

# **DUN LAOGHAIRE RATHDOWN**

## **OCTOBER MONTHLY MANAGEMENT REPORT**

**1<sup>ST</sup> October – 31<sup>st</sup> October 2019**

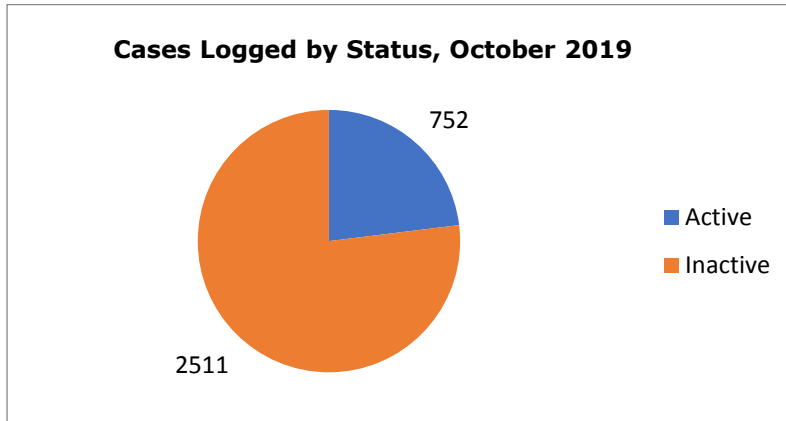
## **CONTENT DIRECTORATES**

<b>CORPORATE, COMMUNICATIONS, GOVERNANCE AND TOURISM</b> Director: Mary T. Daly	<b>Page 3</b>
<b>MUNICIPAL SERVICES</b> Deputy Chief Executive and Director: Tom McHugh	<b>Page 6</b>
<b>FINANCE AND ECONOMIC DEVELOPMENT</b> Director: Helena Cunningham	<b>Page 17</b>
<b>HOUSING*</b> Director: Catherine Keenan	<b>See note below</b>
<b>PLANNING</b> Director: Mary Henchy	<b>Page 20</b>
<b>FORWARD PLANNING INFRASTRUCTURE *</b> Director: Anne Devine	<b>See note below</b>
<b>INFRASTRUCTURE AND CLIMATE CHANGE</b> A/Director: Mick Mangan	<b>Page 21</b>
<b>ARCHITECTS</b> County Architect: Andree Dargan	<b>Page 22</b>
<b>COMMUNITY AND CULTURAL DEVELOPMENT</b> Director: Dearbhla Lawson	<b>Page 23</b>
<b>DUN LAOGHAIRE HARBOUR</b> A/Director: Therese Langan	<b>Page 28</b>

\*Included in Quarterly Management Report

## Corporate, Communications, Governance & Tourism

### Cases logged in October 2019



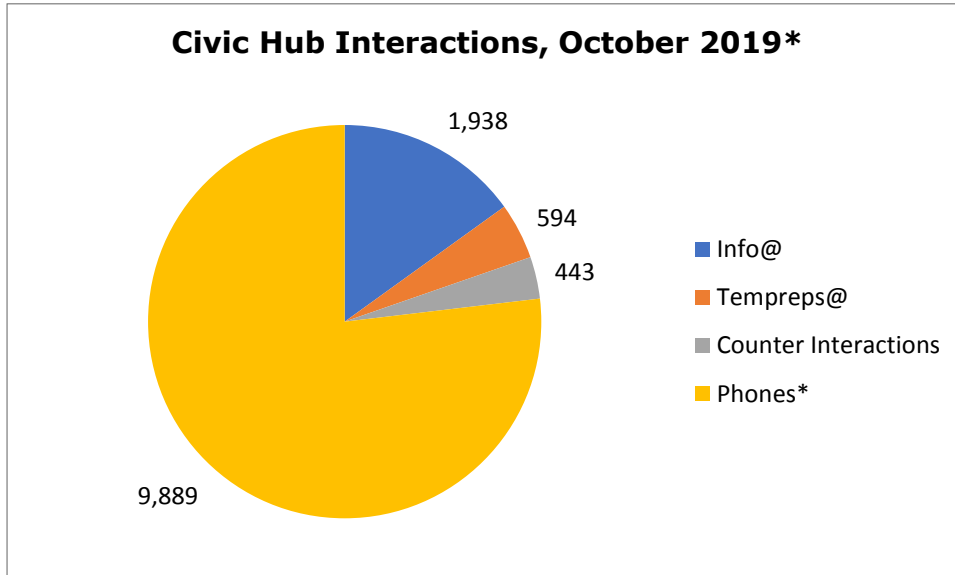
Open	752
Closed	2511

### Cases Logged in October 2019, by Section:

Section/Dept.	Open	Closed	Total
Architects	3	3	6
Ballyogan Depot	8	2	10
CoCo Markets	4	8	12
Communications & Civic Hub	21	913	934
Community	3	6	9
Corporate Services	6		6
Environment	221	543	764
Finance	67	319	386
Housing	17	162	179
Parks	176	117	293
Planning	4	15	19
Property	3	8	11
Transportation	200	349	549
Waste Enforcement	16	53	69
Water Services	3	13	16
<b>Grand Total</b>	<b>752</b>	<b>2511</b>	<b>3263</b>

**Civic Hub Activities:**

**Cases logged in October 2019**



\* Pie chart excludes abandoned calls

Phone Statistics	Answered Directly	Transferred to overflow
	8,906	983

Emails received	Info@	Tempreps@	Total Emails
	1,938	594	<b>2,532</b>

Counter Interactions	Civic Hub	Appointments	Total
	325	118	<b>823</b>

**Social Media and Website Activity - October 2019**

**Website Activity**

**dlrcoco.ie**            177,730 Page views  
**dlrevents.ie**        91,257 Page views  
**dlrlibraries.ie**      73,091 Page views

**Social Media**

Twitter Accounts*	Tweets	Followers
dlr corporate	110	13,459
dlr libraries	135	7,140
dlr events	25	5,206

\*On average per month there are 300+ tweets across all dlr accounts

<b>Facebook Accounts*</b>	<b>Facebook Posts</b>	<b>Followers</b>
dlr Corporate	55	9,770
dlr libraries	76	5,290
dlr events	20	10,024

\*On average per month there are 300+ posts across all dlr Facebook accounts

### **Press Queries**

22 Press queries in October

### **Freedom of Information**

No. 12 Freedom of Information requests received in October.

### **Tourism & Twinning**

Funding of 2,500 was allocated to Kilmacud Crokes for a ladies Gaelic Football Blitz being held in Vincennes on Saturday 30th November. The event is supported by the City of Vincennes, with teams from Rennes, Nantes, Clermont, Bordeaux, Zurich and Fingallians participating. DLRCC are hosting a tourism Intern from the City of Vincennes from November 4th to 9th.

The Dun Laoghaire Vinyl festival also took place last weekend with over 3,000 people visiting various events around the town.

The next "DLR Tourism Providers Network" meeting will take place on November 7th, in Airfield estate in Dundrum.

Our DLR Tourism social media campaigns continue to be very successful with the following impact in October:

Website: Views 3,475

Facebook & Instagram (Reach: 227,384) (Likes, shares, comments 8,162)

Twitter: (Reach 29,400)

## 1. Road Maintenance Management Report October 2019

	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
<b>Roads Programme</b>					<b>Comments</b>
Ashlawn Estate (Includes Capital)	✓				Part of larger Public Realm Scheme
Rathsallagh Estate		✓			
Glenageary Road Upper (Sallynoggin to Killiney Towers)	✓				East 2019, West 2020, and includes Bellevue.
Ballinclea Road (part of)		✓			Avondale Road to Ballinclea Wood.
Tivoli Road			✓		
Adelaide Road		✓			From Eden Rd Lower to Villarea Park
Ballinteer Avenue		✓			
Green Route (Northbound)				✓	
Grangefield Estate				✓	
Nutgrove Avenue			✓		Public realm works in collaboration with Traffic Section
Kilmacud Road Lower (incl. Old Kilmacud Road)			✓		
The Park, Cabinteely (Valeview Lawn)				✓	
Ballyedmonduff Road (Surface Dressing)				✓	
<b>Patching Programme</b>					<b>Comments</b>
Old Connaught Avenue (at Conna Wood Estate)			✓		IW have completed sewer upgrade works
Maretimo Gardens West.				✓	
Eblana Avenue				✓	
Dalkey Avenue	✓				
Shanganagh Road centreline joint at Cemetery				✓	
Georges Place		✓			
Mine Hill Lane				✓	
Shanganagh Road at Olcovar, Rathsallagh Junction & Aubrey Park				✓	
Hillcrest Road				✓	
Sandyford Village				✓	
Woodpark Estate				✓	
Broadford Road		✓			
St. Patrick's Park		✓			
Brehonfield Road (at junction of Kingston Estate)		✓			
Stillorgan Road (old N11) Mount Merrion Avenue to Belfield	✓				
<b>Footpaths Programme</b>					<b>Comments</b>
Dún Laoghaire town			✓		Northumberland Ave, Royal Terrace, Melifont Avenue, Georges St Lower, Rosmeen Garden
Blackrock town			✓		
Hyde Road Dalkey	✓				Public Realm Scheme, Parks and Traffic input.
Ashlawn Park / Coolevin	✓				
Woodbrook Glen			✓		
Killiney Road			✓		
Killiney Avenue				✓	urgent patching works completed in April
Pine Valley				✓	
Sandyford Business District			✓		

St Columbanus				✓	
Broadford Estate		✓			
Westminster Road		✓			
St Laurence's Park				✓	
Kilmacud Road (from Junction with South Ave.)		✓			
Kerrymount Avenue	✓				
<b>National Road Programme</b>					<b>Comments</b>
N31 resurfacing, Coast Road from Newtown Avenue to Marine Road	✓				Including bus bay at Dún Laoghaire DART station, and Crofton Road footpaths
<b>Bridge Programme</b>					<b>Comments</b>
Belfield Flyover		✓			
Category 3 Bridges					
<b>Drainage / Gully programme</b>					<b>Comments</b>
Quinn's Road, Shankill (at Tennis club)				✓	Completed January 2019
Killiney Hill Road (at Padua)				✓	
Woodpark, Ballinteer				✓	Completed January 2019
Ard Mhuire Park, Dalkey				✓	
Seafield Road, Killiney	✓				Investigation and remedial work if necessary
Gully remedial works	✓				Ongoing works to solve flooding at various locations
<b>Estate Management works</b>					<b>Comments</b>
Locations TBC					Pending completion of Estate Management service plans through Estate Management Fora
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<b>Taking-In-Charge Works</b>					<b>Comments</b>
Beechpark Avenue to Foxrock Wood laneway	✓				
Parking area at shops, the Rise, Mount Merrion					Subject to funding and TIC at Council meeting.
<b>Accessibility Works (Pilot)</b>					<b>Comments</b>
Lynnwood to Ballinteer	✓				
Lynnwood to Dundrum				✓	
Loreto Park	✓				
Carysfort Avenue, at Avondale Lawn				✓	
<b>Cycleway Maintenance (Pilot)</b>					<b>Comments</b>
As required					Locations identified through CRM/cyclist feedback/Reps from Elected Representatives
<b>Other Works</b>					<b>Comments</b>
Sea Wall at Brighton Vale				✓	Repair of Wall post Storm Emma for completion in April

## 2. Traffic & Road Safety

Traffic & Road Safety Schemes - October 2019							
	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
<b>NTA Schemes</b>							
N11 Brewery Road Safety Improvement scheme			✓				
Sandyford Cycle Route (UCD accessibility on Clonskeagh Road)					✓		Works complete
Sandyford Cycle Route (Drummartin Link Road / Rotary)			✓				
Stillorgan Road Cycle Route (UCD accessibility at Nova)				✓			Tender issued
Brides Glen Greenway	✓						
East Coast Trail (Merrion Gates to Seapoint)	✓						Studies underway
Wyattville Road Cycle route – stage 2	✓						Tender for detailed design has been awarded
Monkstown Road Cycle Route					✓		Cycle track red surfacing tender awarded
Cherrywood Greenway	✓						Consultant appointed
Dodder Greenway	✓						Work on the Design of preferred option is being progressed by DCC
Cycle Parking						✓	Tender issued to procure more cycle stands

### Other schemes

- Stillorgan Village Area Movement Framework Plan - Phase 2-Lower Kilmacud Road from 100m east of the junction with Upper Kilmacud Road to the Access Road into Kilmacud Crokes GAA Club. Awaiting funding approval.
- Work is ongoing in September 2019 on behalf of Transport Infrastructure Ireland to upgrade road directional signage along the N11 and N31.
- Minor cycle route improvements are being carried out on Nutgrove Avenue as part of a Road Maintenance reconstruction scheme.
- Cruagh Wood to Ballyogan Road Greenway Scheme –Construction work is ongoing onsite.
- Olcovar, Shankill (Dublin Road) - Construction work is complete.
- Speed Alert Signage- Work ongoing in installing Speed Alert signs at 10 locations on the Regional Road Network throughout the County.

### Road Safety

- DLR/AXA welcomed over 2030 Transitional Year Students to the Road Safety Road show on 14<sup>th</sup> and 15<sup>th</sup> of October 2019
- Council supported the KBC Dublin Marathon on the Sunday 27<sup>th</sup> of October 2019
- Council tweeted about National Slow Down Day on the 18/19<sup>th</sup> of Oct 2019 and displayed message on VMS signs
- Supported road safety events at Dundrum Library with High Viz Jackets and road safety materials for National Road Safety week (7<sup>th</sup> to 13<sup>th</sup> of October 2019) and Social Inclusion Week (4<sup>th</sup> to 12<sup>th</sup> of October 2019).



- New tender for Street furniture minor contracts has been awarded from October 2019.

### **Sustainable Travel and Cycling**

Road Safety Working Together Group met on the 18th of October 2019 with input from An Garda Síochána, Cycling without Age, Road Safety Authority, Dublin Fire Brigade and Council Officials.

### **TAG**

At the Traffic Advisory Group meeting with An Garda Síochána, 20 items were dealt with at the Area 2 meeting on the 1<sup>st</sup> of October 2019.

### **Area Committee**

The following report was presented to the Dundrum Area Committee on October 7:  
School Cycling Bus guide

### **Deputations**

Council staff met with Woodlawn Park Residents, Roebuck Residents Association and Sandyford Village initiative on the 16th of October 2019

## **BusConnects Dublin Update**

### **Overview**

The National Development Plan 2018 -2027 has allocated €2billion for the development of BusConnects Dublin. BusConnects Dublin is a programme to transform the current bus system in Dublin and is a key element of the Transport Strategy for the Greater Dublin Area 2016 – 2035 in the development of transport access across the Greater Dublin Area.

The National Transport Authority (NTA) has a wide range of roles when it comes to transport planning and policy development and is the lead authority in the delivery of BusConnects Dublin.

### **Public Consultation update**

#### ➤ **Delivery of the BusConnects Infrastructure**

The NTA have confirmed that they have completed its first round of public consultation on the sixteen Core Bus Corridors (the bus lanes) and are reviewing the approximately 10,000 submissions received. Community Forums was held for the Bray to City Centre Core Bus Corridor on 12<sup>th</sup> September 2019 and for the UCD Ballsbridge to City Centre and Blackrock to Merrion Cor Bus Corridors on 18<sup>th</sup> September 2019. Details can be accessed at <https://busconnects.ie/initiatives/community-forum/>

In several areas, the NTA is amending the proposals to take account of the feedback received. The NTA expect to commence a second round of public consultation on revised proposals in the second half of January 2020.

#### ➤ **Redesign of the Bus Services Network**

The NTA has advised that they have separately commenced a second round of public consultation on revised proposals for the redesign of the bus services network (the bus services).

Details are available on the BusConnects website ([www.busconnects.ie](http://www.busconnects.ie)) and the consultation runs to 3<sup>rd</sup> December 2019.

As part of the consultation process for the bus services proposals, **two public information days will be held in the Royal Marine Hotel, Dún Laoghaire:**

- **on Thursday 14th November from 11:30am to 5:30pm; and**
- **on Friday 15th November from 1:30pm to 7:30pm.**

Staff of the NTA will be available at those information days to answer queries and provide information in relation to the revised service plans.

### **Delivery of the BusConnects Core Bus Corridor infrastructure projects**

The NTA as part of exercising its functions in relation to public transport infrastructure in accordance with Section 44(2)(b) of the Dublin Transport Authority Act 2008 <http://www.irishstatutebook.ie/eli/2008/act/15/enacted/en/html>, from late 2020 (September/October 2020) onwards, intends to submit planning applications to An Bord Pleanála, accompanied by comprehensive Environmental Impact Assessment Reports for each Core Bus Corridor project. The NTA will be the formal applicant for planning and related compulsory acquisition approvals. In addition, the NTA will be the contracting party for the construction work for each of the Core Bus Corridor projects.

The NTA recognise that close collaboration with dlr will be required to ensure the delivery of the Core Bus Corridors projects programme. Reporting arrangements and appropriate structures will be established and the Executive will work closely with the NTA to establish these arrangements in the coming months. It is intended that a dedicated Liaison role will be established to fulfil the management of the dlr BusConnects programme between dlr and the NTA.

It is intended that Quarterly Reporting on the BusConnects will form part of the Council's Quarterly Management Report going forward.

## **3. Water & Drainage**

### **Drainage and Flood Alleviation**

Tenders have been received for Engineering and Environmental Consultants for Flood Risk Management works on the Deansgrange Stream. The assessment has been completed and an award will be made in early November. This commission, and all approved civil works, will be funded by the OPW.

Tenders will be invited in December for Contractors to construct the new screen/flood storage structure in Kilbogget Park.

Tenders are currently being prepared for Engineering and Environmental Consultants for the Carrickmines/Shanganagh Rivers. It is anticipated that Tenders will be invited in December 2019.

Drainage Section is working closely with the OPW as they commence the update process of the published flood maps as required by the Floods Directive.

A contract has been awarded for the installation of a surface water pipe, and ancillary works, at Cairnbrook in Glenamuck. This will facilitate construction of the proposed social housing scheme in the adjacent Rockville Drive site. Construction is due to start in November 2019.

Hydraulic modelling of the Dundrum Slang Stream is complete. An independent audit is complete. Modelling of flood alleviation options will be complete in February 2020.

Tenders have been received for desilting work at Belarmine ponds. The contract has been awarded and the first phase of work is now complete and is successful with the ducks now back in-situ.

## 4. Parks

### **Parks & Landscaping Service:**

- Tree Tenders for East Side awarded.
- Grass maintenance on going
- Final path surface completed Loughlinstown wood
- Railings painted Eden Terrace
- Pond maintenance completed Marlay and Cabinteely
- Horticultural scheme commenced Cabinteely Park Walled Garden
- Seat installations: Longford Gardens.
- Invasive Species workshops held for Seniors and Technical/Ground staff
- Asbestos roof removed from potting shed roof – Fernhill potting shed.
- Remedial Tree works for West Side underway
- Pollinator sites West County – 2<sup>nd</sup> cut being undertaken
- Flailing of hedgerows underway

### **Biodiversity**

- Benefits of Biodiversity and Ecosystem Services - Pilot Schools Programme commencing Sept/Oct
- Biodiversity Events Sept - Foraging Walk in Shanganagh Park Sunday, September 8<sup>th</sup>
- Biodiversity Conservation Grazing at Fernhill – six Droimeann Rare Breed Cattle arrived to Fernhill meadows in September
- Invasive Species workshops for Management Team and all DLR Sections
- Tree Opportunity Planting workshop with Parks Seniors
- Biodiversity Officer Presentation on DLR Biodiversity Initiatives to councillors at LAMA Biodiversity and Sustainability Training Seminar in Co. Clare
- Biodiversity Officer update and Presentation to the Biosphere Partners - Conservation Group on DLR Biosphere actions
- Dalkey Island Visitor Management Plan 2020 – 2025 draft completed
- Dalkey Island Visitor Management presented to the Dalkey Island Conservation Forum Group
- DLR Wildlife Corridor Plan draft completed

Parks Capital Projects – Oct 2019 Update							
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Springhill Tennis Pavilion						✓	
Hudson Road Park – Phase 1						✓	
Deansgrange Columbarium Walls						✓	
Meadowvale Tennis						✓	
Loreto Clubhouse						✓	
Grass Pitch Refurbishments – Marlay GAA Pitch						✓	
Fernhill Park & Gardens – Phase 1					✓		Phase 1 nearing completion
Fernhill Park & Gardens – Phase 2					✓		
Hudson Road Park – Phase 2					✓		Grant application to be made for sport pavilion
Colaiste Eoin/Iosagain All-Weather Pitch					✓		Works to commence on the 11 <sup>th</sup> Nov 2019
Killiney Hill/Dalkey Quarry Phase II Improvements				✓			
Sandyford Pocket Parks				✓			Playground out to tender
Metals Phase 3 Public Realm - Peoples Park Boundary				✓			Contractor to commence in early 2020
St. Benildus All Weather Pitch			✓				Part 8 being prepared
Sallynoggin Pearse Sports Pavilion		✓					
Hyde Park Sports Pavilion		✓					
Marlay Golf Re-Development		✓					Reviewing PPP option
Shanganagh Park Masterplan		✓					Non-statutory public consultation complete
Kilbogget Park Community Sports Centre	✓						Application for stream 1 LSSIF issued
Running Track & Associated Facilities – St. Thomas's	✓						Part 8 complete. Application for stream 2 LSSIF issued
Stonebridge Road Changing Rooms			✓				
County Wide Grass & All-Weather Pitches – Woodbrook College	✓						
Blackrock Park Masterplan		✓					

### **DLR Events Highlights**

Samhain took place in Marlay Park on Sunday 27<sup>th</sup> October.

### **CoCo Markets**

During the month of October we received 6 applications; 3 seasonal which were all for Marlay Park and 3 permanent applications 2 for Marlay Park and 1 for Peoples Park. Applications received in October fell under the following categories:

- 3 applications for Craft/Non-Food
- 2 applications for Other Food
- 1 application for Hot Food

## **Sports Services:**

### **Sports Development**

#### **dlr Leisure:**

- 101 participants took part in the DRAFTS Afterschool programme.
- 418 participants took part Mini-Movers Fundamental Movement Programme.
- 76 participants took part in a wide range of activities from Archery – Golf per week.

#### **Leinster Rugby:**

##### **Leinster Rugby Tag Rugby Program:**

- Primary schools 12 - 554 boys, 571 girls = 1125 total
- Secondary Schools 2 - 77 boys, 102 girls = 179

#### **DLRCC:**

- After schools program - Our Lady's NS (Clonskeagh) 10 boys, 1 girl = 11 total
- DLR 5k Activates - Kilbogget park - 5th of October 2019

##### **Leinster Rugby Coach Development Workshops in DLRCC:**

- Old Wesley RFC Coach Development Workshop - Ballycorus Road - 2nd of October = 29 coaches
- Blackrock College RFC - U8 Tackle Coaching = 35 players

##### **Development Rugby School Training:**

- Clonkeen College - 1st year training = 22
- Clonkeen College - JCT training = 22

##### **Leinster Rugby JCT & SCT DLRCC Development Rugby School Blitzes:**

- Leinster Rugby South Dublin 10's (2nd years) = 92 players
- Leinster Rugby South Dublin 7's (1st years) = 110 players
- Leinster Rugby Nations Festival - Tag Rugby Blitz in Blackrock College RFC = 15 primary schools, 819 players (students boys & girls)

#### **FAI:**

##### **Schools**

- Primary - 3rd & 4th Class Blitz - 120 boys and girls
- Show Racism The Red Card - 50 boys and girls
- UEFA Grassroots - 90 boys and girls

##### **Post Primary**

- UEFA Grassroots Futsal - 130 boys and girls
- 1st Year Futsal Tournaments - 200 boys and girls
- Show Racism the Red Card - 90 boys and girls
- Soccer Sisters - 30 girls
- Club Coaching - 40 boys, 20 girls, 10 coaches
- Girls Emerging Talent - 60 girls

##### **Leinster Cricket:**

- School Visits (Primary) - 31 boys, 25 girls (3rd and 4th class)
- School Sports Day (Primary) - 86 boys (2nd class)
- Coach Education Courses - 1 from DLR area attended Cricket Leinster's 2-day course

### **Sports Partnership:**

- dlr Community 5K – 750 participants took part in the annual family fun event that kicks off the Counties Festival of Inclusion.
- Schools Table Tennis – completion of successful pilot programme for the TY girls in Rockford Manor (50 participants) with Table Tennis Ireland and Dun Laoghaire TTC.
- Sports Forum – meeting of sports clubs held on the 9<sup>th</sup> October in Stillorgan, which included a workshop on insurance for clubs (51 attendees across 30 clubs).
- Active Dance – completion of current programme with 4 secondary schools TY classes (157 participants) taking part in this programme that culminated in an event in UCD.
- Woodlands For Health – second programme of 2019 complete for people suffering mental ill health attending weekly forest based walks.
- National meeting of the Local Sports Partnerships across the Country and National Governing Bodies of sport to increase communication and collaboration in work.
- Coach/Volunteer Training – 6 Child Protection in Sport courses held (82 attendees), Sports First Aid course (12 attendees).
- Ballyogan Junior Parkrun – new weekly children’s 2km event launched on the 6<sup>th</sup> October led by local volunteers
- Open House – organised a public walk from Fernhill Park to the Blue Light along the public right of way as part of national events promoting architecture.
- Funding application and Operational Plan for 2020 submitted to Sport Ireland.
- Ballyogan Sports & Activity Hub – continuing to develop and roll out actions to promote sport and activity among children and young people in the Ballyogan area - include Get Rowing, Calisthenics, basketball skills, The Daily Mile, weekly gym programme.
- Cycle Inclusion – second 6 week cycling skills programme for children with mild physical disabilities complete (12 participants).
- The Daily Mile – promoting among all primary schools in the County. Events planned in local parks later in the school year.

## **5. Roads Control Unit October 2019**

### **Reinstatement works**

Roads Control Unit is continuing to carry out permanent reinstatements on behalf of Water Services Section as agreed under the Service Level Agreement with Irish Water. Currently, the Contractor (Richard Nolan Civil Engineering Limited) has completed 287no. locations up to date.

### **Restoration works**

The full road restoration at Cunningham Drive have commenced on 22<sup>nd</sup> October 2019. The works at Mariner's Court and surrounding areas will be postponed pending the completion of the upgrade scheme along Haigh Terrace undertaken by our Architects Department.

## 6. Cleansing Section Information & Statistics

Cleansing & Beaches Stats	Apr 2019	May 2019	June 2019	July 2019	August 2019	September 2019*
Weight of Rubbish Collected from Streets/Beaches (tonnes)	184	249	215	253	200	246
Clean-Ups Assisted	72	67	58	60	36	52
Animal Removals from Public Spaces	28	33	23	20	36	29
Bathing Water Samples Taken	36	89	54	56	37	43
Gullies Cleaned	946	872	851	988	834	1507
Dumping Incidents Managed	49	49	51	79	78	54
Bathing Water Pollution Incidents Detected	1	0	4	1	1	1
Reported Overflows from Drainage Network to Bathing	5	0	8	1	10	19
Street Bin Collections	3,213	3,796	3,598	3,598	3,619	3,401

\* Statistics available up to the end of September 2019.

### **Cleansing & Beaches Project Updates – October 2019**

- Weed Control: The contractor employed for the Weed Control Programme 2019 completed works on Friday 25<sup>th</sup> October 2019.
- Consultants have been commissioned during October to deliver a Design Plan for Maintenance Works (*gully cleaning, sweeping and weed control*) for the N11. This plan will incorporate the relevant updates from the new Chapter 8 of the TSM and will provide the optimum solution in terms of, recommended type of traffic management to be used on each section, recommendation in relation to timing of works, and minimisation of costs. Maintenance works on the N11 will be carried out on completion of this plan.
- Installation of Digital Screens at Beaches to be completed in early November. Content Management currently being agreed on and designed.
- Upgrade / restoration works at Forty Foot swimming area, for improved safety and ease of maintenance, are on-going. Further survey information to be reviewed by commissioned consultants once received from surveyors.
- Smart Bin Review to be carried out in November.

## 7. Relevant Statistics

### 1. Parking Unit

There were 1,934 fixed charge notices/fines issued during October 2019 (correct as of 29/10/19).

There were 80 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during October 2019.

## 2. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

### Public Lighting Maintenance

Number of repairs carried out in Oct 2019:	701
Percentage of lights out at the end of Oct 2019:	.75%
Pole replacement carried out in Oct 2019:	0
Bracket replacements:	216
Tree trimming:	0
ESBN Connections/ Requests:	56
LED Upgrades	569

### LED Upgrading Program

A total of 466 lights were upgraded in September as part of the LED Upgrading Programme. A list of these can be found on [www.dlrcoco.ie](http://www.dlrcoco.ie)

### Planning and Building Control

Applications analysed	25
Inspections completed	1

### Requests

Light requested by stakeholders (completed)

Additions:	2
Alterations:	4
Legal requests:	2

## 3. Road Opening Licences October 2019

Road Opening Licences received on 2019 via MRL System up to 25<sup>th</sup> October 2019.

No. Road Opening Licences ROLs						
Received	Conditioning	Processed	Active Valid Licence	Signed Off	Guarantee Period	Refused/ Withdrawn
1940	86	1854	420	880	397	157

### Road Closures, Street Furniture, event signage and filming applications

There was 1 application for a Road closure in October and 3 applications for filming on locations in the County.

There were also no applications for street furniture and 3 applications for Event signage in September 2019



## Finance and Economic Development

### Local Enterprise Office (LEO)

#### Financial assistance approved year to date for 2019

Period	No. of feasibility study approvals	No. of business priming approvals	No. of business expansion approvals	No. of Technical Assistance for Micro Exporters approvals	Total no. of applications approved	No. of Trading Online Vouchers approved	No. of client applications submitted to Microfinance Ireland
Jan – Oct 2019	13	13	7	27	60	56	8
Enterprise Ireland Target to October	12	13	8	15	48	42	17

#### Job creation as a result of direct financial assistance Year to Date 2019

January - October Jobs Created	39
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#### Clients assisted in LEO activities Year to Date for 2019

Period	No. of applications for financial assistance	No. of clients attending networking events	No. of clients commencing training / attending workshops or seminars	No. of clients commencing mentoring assignments	No. of clients attending business advice clinics	Total no. of clients assisted
June – Oct 2019	116	749	1478	75	242	2660

DLR Economic Development Supports	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
Jan - October 2019	6	9	14

#### Enterprise Promotion activities in October 2019

DLR Enterprise News	Financial Management Workshop Flyer (sent 08/10/19) 60% open rate, LEAN for Leaders Information Session Flyer (sent 16/10/19). 1203 Recipients. 46% open rate (industry average 11%)
One-to-One Business Advice Sessions	October 2nd, 9th, 16th, 23rd & 29th
Online Marketing & Social Media Course	Tuesday October 1st
Stem Bootcamp	Wednesday October 3rd
A Saturday with Bill Aulet	Saturday October 5th
Financial Management Workshop	Thursday October 10th
Lean for Leaders Information Session	Thursday October 10th
LINK Network	Tuesday October 15th
Food academy Programme	Wednesday October 16th
National Women's Enterprise Day	Thursday October 17th
Group Business Information session	Thursday October 17th
Lean for Leaders Information session	Thursday October 24th
Trading Online Voucher Information Session	Tuesday October 29th

**DLR REVENUE ACCOUNT**  
**INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/09/2019**

9 months 75.00%

SERVICE DIVISION	EXPENDITURE		
	Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A Housing & Building	34,393,684	43,150,600	79.71%
B Road Transport & Safety	22,955,145	29,477,800	77.87%
C Water Services	9,129,743	12,421,100	73.50%
D Development Management	14,459,433	19,842,800	72.87%
E Environmental Services	24,151,940	31,999,200	75.48%
F Recreation & Amenity	25,245,212	34,283,100	73.68%
G Agriculture, Education, Health & Welfare	5,001,949	4,585,500	109.08%
H Miscellaneous Services	7,088,592	8,147,900	86.97%
<b>Total Expenditure</b>	<b>142,423,698</b>	<b>183,887,800</b>	<b>77.45%</b>

SERVICE DIVISION	INCOME		
	Income €	Adopted Full year Budget €	Inc as % of Budget
A Housing & Building	29,219,888	36,902,000	79.18%
B Road Transport & Safety	9,177,564	11,937,100	76.88%
C Water Services	6,338,828	8,636,400	73.40%
D Development Management	3,927,901	5,198,300	75.56%
E Environmental Services	5,318,452	7,140,900	74.48%
F Recreation & Amenity	4,189,845	5,406,900	77.49%
G Agriculture, Education, Health & Welfare	3,397,530	4,065,600	83.57%
H Miscellaneous Services	6,959,687	7,720,500	90.15%
<b>Sub Total</b>	<b>68,529,695</b>	<b>87,007,700</b>	<b>78.76%</b>

Provision for Credit Balance	0	1,500,000	0%
LPT Local Property Tax	8,148,150	10,864,200	75.00%
RA Rates	63,658,887	84,515,900	75.32%
<b>Total Income</b>	<b>140,336,732</b>	<b>183,887,800</b>	<b>76.32%</b>

<b>Deficit at 3/09/2019</b>	<b>€2,086,966</b>
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**DLR CAPITAL ACCOUNT  
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/09/2019**

SERVICE DIVISION	Balance at 01/01/2019 €	Expenditure YTD €	Income YTD €	Balance at 30/09/2019 €
<b>A Total Housing &amp; Building</b>	-11,181,035	22,689,268	-24,425,549	-12,917,316
<b>B Total Road Transport &amp; Safety</b>	-8,625,843	3,503,155	-2,543,822	-7,666,510
<b>C Total Water Services</b>	-3,487,760	414,017	-172,638	-3,246,381
<b>D Total Development Management</b>	-44,969,201	9,696,592	-19,019,728	-54,292,337
<b>E Total Environmental Services</b>	-7,326,783	166,209	-1,787,625	-8,948,199
<b>F Total Recreation &amp; Amenity</b>	-11,686,227	5,352,344	-6,219,817	-12,553,700
<b>G Total Agriculture, Education, Health&amp;Safety</b>	-5,200,437	974,042	-174,006	-4,400,402
<b>H Total Miscellaneous Services</b>	-37,679,112	996,182	-836,950	-37,519,880
<b>Grand Total</b>	<b>-130,156,398</b>	<b>43,791,808</b>	<b>-55,180,136</b>	<b>-141,544,725</b>

**SUMMARY OF RATES DEBTORS TO 30/09/2019**

	Balance at 01/01/2019 €	Balance at 30/09/2019 €	Current debit	>1 year
<b>RATES</b>	<b>14,955,685</b>	<b>28,228,634</b>	<b>17,502,670</b>	<b>10,725,964</b>

**MONTHLY STATISTICS - October 2019**

**Planning Applications**

	<b>Outline Permission</b>	<b>Permission</b>	<b>Total</b>
New application Received*	0	115	115
Decision Deferred	0	34	34
Decision to Grant**	0	98	98
Decision to Refuse**	0	13	13
Issued within 2 months or 8 weeks	0	75	75
Invalid Applications	0	29	29

Includes 12 Applications for Retention

\*\*Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

2 Split Decisions (to Grant and Refuse)

**Strategic Housing Development (SHD) Applications:**

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016

There were no Strategic Housing Development Applications for DLR administrative area – received up to 31<sup>st</sup> October 2019.

<http://www.pleanala.ie/shd/applications/index.htm>

**Planning Counter Figures**

Customers Served	380
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**Building Control**

Fire Safety Certs applications received	14
Fire Safety Certs applications Granted	13
Fire Safety Certs applications Refused	0
Disability Access Cert Applications Received	7
Disability Access Cert Applications Granted	10
Commencement Notices Validated	42
7 Day Notices received	6
Completion Certs Validated	20

## Infrastructure and Climate Change

### Environmental Enforcement 1<sup>st</sup> – 31<sup>st</sup> October 2019

Litter Fines issued (Litter Pollution Act): 14  
 Presentation of Waste (Waste Bye-laws) fines: 4

Legal proceedings initiated: 0

Statutory notices issued by Environmental Enforcement:

LPA Warning notices: 2  
 Waste Warning notices: 2

Environmental Enforcement Section - Waste Enforcement, Air, Noise

Complaints received 51  
 Complaints closed 63

### Litter

October 2019	Number	Comment
Litter Fines issued (Litter Pollution Act/Litter Bye-Laws)	64	
Presentation of Waste (Waste Bye-laws) fines	5	Waste Bye-laws
Legal proceedings initiated	20	
Cases opened (Dumping/Litter)	199	Litter Section
Cases closed (Dumping/Litter)	201	Litter Section

**Open House:**

Open House Dublin 2019, a free annual celebration of Dublin’s best architecture took place on 11-13 October. Over 1,100 people attended building tours and events organised by dlr, including Housing schemes, Council Chamber, LexIcon, a mountain walk at Fernhill Gardens, a children’s workshop for a wooded play area and the very popular Killiney Obelisk.

An ‘Architecture in Schools’ workshop on Universal and Sustainable Design took place on 11 October in County Hall. Fifteen 5th year students from St. Benildus College participated as part of the Festival of Inclusion. New material about Design for All (accessibility) and environmental design and materials were piloted at the workshop and will form part of future Schools TY programme content.

**Energy:**

At the Sustainable Energy Authority of Ireland’s (SEAI) Energy Awards on 16 October, Dún Laoghaire-Rathdown County Council won the Leadership in Public Sector category. The SEAI awards encourage and reward excellence in energy management. This prestigious national award is a recognition of the work and effort dlr has put in over many years and underlines our commitment to a sustainable model for the benefit of our environment and our communities. <https://www.seai.ie/events/sustainable-energy-awards/>

dlr hosted free public seminars for nearly 200 people over two sessions, on ‘Home Energy Improvements’ on 13 October with the support of SEAI and Codema, in the dlr LexIcon. It included a case study of a deep retrofit housing upgrade and a demonstration of the Home Energy Saving Kits, which are available throughout dlr libraries.

A World nZEB Forum 'Climate Action through nearly Zero Energy Buildings' will take place in Dún Laoghaire-Rathdown November 13-14 as the national nZEB standard comes into force. <https://worldnzebforum2019.com/programmes/>

**Dangerous Buildings: 1<sup>st</sup> Oct - 31<sup>st</sup> Oct 2019**

Dangerous	1
Potentially Dangerous	8
Not Dangerous	2
<b>Total</b>	<b>11</b>

## Community and Cultural Development

- **Community Development and Social Inclusion**

### **Social Inclusion:**

The dlr Festival of Inclusion, with the theme of “Celebrating Generations”, was held throughout Dún Laoghaire-Rathdown County from 4-12 October 2019 with over 100 events hosted by community groups and partners supported by Dún Laoghaire-Rathdown County Council. Intergenerational activities included fitness classes, speed talking, conversation workshops, music and dance sessions. It is estimated that over 4,000 people took part in the Festival with additional members of the public viewing displays in Dún Laoghaire-Rathdown County Hall, in Nutgrove and Dun Laoghaire Shopping Centres, Dundrum Town Centre and the County’s Community Facilities and libraries. The Festival has a focus on intergenerational activities and included music, dance, crafts, sport, games, theatre, film, cooking, fashion, information sessions, history and storytelling. Provided by, and for, all sections of our Community. The Festival has become a flagship event in the dlr events calendar as it continues to develop and encourage communities to celebrate and showcase their superb work and activities carried out throughout the year.

### **Age Friendly:**

Various Age Friendly themed events took place throughout the County as part of the dlr Festival of Inclusion (4-12<sup>th</sup> October), including: The Diversity Fashion Show, Zumba for all Ages, Sweet Memories Choir performance, Multigenerational Fitness Classes, Tea Dances and Health & Safety talks to name but a few.

The dlr Network for Older People hosted their first intergenerational “Speed Talking” event with students from CBC Monkstown on Thursday the 10<sup>th</sup> of October. The official launch of the dlr Age Friendly Alliance Intergenerational Book project took place on Wednesday the 9<sup>th</sup> of October. The book entitled ‘A Window to my World’ is a collaboration by the dlr Network for Older People in association with IADT Students and supported by DLRCC.

### **Community Grants**

The dlr Universal Grant Scheme, Round 1 2020, was open for applications from 18<sup>th</sup> September until 16<sup>th</sup> October, applications are now being assessed.

### **dlr Community and Volunteer Awards 2019**

The dlr Community and Volunteer Awards ceremony took place on the 24<sup>th</sup> October. 75 groups had entered and on the night 25 groups received awards in recognition of the great work they do. Shanganagh Park House Crèches was announced as the overall winner. 54 volunteers were also acknowledged for their commitment to their communities.

### **National Enterprise Town Awards**

Dun Laoghaire Town Centre and Dundrum were entered the National Enterprise Town Awards. This is an annual competition which recognises the spirit of enterprise in local areas across Ireland, bringing business and community groups together to showcase their efforts to build an economically sustainable community. Judging for both Dun Laoghaire and Dundrum took place on 2<sup>nd</sup> October.

### **Safety and Security**

Dun Laoghaire Local Policing Fora meeting took place on the 30<sup>th</sup> October with two further subgroup meetings on the 7<sup>th</sup> October and also the 22<sup>nd</sup> October.

### **Dún Laoghaire-Rathdown Local Community Development Committee**

The Dún Laoghaire-Rathdown Local Community Development Committee (LCDC) met on 23<sup>rd</sup> October to discuss local and community development and social inclusion and community activation. The meeting was followed by a workshop reviewing progress on community objectives of the Local Economic and Community Plan.

## • **Cultural Development**

### **Arts**

#### **dlr First Frames Scheme**

The application deadline for the 2019/20 dlr First Frames Scheme closed on 24 October. The Scheme is funded through the Arts Office and LEO and is managed with IADT who provide equipment and support to the selected filmmakers via the National Film School.

dlr First Frames scheme provides funding and support to emerging filmmakers looking to develop ambitious and creative short films based in the Dún Laoghaire-Rathdown.

<https://www.dlrcoco.ie/en/arts/visual-arts-and-film/dlr-first-frames-scheme-short-films>

#### **Municipal Gallery: *clann* Exhibition**

*clann*, is an exhibition of new large-scale group photographs by Theresa Nanigian of people who live, work and play in Dún Laoghaire-Rathdown County. *clann* is the dlr Visual Art Commission for 2019 and is supported by The Arts Council. The exhibition opened on Saturday September 21 and runs till November 17.

The Learning Programme attached to *clann* included an artist in conversation, a banner making workshop for adults, developing English Language conversation through Art and a look club (similar to a book club).

<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/clann>

#### **Cuairt agus Cultúr:**

This is a cultural programme run by Dún Laoghaire-Rathdown Libraries and Arts office, cultural events took place in October in Leopardstown Park Hospital, Simpson's Hospital, Dundrum, Our Lady's Manor, Dalkey, and Dalkey Community Unit for older persons. The cultural programme includes music, art dance, gardening and more. Events are for residents, their families and friends, and staff of the nursing homes. The programme is funded by Creative Ireland

**The dlr Cultural Connections programme:** This is an Arts and Health partnership with dlr CoCo and the HSE in collaboration with the Pavilion Theatre and Making Connections. The aim is to create a local network of older people and volunteers interested in attending events in the Pavilion Theatre. The programme targets socially isolated older people referred by social workers and public health nurses. An event took place in October.

#### **dlr Arts Grants**

dlr Arts Grants were launched on the 18<sup>th</sup> of September. Drop in sessions continued until the closing date on the 16<sup>th</sup> of October. Applications are currently being assessed.

This scheme provides financial assistance to artists, arts groups and arts organisations engaged in arts projects or events in dlr and supports professional development and arts practice. <https://www.dlrcoco.ie/en/arts/funding-opportunities/arts-grants>



## **Libraries**

### **Highlights for October:**

Launch of ***Divine Illumination*** publication and exhibition – celebrating the Centenary of the Oratory of the Sacred Heart, Dún Laoghaire. Launched on 11 Oct, dlr LexIcon. This project was funded by the Decade of Centenaries Programme.

<https://libraries.dlrcoco.ie/events-and-news/library-news/divine-illumination-launched>

Launch of **Autism Spectrum Collection** reading guide & lending collection. Launched 22 Oct, Stillorgan Library. ASC is a dedicated collection of resources collated with the needs of the autism community in mind. The reading list includes books with sensory elements, books that tell stories visually, and books about and by autistic people. The ASC lending collection includes sensory /tactile toys and equipment; tools to help build motor skills and items that may help develop life skills. Housed in Library HQ, these items can be requested through any dlr Library. It is hoped that this collection will expand over the coming years in response to community needs. This project was funded by the Creative Ireland Programme.

<https://libraries.dlrcoco.ie/events-and-news/library-news/launch-dlr-autism-spectrum-collection>

### **Féile na nÓg dlr – Irish Language Family Day**

Over 2,000 attended our Irish Language Family on Saturday 5 October in dlr LexIcon. Events included Yoga with Óga Yoga, lullabies for younger children with Inni K and puppet-making workshops with Branar. Our dlr Writer in Residence Sadhbh Devlin held storytelling and craft workshops and Cormac Ó Bréartúin in claymaking. Writer and musician Tadhg Mac Dhonnagáin introduced Irish language books from publisher Futa Fata. The Family Day was funded by the Creative Ireland Programme.

<https://libraries.dlrcoco.ie/events-and-news/library-news/f%C3%A9ile-na-n%C3%B3g-dlr-2019>

### **Children's Book Festival**

CBF is a national initiative that takes place every October to help spread the enjoyment of books and reading among children and families, authors and illustrators, teachers and librarians. As part of the Festival, dlr Libraries hosted audiences in the main coming from schools around the County with class visits to meet sports writer Ger Siggins, writers for older children Alan Early and ER Murray, author and illustrator Alan Nolan and our own Writer in Residence, Sadhbh Devlin.

### **Harpathon**

For the third year in a row, dlr LexIcon hosted the Harpathon, celebrating national Harp Day on Sat 19 October. Harp Ireland presented lots of young musicians, workshops took place and the beautiful sound of harp music filled the LexIcon.

dlr LexIcon also hosted **Festival of Inclusion** and **Open House Dublin** events during October, from LGBT+ film screenings to tours of the LexIcon by Architect Louise Cotter in support of celebrating culture, diversity and social inclusion.

### **dlr Library Voices, drama & poetry events in dlr LexIcon.**

Making a drama out of a crisis: history and the theatre with Louise Lowe, Emilie Pine and Colin Murphy took place on 15 October. Poet Gerald Dawe held an evening of poetry in memory of Gerard Fanning on 17 October and we welcomed Mary Costello in conversation with Nadine O'Regan on 23 October. To mark Halloween, Joseph O'Connor discussed his new novel on Bram Stoker with Liz Nugent.

### **LexIcon Lab (Science & Technology)**

The Lab programme continued throughout October and included a variety of events, including an introduction to Raspberry Pi & Arduino, a 3D printing session and a create your own website workshop for adults.

Space Week was celebrated with workshops for schools with the Rediscovery Centre and 3D printing workshops for schools with Ryan Paetzold. The Gaming Club for children, facilitated by library staff, resumed in October.

### **TY STEM Camp and STEM Discovery Day**

The fourth DLR STEM Camp for Transition Year Students runs this year in the LexIcon Lab from 3 October to 27 November. 61 TY students are attending and working in teams on their original prototypes to be presented at the Show and Share event on the final day of Camp.

### **Exhibition Programme**

*Divine Illumination:* Centenary of the Oratory of the Sacred Heart, Dún Laoghaire. 11 Oct – 4 Jan, dlr LexIcon.

*Now and then:* exhibition by Jimmy Burns. 4 Oct – 2 Nov, dlr LexIcon.

*Vintage values:* a collection of pamphlet covers designed and printed in Ireland between the 1920s and 1960s by the Catholic Truth Society (now Veritas) 2 Oct – 5 Nov, dlr LexIcon.

*Vinyl exhibition:* part of Dún Laoghaire Vinyl Festival. 24 Oct – 10 Nov, dlr LexIcon.

### **Regular Events for Adults**

With over 20 book clubs, including teen and audio clubs, October was a busy month for many of our clubs. The popular LexIcon Cinema Book Club continued in October with *The Nun's Story*. Our language courses continued with the LexIcon's weekly Coffee morning as Gaeilge, Language exchange sessions in Irish, French, German, Italian and Spanish in Deansgrange, and our weekly English language groups for those for whom English is a second language in Stillorgan Library.

### **Find out what's on in your dlr Library with our handy event calendar:**

**<https://libraries.dlrcoco.ie/events-and-news/event-calendar>**

### **Regular Events for Children**

Throughout October, our regular Lego clubs continued in Dalkey Library & dlr LexIcon, with STEAM Saturdays taking place fortnightly in Cabinteely Library.

Our early years creative play programme took place every Friday in Dalkey Library. For more information on our Baby Book Clubs, Parent and Toddler Groups, Storytime sessions and musical events with Music Generation dlr, please check our handy event calendar: **<https://libraries.dlrcoco.ie/events-and-news/event-calendar>**

### **Further info:**

Please see our current What's On Guide (Oct-Dec) for more information on events and services from dlr Libraries.

Pick one up from your nearest library or download a copy from our website:

**[https://libraries.dlrcoco.ie/sites/default/files/190930\\_lexicon\\_octdec19\\_2\\_mb\\_web\\_version\\_0.pdf](https://libraries.dlrcoco.ie/sites/default/files/190930_lexicon_octdec19_2_mb_web_version_0.pdf)**

Keep up with what's happening in dlr Libraries by signing up for our fortnightly e-bulletin: **<https://libraries.dlrcoco.ie/events-and-news/dlr-libraries-ebulletin>**

## Statistics

### 1. Libraries: (September 2019 stats)

Registered Patrons:	<b>58,789</b> (27% of dlr population)
My Open Library patrons:	<b>1,345</b>
Issues:	<b>92,774</b>
Digital library issues:	<b>27,269</b> (+93% on Sept 2019)
Footfall:	<b>88,201</b> (daily average footfall of 3,528)
Self-Service Usage:	Average of <b>69%</b> across the branches
Reserves placed:	<b>4,290</b>
Wi-Fi & Internet Usage:	<b>13,594</b> sessions

### 2. Social media platforms (October 2019)

Facebook:	5,281 followers
Twitter:	7,133 followers
Instagram:	1,730 followers
6,440 subscribers to fortnightly Libraries e-bulletin.	

### **Final Accounts**

The Final Accounts have been prepared and audited, and a report on this matter, together with the accounts, will be brought to the November meeting of the County Council.

### **October Events**

- Duffys Circus - 16th to 20th October

### **Real estate negotiations:**

- Negotiations commenced with DMYC and INSS on renewal of their respective leases.
- Advertisement of 1<sup>st</sup> Floor of Block 2, Harbour Square, to be vacated in November 2019.
- Advertisement of 5<sup>th</sup> Floor of Block 2, Harbour Square, to be vacated April 2020.

### **Ferry Terminal**

7 expressions of interest were received and negotiations are ongoing with the party that came first in the process.

### **East Pier**

Phase 2 of the East Pier project, on the seaward side, is ongoing.