding biodiversity initiatives
- UNESCO Dublin Bay Biosphere biodiversity officers meeting. DLR Biodiversity Officer to chair new Biodiversity Biosphere sub-committee
- Biodiversity Officers across Ireland – meeting to provide feedback to the draft 4th National Biodiversity Action Plan
- Presentation to the Environment and Climate Action SPC

- Biodiversity input to Loveourlaneways
- Pilot Invasive species stakeholder project with the National Biodiversity Centre
- Hedgerow Phase II project meetings.
- Sandyford Business District Biodiversity meeting
- Dublin Bay Biosphere Boat Trip for elected members

Sports Development

dlr Leisure: Set up and completed the following activities in April

Dheis Schools after-school sailing programme

1. Good Shepard
2. St. Joseph's
3. St. Kevin's
4. Columbanus
5. Dominican
6. Holy Family

Additional Dheis school programme

1. Holy Child (outdoor adventure programme)
2. St. Lawrence's secondary school finished their after-school programme

Youth groups

Dlr Leisure coached the following youth group services in April

1. Rosemount family resource centre mixed group (10-13 age)
2. Boylan centre girls only gym session (15-17 age)
3. Nutgrove mixed group (10-16 age)
4. Nutgrove boys only session (10-13 age)
5. Holly House mixed group (10-12 age)
6. Shankill girls only (12-15 age)
7. Whitehouse mixed group (12-14 age)
8. Dun Laoghaire and Mounttown groups combined session mixed (10-15 age)
9. Loughlinstown Community rooms group mixed (12-15 age)
10. Sallynoggin girls only group (12-14 age)
11. Carmona services 3 groups (18 + age)
12. Lakelands special needs group for archery (18+ age)
13. Blackrock special needs group for archery (18+ age)
14. Hollyhouse 2 groups girls group (10-14 age) (15-17 age)

Other activities

- Worked with Sandra Kelly from the council in delivering a 3-day sport session for the Mounttown residents area.
- Assisted Mary White from the council in running 2 sport taster sessions for Ukrainian refugees.
- Commenced programme with Dlr drug and alcohol task force, will be putting on an activity once a month each Tuesday.
- Assisted dlr Sports Partnership with their final day of Marathon Kids for 5 local schools in Fernhill Park.
- Assisted dlr Sports Partnership with the Men on the Move programme.
- STAG southside traveller group commenced their 4-week boxing programme.
- Brought Boylan Centre mixed group (15-17 age) to Bray Bowl.
- Assisted Boylan Centre groups in running a cyber security webinar for their groups
- Ran a staff training programme for Dlr Leisure Monkstown camp staff.

Leinster Rugby:

September 2021 to April 2022 school figures (JS, EMcK & AE)

School Year 2021/22	Male	Female	Totals
U7	98	156	254
U8	167	220	387
U9	245	350	595
U10	380	352	732
U11	515	549	1064
U12	560	639	1199
U13	475	611	1086
U14	26	108	134
U15	48	164	212
U16	15	11	26
U17	140	141	281
U18	40	169	209
U19	0	21	21
Grand totals	2709	3491	6200

Schools

Jonathan Sharkey (Leinster Rugby CRO)

Primary Schools

2 – 241 males and 142 females

Secondary Schools

1 – 22 males

Emily McKeown (Leinster Rugby WDO)

Ireland 7s from the 21st of March to the 3rd of April

Primary schools

3 – 94 males and 321 females

Secondary schools

4 – 42 males and 97 females

Andrew Egan (Leinster Rugby CCRO in Old Wesley RFC)

Primary Schools

6 – 196 males and 218 females

Rugby clubs

DLSP FC U12s, ruck & defence session – 26 males – JS

Seapoint RC/DLSP FC – U14s, U16s & U18s girls – 38 females – EMcK

Old Wesley U7s (male) participated in Belvedere Blitz April 9th 2022 – AE

Old Wesley/Wanderers U12s (female) v Clondalkin April 3rd 2022 – AE

IRFU children's coach award – Blackrock College RFC, 30th of April 2022 – 45 coaches – JS, EMcK & AE

DLR rugby development schools

Oatlands College first year training – weekly – 22 males

Oatlands College second year training – weekly – 22 males

Leinster Rugby DLR Councils Cup (male & female)

Male training (1st & 2nd years), 5 DLR schools (Clonkeen College, Oatlands College, St. Benildus College & Newpark Comprehensive School), 4 training sessions – 26 males – JS/AE (Barry O'B & Nick E Oatlands College coaches).

Female training (1st & 2nd years), Loreto Foxrock – 13 females – EMcK

South Dublin 7s

Round 4 is being hosted in Clondalkin RFC – 5 DLR schools are taking part (Clonkeen College, Oatlands College, St. Benildus College & Newpark Comprehensive School)

Leinster Rugby & DLR Sports Partnership CLUE program

The CLUE program is running in the following four schools in DLR:

De La Salle College (completed) – JS

Cabinteely Community School (completed) – JS

Ballinteer Community School (completed) – JS

Holy Child Community School (1 class completed, 2nd class started) – EMcK

DLR Sports Partnership Camps

Nutgrove youth group – EMcK

Mounttown youth group – EMcK

FAI:

- **Club Visits** – Sessions with players and coaches at DLR Clubs. Ongoing and when time is available.
- **Spar 5s.** Schools running in-house blitzes for the Spar 5s. Fifteen DLR schools registered.
- **Late Night League:** Ongoing contact with DLR leisure and Crosscare groups. Planning to deliver a PDP coaching course.
- **Club Mark:** Ongoing contact with registered clubs to achieve award.
- **Summer camps** - Local clubs continuing to sign up.
- **Administration** - planning work for all programmes on a continual basis. Regional and national staff meetings ongoing on a weekly and monthly basis.

Leinster Cricket:

- Contacting schools with session plans and arranging sessions for coming weeks.
- Continued planning for next years' Leprechaun Cup Softball competition.
- Continued planning and liaison with DLRCC and local cricket clubs regarding development of Shanganagh Park. Dalkey Archives Cricket Club will now be using the pitch midweek for Taverners matches (social matches played generally by older members of cricket community and those interested in playing cricket for fun).
- Continued liaison with both Sandyford CC and DLRCC to help them provide junior sections for the 2022 season.
- Organising local blitz days for schools as well as some inter school blitz competitions.
- Organising schools for summer terms.

Sports Partnership:

- **Ukraine Refugee Supports** –
 - o A Sub-Group of the Sports Partnership Board has been set up to work on potential sport/activity interventions.
 - o Compiling a database of various opportunities clubs are providing locally.
 - o Putting together sport packs for kids that can be provided as required (football, frisbee, skipping rope and bean bags in a draw string bag)
 - o Purchased 2 outdoor basketball posts and organizing playground markings to facilitate an activity for kids in the new Ballyogan Rest Centre.
- **Staffing** – 4 positions are currently being recruited with interviews to take place in May (Active Cities Officer, Sports Inclusion Disability Officer, Community Sports Dev.

Officer, Information Officer).

- **Dun Laoghaire Walking Programme** – started new 4-week return to activity programme on the 20th April (24 participants).
- **Woodlands For Health** - new programme started in partnership with DMP and Cluain Mhuire for adults facing serious mental health difficulties (15 participants).
- **Urban Outdoor Initiative** – delivering an orienteering, climbing and kayaking programme with Holy Child CS. Bouldering Wall also purchased. (40 TY students).
- **Club Participation Grants Scheme 2022** – 29 grants allocated (total of €43,100) across Women In Sport, Disability Inclusion and Volunteer Training initiatives.
- **Marathon Kids** – programme now complete for 5th & 6th classes who ran the marathon distance over 8 weeks (834 pupils across 13 schools). Included finishing event in Fernhill on the 7th April (252 participants).
- **Men On the Move** – continuing this 12-week programme in Ballyogan aimed at adult men to support them to become active in a social group (27 participants).
- **COVID-19 Club Small Grants Scheme** – administration of receipts and final payments to successful clubs from Round 1 and 2 with a third Round later in 2022.
- **Active Dublin** – work continuing on the promotion of this initiative as well as collaborating with the other Active City LSP's to put in place agreed actions.
- **Ballyogan Sports & Physical Activity Hub** - working with local partner agencies including schools, Crosscare and the Family Resource Centre to deliver targeted projects for children and young people.
- **Multi-Sports IWA Club** – ongoing weekly activity club for children with a physical disability in collaboration with IWA Sport and South Dublin LSP (25 children).
- **Safeguarding** – 3 x Basic Awareness workshops delivered in April (41 attendees).
- **Sports First Aid** – delivery of first responder training for clubs on (14 attendees).
- **ExWell** – starting delivery of this new weekly programme for older adults with chronic illnesses as part of the Active Cities initiative.
- **Primary Schools Basketball** – working with a number of local primary schools to deliver a fun introductory programme (120 children).
- **Secondary Schools** – working with a range of local schools to promote sports – St. Raphael's (Table Tennis), St. Laurence's (Boxing, Frisbee), St. Tiernan's (Leadership, Rugby), Rockford (Rowing), Ballinteer CS (Yoga, Leadership).