

QUARTERLY MANAGEMENT REPORT

1st April – 20th June 2019

The Management Report is presented under the three Themes of the Corporate Plan in order to enable tracking of progress and to ensure consistency.

Capital Projects are listed in a single category

This report will continue to evolve to make it more comprehensive and user friendly.





CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH

Plans and Policies

1. Local Economic & Community Plan (LECP)

- The Local Economic & Community Plan is a key statutory plan to support and enhance the quality of life and well-being of our communities in Dún Laoghaire-Rathdown.
- DLR continues to support the LECP's goal of developing civic engagement and volunteerism in the County. The County Council is continuing to support the development of a Volunteer Corps for the County in 2019 which provides opportunities for volunteerism within dlr.
- The Council supports community engagement and participation, and the ongoing development of the dlr Public Participation Network. The PPN is an independent umbrella group through which the Council consults with community groups. PPN current membership stands at 515 groups.
- The Dun Laoghaire-Rathdown Local Community Development Committee (LCDC) which includes four elected representatives of Dun Laoghaire Rathdown County Council is administering funding from the Department of Rural and Community Development in relation to
 - Community Enhancement Programme in dlr. Funding of €142,800 for the 2019 round of the CEP grant was announced with a closing date in May.
 - National Community Weekend was held on 4-6 May 2019. Funding of €10,000 was allocated among 27 groups for events ranging from BBQs to Bake Offs, bike rides to street feasts, choir events to tea dances. In addition, on 5th May, the Council supported [Street Feast](#) and 62 separate feasts took place across Dun Laoghaire-Rathdown with 5,700 individuals attending the events.
 - To promote the high level goals in the LECP *for a healthy county, where everyone can enjoy physical and mental health and well-being, also, to increase social inclusion and reduce disadvantage in the county*, the Healthy Dún Laoghaire-Rathdown Plan 2019-2022 was launched on 9th of May in Marlay Park in conjunction with the DLR Sports Partnership's Daily Mile event with 1,300 local school children. The plan aims to support Dún Laoghaire-Rathdown in becoming a healthier county by partners working collaboratively to achieve its vision *"where the Community of Dún Laoghaire-Rathdown is supported to access opportunities to achieve good physical health and positive mental health and wellbeing"*.
- The Rural Taskforce, which is a sub group of the LCDC to facilitate the integration of Rural Development and SICAP programme held a meeting in May.

- In support of safety and security in our local communities, local Policing Fora meetings were held in 2nd quarter in Dun Laoghaire, Loughlinstown/Shankill/Ballybrack and Sandyford/Stepaside.
- DLR Joint Policing Committee (JPC) held a meeting on 4th April in County Hall. DLR JPC is a partnership between Dún Laoghaire-Rathdown County Council, An Garda Síochána and the Community
- The Children and Young Persons Services Committee meeting was held on 19th June 2019 and is continuing to make good progress to develop a 3 year interagency Plan for Children and Young People in dlr. Focus groups have been established including health, mental health, and Safety and Education and Development and opportunities and priorities are being identified.
- DLR is an Age Friendly County, and work is ongoing to implement DLR's Age Friendly Strategy 2016-20 working with dlr's Age Friendly Alliance Partners. **The dlr Age Well Expo** held on 9th June 2019 in the Pavilion Leopardstown provided an opportunity to connect, engage and hear about topics of interest, particularly around the subjects of health, security and social participation. These are priorities in the comprehensive Dún Laoghaire-Rathdown Age Friendly Strategy 2016-2020.
- **New Partnership for DLRCC**

Dún Laoghaire-Rathdown County Council and LIFT (Leading Ireland's Future Together), a not-for-profit initiative aimed at increasing the level of positive leadership in Ireland, have entered into a partnership aimed at fostering personal leadership and mindfulness capabilities to businesses in the area.

LIFT Ireland will allow business people and HR managers across Dún Laoghaire-Rathdown to develop their personal leadership abilities and effectiveness. Dún Laoghaire-Rathdown County Council has committed to rolling out training for 100 individuals across a series of five events, beginning in September and running until the end of the year.



- **Digital Transformation Summit**

Dún Laoghaire-Rathdown County Council supported the third Digital Transformation Summit which took place in Dún Laoghaire's Royal Marine Hotel on June 13th. The focus of this year's summit was on increasing productivity through digital transformation, and LEO DLR's Head of

Enterprise and Economics Owen Lavery was among the speakers, launching the Economic and Enterprise agenda for DLR at yesterday's digital Transformation Summit in Dun-Laoghaire.

The agenda aims to increase support to client and non-client companies in DLR by:

- Maintaining the excellent track record in supporting the startup and SME community through various LEO programmes such as the Katapult Programme and grants
- Supporting improvements in productivity through a significantly increased take-up in LEAN programs
- Increasing leadership skills through our support and marketing of Lift Ireland to our business community
- Driving more R&D supports and increase companies in house R&D capability through Agile Funding where companies can get up to €150k support for a €300K R&D spend and
- Increasing financial literacy with a unique deal with CIMA where companies in DLR can get a 17% discount on the normal fees to study for the Certificate in Business Accounting.

➤ **Katapult**

LEO DLR launched a new programme earlier this year which is aimed specifically at high potential companies in the region, with a particular focus on those with export ambition.

The Katapult programme aims to give participants an understanding of the fundamentals of marketing, routes to market, finances, structure and how to build their product. The programme ran from January to April and following the extremely positive feedback from participants, it will run again in September 2019.

➤ **Ireland's Best Young Entrepreneur 2019**



Dún Laoghaire-Rathdown's Best Young Entrepreneurs for 2019 were announced at an awards ceremony on April 29th.

The Best New Idea category was won by Martin O'Reilly, founder of Output Sports. Output Sports produce a wearable analytics system to help understand and optimise performance. The runner-up award went to Alan Richardson of Ausar Geophysical.

The winner of the Best Start-Up Business category was Daniel Nugent of Ambr Eyewear, which produces eyeglasses which block out harmful blue light emitted from digital screens. The runner-up in this category was Cian O'Flaherty of Safecility in Dún Laoghaire.

Caolan Cullen, founder of Arctic Stone Ice Cream won the Best Established Category, while the runner-up was Melissa Dooley of GastroLife in Sandyford.

All winners went on to the Dublin final which took place in the Westbury Hotel on June 12th, where Martin O'Reilly won the Best New Idea category. Martin will now go on to represent DLR in the national finals.

➤ **Brexit**

As part of the on-going programme to help businesses get ready for Brexit, the Local Enterprise Office organised a Customs Training Workshop in April, which covered customs procedures,

tariffs and accurate classification of goods. The Brexit programme will be further intensified in the coming months with the provision of Enterprise Ireland-funded consultancy services within Dún Laoghaire Rathdown to those companies most at risk.

➤ **Five years of the Local Enterprise Office**



Local Enterprise Offices (LEOs) celebrated their fifth birthday in April. Since they were established in 2014, they have supported the creation of over 18,600 jobs nationwide with 144,830 entrepreneurs and business people trained in a range of skills over the five years.

In those 5 years, 40,577 people have received mentoring support through the LEO network, while over 17,500 have taken a Start Your Own Business course.

**Planning Development Contributions Statistics 1st Quarter
(1st April – 20th June 2019)**

Section 48 2019	Amount Collected €3,619,485.10	Amount Invoiced €5,502,275.65
2018	€2,514,494.48	€10,547,594.64
2017	€3,185,961.69	€4,830,133.73

Strategic Housing Developments for Q2 2019

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ observations	Application Website	Due to be Decided By ABP
304068	142 no. build to rent/apartments Roselawn and Aberdour, Stillorgan Road, Foxrock, Dublin 18	27/03/19	30/04/19	www.roselawnshd.ie	16/7/19
304063	123 no. build to rent apartments. Fosters Avenue, Blackrock, Co. Dublin	26/03/19	29/04/19	www.glenville.ie	15/07/19
304249	Bartra Properties -208 single occupancy bed-spaces for a Build to Rent Shared Living Residential Development at the Old School House, Eblana Avenue, Dun Laoghaire.	18/4/19	22/5/19	www.bartraeblanashd.com	08/08/19
304288	192 No apartments, Clay Farm (Phase 1C) Ballyogan Road, Dublin 18	24/04/19	28/05/19	www.clayfarm1cs hd.ie	13/08/19
304405	Rockbrook, Carmanhall Road, Sandyford Business District. 428 residential apartments IRES Residential Properties Ltd.	08/05/19	11/06/19	www.rbcentralplanning.ie	27/08/19
304420	Our Ladys Grove, Goatstown Road, Goatstown, Dublin 14. 132 residential units, childcare facility and associated site works. Durkan Estates Clonskeagh Ltd.	10/05/19	13/06/19	www.thegroveshd.ie	29/08/19
304469	Former Greenacres convent at Upper	16/05/2019	19/06/19	www.greenacres shd.ie	04/09/19

	Kilmacud Road, Dundrum. 253 apartments Crekav Trading GP Ltd.				
304590	Walled Garden Gort Mhuire Dundrum Dublin 14 116 apartments Crekav Trading GP Ltd.	31/05/2019	04/07/19	www.walledgardenshd.ie	19/09/19
304682	368 residential apartments. Cualanor, Glenageary Road Upper, Dun Laoghaire. Cosgrave Developments	14/6/19	18/7/19	www.cualanorshd.ie	03/10/19

<http://www.pleanala.ie/shd/applications/index.htm>

PLANNING STATISTICS

1st April 2019 – 20th June 2019

1st April 2018 – 20th June 2018

	Outline Permission		Permission		Total	
	2018	2019	2018	2019	2018	2019
New application Received*	0	4	421	348	421	352
Decision Deferred	0	1	69	77	69	78
Decisions to Grant**	0	0	269	271	269	271
Decision to Refuse**	1	1	61	48	62	49
Issued within 2 months or 8 weeks	1	1	253	228	254	229
Invalid Applications	0	0	83	52	83	52

Notes:

*Includes **31** Applications for Retention in **2018**, Includes **35** Applications for Retention in **2019**

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

10 Split Decisions (to Grant and Refuse) in **2018** and **3** Split Decisions (to Grant and Refuse) in **2019**

The primary 'performance' indicator available to actively assess the issue of housing supply is the Dublin Housing Supply Coordination Taskforce (DHSCT) data - of which DLR contributes on a quarterly basis. The data utilised within the Household Taskforce is focused to capturing developments with planning permission for 10 or more units across the Dublin Region.

The most significant performance indicators - within DLR- are based on growth rates between Q1 2018 and Q1 2019. This includes:

- **18 %** increase in the number of sites with planning permission from 83 to 98 sites.
- **65 %** increase in the total number of units with planning permission from 6,849 to 11,288 units.
- **8%** increase in active sites from 38 sites to 41 sites.
- **11 %** increase in the number of units under construction from 1,377 to 1,533.
- **1200 %** increase in the number of completions in this quarter from 13 to 156

This section presents a comparison of DLR's HTF Q1 2019 data with that from the other 3 no. Dublin Local Authorities. The most salient performance indicators are as follows:

- **26%** of all **units with planning permission** within the Dublin Region. (Up from 25% in Q4 2018)
- **23%** of all **Active Sites** within the Dublin Region. (Down from 25% in Q4 2018)
- **20%** of all **units under construction** within the Dublin Region. (No change from Q4 2018)
- **30%** of all units currently being processed **in the planning system** within the Dublin Region. (Up from 26% in Q4 2018)
- **28%** of all **units permitted but not commenced** within the Dublin Region. (Up from 27% in Q4 2018)

Please see overleaf for some trends and regional comparisons

Q1 2019:

Dublin Authorities - Q4 2018 Data	% of Residential Units with planning permission	% of Residential Units within the planning system - awaiting final determination	% of Residential Units permitted but not commenced	% of Residential Units under construction	% of Active Sites	% of Residential Units completed in completed developments
Dublin City	26%	22%	33%	25%	14%	0%
DLR	26%	30%	28%	20%	23%	15%
South Dublin	14%	18%	12%	19%	16%	66%
Fingal	34%	30%	27%	36%	47%	19%
Total (Figure)	43,893	9,693	27,246	7,598	178	1,243

Q4 2018:

Dublin Authorities - Q4 2018 Data	% of Residential Units with planning permission	% of Residential Units within the planning system - awaiting final determination	% of Residential Units permitted but not commenced	% of Residential Units under construction	% of Active Sites	% of Residential Units completed in completed developments
Dublin City	25%	25%	31%	27%	14%	18%
DLR	25%	26%	27%	20%	25%	2%
South Dublin	16%	21%	13%	19%	18%	1%
Fingal	34%	28%	28%	35%	43%	79%
Total (Figure)	43,910	8,689	27,290	7,303	182	1,112

Q3 2018:

Dublin Authorities - Q3 2018 Data	% of Residential Units with planning permission	% of Residential Units within the planning system - awaiting final determination	% of Residential Units permitted but not commenced	% of Residential Units under construction	% of Active Sites	% of Residential Units completed in completed developments
Dublin City	25%	17%	32%	20%	17%	47%
DLR	24%	32%	25%	23%	26%	0%
South Dublin	13%	10%	10%	19%	14%	10%
Fingal	39%	40%	33%	38%	43%	43%
Total (Figure)	45,335	6,950	29,859	5,915	168	1,336

Q2 2018: (For comparative purposes)

Dublin Authorities - Q2 2018 Data	% of Residential Units with planning permission	% of Residential Units within the planning system - awaiting final determination	% of Residential Units permitted but not commenced	% of Residential Units under construction	% of Active Sites	% of Residential Units completed in completed developments
Dublin City	25%	26%	29%	32%	24%	0%
DLR	20%	44%	20%	20%	23%	21%
South Dublin	13%	11%	12%	15%	13%	55%
Fingal	41%	19%	38%	33%	40%	23%
Total (Figure)	43,016	8,273	26,681	6,856	178	149

Local Infrastructure Housing Activation Fund (LIHAF) - Progress Report

In March 2017, the Government announced the approval in principle of 34 projects across 15 Local Authorities for the Local Infrastructure Housing Activation Fund (LIHAF), as part of the 'Rebuilding Ireland' programme.

Among these were 4 projects which Dún Laoghaire- Rathdown had put forward, for which final approval for 3 of these projects was received as per the Minister's announcement in March 2018.

Details of these, including the funding approved are as follows:

Project Name	Detail of Infrastructure	Total LIHAF allocation €M	Amount to be funded by DHPLG €M (75%)	Amount to be funded by DLR €M (25%)
Cherrywood	<ul style="list-style-type: none"> Druid's Glen Road (road only); Druid's Glen bridge - (short bridge structure transversing valley); New N11 junction 'Q' at Druid Glen Road; Druid's Glen Road (bridge feature) 	€15.19	€11.39	€3.80
Clay Farm	<ul style="list-style-type: none"> Construction of 600m of Loop Distributor Road 	€4.7	€3.5	€1.2
Woodbrook/Shanganagh	<ul style="list-style-type: none"> Revision of the Woodbrook roundabout on the old N11; Road improvements to support housing development; Access to the future DART station. 	€4.16	€3.12	€1.04

A table of summary details was published by the Minister on 28th March 2018 for all 30 LIHAF sites across the State.

http://www.housing.gov.ie/sites/default/files/publications/files/lihaf_information_table_-_march_2018.pdf

A status of each of the 3 approved DLR sites is as follows:

- **Clay Farm – Construction of 600m of Loop Distributor Road - Preliminary Design Stage**

Forward Planning Infrastructure Department has convened meetings with the respective Landowners to provide for the management and delivery of the LIHAF infrastructural elements and to provide oversight in the opening up of lands for housing development.

DLR is presently acting as a facilitator between a set of private landowners to see if an agreement can be reached to allow for the commencement of a process of taking-in-charge of a section of the Clay Farm Distributor Road that has already been constructed.

If agreement can be reached this, will provide for the progression of the next section of the Clay Farm Loop Road to further the opening up of lands for housing development.

- **Woodbrook Shanganagh - Preliminary Design Stage**

Forward Planning Infrastructure Department is convening bi-monthly meetings with all key stakeholders to include the NTA to provide for the management and delivery of the Local Infrastructure Housing Activation Fund (LIHAF) infrastructural elements and to provide oversight in the opening up of lands for housing development.

The access (avenue) road design to support housing development has advanced as part of the Landowners' master planning for the site. It is envisaged that an initial phase for housing development to include for the proposed access (avenue) road will proceed to planning stage in the coming months.

The BusConnects programme has informed the design on the Old Dublin Road and at the Wilford Roundabout. The public consultation for BusConnects to include the Old Dublin Road route closed on 31st May 2019.

Preliminary optioneering designs are being advanced by Irish Rail on the new DART station with a tentative timeline to progress to planning stage later in the year.

- **Cherrywood**

- **Phase 1 – Construction Stage**

- Construction works on Phase 1 of this project comprising Junction Q (a new signalised junction on the N11) and part of the Druid's Glen Road (c.130m in length) commenced on site in February 2019 and will take approx. 12 months to complete in full.

- A report submitted in accordance with Section 138 of the Local Government Act, 2001 which outlined the intention to proceed with the proposed development was Noted by the Members at the December 2018 Council Meeting.

- **Phase 2 – Detailed Design Stage**

- The next section of the Druid's Glen Road (c. 135m of road and a 40m short bridge spanning the Carrickmines Stream) forms part of a planning application currently under judicial review.

- **Phase 3 – Preliminary Design Stage**

- A design brief and outline budget is presently being scoped out on the 140m span bridge.

- The Cherrywood Development Agency Project Team (DAPT) is actively managing the delivery of the Cherrywood LIHAF.

The underlying principle of LIHAF is to provide public off-site infrastructure to relieve critical infrastructure blockages which have been identified as one of the main impediments to the

development of key sites for housing, thus enabling the accelerated delivery of residential units on these sites in both Dublin and urban areas of high demand for housing.

The residential development for all 3 DLR LIHAF sites will progress as and when developers obtain their required planning consents.

Within Cherrywood SDZ, grants of planning have been secured by developers for approximately 2,214 residential units, with construction commenced on the Town Centre development which includes 1,269 units. The commencement of the remaining units granted will be dependent on developer construction programmes but it is envisaged that the momentum of development that has accrued on the site will continue and these developers will commence as soon as practicable.

DLR will deliver and administer an Affordable Housing scheme to the value of the LIHAF. Forward Planning Infrastructure and Housing Departments will work together in preparation for the LIHAF sites. Guidance on the criteria selection for house owners will be informed by recently published regulations, Circular APH 01/2019 dated 22nd March 2019, Affordable Housing (Part 5) Regulations 2019 made under the Housing (Miscellaneous Provisions) Act, 2009 (S.I. No. 381 of 2019) .

The Council will continue to work with the Department and the Landowners in addressing infrastructure deficits required in opening up land for development, particularly housing.

Update on MetroLink

MetroLink is a major infrastructural project that comes under the Transport Strategy for the Greater Dublin Area 2016- 2035 (<https://www.nationaltransport.ie/planning-policy/greater-dublin-areatransport-strategy-2016-2035/>), devised by the National Transport Agency (NTA) in conjunction with Transport Infrastructure Ireland (TII). The project also forms part of Project Ireland 2040. The proposal is for a high-capacity, high-frequency rail line running from Swords to Charlemont (preferred route), linking Dublin Airport, Irish Rail, DART, Dublin Bus and Luas services, creating fully integrated public transport in the Greater Dublin Area.

This project commenced development in 2017 and two public consultation processes, for its initial route selection in 2018 and more recently, on the emerging preferred route selection, which closed late May 2019.

www.metrolink.ie

DLR has engaged with TII with regard to its observations on any potential consequences for the immediate MetroLink corridor and the wider County and will continue to monitor progress of the programme.



DRIVING QUALITY OF LIFE FOR ALL

Climate Change Action Plan 2019-2024

The Council at its meeting in May 2019 adopted a *Climate Change Action Plan 2019-2024* which sets out how the Council will improve energy efficiency and reduce greenhouse gas emissions in its own buildings and operations, while making Dún Laoghaire-Rathdown a more climate-resilient County with engaged and informed citizens. This will be achieved by a range of ongoing and planned actions in **five key areas (Energy and Buildings, Transport, Flood Resilience, Nature-Based Solutions and Resource Management)**, which will be continuously monitored, evaluated and updated.

Capital Projects

1. Blackglen Road/Harold's Grange Road Improvement Scheme

The Part 8 for this scheme was approved on the 13th June 2016 by the Elected Members.

The CPO for the Blackglen Road Improvement Scheme was published on the 19th April 2018. There were 22 objections to the Scheme. An Bord Pleanála held a Public Oral Hearing on the 4th December 2018, and the CPO was subsequently confirmed on 14th February 2019 without modifications. The detailed design and preparation of contract documents is at an advanced stage and it is proposed to tender in Q4 2019.

2. Corbawn Lane - Beach Access

Beach access and coastal protection works completed.

3. Glenalbyn Pool

Discussions are still ongoing with Kilmacud Crokes to address the impacts of a pool rebuilding project on the club facilities in Glenalbyn in a comprehensive way.

The Council recently applied for funding for the Glenalbyn Pool under the Large Scale Infrastructure Fund scheme stream one funding.

4. M50 Junction 14 Link Road

Provision of a new road link between the existing signalised roundabout at M50 Junction 14 and Blackthorn Road. Part 8 and CPO approved. At detailed design stage. Notice to treat issued 7th Aug 2018. Discussions with landowners regarding accommodation works is on-going.

5. Enniskerry Road/Glenamuck Road Junction Upgrade (Golden Ball)

Part 8 approved in September 2017. Detailed design being progressed

6. Glenamuck District Roads Scheme (GDRS)

Glenamuck District Roads Scheme (GDRS) consisting of GDDR (Glenamuck District Distributor Road) and GLDR (Glenamuck Local Distributor Road). An Environmental Impact Assessment

Report was submitted to An Bord Pleanála with an application for approval for the scheme under the Roads Act on 15th March, and a Compulsory Purchase Order was submitted to An Bord Pleanála for confirmation on 2nd April. The closing date for public submissions was 15th May 2019 and 40 submissions were received by ABP. An Oral Hearing may be required, and we are awaiting confirmation from ABP.

7. Cherrywood Strategic Development Zone (SDZ) – Progress Report

<http://www.irishstatutebook.ie/eli/2010/si/535/made/en/print>

The **current Main Work Streams** include:

- Cherrywood Local Infrastructure Housing Activation Fund (LIHAF) - Construction works at Junction Q (a new signalised junction on the N11) and part of the Druid's Glen Road (c. 160m in length) commenced on site in February 2019 and will take approx. 12 months to complete in full. A Report submitted in accordance with Section 138 of the Local Government Act, 2001 of the intention to proceed with the proposed development was Noted by the Members at the December 2018 Council Meeting;
- Urban Regeneration Development Fund (URDF) - Cherrywood Parks, Greenways and Attenuation – Formal funding approval has been received from the Minister in respect of the €870,000 for 2019 with commitment to fund the remaining €13.4m (subject to assessment and performance) in subsequent years. This will see the development of the Linear Park, surface water attenuation ponds and completion of Tully Park. <https://www.gov.ie/en/campaigns/urban-regeneration-and-development-fund/>
- Bride's Glen to Shankill pedestrian / cycle Scheme - The Part 8 design preparation for the scheme is being advanced by dlr Road Projects. A tripartite meeting was convened with DLR, National Transport Authority and Health Service Executive - Loughlinstown Hospital to steer the project design and route options in Nov 2018 and dialogue continues to reach agreement on the route alignment;
- Greenway Infrastructure - The Consultant was appointed in March 2019 following a competitive tendering process to develop a design for the supporting greenway infrastructure to include the Linear Park within the SDZ area. This project is being advanced in collaboration with the NTA;
- The Cherrywood Steering Group, comprising the Chief Executive and Directors of Services in key service departments met 10 times since it was established in 2017. The Steering Group has been convened to provide oversight in all key aspects of the delivery of the Cherrywood SDZ that cover multi – disciplinary themes;
- Development of a Common Infrastructure Agreement with supporting Project Management Protocols for the provision of the common infrastructure required for the build out of Cherrywood SDZ is being progressed by the Development Agency Project Team (DAPT) with oversight by the Cherrywood SDZ Steering Group;
- A Planning Scheme review in response to the 'Sustainable Urban Housing: Design Standards for New Apartments, Guidelines for Planning Authorities', as published in March 2018 (https://www.housing.gov.ie/sites/default/files/publications/files/design_standards_for_new_apartments_-_guidelines_for_planning_authorities_2018.pdf) is underway by the DAPT; and
- A review of the Scheme, arising from the requirement for same as set out in the recently published 'Urban Development and Building Heights Guidelines for Planning Authorities' (December 2018) (<https://www.housing.gov.ie/planning/guidelines/urban-development-and-building-height/minister-murphy-issues-guidelines-urban>) is underway.

Planning Applications – FOR NOTING

The following major infrastructural projects have been granted permission, with substantial completion on site achieved within the main Landowner lands.

DZ15A/0813 – Tully Park; DZ15A/0814 – Beckett Park; DZ16A/0570 – Ticknick Park and DZ15A/0758 – Roads and Infrastructure – Phase 1.

The status of other applications from 27th March to 21st June 2019 inclusive is as follows;-

- DZ18A/1058 Town Centre – revisions / modifications to mixed use town centre (TC1, TC2, TC4) – Further Information received 19/03/19 – received Grant of Permission on 15/04/19;
- DZ18A/1178 Town Centre – amendment application to mixed use town centre – received Grant of Permission on 18/04/2019;
- DZ19A/0148 Town Centre 2 – amendment application to mixed use town centre – received Grant of Permission on 26/04/19;

- ABP 30342919-SHD – Town Centre 6 (184 no. residential units) – received Grant of Permission on 29/04/2019;
- DZ19A/0186 Block F1 & F2 – amendment application for permitted blocks F1 & F2 – received Grant of Permission on 09/05/19; and
- DZ19A/0255 Cherrywood Business Campus – amendment application to existing offices – received Grant of Permission on 06/06/19.

There are currently no SDZ planning applications for which reports are being prepared.

To date the total no. of residential units permitted is 2,214 and the total amount of non-residential development permitted is 104,696. Sq.m.

Stakeholder Engagement

The delivery of the Scheme is complex requiring a number of stakeholders to engage and DLR as Development Agency continues to actively promote the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With Government's focus on the housing crisis the DHPLG has taken specific interest in progressing the Cherrywood Planning Scheme and has designated it 1 of 23 key strategic national Major Urban Housing Delivery Sites (MUHDS). Meetings with all key stakeholders are on-going with the Development Agency facilitating progress meetings on key issues, as they arise, that require a coordinated approach from a number of state agencies and service providers including high-level engagement with the DHPLG on the main issues.

Funding

The Cherrywood Planning Scheme Development Contribution Scheme 2017 – 2020 http://www.dlrcoco.ie/sites/default/files/atoms/files/20170613_cherrywood_planning_scheme_development_contribution_scheme_2017-2020_adopted.pdf

was adopted at the June Council Meeting 2017 and all decisions to grant planning permission relative to the Cherrywood SDZ area, made on or after 13th June 2017, will be subject to the Conditions of this Scheme.

The common infrastructure elements include for a new road network in the order of 10km, storm water infrastructure in the order of 3.8ha and the delivery of amenity open spaces – class 1 new parks, neighbourhood plazas, natural greenspace and greenways (as per Appendix III Cherrywood Planning Scheme Projects List of the Cherrywood Planning Scheme Development Contribution Scheme (DCS) 2017-2020). The current order of magnitude cost (OMC) exercise is guiding that the cost of providing the common infrastructure to open land for development to support the development of Cherrywood is in the order €200M for construction.

The Cherrywood Planning Scheme DSC provides for the conditioning of Cherrywood specific development contributions to fund the common infrastructure in addition to the countywide contributions payable under the scheme. In addition to the DCS, funding has been made available to part fund the common infrastructure from Local Property Tax Income, LIHAF and URDF. However there still remains a significant funding gap in relation to the provision of the common infrastructure.

Discussions will continue with all relevant stakeholders to ensure the funding is in place to enable the infrastructure to be delivered.

8. Druids Glen Road Q -P*.

The first 135m of Druids Glen Road is scheduled to be substantially completed by end July 2019 having overcome unexpected archaeology and underground services issues. Works on east side of N11, including Kilbogget Park entrance are underway and scheduled for substantial completion in late August. Works in the N11 median which will include night works will commence late July.

The project remains on schedule for final completion before end of the year.

9. Druids Glen Road P*-P3.

This provides the next 135m of road including the 40m span bridge at Cabinteely stream. Detailed design is underway and this will be followed by a contractor procurement process scheduled to commence at the end of the year.

10. Dún Laoghaire Baths

Construction on the Baths Project continues. Progress has been significantly impacted by the plastic release incident during the construction of the jetty and also by unforeseen structural issues that have arisen along the retaining walls to the Queens Road.

11. Haigh Terrace.

Tenders have taken place for the construction of this project and it is anticipated that construction will commence in late summer.

12. Sallynoggin Youth & Community Facility

The official opening by An Cathaoirleach, Councillor Ossian Smyth of the one storey extension linked to the Youth and Community Centre took place on 14th May 2019 at a well-attended event. The extension provides enhanced facilities including a large multifunction room for usage as a Senior Citizen Centre and other community groups.

13. Shanganagh Park House

Construction work is progressing on this project which involves the construction of a single-storey extension to this community facility. This will provide an area primarily for young people and a new lobby, between the proposed youth room and the existing Mary Robinson Room as well as improving accessibility to the existing House and is due to be completed in quarter 3.

14. Rosemount Community Room, Rosemount Court

The sod turning by An Cathaoirleach, Councillor Ossian Smyth took place on 22nd May 2019 at the site for the provision of a small community room, including a resource room and facilities, and site works are due to begin in quarter 3.

15. Samuel Beckett Phase 2

The report on the Three Year Capital Programme 2019 – 2021 includes provision for the completion of the Samuel Beckett Civic Campus and lists it as a committed project.

The Council has submitted the Samuel Beckett Phase 2 project to the Department for a grant from the Large Scale Sport Infrastructure Fund (LSSIF).

The Council is progressing this project with a view to bringing it to completion of the Tender stage. The Tender process commenced on the 12th March 2019 with the issuing of the Prior Information Notice (PIN) on eTenders. Subsequently, on 10th June, Suitability Assessment Questionnaires [SAQs] were posted on eTenders, requesting Contractors to submit company and experience details. These submissions are scheduled to be assessed on 9-10th July. It is then anticipated that the Tender documentation for a Contract Price will be issued, to selected Contractors, in mid-August. Assuming the Tender process proceeds without any complications and is within budget, it is anticipated that construction work will commence on site in January 2020.

16. Sutton to Sandycove (S2S) amenity cycle / pedestrian scheme

At the NTA's request, the brief for the appointment of Environmental Consultant was expanded to include Ecological Surveys in DLR and DCC Areas, covering the corridor from Sean Moore Park to DLR West Pier.

The brief has been revised and amended by Biodiversity officer in DCC and DLR and is now for approval with the NTA (Jun 2019). Following approval, DLR will proceed with the Tendering for the Appointment of Environmental Consultant.

The final report for the Wintering Bird Survey has been delivered by Natura Environmental Consultants and the results have been discussed with DLR.

17. New Crematorium at Shanganagh

Detailed design work is currently underway and is expected to be complete by July 2019.

18. Rochestown Road Improvement Scheme

- The scheme has been progressed by the Technical Office with further surveys.
- The business case is being finalised to request Approval 1 from DLR
- DLR is arranging meeting with the Roads Inspector from the Department of Transport Tourism and Sport regarding submission for Funding (Circular RW/2018 / Appraisal Forms).

- Dealing with the National Rehabilitation Hospital for the works outside the recessed boundary wall have been agreed.

Social Housing Progress Report Reporting Period Q2 / 2019

1. Executive Summary

1.1 Overview

The purpose of this Report is to give an overview of the Social Housing portfolio at Dún Laoghaire-Rathdown County Council, covering the provision, maintenance and management of social housing stock and the implementation progress across the 5 Pillars in 'Rebuilding Ireland – An Action Plan for Housing and Homelessness'.

Data included in this report represents the current situation at the end date of the reporting period unless otherwise stated.

This Report considers the following areas:

Housing Provision

- ✓ Housing Supply
- ✓ Existing Housing Stock
- ✓ Management, Maintenance and Improvement of Housing Stock
- ✓ Traveller Specific Accommodation
- ✓ Housing Demand
- ✓ Vacant Units

Housing Support Services

- ✓ Allocations and Transfers
- ✓ Homeless Services
- ✓ Housing Welfare
- ✓ Rent arrears
- ✓ Private Rented Housing Standards
- ✓ Anti-Social Behaviour

2. Housing Provision

2.1. Housing Supply - Overview

The **Social Housing Target 2018-2021** for delivery by this Council is **1,563 units**.

The following table represents the overall number of units delivered in 2018.

Table 1: Social Housing Delivery – Units Delivered in 2018

**Social Housing Delivery 2018
(Updated as per DHPLG figures)**

DLR Build	134	192
DLR Part V	13	
Voids / Derelicts	10	
AHB Build	1	
AHB Part V	34	
DLR Acquisition	3	32
AHB Acquisition	29	
DLR Lease	14	14
AHB Lease	0	
Mortgage to Rent	0	
Total Build, Acquisition & Leasing		238

RAS	16	16
HAP - Standard	251	420
HAP - Homeless	169	
Total RAS & HAP		436

Total All SH delivery streams (exc bad relets)		674
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Table 2: Social Housing Delivery – Units Delivered per Quarter

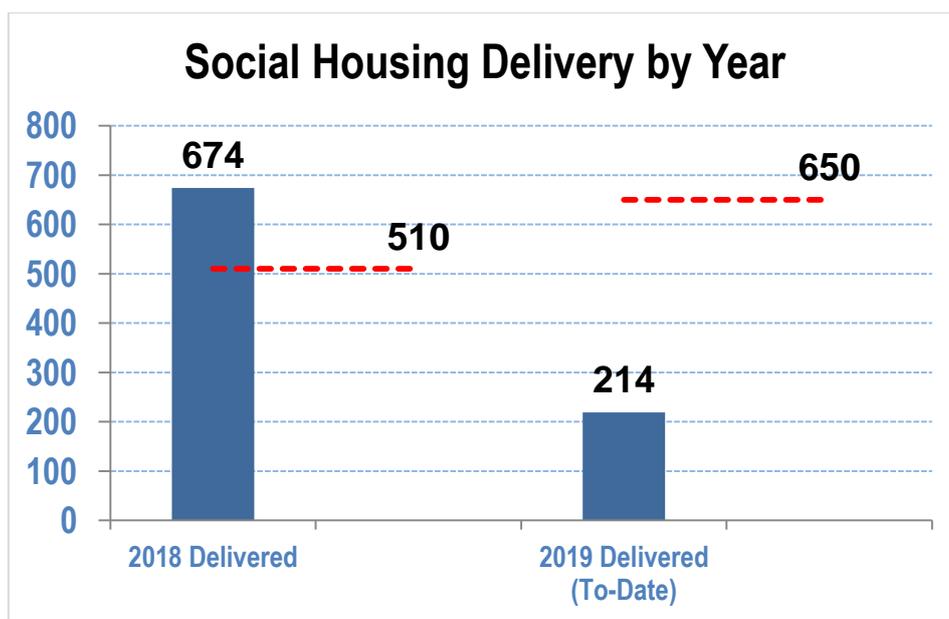
Social Housing Delivery 2019					
	Q2 figures at 14/06/19				
	Q1	Q2	Q3	Q4	Target
	Figures at 31/03/19	Figures at 14/06/19			
DLR Build	17	2			137
DLR Part V	1	0			
AHB Build	0	0			
AHB Part V	0	0			
DLR Acquisition	2	8			16
AHB Acquisition	0	1			
DLR Lease	0	0			55
AHB Lease	0	0			
Total Build, Acquisition & Leasing	20	11			208

	Q1	Q2	Q3	Q4	Target
RAS	1	3			442
HAP - Standard	70	34			
HAP - Homeless	47	28			
Total RAS & HAP	118	65			

	Q1	Q2	Q3	Q4	Target
Total All SH delivery streams (exc bad relets)	138	76			650

Note: Figures shown for Q1 in the Quarterly Report for Council for Q1 were up to 25/03/2019. In this report (Q2) the figures shown for Q1 are up to 31/03/19 and figures for Q2 are up to 14/06/19.

Figure 1: Social Housing Delivery – Units Delivered by Year



Includes Build, Acquisition, Leasing, RAS, HAP Standard and HAP Homeless.

Table 3: Traveller Specific Accommodation

**Traveller Accommodation Programme
2014-2018**

Glendruoid Court, Killiney	5 Families (2015)
Tig Mo Chroí, Glenamuck	4 Families (2017)
Hawthorn Close, Bird Avenue	3 Families (2018)
Casual Vacancies	21 Families (2014-2018, 2019)
Standard social units	18 Families
Refurbishment Works/Re-Let Works	4 units at St. Louise's Park
	1 unit at Glendruoid Court
	1 unit at Booterstown Park.
	1 unit at Aughmore Lane (2014-2018)
	1 unit at Burton Hall (2019)
	2 units at West Pier (2019)

2.2. Housing Construction

DLR Housing recognises the importance of managing the development process in order to achieve the targets set out in the Delivery Strategy 2018-2021 in a timely manner. To this extent the schemes are closely monitored from inception through to completion.

**DLRCC CONSTRUCTION PROGRAMME 2018 – 2021
Includes SHIP, Major Refurbishments and AHB New built**

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date:

Table 4: Completed Schemes

Completed schemes

Site Name	No. Units	Status Detail	On Site Date (estimated)	Handover (estimated)	On Site Date	Handover
Temple Road	3	Completed	Q3-2017	Q2-2018	Jul-17	May-18
The Brambles	10	Completed	Q1-2017	Q2-2018	Jan-17	Jun-18
Georges Place	12	Completed	Q3-2017	Q2-2018	Aug-17	Jun-18
Pottery Road	4	Completed	Q4-2017	Q4-2018	Oct-17	Aug-18
Rochestown Phase 3	14	Completed	Q4-2018	Q4-2018	Aug-16	Oct-18
Rosemount Court	44	Completed	Q1-2017	Q4-2018	Jan-17	Dec-18
Dunedin (turnkey)	14	Completed		Q4-2018		Dec-18
Ballyogan Avenue (major refurb)	3	Completed	Q1-2018	Q3-2018		Oct-18
Fitzgerald Park (a)	33	Completed	Q4-2016	Q4-2018	Nov-16	Dec-18
Moyola Court (major refurb)	12	Completed	Q1-2018	Q1-2019	Mar-18	Mar-19
Fitzgerald Park (b)	17	Completed	Q4-2016	Q1-2019	Nov-16	Mar-19
TOTAL	166					

Table 5: Schemes on Site**On Site schemes**

Site Name	No. Units	Status Detail	On Site Date (estimated)	Handover (estimated)	On Site Date
Broadford Rise	21	Construction in progress	Q1-1900	Q3-2019	Aug-17
TOTAL	21				

Table 6: Schemes with Part 8 Planning Approval**Schemes with Part 8 Planning Approval**

Site Name	No. Units	Status Detail	On Site Date (estimated)	Handover (estimated)
Ballyogan Avenue (new units)	2	Design Team appointed to produce tender documents	Q3-2019	Q3-2020
Ballyogan Court	119	Part 8 Approved		
Rockville Drive	13	Part 8 Approved		
TOTAL	138			

Table 7: Proposed Schemes at initial design stage**Proposed schemes at initial design stage**

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Shanganagh Castle	540	Feasibility / Masterplan		
St Laurences Park	89	Stage 2 Application submitted		
TOTAL	629			

Table 8: Working with AHB's**Working with Approved Housing Bodies (AHBs)**

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Enniskerry Road	155	Commencing On-Site	Q2-2019	Q4-2021
Abbey View House	11	On-Site	Q2-2019	Q1-2021
Loughlinstown Wood	42	Tenders Received	Q2-2019	Q1-2021
TOTAL	208			

2.3. Current Housing Stock

Table 9: Housing Stock per Quarter

Housing Stock

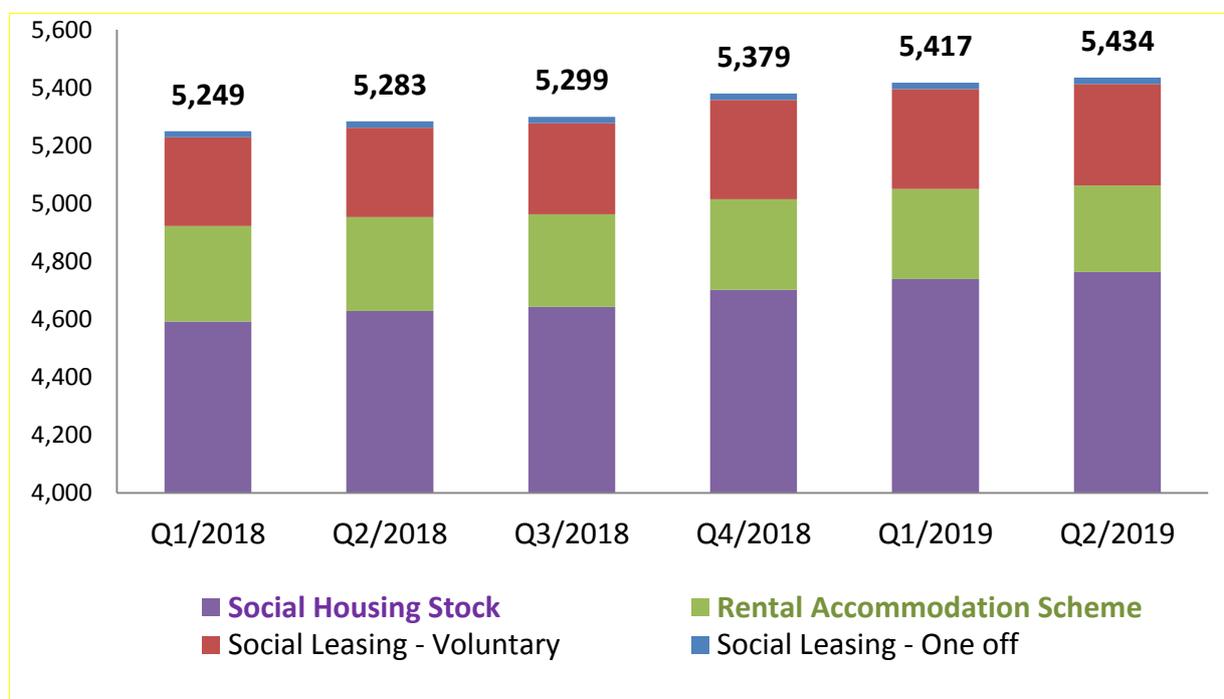
Figures are up to and including 19/06/19

	Q1/2018	Q2/2018	Q3/2018	Q4/2018	Q1/2019	Q2/2019
Social Housing Stock	4,592	4,628	4,643	4,701	4,739	4,763
Rental Accommodation Scheme	330	325	320	313	311	299
Total Housing Stock	4,922	4,953	4,963	5,014	5,050	5,062

	Q1/2018	Q2/2018	Q3/2018	Q4/2018	Q1/2019	Q2/2019
Social Leasing - Voluntary	306	308	314	343	345	350
Social Leasing - One off	21	22	22	22	22	22
Total Social Leasing	327	330	336	365	367	372

	Q1/2018	Q2/2018	Q3/2018	Q4/2018	Q1/2019	Q2/2019
Total Housing Stock	5,249	5,283	5,299	5,379	5,417	5,434

Figure 2: Housing Stock - Evolution 2018-2019



2.4. Management, Maintenance and Improvement of Housing Stock

Table 10: Maintenance Requests

Routine Maintenance	Q4/2018		Q1/2019	Q2/2019
Requests in hand	345		394	274
Requests completed	1310		1315	944
Total Maintenance Requests	1,655		1,709	1,218

Vacant Units	Q4/2018		Q1/2019	Q2/2019
Undergoing work prior to occupation	40		40	35
Long term voids	3		3	7

2019 Planned Maintenance				
Central Heating Upgrades - to be completed in 2019			100	
Re-wiring to be completed in 2019			100	
Upgrade of smoke, heat and carbon alarms			500	

Table 11: Disability - Home Adaptations

DISABILITY - HOME ADAPTATIONS TO COUNCIL STOCK

Figures from 01/01/2019 to 14/06/19

New Applications Received 2018

Bathroom Alterations>Showers	32
Ramps	2
Stairlifts	7
Extensions	2
Other/ Miscellaneous	12
TOTAL	55

Works Completed in 2019

Bathroom Alterations>Showers	30
Ramps	1
Stairlifts	12
Misc	18
Extensions (completed)	0
Extensions (currently on site)	0
Total	61

2.5. Housing Demand

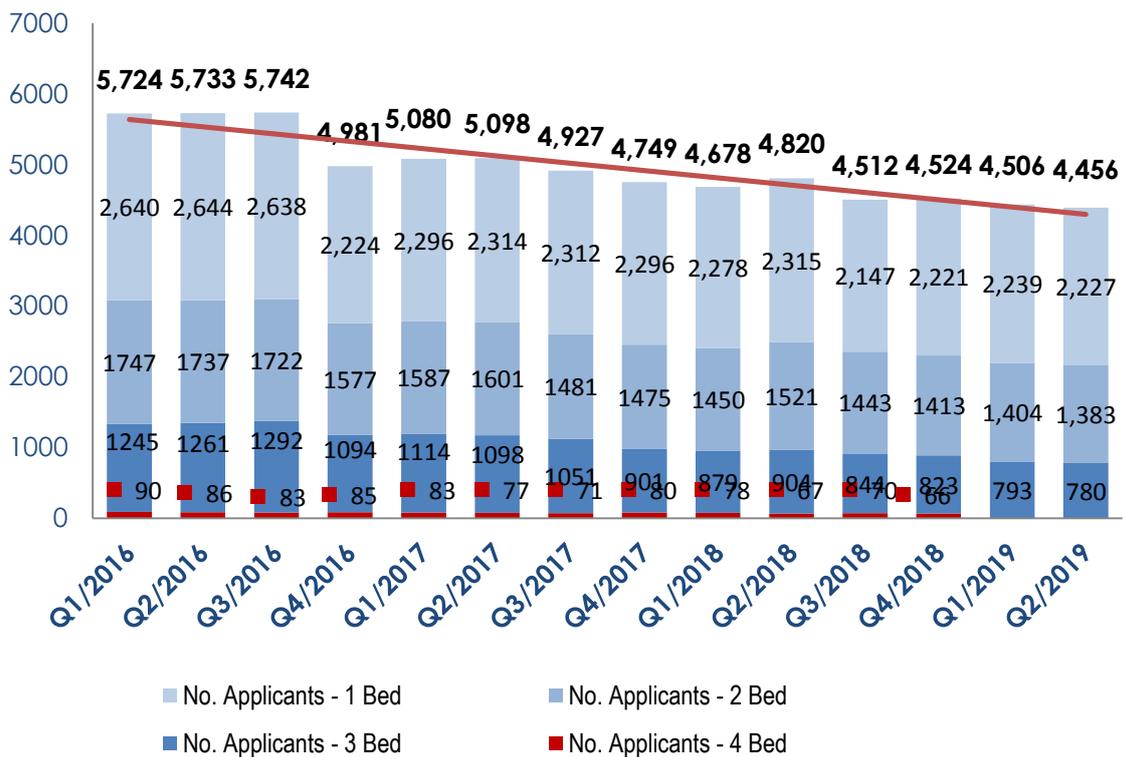
Applicants on Social housing are placed on a waiting list according to their accommodation needs. The following table shows the number of applicants on the stated date:

Table 12: Current Housing Demand

HOUSING DEMAND	
	Figures as at 07/06/19
	Q2/2019
Applicants - 1 Bed	2,227
Applicants - 2 Bed	1,383
Applicants - 3 Bed	780
Applicants - 4 Bed	66
Applicants - Total	4,456

The following figure shows Housing demand from the period Q1/2016 to date.

Figure 3: Applicants on Social Housing Waiting List



3. Housing Support Services

3.1. Allocations and Transfers

Table 13: Allocations

ALLOCATIONS	
	Allocations as of 07/06/19
Allocations - Social Housing list	126
Allocations - Transfer list	70
Total Allocations	196

3.1.1. Choice Based Letting (CBL)

The graphs below show the number of properties advertised by area of choice and bed size this year:

Table 14: CBL Properties by Area of Choice

CBL – Properties by Area of Choice	
Dun Laoghaire/Dalkey	10
Blackrock/Stillorgan	10
Ballybrack/Shankill	8
Ballinteer/Ballyogan	10
Total	38

Table 15: CBL Properties by Bed Size

CBL – Properties by Bed Size	
1 Bed	9
2 Bed	22
3 Bed	7
4 Bed	0
Total	38

Note: Figures shown are cumulative from 1st January 2019 to 19th June 2019 and reflect the properties advertised.

3.2. Homeless Services

Table 16: Homeless Services

HOMELESS SERVICES	
	Figures at the 07/06/19
Homeless Services	Q2/2019
No. of Homeless Families	86
No. of Homeless Individuals	201
No. of Allocations to homeless individuals/families	30
No. of SHS offers currently accepted by homeless individuals/families	15

3.3. Housing Welfare

The Housing Welfare Officer provides an efficient and professional housing related service in a holistic manner to Dún Laoghaire-Rathdown County Council tenants and applicants in need of support.

Table 17: Housing Support Services

HOUSING SUPPORT SERVICES	
	Figures are for the period of 23/03/19 to 17/06/19
	Q2/2019
No. of Housing Welfare Cases - Started	9
No. of Housing Welfare Cases - Completed	10
No. of Housing Welfare Cases - Currently engaging with Housing	20
Average Monthly Case Files for this Quarter	19

3.3.1. Housing and Disability Steering Group

The second meeting of the year for the Steering Group took place on Tuesday, 4th June. An update on progress was given in relation to Allocations and CAS and a copy of the new Terms of Reference and Membership of the Group was circulated for comment.

3.3.2. Grant Assistance to the Elderly and Disabled

Table 18: Grant Assistance to the Elderly and Disabled – Breakdown

GRANT ASSISTANCE TO THE ELDERLY AND DISABLED

Figures are for the period 27th March 2019 to 17th June

Housing Adaptation Grant	No. of Grants	Value
No. of Applications received in Q2 2019	39	
Provisional approvals issued Q2 2019	42	€350,392
Grants Paid in Q2 2019	35	€268,329
Sub - Total Value		€618,721
TOTAL BUDGET PROVISION 2019		€1,020,000
Housing Aid for Older People Grant	No. of Grants	Value
No. of Applications received in Q2 2019	0	
Provisional approvals issued Q2 2019	3	€18,225
Grants Paid in Q2 2019	6	€29,424
Sub - Total Value		€47,649
TOTAL BUDGET PROVISION 2019		€180,000
Mobility Aids Housing Grant	No. of Grants	Value
No. of Applications received in Q2 2019	5	
Provisional approvals issued Q2 2019	5	€20,925
Grants Paid in Q2 2019	4	€7,726
Sub - Total Value		€28,651
TOTAL BUDGET PROVISION 2019		€142,000
BUDGET 2019 PROVISION		€1,342,000
DHPLG 2019 ALLOCATION		€2,415,577

Note: Some applications may be received in one year, however, it might take some time before full documentation is submitted by the applicant.

Rent Arrears

The following table refers to the number of rent accounts that are in arrears and highlights the liability owed to the Council.

Table 19: Current Rent Arrears

Current Rent Arrears	No. of A/Cs	Amount
Arrears 4-6 weeks	233	€90,237
Arrears 7-12 weeks	377	€263,677
Arrears 12-26 weeks	385	€570,579
Arrears over 26 weeks	646	€3,438,733
Total	1,641	€4,363,226

	No. of A/Cs	Amount
Credits over 4 weeks	66	€115,566

It does not include accounts with credit or zero balances. It does however include accounts that currently have arrangements in place to reduce arrears as well as accounts that have had back dated debits applied as part of the Annual Rent Review.

Furthermore, with payments made in post offices/ shops, there is a time lag of 3-5 days before they are credited to actual rent accounts.

3.4. Private Rented Housing Standards

Table 20: Private Rented Stock

PRIVATE RENTED STOCK

Figures are up to and including 18/06/19

No. of properties inspected (1st Inspection)	335
No. of Total Inspections conducted	361
No. of advisory notes issued to landlord (informal notices)	299
No. of improvement notices issued	7
No. of prohibition notices issued	5
No. of Rent book Notices issued	0
*No Private Rented Properties registered with the Private Rented Tenancies Board as at 18/06/2019	16,638

3.5. Anti-Social Behaviour

The Anti-Social Section investigates complaints of Anti-Social behaviour in accordance with the policy which was adopted on 14th November 2016.

Principal objectives of the Section are to:

- ✓ Prevent and reduce ASB
- ✓ Co-ordinate services within the Council in dealing with ASB
- ✓ Adopt a multi-agency approach in dealing with ASB
- ✓ Promote the principles of good estate management

The following is a report of the matters addressed:

Table 21: Anti-Social Behaviour - Matters addressed

ANTI-SOCIAL BEHAVIOUR - MATTERS ADDRESSED			
		Figures up to 20/06/2019	
	Dundrum	Dún Laoghaire	Total
ABS Complaints			
ASB Complaints - RECEIVED	6	7	13
ASB Investigatons - DISMISSED	0	0	0
ASB Complaints - VALID FOR INVESTIGATION	6	7	13
ASB Investigations Cases (Case can include mulitple complaints)			
ASB Complaints - COMPLETED	4	5	9
ASB Investigatons - ONGOING	2	2	4
Total ASB Investigation Cases	6	7	13

Table 22: Tenancy outcome

TENANCY OUTCOME			
		Figures up to 20/06/19	
	Dundrum	Dún Laoghaire	Total
Voluntry Surrender of Tenancy (due to ASB sanction)	0	0	0
Eviction (following posession application)	0	0	0
Possesion Order Obtained	0	0	0
Abandonment Notice Served	0	0	0
Abandonment Notice Property Repossessed	0	0	0
Exclusion Orders Obtained	1	0	1
Total	1	0	1

Table 23: Anti-Social Behaviour - Breakdown of actions taken

Action Taken	Figures up to 20/06/19		Total
	Dundrum	Dún Laoghaire	
Advice Given	2	2	4
Verbal Warning issued	2	0	2
1st Written Warning issued	0	0	0
2nd Written Warning issued	0	0	0
Final Written Warning issued	0	0	0
Tenancy Notification	0	1	1
Tenancy Warning	0	0	0
Protracted Enquiry	0	0	0
Refer Housing Welfare Officer	0	0	0
Refer to Maintenance	0	0	0
Refer to Allocations	0	1	1
Refer to Environment	0	0	0
Refer to Gardai	0	0	0
Legal Action	2	0	2
Exclusion Orders sought	0	0	0
Estate Management Transfer	0	0	0
Other	0	1	1
Record Only	0	0	0
Possession application served	0	0	0
Total	6	5	11

Table 24: Estate Management Interviews / Background Checks**ESTATE MANAGEMENT INTERVIEWS/BACKGROUND CHECKS**

	Figures up to 20/06/19	
		Total
Housing Applicants Approved		12
Housing Applicants Refused/Referred		1
Decision Pending		7
No. Housing Applicants interviewed		20

Table 25: Tenancy Training**TENANCY TRAINING**

	Figures are up to 20/06/2019	
Information Session for new Tenants		1
Attendees		44

Service Provision

1. **Climate Change and Environmental Awareness**

- Continued Management of Green Schools Programme
- Continued support for Tidy Towns, Resident Associations, Community Groups and Schools
- Management of LA21 EPF.
- Management of Anti-Litter and Anti-Graffiti Fund.
- Management of Environment Grant.
- Delivered Master Composter award ceremony.
- Delivered Tidy Schools award ceremony.
- Judging for Tidy Districts competition.
- Contributed to Green Schools award ceremony.
- Delivered the Clean Coast Roadshow.
- Delivered The Tide is Turning Waste Prevention Exhibition.
- Delivered Rethink Waste exhibition.
- Delivered Dublin Community Clean Up Day on 27/April.
- Delivered National Spring Clean in month of April.

Following the publication of the Draft Climate Change Action Plan and the consideration of submissions received, the Council adopted the Climate Change Action 2019-2024 at its meeting in May. Climate Change Action plans were also adopted by the 3 other Dublin local authorities at that time.

Former Bray Landfill

Part 8 approval was obtained in January 2018 for coastal defence and environmental protection works at the Old Bray Landfill and it is envisaged that works will commence at this location later in 2019.

The detailed design for the project is currently being finalised and it is envisaged that the project will go to tender in the next 4 to 6 weeks.

Regular beach inspections continue to be carried out with clean ups when necessary. Wicklow County Council remain in regular contact with Dun Laoghaire Rathdown County Council on the matter.

The Tier 3 Risk Environmental Assessment report listing all the remediation options is available at

http://www.dlrcoco.ie/sites/default/files/atoms/files/teir_3_remediation_option_appraisal_historic_landfill_at_bray_harbour_co_dublin.pdf

Dublin Waste to Energy

Dublin Waste to Energy Limited has indicated its intention to apply to the EPA to have the DWtE facility's Industrial Emission Licence amended to cater for an annual throughput of 690,000 tonnes in the facility. The current annual limit is 600,000 tonnes.

Statistics

1. Dangerous Buildings:

1st April 2019 – 20th June 2019:

Dangerous	3
Potentially Dangerous	9
Not Dangerous	1
Total	13

2. Litter Control

Litter Fines

Month	Total
January	76
February	68
March	97
April	143
May	51
June	31
July	
Aug	
Sept	
Oct	
Nov	
Dec	

Graffiti Removal

Month	Total
January	577 sqm
February	646 sqm
March	1232 sqm
April	386 sqm
May	931 sqm
June	445 sqm
July	
Aug	
Sept	
Oct	
Nov	
Dec	



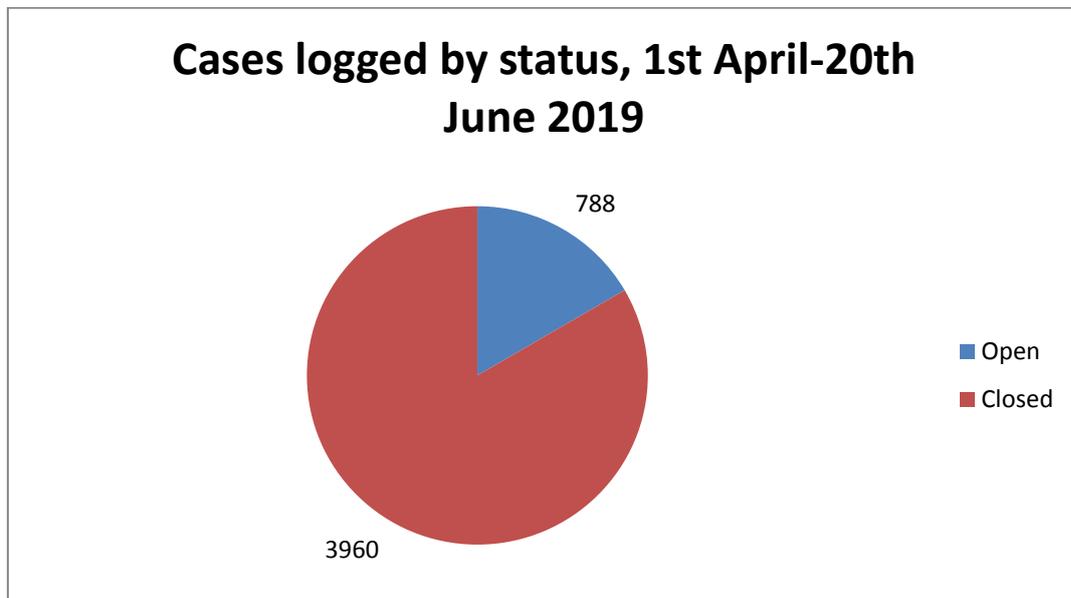
TRANSFORMING HOW WE WORK

Plans and Policies

Statistics

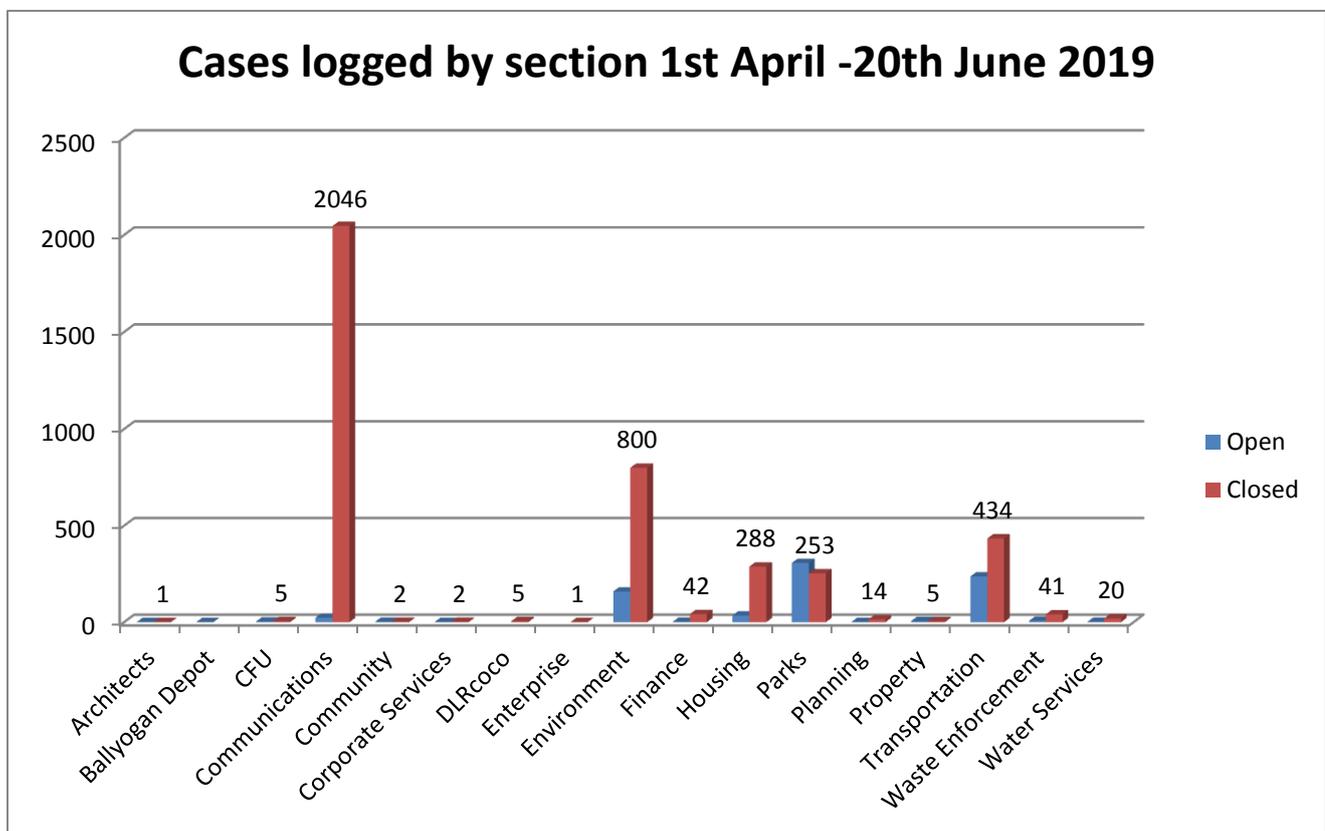
1. CRM Statistics

Cases logged



Open	788
Closed	3960

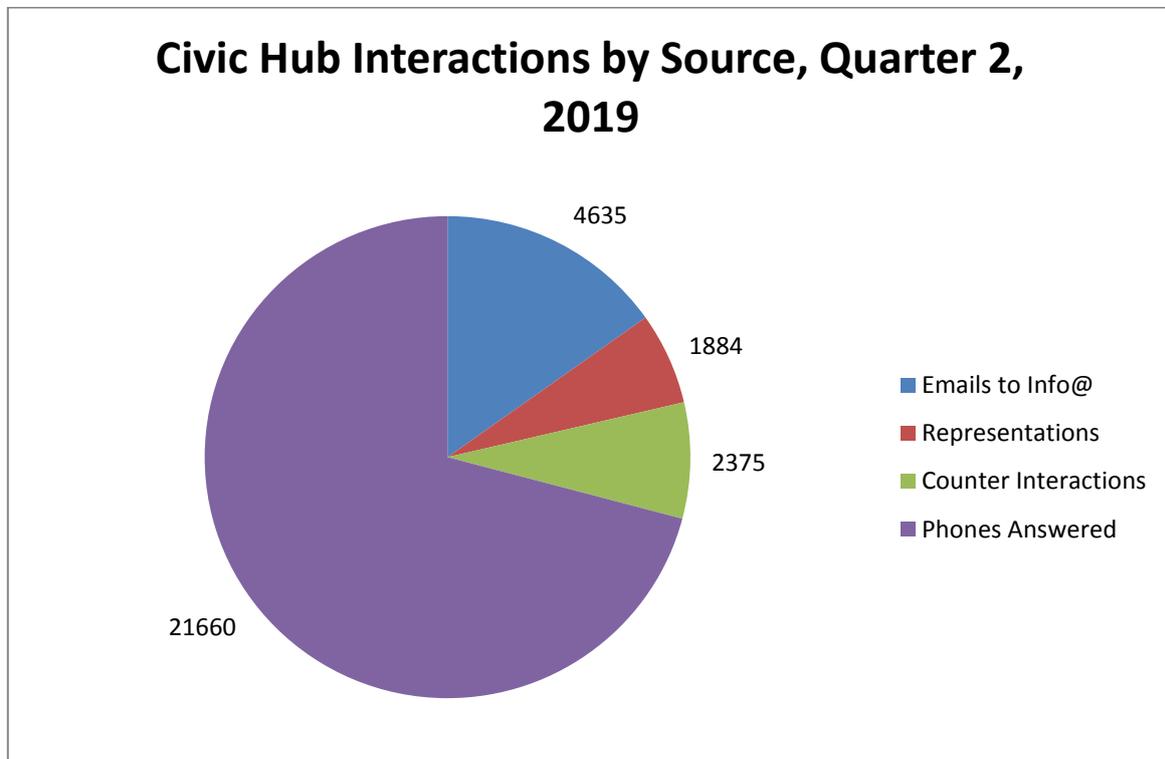
Case logged by section:



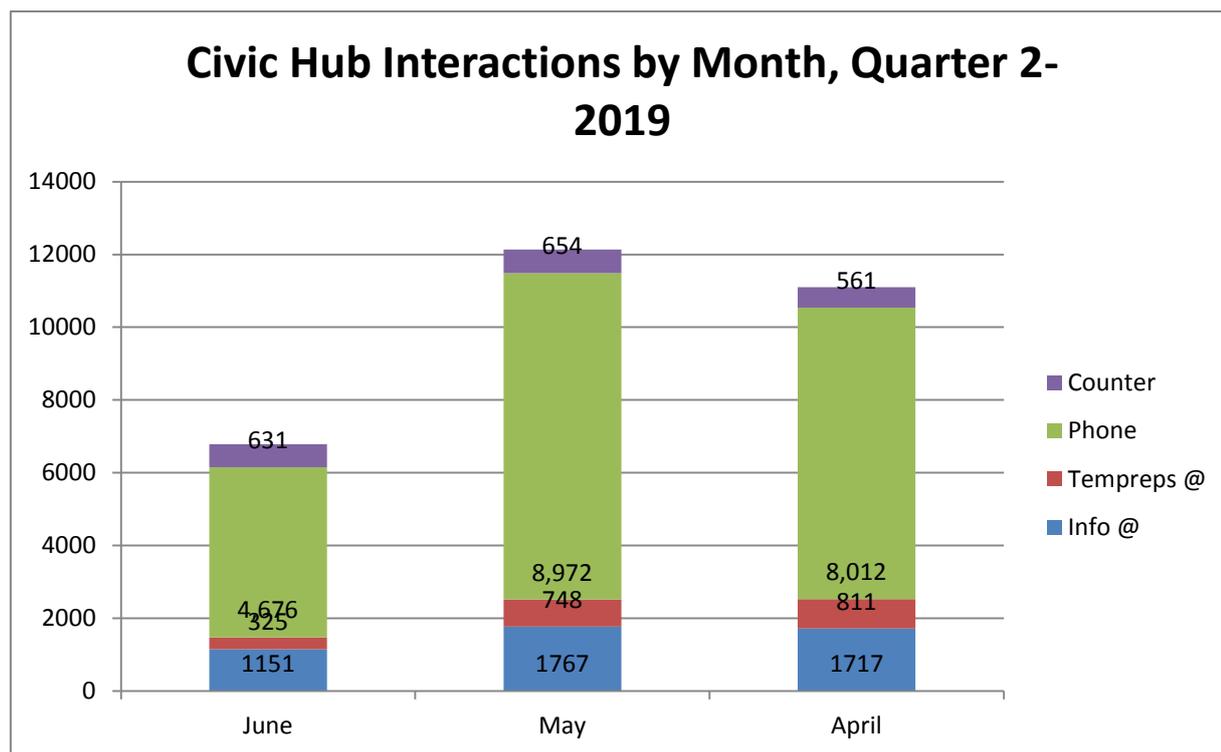
Section/Department	Open	Closed	Total
Architects	1	1	2
Ballyogan Depot	1		1
CFU	3	5	8
Communications	23	2046	2069
Community	2	2	4
Corporate Services	1	2	3
DLRcoco		5	5
Enterprise		1	1
Environment	159	800	959
Finance	2	42	44
Housing	34	288	322
Parks	307	253	560
Planning	1	14	15
Property	5	5	10
Transportation	237	434	671
Waste Enforcement	7	41	48
Water Services	2	20	22
Grand Total	785	3959	4744

2. Dlr Civic Hub:

In Quarter 2 of 2019, the Civic Hub has dealt with over 30,554 customer interactions.



Over the past 3 months the figures break down monthly as follows:



3. Finance

Commencement of Audit of Council Accounts for Year Ended 31/12/2018:

Notice was given by advertisement placed in the national press on 1st May, 2019 and on the Council's website of the commencement of the audit of the accounts on 13th of May, for the financial year ended 31st December, 2018 by Mr Eamonn Daly, Local Government Auditor.

<http://www.irishstatutebook.ie/eli/2014/si/226/made/en/print Part 3>

Local Property Tax

The total LPT allocation for 2019 is €33.7m. Payments totalling €22.8m., which included the total self-funding allocation, were received in Q1. The third instalment of discretionary LPT, in the sum of €1,810,693, was received from the DHP&LG on 27/05/2019.

Local Property Tax Public Consultation

The public consultation process which must be undertaken before consideration can be given to a variation to the basic rate of the local property tax commenced on Wednesday 19th of June when an advertisement was placed in the national press giving details of the process with details also placed on the Council's website. The consultation period will extend from 19/6/2019 to 14/8/2019, an 8 week consultation period, which is significantly in excess of the required statutory minimum period of 30 days.

[http://www.irishstatutebook.ie/eli/2012/act/52/enacted/en/html Section 20 \(6\)](http://www.irishstatutebook.ie/eli/2012/act/52/enacted/en/html Section 20 (6))

Overdraft

Overdraft facility of €10m. is in place but not availed of in 2019 to date.

Financial Reports

Revenue Account Income & Expenditure to 31st May 2019

DLR REVENUE ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2019

5 Months 41.67%

SERVICE DIVISION	EXPENDITURE		
	Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A Housing & Building	18,405,178	43,150,600	42.65%
B Road Transport & Safety	11,786,172	29,477,600	39.98%
C Water Services	5,096,608	12,421,100	41.03%
D Development Management	7,988,420	19,842,800	40.26%
E Environmental Services	13,143,660	31,999,200	41.07%
F Recreation & Amenity	14,007,020	34,263,100	40.88%
G Agriculture, Education, Health & Welfare	2,799,908	4,585,500	61.06%
H Miscellaneous Services	3,680,229	8,147,900	45.17%
Total Expenditure	76,907,194	183,887,800	41.82%

SERVICE DIVISION	INCOME		
	Income €	Adopted Full year Budget €	Inc as % of Budget
A Housing & Building	15,845,930	36,902,000	42.94%
B Road Transport & Safety	4,998,378	11,937,100	41.87%
C Water Services	3,608,701	8,636,400	41.78%
D Development Management	1,986,067	5,198,300	38.21%
E Environmental Services	2,795,829	7,140,900	39.15%
F Recreation & Amenity	2,423,860	5,406,900	44.83%
G Agriculture, Education, Health & Welfare	2,153,912	4,065,600	52.98%
H Miscellaneous Services	3,352,397	7,720,500	43.42%
Sub Total	37,165,073	87,007,700	42.71%
Provision for Credit Balance	0	1,500,000	0%
LPT Local Property Tax	4,526,750	10,864,200	41.67%
PRD Pension Related Deduction		0	0%
RA Rates	35,369,129	84,515,900	41.85%
Total Income	77,060,952	183,887,800	41.91%

Surplus at 31/05/2019 **-€153,758**

Capital Account Income & Expenditure to 31st May 2019

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2019				
SERVICE DIVISION	Balance at 01/01/2019 €	Expenditure YTD €	Income YTD €	Balance at 31/05/2019 €
A Total Housing & Building	-11,181,035	9,780,134	-8,367,826	-9,768,726
B Total Road Transport & Safety	-8,625,843	2,054,694	-845,886	-7,417,035
C Total Water Services	-3,487,760	119,827	44,028	-3,323,904
D Total Development Management	-44,969,201	4,413,863	-8,902,512	-49,457,850
E Total Environmental Services	-7,326,783	57,294	-913,125	-8,182,615
F Total Recreation & Amenity	-11,686,227	2,513,266	-1,903,972	-11,076,933
G Total Agriculture, Education, Health&Safety	-5,200,437	837,217	-96,670	-4,459,891
H Total Miscellaneous Services	-37,679,112	199,905	-285,867	-37,765,074
Grand Total	-130,156,398	19,976,200	-21,271,830	-131,452,027

Summary of Rates Debtors to 31st May 2019

SUMMARY OF RATES DEBTORS TO 31/05/2019				
	Balance at 01/01/2019 €	Balance at 31/05/2019 €	Current debit	>1 year
RATES	14,955,685	58,767,715	45,899,182	12,868,533