

DUN LAOGHAIRE RATHDOWN

JULY TO SEPTEMBER QUARTERLY MANAGEMENT REPORT

1ST July – 30th September 2019

CONTENT DIRECTORATES

CORPORATE, COMMUNICATIONS, GOVERNANCE AND TOURISM Page 3

Director: Mary T. Daly

MUNICIPAL SERVICES * See note below

Deputy Chief Executive and Director: Tom McHugh

FINANCE AND ECONOMIC DEVELOPMENT Page 5

Director: Helena Cunningham

HOUSING Page 11

Director: Catherine Keenan

PLANNING Page 23

Director: Mary Henchy

FORWARD PLANNING INFRASTRUCTURE Page 26

Director: Anne Devine

INFRASTRUCTURE AND CLIMATE CHANGE Page 32

A/Director: Mick Mangan

ARCHITECTS Page 35

County Architect: Andree Dargan

COMMUNITY AND CULTURE DEVELOPMENT Page 36

Director: Dearbhla Lawson

DUN LAOGHAIRE HARBOUR * See note below

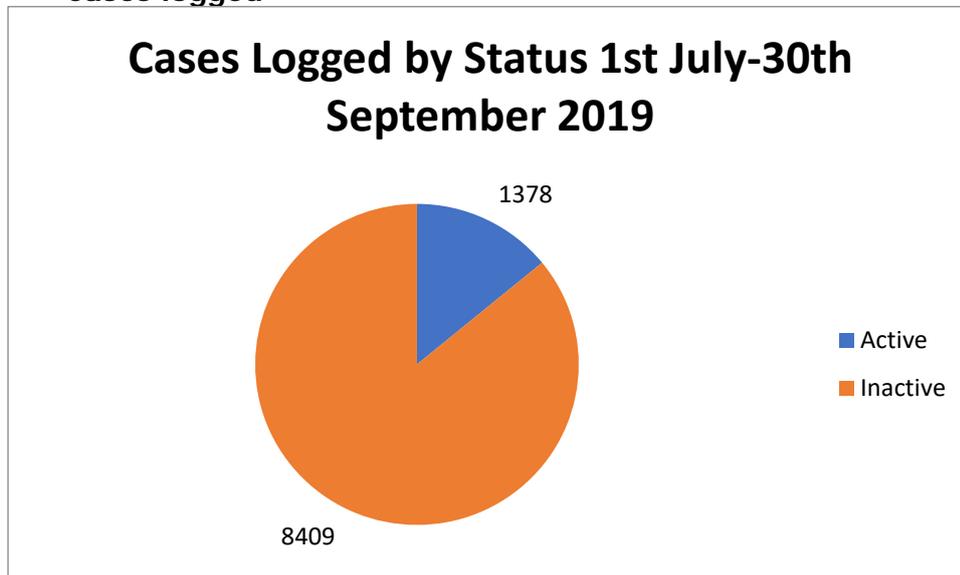
A/Director: Therese Langan

*Included in Monthly Management Report

Corporate, Communications, Governance & Tourism

1. CRM Statistics

Cases logged



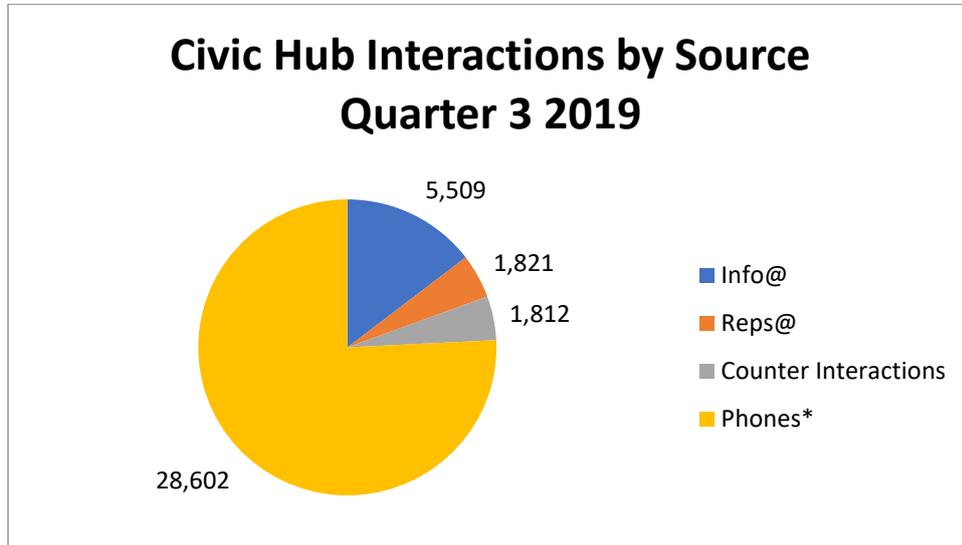
Open	1378
Closed	8409

Case logged by section

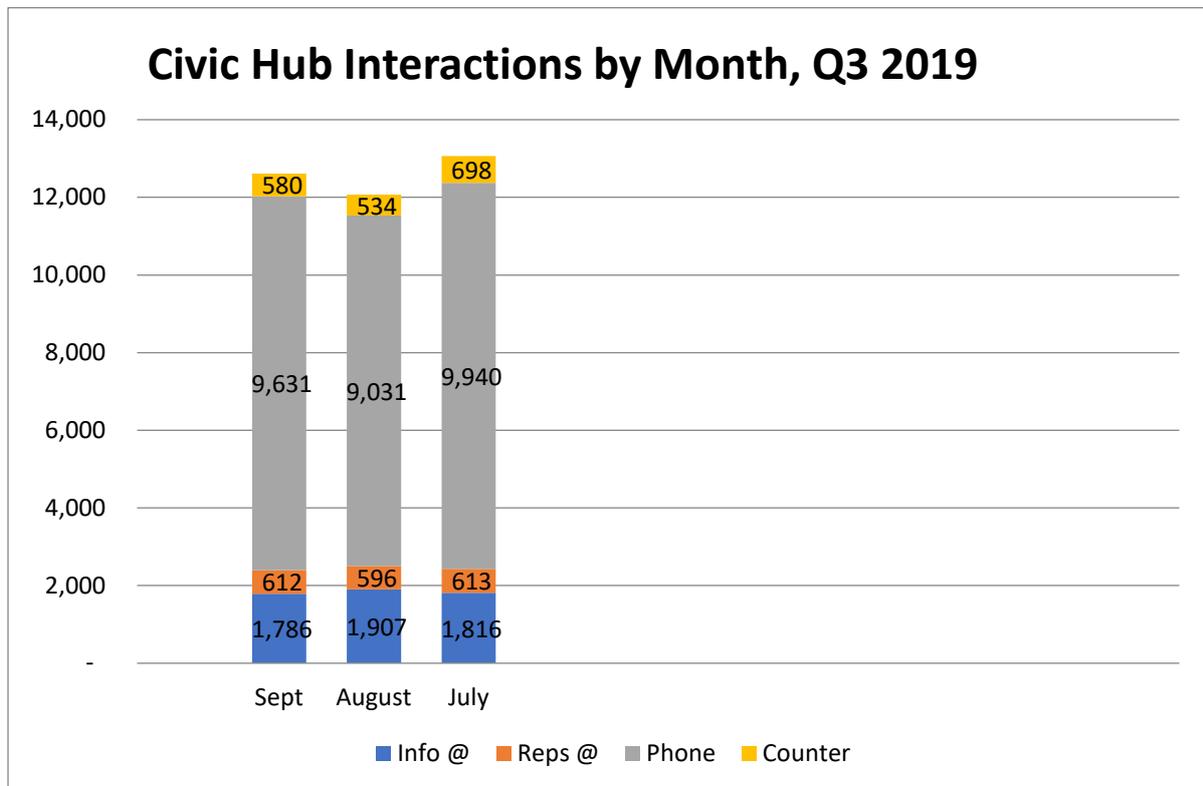
Section/Department	Open	Closed	Total
Architects	4	6	10
Ballyogan Depot	12	71	83
CoCo Markets	8	19	27
Comms & Civic Hub	46	3117	3163
Community	8	10	18
Corporate Services	11	4	15
dlrcoco	9	17	26
Enterprise		1	1
Environment	273	1675	1948
Finance	155	1079	1234
Housing	31	608	639
Parks	435	476	911
Planning	2	38	40
Property	6	18	24
Transportation	363	1056	1419
Waste Enforcement	15	184	199
Water Services		30	30
Grand Total	1378	8409	9787

2. Dlr Civic Hub:

In Quarter 3 of 2019, the Civic Hub has dealt with over 37,744 customer interactions.



Over the past 3 months the figures break down monthly as follows:





Finance and Economic Development

Local Enterprise Office (LEO)

Dublin Economic Monitor

DLR LEO hosted the launch of the latest edition of the Dublin Economic Monitor in One South County in the South County Business Park on August 8.

As part of its role in providing a broad range of economic supports, Owen Lavery, Head of Economic Development and Enterprise, announced that DLR has launched a specific regional program (beyond the established LEO supports) which will commence in September and will run for the next three years or until its objectives have been reached. This strategy consists of four pillars.

Lean

LEO DLR is delivering a series of workshops and one day consultations under the Lean programme. Lean principles and practices can help improve business effectiveness, efficiency and competitiveness by engaging staff, management and customers in a process of continuous improvement.

Participating businesses are offered five 3.5 hour on-site one-to-one mentoring sessions from qualified LEAN practitioners and an intensive introduction into the principles driving LEAN and its benefits.

Leadership

DLR has teamed up with LIFT Ireland to deliver their highly effective leadership program to businesses. The commitment from participating companies is 30 minutes per week using a 25-year-old proven system to elevate leadership skills. Effective leadership is key to supporting companies' growth, creating a culture of authenticity and allowing staff to contribute fully. It supports a positive attitude towards identifying and solving problems and a coherent attitude towards continuous improvement.

Financial Literacy

DLR has partnered with the Chartered Institute of Management Accountants to incentivise companies wishing to improve their financial literacy. By providing access to the CIMA Certificate in Business Accounting qualification at a discounted rate, businesses will be supported in being better equipped to manage and forecast their finances. It will also allow them to plan around external influences to support their company's growth.

Research and Development

Through Enterprise Ireland's Agile Fund, the Local Enterprise Office will target increasing the funding on offer to clients of Enterprise Ireland, the LEO's and companies that are not clients of either. Its emphasis is on a quick turnaround funding internal and external staff to work on research projects.

Brexit

The Local Enterprise Office in DLR is continuing its work to help businesses prepare for Brexit. Three very well attended workshops took place in September, and further events are planned.

Businesses have been advised on the practicalities of tariff implications, customs processes, financial implications, funding supports and other resources available.



Ireland's Best Young Entrepreneur

DLR LEO continued its national success at Ireland's Best Young Entrepreneur National Final with another win this year.

Martin O'Reilly, Output Sports who won the Best Business Idea category in the national final which took place at the Google Foundry on Sunday 15 September. Martin and his Output Sports team are at the forefront of wearable tech, producing a single wearable device that provides laboratory standard measurements to enable athlete performance optimisation.



Dr Martin O'Reilly, co-founder and CEO of Output Sports (middle) with Heather Humphreys, TD, Minister for Business, Enterprise and Innovation and Owen Laverty (head of DLR LEO)

Student Enterprise

The Local Enterprise Office hosted an extremely successful and lively student enterprise workshop in the Talbot Hotel in September. The Idea Generation workshop gave students an opportunity to work with LEO mentors to develop their ideas and was generally viewed as a very successful day.

Almost fifty secondary school students attended the Ploughing Championships in Carlow as guests of the LEO DLR.

The students, from St Tiernan's Community School and Holy Child Community School visited the Enterprise Village, which is an annual feature of the Championships. This year gave DLR clients Arctic Stone, the winner of the 'Best Established Business' in the 2019 IBYE awards, an opportunity to showcase their products.



Spatial and Economic Plan for Dún Laoghaire Town

The tender for the development of a Spatial and Economic Plan for Dún Laoghaire Town closed on 17th September.

An evaluation team is currently being appointed with a view to making an award decision in October 2019 and contract commencement in November 2019. The project is expected to be delivered within 4-6 months of commencement.

Economic Plan for Dún Laoghaire Harbour

The tender for the conduct of an economic and strategic review of Dún Laoghaire Harbour closed on 17th September and it is anticipated that an award decision will be made in October 2019.

Local Property Tax:

Following the decision of the Council at its meeting of the 9th September to retain for 2020 the 15% reduction in the basic rate of local property the procedures required to be undertaken by the Council were completed, which comprised of the placing of an advertisement in the Press, on the Council's website & the forwarding of the prescribed notifications to the Dept. of Housing, Planning, & Local Government & the Revenue Commissioners.

Provisional Local Property Tax Allocation 2020:

By Circular Letter Fin 05/2019, dated 31st July 0019 from the Department of Housing, Planning & Local Government, the Council was informed of its provisional local property tax allocation for 2020. Details on the LPT allocation was contained in the report on the variation to the basic rate of LPT presented to the September Meeting of the Council. The circular letter from the department also contained details of local property tax collection statistics & property valuation bands.

Budget Meeting:

Circular Letter Fin 07/2019 dated 29 August 2019 was received from the Department of Housing, Planning & Local Government regarding the holding of 2020 budget meetings and other budgetary matters.

Overdraft Facility:

Overdraft facility of €10m in place but not availed of in 2019 to date

**DLR CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2019**

SERVICE DIVISION	Balance at 01/01/2019 €	Expenditure YTD €	Income YTD €	Balance at 31/08/2019 €
A Total Housing & Building	-11,181,035	19,722,237	-21,911,770	-13,370,568
B Total Road Transport & Safety	-8,625,843	3,416,040	-1,734,173	-6,943,976
C Total Water Services	-3,487,760	357,556	-172,638	-3,302,842
D Total Development Management	-44,969,201	8,746,215	-18,559,457	-54,782,443
E Total Environmental Services	-7,326,783	113,692	-1,573,000	-8,786,092
F Total Recreation & Amenity	-11,686,227	4,486,439	-6,047,269	-13,247,057
G Total Agriculture, Education, Health&Safety	-5,200,437	879,496	-154,672	-4,475,613
H Total Miscellaneous Services	-37,679,112	870,433	-743,890	-37,552,570
Grand Total	-130,156,398	38,592,107	-50,896,870	-142,461,162

SUMMARY OF RATES DEBTORS TO 31/08/2019

	Balance at 01/01/2019 €	Balance at 31/08/2019 €	Current debit	>1 year
RATES	14,955,685	32,469,572	21,326,412	11,143,160

DLR REVENUE ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2019
8 months 66.67%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	30,155,453	43,150,600	69.88%
B	Road Transport & Safety	19,367,926	29,477,600	65.70%
C	Water Services	8,210,267	12,421,100	66.10%
D	Development Management	13,036,498	19,842,800	65.70%
E	Environmental Services	21,571,433	31,999,200	67.41%
F	Recreation & Amenity	22,438,407	34,263,100	65.49%
G	Agriculture, Education, Health & Welfare	3,876,962	4,585,500	84.55%
H	Miscellaneous Services	5,945,796	8,147,900	72.97%
Total Expenditure		124,602,742	183,887,800	67.76%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	25,267,113	36,902,000	68.47%
B	Road Transport & Safety	8,167,550	11,937,100	68.42%
C	Water Services	5,667,452	8,636,400	65.62%
D	Development Management	3,468,722	5,198,300	66.73%
E	Environmental Services	4,662,378	7,140,900	65.29%
F	Recreation & Amenity	3,620,286	5,406,900	66.96%
G	Agriculture, Education, Health & Welfare	2,885,330	4,065,600	70.97%
H	Miscellaneous Services	5,831,803	7,720,500	75.54%
Sub Total		59,570,634	87,007,700	68.47%

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	7,242,800	10,864,200	66.67%
RA	Rates	56,590,607	84,515,900	66.96%
Total Income		123,404,041	183,887,800	67.11%

Deficit at 31/08/2019		€1,198,701		
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Social Housing Progress Report Reporting Period Q3 / 2019

1. Executive Summary

1.1 Overview

The purpose of this Report is to give an overview of the Social Housing portfolio at Dún Laoghaire-Rathdown County Council, covering the provision, maintenance and management of social housing stock and the implementation progress across the 5 Pillars in 'Rebuilding Ireland – An Action Plan for Housing and Homelessness'.

Data included in this report represents the current situation at the end date of the reporting period unless otherwise stated.

This Report considers the following areas:

Housing Provision

- ✓ Housing Supply
- ✓ Existing Housing Stock
- ✓ Management, Maintenance and Improvement of Housing Stock
- ✓ Traveller Specific Accommodation
- ✓ Housing Demand
- ✓ Vacant Homes
- ✓ Leasing

Housing Support Services

- ✓ Allocations and Transfers
- ✓ Homeless Services
- ✓ Housing Welfare
- ✓ Rent arrears
- ✓ Private Rented Housing Standards
- ✓ Anti-Social Behaviour

2. Housing Provision

2.1. Housing Supply – Overview

The **Social Housing Target 2018-2021** for delivery by this Council is **1,563 units**. The following table represents the overall number of homes delivered in 2018.

Table 1: Social Housing Delivery – Units Delivered in 2018

Social Housing Delivery 2018 (Updated as per DHPLG figures)		
DLR Build	134	192
DLR Part V	13	
Voids / Derelicts	10	
AHB Build	1	
AHB Part V	34	32
DLR Acquisition	3	
AHB Acquisition	29	14
DLR Lease	14	
AHB Lease	0	
Mortgage to Rent	0	
Total Build, Acquisition & Leasing		238
RAS	16	16
HAP - Standard	251	420
HAP - Homeless	169	
Total RAS & HAP		436
Total Delivery (All SH delivery streams exc bad relets)		674

Table 2: Social Housing Delivery – Homes Delivered per Quarter

Social Housing Delivery 2019						
	Q1	Q2	Q3	Q4	Total	Target
	Figures 01/01/19 to 31/03/19	Figures 01/04/19 to 30/6/19	Figures 01/07/19 to 30/9/19		Figures 01/01/19 to 30/09/19	
DLR Build	17	2	0		19	137
DLR Part V	1	0	2		3	
AHB Build	0	0	0		0	
AHB Part V	0	44	0		44	
DLR Acquisition	2	8	3		13	16
AHB Acquisition	0	1	3		4	
DLR Lease	0	2	1		3	55
AHB Lease	0	1	0		1	
Total Build, Acquisition & Leasing	20	58	9			208

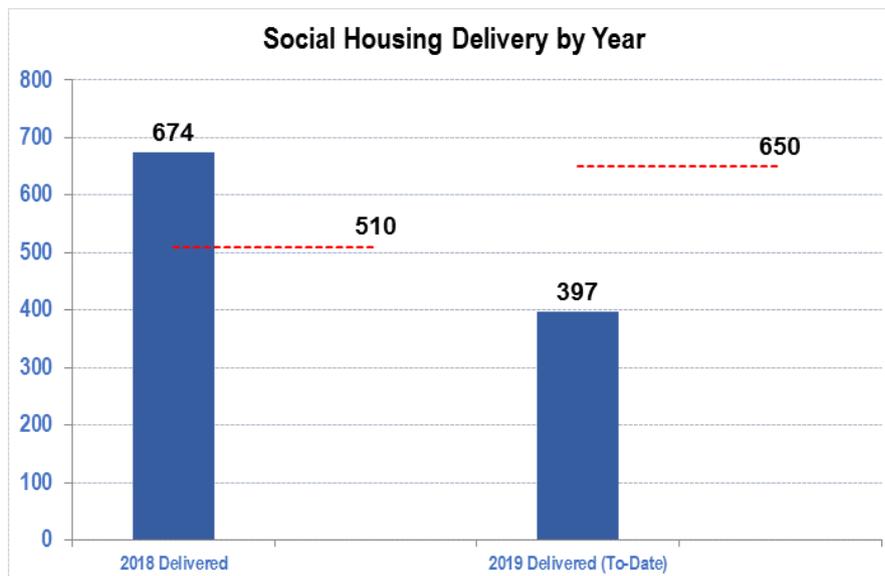
Q1 Q2 Q3 Q4 Total Target

RAS	1	3	12		16	
HAP - Standard	70	42	59		171	
HAP - Homeless	47	40	36		123	
Total RAS & HAP	118	85				442

	Q1	Q2	Q3	Q4	Total	Target
Total Delivery						
All SH delivery streams exc bad relets	138	143	116		397	650

Note: Figures shown for Q2 in the previous Quarterly Report for Council were up to 14/06/2019. In this report, the Q2 figure reflects the full quarter from 01/04/2019 – 30/06/2019.

Figure 1: Social Housing Delivery – Units Delivered by Year



Includes Build, Acquisition, Leasing, RAS, HAP Standard and HAP Homeless.

Table 3: Traveller Specific Accommodation

Traveller Accommodation Programme (TAP) 2014-2018

Glendruid Court, Killiney	5 Families (2015)
Tig Mo Chroí, Glenamuck	4 Families (2017)
Hawthorn Close, Bird Avenue	3 Families (2018)
Casual Vacancies	21 Families (2014-2018, 2019)
Standard social units	18 Families
Refurbishment Works/Re-Let Works	4 units at St. Louise's Park
	1 unit at Glendruid Court
	1 unit at Booterstown Park.
	1 unit at Aughmore Lane (2014-2018)
Refurbishment Works/Re-Let Works	1 unit at Burton Hall (2019)
	2 units at West Pier (2019)

(TAP) 2019-2024

Standard social units	4 Families
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Other works 2019 - 2024

Retrofitting Works - new windows & doors	2 units at Nutgrove Crescent (2019)
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2.2. Housing Construction

DLR Housing recognises the importance of managing the development process in order to achieve the targets set out in the Delivery Strategy 2018-2021 in a timely manner. To this extent the schemes are closely monitored from inception through to completion.

DLRCC CONSTRUCTION PROGRAMME 2018 – 2021 Includes SHIP, Major Refurbishments and AHB New built

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date:

Table 4: Completed Schemes

Completed schemes

Site Name	No. Units	Status Detail	On Site Date	Handover	On Site Date	Handover
Temple Road	3	Completed	Q3-2017	Q2-2018	Jul-17	May-18
The Brambles	10	Completed	Q1-2017	Q2-2018	Jan-17	Jun-18
Georges Place	12	Completed	Q3-2017	Q2-2018	Aug-17	Jun-18
Pottery Road	4	Completed	Q4-2017	Q4-2018	Oct-17	Aug-18
Rochestown Phase 3	14	Completed	Q4-2018	Q4-2018	Aug-16	Oct-18
Rosemount Court	44	Completed	Q1-2017	Q4-2018	Jan-17	Dec-18
Dunedin (turnkey)	14	Completed		Q4-2018		Dec-18
Ballyogan Avenue (major refurb)	3	Completed	Q1-2018	Q3-2018		Oct-18
Fitzgerald Park (a)	33	Completed	Q4-2016	Q4-2018	Nov-16	Dec-18
Moyola Court (major refurb)	12	Completed	Q1-2018	Q1-2019	Mar-18	Mar-19
Fitzgerald Park (b)	17	Completed	Q4-2016	Q1-2019	Nov-16	Mar-19
TOTAL	166					

Table 5: Schemes on Site

On Site schemes

Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)	On Site Date
Broadford Rise	21	Construction in progress	Q3-2017	Q4-2019	Aug-17
TOTAL	21				

Table 6: Schemes with Part 8 Planning Approval

Schemes with Part 8 Planning Approval

Site Name	No. Units	Status Detail	On Site Date (estimated)	Handover (estimated)
Ballyogan Avenue (new homes)	2	Tenders being reviewed	Q4-2019	Q4-2020
Ballyogan Court	119	Pre-tender stage	Q3-2020	Q2-2022
Rockville Drive	13	Pre-tender stage	Q2-2020	Q1-2021
TOTAL	134			

Table 7: Proposed Schemes at initial design stage

Proposed schemes at initial design stage

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Shanganagh	600	Pre-Planning		
St Laurence's Park	89	Stage 2 Application approved		
TOTAL	689			

Table 8: Working with AHBs

Working with Approved Housing Bodies (AHBs)

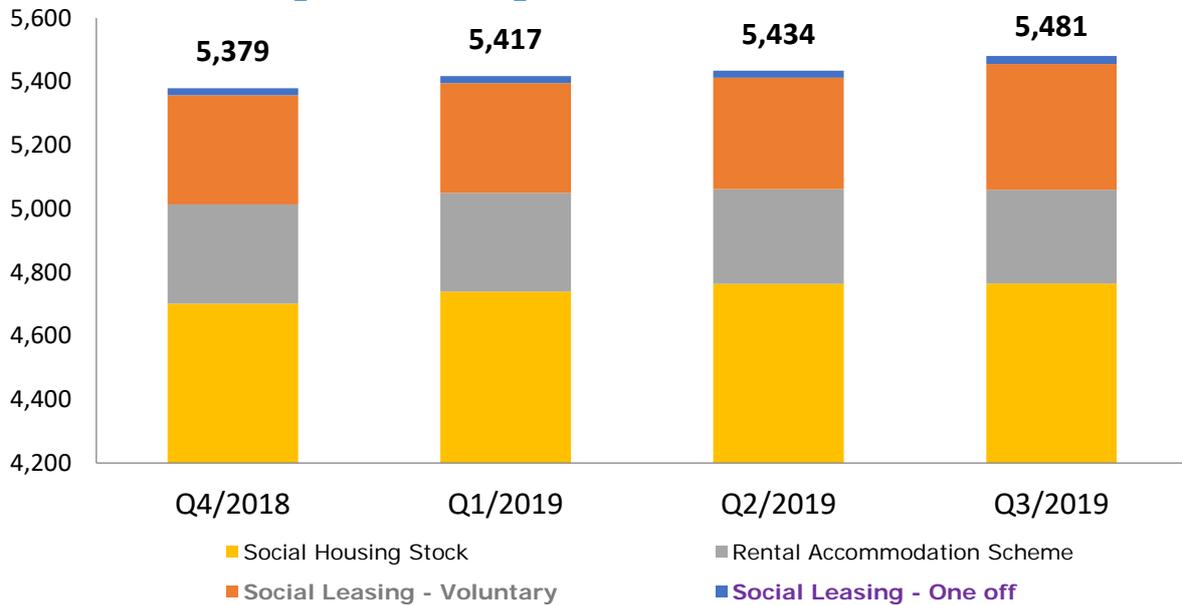
Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Enniskerry Road	155	On-Site	Q2-2019	Q4-2021
Abbey View House	11	On-Site	Q2-2019	Q2-2020
Loughlinstown Wood	42	At Tender Stage	Q1-2020	Q4-2022
TOTAL	208			

2.3. Current Housing Stock

Table 9: Housing Stock per Quarter

HOUSING STOCK	Figures are up to and including 30/09/19			
	Q4/2018	Q1/2019	Q2/2019	Q3/2019
Social Housing Stock	4,701	4,739	4,763	4,764
Rental Accommodation Scheme	313	311	299	296
Total Housing Stock	5,014	5,050	5,062	5,060
	Q4/2018	Q1/2019	Q2/2019	Q3/2019
Social Leasing - Voluntary	343	345	350	396
Social Leasing - One off	22	22	22	25
Total Social Leasing	365	367	372	421
	Q4/2018	Q1/2019	Q2/2019	Q3/2019
Total Housing Stock	5,379	5,417	5,434	5,481

Figure 2: Housing Stock - Evolution 2018-2019



2.4. **Management, Maintenance and Improvement of Housing Stock**

Table 10: Maintenance Requests

Routine Maintenance	Q4/2018	Q1/2019	Q2/2019	Q3/2019
Requests in hand	345	394	274	411
Requests completed	1310	1315	944	880
Total Maintenance Requests	1,655	1,709	1,218	1,291

Vacant Units	Q4/2018	Q1/2019	Q2/2019	Q3/2019
Undergoing work prior to occupation	40	40	35	25
Long term voids	3	3	7	7

2019 Planned Maintenance	
Central Heating Upgrades	100
Re-wiring	100
Upgrade of smoke, heat and carbon alarms	500

Table 11: Disability - Home Adaptations

DISABILITY - HOME ADAPTATIONS TO COUNCIL STOCK

New Applications Received 2018

Figures from 01/01/19 to 30/09/19

Bathroom Alterations/Showers	51
Ramps	3
Stairlifts	12
Extensions	3
Other/ Miscellaneous	19
TOTAL	88

Works Completed in 2019

Bathroom Alterations/showers	45
Ramps	1
Stairlifts	13
Miscellaneous	26
Extensions (completed)	0
Extensions (currently on site)	0
Total	85

2.5. Housing Demand

Applicants on Social housing are placed on a waiting list according to their accommodation needs. The following table shows the number of applicants on the stated date:

Table 12: Current Housing Demand

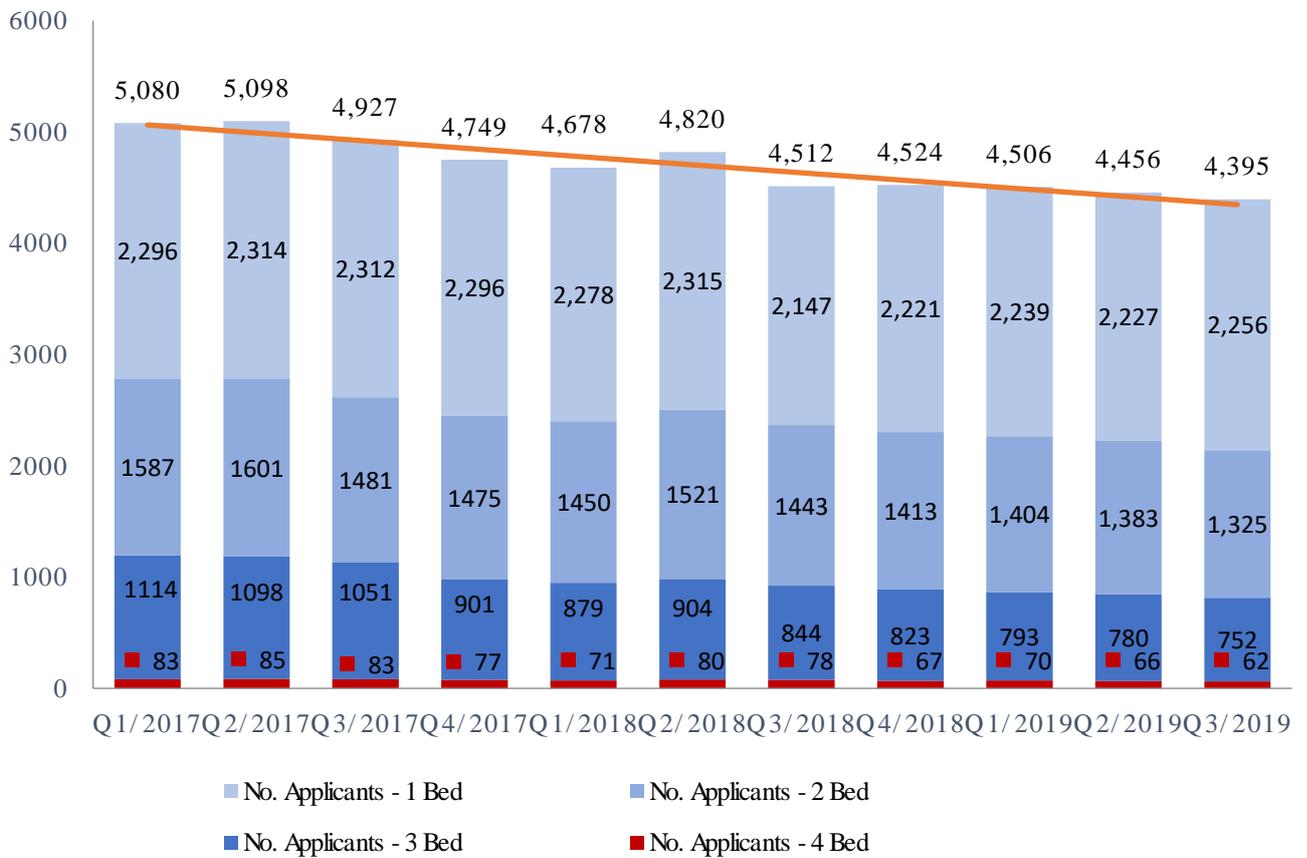
Figures as at 30/09/19	
Q3/2019	
Applicants - 1 Bed	2,256
Applicants - 2 Bed	1,325
Applicants - 3 Bed	752
Applicants - 4 Bed	62
Applicants - Total	4,395

The following figure shows Housing demand from the period Q1/2017 to date.



Comhairle Contae County Council

Figure 3: Applicants on Social Housing Waiting List



3. Housing Support Services

3.1 Allocations

Table 13: Allocations

ALLOCATIONS as at 30/09/19	
Allocations - Social Housing list	210
Allocations - Transfer list	107
Total Allocations	317

3.1.1 Choice Based Letting (CBL)

The table below shows the number of adverts placed on CBL by area of choice this year:

Table 14: CBL Properties by Area of Choice

CBL – Adverts by Area of Choice	
Dún Laoghaire/Dalkey	18
Blackrock/Stillorgan	12
Ballybrack/Shankill	15
Ballinteer/Ballyogan	14
Total	59

Note: Figures shown are cumulative from 1st January 2019 to 30th September 2019 and number of adverts puts on CBL. Some adverts were for a number of properties.

3.2 Homeless Services

Table 15: Homeless Services

HOMELESS SERVICES

Figures at the 30/09/19	Q3/2019
No. of Homeless Families	96
No. of Homeless Individuals	197
No. of Allocations to homeless individuals/families	56
No. of SHS offers currently accepted by homeless individuals/families	7

3.3 Housing Welfare

The Housing Welfare Officer provides an efficient and professional housing related service in a holistic manner to Dún Laoghaire-Rathdown County Council tenants and applicants in need of support.

Table 16: Housing Support Services

HOUSING SUPPORT SERVICES

Figures are for the period of 18/06/19 to 27/09/19	Q3/2019
No. of Housing Welfare Cases - Started	5
No. of Housing Welfare Cases - Completed	7
No. of Housing Welfare Cases - Currently engaging with Housing	22
Average monthly case files for this Quarter	22

3.3.1 Grant Assistance to Older Persons and People with Disabilities

Table 17: Breakdown of Grant Assistance to Older Persons and People with Disabilities

GRANT ASSISTANCE TO THE ELDERLY AND DISABLED

Figures from 15th June 2019 to 30th September 2019

Housing Adaptation Grant	No. of Grants	Value
Grant Applications received in Q3 2019	29	
Provisional approvals issued Q3 2019	60	€497,164
Grants Paid Q3 2019	51	€280,849
Sub - Total Value		€778,013
TOTAL BUDGET PROVISION 2019		€1,020,000
Housing Aid for Older People Grant	No. of Grants	Value
Grant Applications received in Q3 2019	0	
Provisional approvals issued Q3 2019	1	€1,660
Grants Paid Q3 2019	3	€17,341
Sub - Total Value		€19,001
TOTAL BUDGET PROVISION 2019		€180,000
Mobility Aids Housing Grant	No. of Grants	Value
Grant Applications received in Q3 2019	6	
Provisional approvals issued Q3 2019	6	€27,863

Grants Paid Q3 2019	7	€23,974
Sub - Total Value		€51,837
TOTAL BUDGET PROVISION 2019		€142,000
BUDGET 2019 PROVISION		€1,342,000
DHPLG 2019 ALLOCATION		€2,415,577

Note: Some applications may be received in one year and processed in the following, as it can take some time before full documentation is submitted by the applicant.

3.3.3 Rent Arrears

The following table refers to the number of rent accounts that are in arrears and highlights the liability owed to the Council.

Table 18: Current Rent Arrears
 Figures for Rent Arrears and Credits are as at 30/09/19

Current Rent Arrears	No. of A/Cs	Amount
Arrears 4-6 weeks	239	€87,104
Arrears 7-12 weeks	343	€244,016
Arrears 12-26 weeks	383	€599,612
Arrears over 26 weeks	632	€3,431,307
Total	1,597	€4,362,039

	No. of A/Cs	Amount
Credits over 4 weeks	77	€128,263

These figures do not include accounts with credit or zero balances. They do however include accounts that currently have arrangements in place to reduce arrears as well as accounts that have had back dated debits applied as part of the Annual Rent Review.

Furthermore, payments made in post offices/ shops, may have a time delay 3-5 days before they are credited to actual rent accounts.

3.4 Private Rented Housing Standards

Table 19: Private Rented Stock

PRIVATE RENTED STOCK

Figures up to and including 20/09/2019

No. of properties inspected (1st Inspection)	546
No. of Total Inspections conducted	760
No. of advisory notes issued to landlords (informal notices)	574
No. of improvement notices issued	7
No. of prohibition notices issued	6
No. of rent book notices issued	0
*No Private Rented Properties registered with the Private Rented Tenancies Board as at 20/09/2019	16,638

3.5 Anti-Social Behaviour

The Anti-Social Section investigates complaints of anti-social behaviour in accordance with the Anti-Social Behaviour Strategy 2016 - 2022 which was adopted on 14th November 2016.

The principal objectives of the Section are to:

- ✓ Prevent and reduce ASB
- ✓ Co-ordinate services within the Council in dealing with ASB
- ✓ Adopt a multi-agency approach in dealing with ASB
- ✓ Promote the principles of good estate management

The following is a report of the matters addressed:

Table 20: Anti-Social Behaviour - matters addressed

ANTI-SOCIAL BEHAVIOUR - MATTERS ADDRESSED

ASB Complaints	Dundrum	Figures up to Dún Laoghaire	30/09/2019 Total
ASB Complaints - RECEIVED	10	10	20
ASB Complaints - DISMISSED	0	0	0
ASB Complaints - VALID FOR INVESTIGATION	10	10	20
ASB Investigations Cases (Case can include multiple complaints)			
ASB Investigations – COMPLETED	8	9	17
ASB Investigations – ONGOING	2	1	3
Total ASB Investigation Cases	10	10	20

Table 21: Tenancy outcome

TENANCY OUTCOME

	Dundrum	Figures up to Dún Laoghaire	30/09/19 Total
Voluntary Surrender of Tenancy (due to ASB sanction)	1	0	1
Eviction (following possession application)	0	0	0
Possession Order Obtained	0	0	0
Abandonment Notice Served	0	0	0
Abandonment Notice Property Repossessed	0	0	0
Exclusion Orders Obtained	1	0	1
Total	2	0	2

Table 22: Anti-Social Behaviour – Breakdown of actions taken

Action Taken	Dundrum	Figures up to Dún Laoghaire	30/09/19 Total
Advice Given	6	5	11
Verbal Warning issued	2	0	2
1 st Written Warning issued	0	0	0
2 nd Written Warning issued	0	0	0
Final Written Warning issued	0	0	0
Tenancy Notification	0	1	1
Tenancy Warning	0	0	0

Protracted Enquiry	0	0	0
Refer Housing Welfare Officer	0	0	0
Refer to Maintenance	0	0	0
Refer to Allocations	0	1	1
Refer to Environment	0	0	0
Refer to Travellers	0	1	1
Refer to Gardaí	0	0	0
Legal Action	2	0	2
Exclusion Orders sought	0	0	0
Estate Management Transfer	0	0	0
Other	0	1	1
Record Only	0	0	0
Possession application served	0	0	0
Total	10	9	19

Note: This total includes to on-going court cases which commenced in 2018 and are still before the courts in 2019.

Table 23: Estate Management Interviews / Background Checks

ESTATE MANAGEMENT INTERVIEWS/BACKGROUND CHECKS

Figures up to 30/09/19

	Total
Housing Applicants Approved	17
Housing Applicants Refused/Referred	2
Decision Pending	11
No. Housing Applicants interviewed	30

Table 24: Tenancy Training

TENANCY TRAINING

Figures are up to 30/09/2019

Information Session for new Tenants	1
Attendees	44

Section 48 and Glenamuck Scheme:

- 1/7/2019 - 30/09/2019 Invoiced= €5,114,271.36 Received =€7,950,676.72
- 1/7/2018 - 30/9/2018 Invoiced = €3,287,379.45 Received = €6,296,160.45
- 1/7/2017 - 30/09/2017 Invoiced = €3,818,838.93 Received = €4,535,547.70

Strategic Housing Development (SHD) Applications:

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be decided by ABP
305176	Demolition of existing structures, construction of mixed use, development to include 232 no Build to Rent apartments Stillorgan Leisureplex, Old Dublin Rd, Stillorgan	16/08/19	19/09/19	www.stillorganleisureplexshd.ie	05/12/19
305261	107 no apartments; Building 5, Dundrum Town Centre, Sandyford Road, Dublin 16	23/08/19	26/09/19	www.dundrumb5shd.com	12/12/19
305345	287 no apartments; Lands adjacent to 'The Grange', Brewery Road, Stillorgan.	04/09/19	08/10/19	www.grangeshd.ie	2/2/2020
304823	210 no apartments; Churchview Rd/Church Rd, Killiney, Co. Dublin	02/07/19	06/08/19	www.churchviewroadshd.ie	21/10/19

<http://www.pleanala.ie/shd/applications/index.htm>

Planning Statistics:

1st July 2018 – 30th September 2018 / 1st July 2019 – 30th September 2019

	Outline Permission		Permission		Total	
	2018	2019	2018	2019	2018	2019
New application Received*	0	4	421	348	421	352
Decision Deferred	0	1	69	77	69	78
Decisions to Grant**	0	0	269	271	269	271
Decision to Refuse**	1	1	61	48	62	49
Issued within 2 months or 8 weeks	1	1	253	228	254	229
Invalid Applications	0	0	83	52	83	52

Notes:

*Includes applications for Retention in 2018, Includes 35 Applications for Retention in 2019

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

10 Split Decisions (to Grant and Refuse) in 2018 and 3 Split Decisions (to Grant and Refuse) in 2019

Building Control

	July-Sept 2019
Fire Safety Certs applications received	
Fire Safety Certs Applications Granted	45
Fire Safety Certs Applications Refused	36
Disability Access Cert Applications Received	5
Disability Access Cert Applications Granted	41
Commencement Notices Validated	40
7 Day Notices received	167
Completion Certs Validated	13

Customers to Planning Counter

1274 Customers	July-Sept 2019
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Active Land Management – DLR Q2 2019

The primary 'performance' indicator available to actively assess the issue of housing supply is the Dublin Housing Supply Coordination Taskforce (DHSCT) data - of which DLR contributes on a quarterly basis. The data utilised within the Household Taskforce is focused to capturing developments with planning permission for 10 or more units across the Dublin Region.

The most significant performance indicators - within DLR- are based on growth rates between Q2 2018 and Q2 2019. This includes:

- 30 % increase in the number of sites with planning permission from 87 to 113 sites.
- 49 % increase in the total number of units with planning permission from 8,642 to 12,878 units.
- No change in the number of active sites at 41 sites.
- 12 % increase in the number of units under construction from 1,388 to 1,551.
- 69 % increase in the number of completions in this quarter from 198 to 335

This section presents a comparison of DLR's HTF Q2 2019 data with that from the other 3 no. Dublin Local Authorities. The most salient performance indicators are as follows:

- 28% of all units with planning permission within the Dublin Region. (Up from 26% in Q1 2019)
- 24% of all Active Sites within the Dublin Region. (Up from 23% in Q1 2019)
- 21% of all units under construction within the Dublin Region. (Up from 20% in Q1 2019)
- 25% of all units currently being processed in the planning system within the Dublin Region. (Down from 30% in Q1 2019)
- 30% of all units permitted but not commenced within the Dublin Region. (Up from 28% in Q1 2019)

Please see below for some trends and regional comparisons

Q2 2019:

Dublin Authorities – Q2 2019 Data	% of Residential Units with planning permission	% of Residential Units within the planning system - awaiting final determination	% of Residential Units permitted but not commenced	% of Residential Units under construction	% of Active Sites	% of Residential Units completed in completed developments
Dublin City	25%	48%	31%	22%	12%	28%
DLR	28%	25%	30%	21%	24%	15%
South Dublin	14%	10%	11%	21%	17%	23%
Fingal	33%	17%	28%	36%	47%	34%
Total (Figure)	46,494	8,797	30,341	7,306	169	1,641

Q1 2019:

Dublin Authorities – Q1 2019 Data	% of Residential Units with planning permission	% of Residential Units within the planning system - awaiting final determination	% of Residential Units permitted but not commenced	% of Residential Units under construction	% of Active Sites	% of Residential Units completed in completed developments
Dublin City	26%	22%	33%	25%	14%	0%
DLR	26%	30%	28%	20%	23%	15%
South Dublin	14%	18%	12%	19%	16%	66%
Fingal	34%	30%	27%	36%	47%	19%
Total (Figure)	43,893	9,693	27,246	7,598	178	1,243

Q4 2018:

Dublin Authorities - Q4 2018 Data	% of Residential Units with planning permission	% of Residential Units within the planning system - awaiting final determination	% of Residential Units permitted but not commenced	% of Residential Units under construction	% of Active Sites	% of Residential Units completed in completed developments
Dublin City	25%	25%	31%	27%	14%	18%
DLR	25%	26%	27%	20%	25%	2%
South Dublin	16%	21%	13%	19%	18%	1%
Fingal	34%	28%	28%	35%	43%	79%
Total (Figure)	43,910	8,689	27,290	7,303	182	1,112

Forward Planning Infrastructure

Local Infrastructure Housing Activation Fund (LIHAF) and Cherrywood Urban Regeneration Development Fund (URDF) - Progress Report

LIHAF

The Department of Housing, Planning & Local Government (DHP&LG) as part of their 'Rebuilding Ireland' programme announced on 28th March 2017 that DLR were successful in their LIHAF application in respect of 4 projects, for which final approval for 3 of these projects was received in March 2018.

The underlying principle of LIHAF is to provide public off-site infrastructure to relieve critical infrastructure blockages which have been identified as one of the main impediments to the development of key sites for housing, thus enabling the accelerated delivery of residential units on these sites in both Dublin and urban areas of high demand for housing.

The residential development for all 3 DLR LIHAF sites will progress as and when developers obtain their required planning consents.

An overview of these infrastructure projects is as follows; -

Project Name	Detail of Infrastructure	Total LIHAF allocation €M	Amount to be funded by DHPLG €M (75%)	Amount to be funded by DLR €M (25%)
Clay Farm	<ul style="list-style-type: none"> Construction of 600m of Loop Distributor Road 	€4.7	€3.5	€1.2
Woodbrook/ Shanganagh	<ul style="list-style-type: none"> Revision of the Woodbrook roundabout on the old N11; Road improvements to support housing development; Access to the future DART station. 	€4.16	€3.12	€1.04
Cherrywood	<ul style="list-style-type: none"> Druid's Glen Road (road only); Druid's Glen bridge - (short bridge structure transversing valley); New N11 junction 'Q' at Druid Glen Road; Druid's Glen Road (bridge feature) 	€15.19	€11.39	€3.80

A table of summary details was published by the Minister on 28th March 2018 for all 30 LIHAF sites across the State.

http://www.housing.gov.ie/sites/default/files/publications/files/lihaf_information_table_-_march_2018.pdf

DLR will deliver and administer an Affordable Housing scheme to the value of the LIHAF. Forward Planning Infrastructure and Housing Departments will work together in preparation for the LIHAF sites. Guidance on the criteria selection for house owners will be informed by recently published regulations, Circular APH 01/2019 dated 22nd March

2019, Affordable Housing (Part 5) Regulations 2019 made under the Housing (Miscellaneous Provisions) Act, 2009 (S.I. No. 381 of 2019).

The Council will continue to work with the Department and the Landowners in addressing infrastructure deficits required in opening up land for development, particularly housing.

A status of each project is as follows; -

- **Clay Farm – Construction of 600m of Loop Distributor Road - Preliminary Design Stage**

Forward Planning Infrastructure Department has convened meetings with the respective Landowners to provide for the management and delivery of the LIHAF infrastructural elements and to provide oversight in the opening up of lands for housing development.

DLR is presently acting as a facilitator between a set of private landowners to see if an agreement can be reached to allow for the commencement of a process of taking-in-charge of a section of the Clay Farm Distributor Road that has already been constructed.

If agreement can be reached this, will provide for the progression of the next section of the Clay Farm Loop Road to further the opening up of lands for housing development.

- **Woodbrook Shanganagh - Preliminary Design Stage**

Forward Planning Infrastructure Department has convened meetings with all key stakeholders to include the National Transport Authority (NTA) to provide for the management and delivery of the LIHAF infrastructural elements and to provide oversight in the opening up of lands for housing development.

The access (Avenue) road design to support housing development and access to the future DART station has advanced as part of the Landowners' master planning for the site and which will form part of a Strategic Housing Development planning application due to be lodged by the developer with ABP in Q3 2019.

A binding Tripartite legal Agreement is required to address land swap arrangements which in turn facilitates the development of lands in Woodbrook and Shanganagh. Discussions on this have concluded, with contracts now exchanged for signing among all parties.

The BusConnects programme has informed the design on the Old Dublin Road and at the Wilford Roundabout. These designs are being progressed by dlr Road projects. The public consultation for BusConnects to include the Old Dublin Road route closed on 31st May 2019. The next stage of public consultation for BusConnects to include the Old Dublin route is due to launch shortly by the NTA.

Preliminary designs are being advanced by Irish Rail on the new DART station with a tentative timeline to progress to planning stage later in the year.

- **Cherrywood**

The Cherrywood Development Agency Project Team (DAPT) is actively managing the delivery of the Cherrywood LIHAF.

Within Cherrywood SDZ, grants of planning have been secured by developers for approximately 2,214 residential units, with construction commenced on the Town Centre development which includes 1,269 residential units and construction due to commence on the nearby residential site at Domville.

The commencement of the remaining units granted will be dependent on developer construction programmes, but it is envisaged that the momentum of development that has accrued on the site will continue and these developers will commence as soon as practicable.

LIHAF Infrastructure

Phase 1 – at Construction Stage

Construction works on Phase 1 of this project comprising Junction Q (a new signalised junction on the N11) and part of the Druid's Glen Road (130m in length) commenced on site in February 2019 and is scheduled for completion in early 2020.

A report submitted in accordance with Section 138 of the Local Government Act, 2001 which outlined the intention to proceed with the proposed development was Noted by the Members at the December 2018 Council Meeting.

Phase 2 – at Detailed Design Stage

The next section of road (350m of road and a 40m short bridge spanning the Carrickmines Stream) is in design stage and forms part of a planning application currently under judicial review, the outcome of which is due.

Phase 3 – at Preliminary Design Stage

A design brief and outline budget are presently being scoped out on the 140m span bridge with surveys and site investigations due to commence shortly.

Cherrywood URDF Infrastructure

The URDF was established to support more compact and sustainable development, through the regeneration and rejuvenation of Ireland's five cities and other large towns, in line with the objectives of the National Planning Framework and National Development Plan (NDP). This is to enable a greater proportion of residential and mixed-use development to be delivered within the existing built-up footprints of our cities and towns and to ensure that more parts of our urban areas can become attractive and vibrant places in which people choose to live and work, as well as to invest and to visit.

The URDF has an overall allocation of €2 billion to 2027 and the Department of Housing, Planning and Local Government has responsibility for implementation of the URDF which has initially €550 million allocated in the NDP to 2022. A first call for proposals under the fund was launched in July 2018. There are two categories of projects; -

Category A

These are proposals that were submitted as 'ready to go' in 2019. The funding allocations listed are approval in principle for some or all elements of each proposal to commence in 2019, with commitment to further funding of some or all elements in subsequent years, subject to agreement and performance.

Category B

These are proposals that require further development in 2019. They were either submitted as such, or, as a result of the assessment process, were determined to require further development.

DLR was successful in obtaining funding under the URDF in respect of the Category A Cherrywood Parks, Greenways and Attenuation Project, formal approval of which issued from the Minister in early 2019. Confirmation of funding was received in respect of €870,000 for 2019 with commitment to fund the remaining €13.4m (subject to assessment and performance) in subsequent years. As with LIHAF, this funding is by way of 75% direct government funding and 25% funded by DLR.

This will see the development of 4 distinct sub-projects comprising the Linear Park, surface water attenuation ponds 2a and 5a and completion of Tully Park Phase 2.

A brief update on the status of each sub-project is as follows:

Linear Park – at Preliminary Design Stage

The consultant was appointed following a competitive tendering process to develop a design for the supporting greenway infrastructure to include the Linear Park within the SDZ area. This project is being advanced in collaboration with the NTA.

Pond 2a – at Preliminary Design Stage

Brief to proceed to tender for the design consultant is due to be issued shortly.

Pond 5a – at Detailed Design Stage

This has received planning permission and the consultant has been appointed for the detailed design following a competitive tendering process. This stage is due to be completed early in Q3 2019.

Tully Park Phase 2 – at Detailed Design Stage

This has received planning permission and the competitive tendering process has recently closed to engage a multi-disciplinary design consultant for the detailed design.

[More details on the URDF and the approved projects nationally can be found via the following link: https://www.gov.ie/en/campaigns/urban-regeneration-and-development-fund/](https://www.gov.ie/en/campaigns/urban-regeneration-and-development-fund/)

Cherrywood Strategic Development Zone – Progress Report.

The **current Main Work Streams** include:

- Cherrywood LIHAF - Construction works at Junction Q (a new signalised junction on the N11) and part of the Druid's Glen Road (c. 160m in length) commenced on site in February 2019 and is scheduled for completion in early 2020;
- URDF Cherrywood Parks, Greenways and Attenuation – Formal funding approval has been received from the Minister in respect of the €870,000 for 2019 with commitment to fund the remaining €13.4m (subject to assessment and performance) in subsequent years;
- Bride's Glen to Shankill pedestrian / cycle Scheme - The Part 8 design preparation for the scheme is being advanced by dlr Road Projects. Dialogue continues between dlr, National Transport Authority and Health Service Executive - Loughlinstown Hospital to reach agreement on the project design and route alignment;
- The Cherrywood Steering Group, comprising the Chief Executive and Directors of Services in key service departments met 13 times since it was established in 2017.

The Steering Group has been convened to provide oversight in all key aspects of the delivery of the Cherrywood SDZ that cover multi – disciplinary themes;

- Development of a Common Infrastructure Agreement with supporting Project Management Protocols for the provision of the common infrastructure required for the build out of Cherrywood SDZ is being progressed by the Development Agency Project Team (DAPT) with oversight by the Cherrywood SDZ Steering Group;
- A Planning Scheme review in response to the ‘Sustainable Urban Housing: Design Standards for New Apartments, Guidelines for Planning Authorities’, as published in March 2018 is underway by the DAPT; and
- A review of the Scheme, arising from the requirement for same as set out in the recently published ‘Urban Development and Building Heights Guidelines for Planning Authorities’ (December 2018) is underway.

Planning Applications – FOR NOTING

The following major infrastructural projects have been granted permission, with substantial completion on site achieved within the main Landowner lands.

DZ15A/0813 – Tully Park; DZ15A/0814 – Beckett Park; DZ16A/0570 – Ticknick Park and DZ15A/0758 – Roads and Infrastructure – Phase 1.

The status of other applications from 22nd June to 30th September 2019 inclusive is as follows; -

- DZ19A/0458 – Blocks B3/B4 – amendment application for permitted blocks B3 & B4 – Request for Further Information issued 22/08/19.

There are currently 4 SDZ planning applications for which reports are being prepared.

To date the total no. of residential units permitted is 2,214 and the total amount of non-residential development permitted is 104,696. Sqm.

Stakeholder Engagement

The delivery of the Scheme is complex requiring a number of stakeholders to engage and DLR as Development Agency continues to actively promote the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With Government’s focus on the housing crisis the DHPLG has taken specific interest in progressing the Cherrywood Planning Scheme and has designated it 1 of 23 key strategic national Major Urban Housing Delivery Sites (MUHDS). Meetings with all key stakeholders are on-going with the Development Agency facilitating progress meetings on key issues, as they arise, that require a coordinated approach from a number of state agencies and service providers including high-level engagement with the DHPLG on the main issues.

Funding

The Cherrywood Planning Scheme Development Contribution Scheme 2017 – 2020 http://www.dlrcoco.ie/sites/default/files/atoms/files/20170613_cherrywood_planning_scheme_development_contribution_scheme_2017-2020_adopted.pdf was adopted at the June Council Meeting 2017 and all decisions to grant planning permission relative to the Cherrywood SDZ area, made on or after 13th June 2017, will be subject to the Conditions of this Scheme.

The common infrastructure elements include for a road network in the order of 10km, storm water infrastructure in the order of 3.8ha and the delivery of amenity open space – class 1, new parks, neighbourhood plazas, natural greenspace and greenways (as per Appendix III Cherrywood Planning Scheme Projects List of the Cherrywood Planning Scheme Development Contribution Scheme (DCS) 2017-2020). The current order of magnitude cost (OMC) exercise is guiding that the cost of providing the common infrastructure to open up land for development to support the development of Cherrywood is in the order of €200M for construction.

The Cherrywood Planning Scheme DSC provides for the conditioning of development contributions, and within the DSC under the Exemptions and Reductions section, provision has been made for development contribution offset of certain development contributions payable against costs for common infrastructure works constructed by the landowners.

In addition to the DSC, government funding, Local Property Tax Income, LIHAF and URDF has been secured and contributes to the funding of common infrastructure. However there still remains a funding gap in relation to the provision of the entire common infrastructure (i.e. the projects that are not LIHAF and URDF funded).

Discussions will continue with all relevant stakeholders to ensure the funding is in place to enable the infrastructure to be delivered.

Infrastructure and Climate Change

Climate Action

The Council's Climate Change Action Plan 2019-2024 was formally submitted to the TD Minister for Communications, Climate Action and Environment in September 2019 in response to the requirements of the National Adaptation Framework and Action 181 of the Minister's National Climate Action Plan.

Link to Climate Change Action Plan <https://www.dlrcoco.ie/en/environment/climate-change-action-plan-2019-2024>

The Climate Change Action Plan (CCAP) identifies the main climate risks facing Dún Laoghaire-Rathdown County Council and includes both the Councils' and the current levels of greenhouse gas emissions across the Dún Laoghaire-Rathdown County Council area. In response to this baseline, the Plan puts forward a range of actions that are on-going or planned within the Council, under five key areas - Energy and Buildings, Transport, Flood Resilience, Nature-Based Solutions and Resource Management.

Capital Projects

1. Blackglen Road/Harold's Grange Road Improvement Scheme

The Part 8 for this scheme was approved on the 13th June 2016 by the Elected Members. The CPO for the Blackglen Road Improvement Scheme was confirmed by An Bórd Pleanála on the 14th February 2019 without modifications. The detailed design and preparation of contract documents is at an advanced stage and it is proposed to go to tender in Q4 2019/Q1 2020.

2. Corbawn Lane - Beach Access

Beach access and coastal protection works completed.

3. Glenalbyn Pool

Discussions are still on-going with Kilmacud Crokes to address the impacts of a pool rebuilding project on the club facilities in Glenalbyn in a comprehensive way.

The Council recently applied for funding for the Glenalbyn Pool under the Large Scale Infrastructure Fund scheme stream one funding.

4. M50 Junction 14 Link Road

Provision of a new road link between the existing signalised roundabout at M50 Junction 14 and Blackthorn Road. Part 8 and CPO approved. At detailed design stage. Notice to treat issued 7th Aug 2018. Discussions with landowners regarding accommodation works are on-going.

5. Enniskerry Road/Glenamuck Road Junction Upgrade (Golden Ball)

Part 8 approved in September 2017. Detailed design being progressed

6. Glenamuck District Roads Scheme (GDRS)

Glenamuck District Roads Scheme (GDRS) consisting of GDDR (Glenamuck District Distributor Road) and GLDR (Glenamuck Local Distributor Road). An Environmental Impact Assessment Report was submitted to An Bórd Pleanála with an application for approval for the scheme under the Roads Act on 15th March, and a Compulsory Purchase Order was submitted to An Bórd Pleanála for confirmation on 2nd April. The closing date for public submissions was 15th May 2019 and 40 submissions were received by ABP. An

Oral Hearing was held by ABP on 10th to 13th September, and we are currently awaiting their decision.

7. Druids Glen Road Q -P*.

The first 135m of Druids Glen Road is scheduled to be substantially completed by mid-November 2019 having overcome unexpected archaeology and underground services issues.

The project remains on schedule for final completion before end of the year.

8. Druids Glen Road P* -P3.

This provides the next 135m of road including the 40m span bridge at Cabinteely stream. Detailed design is underway and this will be followed by a contractor procurement process scheduled to commence at the end of the year.

9. Dún Laoghaire Baths

Construction on the Baths Project is continuing and rock armour placing is underway. The concrete sea walls are under construction.

10. Haigh Terrace.

Construction started on this project on the 19th September; the overall aim is to improve the streetscape by using high quality hard and soft landscaping and street furniture to match the works completed by DLR along Marine Road, Queens Road and the Metals. The programme of works is expected to last 16 weeks.

11. Samuel Beckett Phase 2

The report on the Three Year Capital Programme 2019 – 2021 includes provision for the completion of the Samuel Beckett Civic Campus and lists it as a committed project.

The Council has submitted the Samuel Beckett Phase 2 project to the Department for a grant from the Large Scale Sport Infrastructure Fund (LSSIF). A grant of €26,901,260 was sought.

The Council is progressing this project with a view to bringing it to completion of the Tender stage. The Tender process commenced on the 12th March 2019 with the issuing of the Prior Information Notice (PIN) on eTenders. Subsequently, on 10th June, Suitability Assessment Questionnaires [SAQs] were posted on eTenders, requesting Contractors to submit company and experience details. The SAQs were *returned on the 8th July, and assessed on the 10th July 2019.* The Assessment Board concluded that there were insufficient responses to undertake an assessment and it proposed that the SAQ documentation be modified prior to a re-launch of the competition.

The revised SAQ documentation was published on eTenders on the 8th September 2019, with a return date of 11th October 2019.

In the process of complying with the Fire Officer's requirements, the Design Team has recently identified a specification issue. This will impact on the finalisation the Specification and delay the current Tender issue date. It is hoped to have clarification of the new tender issue date later this month.

12. Rochestown Road Improvement Scheme

The scheme has been progressed by the Technical Office with further surveys.

The business case is being finalised to request Approval 1 from DLR

An application for funding was made to the Department of Transport Tourism and Sport (Circular RW/2018 / Appraisal Forms) at the end of August and we are currently awaiting their decision.

Dealing with the National Rehabilitation Hospital for the works outside the recessed boundary wall have been agreed.

Former George's Place Depot site

The Department of Education and Skills has advised the Council that they have had discussions with Educate Together in relation to a national school in the Dun Laoghaire area.

The Department of Education have been reviewing potential sites in the Dun Laoghaire area for an Educate Together National School.

The Department has assessed various site options and has narrowed down its search to one site. This site is the Council's Former Depot site at George's Place, Dun Laoghaire.

The Council's Executive is now in active engagement with the Dept. of Education with regards to the site.

The potential use of this site for a primary school is of course subject to appropriate Planning approval, the agreement of the members to a Section 183 disposal and the protocols governing the transfer of State property assets between public bodies.

The Council's Executive will continue to keep members updated on this matter

Climate Change and Environmental Awareness

- Continued Management of Green Schools Programme
- Continued support for Tidy Towns, Resident Associations, Community Groups and Schools
- Management of LA21 EPF.
- Management of Anti-Litter and Anti-Graffiti Fund.
- Management of Environment Grant.
- Launch of Gum Litter Task Force Campaign
- Organised Green Dog Walkers Awareness day at Dogs Day Out
- Launch of Halloween appeal
- Delivered Tidy Districts Award Ceremony and related publicity.

Litter Control

	Litter Fines	Graffiti Removal
Q1 Jan - Mar	241	2455 Sqm
Q2 Apr - Jun	225	1762 Sqm
Q3 Jul - Sept	165	1823 Sqm

An Cathaoirleach attended the launch of Open House Dublin 2019, a free annual celebration of Dublin's best architecture which will take place on the weekend of 11-13 October. As part of Dún Laoghaire-Rathdown County Council's partnership with the architecture festival, there is a range of building tours and activities mostly taking place on Sunday 13th October for the 2019 theme 'City in Motion'.

Energy

The world's first solar powered smart cycling points were installed in Sandyford and Dún Laoghaire. Mobile devices can be charged and electric sockets provide 30 minutes of charging to e-bikes.

dlr are shortlisted for the Public Sector Leadership category in the Sustainable Energy Authority of Ireland (SEAI) Awards. Other organisations shortlisted in this category are TG4, NUI Galway and Dublin City University. Winners will be announced on 16th October.

Dangerous Buildings:

1st July 2019 – 30th Sept 2019:

Dangerous	7
Potentially Dangerous	2
Not Dangerous	5
Total	14

Community and Cultural Development

Rosemount Community Room, Rosemount Court

The sod turning by An Cathaoirleach, Councillor Ossian Smyth took place on 22nd May 2019 at the site for the provision of a small community room, including a resource room and facilities, site works began in quarter 3 and the project is nearing completion and handover.

Local Economic & Community Plan (LECP)

- The Local Economic & Community Plan is a key statutory plan to support and enhance the quality of life and well-being of our communities in Dún Laoghaire-Rathdown.
- DLR continues to support the LECP's goal of developing civic engagement and volunteerism in the County. The County Council is continuing to support the development of a Volunteer Corps for the County in 2019 which provides opportunities for volunteerism within dlr.
- The Council supports community engagement and participation, and the ongoing development of the dlr Public Participation Network. The PPN is an independent umbrella group through which the Council consults with community groups. PPN current membership stands at 541 groups.

Local Community Development Committee (LCDC)

The Dun Laoghaire-Rathdown Local Community Development Committee (LCDC) which includes four elected representatives of Dun Laoghaire Rathdown County Council held two meetings of the LCDC in this quarter in July and September.

The LCDC is administering funding from the Department of Rural and Community Development in relation to:

- Community Enhancement Programme in dlr for the 2019 round was awarded to 32 community groups to support capital projects to benefit the community.
- Men's Shed Grant funding was announced with a closing date for applications in August and the funding allocation of €11,780 for small scale capital grants was granted to the 10 eligible Men's Shed groups in the county.
- To promote the high-level goals in the LECP *for a healthy county, where everyone can enjoy physical and mental health and well-being, also, to increase social inclusion and reduce disadvantage in the county*, the Healthy Ireland Round 2 actions were concluded. This included the publication of a Healthy Dún Laoghaire-Rathdown Plan 2019-2022.
- Healthy Ireland funding was announced under Round 3 of the programme in June and expressions of interest were sought for project funding from groups in the community to run actions under the relevant principles of Healthy Ireland Round 3, and aligned with relevant themes, and the Healthy Dún Laoghaire-Rathdown Plan 2019-2022 addressing criteria such as for target groups, wider community benefit and collaboration. 6 actions were approved for funding at the LCDC meeting of the 18th of September. This application has been submitted to Pobal for consideration.

Joint Policing Committee (JPC)

In support of safety and security in our local communities, DLR Joint Policing Committee (JPC) held a meeting on 4th September, in County Hall. DLR JPC is a partnership between Dún Laoghaire-Rathdown County Council, An Garda Síochána and the Community. In addition, the local Policing Fora meetings were held in the 3rd Quarter in Dun Laoghaire, Loughlinstown/Shankill/Ballybrack and Sandyford/Stepaside.

Age Friendly Strategy 2016-20

DLR is an Age Friendly County, and work is ongoing to implement DLR's Age Friendly Strategy 2016-20 working with dlr's Age Friendly Alliance Partners. On the 12th of July the dlr Network for Older People were represented at Age Friendly Ireland's regional training for Older People's Councils in City Hall, Dublin. The purpose of this training was to reinvigorate OPCs (Older Persons Council's or Network's for Older People) and to ensure they are operating in a consistent way across the country while also ensuring that OPCs are inclusive and diverse structures that represent the authentic voice of older people.

Pride Of Place

Judging took place for the Pride of Place competition in August. Pride of Place is a competition that takes place in association with Co Operation Ireland and local authorities North and South. 4 groups were nominated to represent Dun Laoghaire Rathdown for 2019 under the following categories: Housing Estates, Community Well Being Initiative, Age Friendly Initiative and Community Tourism Initiative. Winners will be announced at an All-Ireland event in November.