

14 OCTOBER 2019

# JUNE MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1<sup>st</sup> June – 20<sup>th</sup> June 2019

## ***CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH***



### **Plans and Policies**

#### **LEO Statistics**

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

#### **Financial assistance approved Year to Date for 2019**

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – June 2019	6	8	4	40	20	78
Jan – June 2018	6	8	3	32	12	61
<i>Note</i>						

	No of applications processed for Microfinance Ireland
January – June 2019	3
January – June 2018	8

### Job creation as a result of direct financial assistance Year to Date for 2019

January – June 2019 Jobs Created	24
January – June 2018 Jobs Created	20

### Clients assisted in LEO activities Year to Date for 2019

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan – June 2019	78	474	1004	40	165	1761
Jan – June 2018	65	494	1081	57	136	1833
<i>Note</i>						

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
Jan – June 2019	3	5	6
Jan – June 2018	4	1	6

### Enterprise promotion activities in June 2019

<b>DLR Enterprise News</b>	<a href="#">June Newsletter</a>
<b>One-to-One Business Advice Sessions</b>	June 5 <sup>th</sup> , 6 <sup>th</sup> , 12 <sup>th</sup> , 19 <sup>th</sup> , 20 <sup>th</sup>
<b>Group Business Information Session</b>	Thursday June 13 <sup>th</sup>
<b>Enterprising Women Network event</b>	Tuesday 11 <sup>th</sup> June
<b>Link Network meeting</b>	Tuesday 18 <sup>th</sup> June
<b>Trading Online Information Seminar</b>	Tuesday 18 <sup>th</sup> June
<b>Ireland's Best Young Entrepreneur Final 2019</b>	Wednesday 12 <sup>th</sup> June
<b>DLR Digital Summit</b>	Thursday 13 <sup>th</sup> June

# PLANNING STATISTICS

## RETURN OF PLANNING STATISTICS

1st January 2018 – 20th June 2018

1st January 2019 - 20th June 2019

	Outline Permission		Permission		Total	
	2018	2019	2018	2019	2018	2019
<b>New application Received*</b>	1	5	857	733	<b>858</b>	<b>738</b>
<b>Decision Deferred</b>	0	1	155	194	<b>155</b>	<b>195</b>
<b>Decisions to Grant**</b>	0	0	588	563	<b>588</b>	<b>563</b>
<b>Decision to Refuse**</b>	1	2	115	99	<b>116</b>	<b>101</b>
<b>Issued within 2 months or 8 weeks</b>	1	2	555	483	<b>556</b>	<b>485</b>
<b>Invalid Applications</b>	<b>0</b>	<b>0</b>	<b>165</b>	<b>127</b>	<b>165</b>	<b>127</b>

### Notes:

\*Includes **52** Applications for Retention in **2018**, Includes **69** Applications for Retention in **2019**

\*\*Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

**16** Split Decisions (to Grant and Refuse) in **2018** and **7** Split Decisions (to Grant and Refuse) in **2019**

### Strategic Housing Development (SHD) Applications:

2 no. Strategic Housing Development Applications for DLR administrative area – received June 2019					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ observations	Application Website	Due to be Decided By ABP
<b>304590</b>	Walled Garden Gort Mhuire Dundrum Dublin 14 116 apartments Crekav Trading GP Ltd.	31/05/2019	04/07/19	<a href="http://www.walledgardenshd.ie">www.walledgardenshd.ie</a>	19/09/19
<b>304682</b>	368 residential apartments. Cualanor, Glenageary Road Upper, Dun Laoghaire. Cosgrave Developments	14/6/19	18/7/19	<a href="http://www.cualanorshd.ie">www.cualanorshd.ie</a>	03/10/19

<http://www.pleanala.ie/shd/applications/index.htm>

# DRIVING QUALITY OF LIFE FOR ALL



## Plans and Policies

### Service Provision

#### 1. Road Maintenance Management Report June 2019

Road Maintenance Management Report June 2019						
		STATUS				Comment
		Design	Tendered	On site	Complete	
RP	Roads Programme					Comment
1	Ashlawn Estate (Includes Capital)					
2	Rathsallagh Estate					
3	Glenageary Road Upper (Sallynoggin to Killiney Towers)					
4	Ballinclea Road (part of)					
5	Tivoli Road					
6	Adelaide Road					
7	Ballinteer Avenue		✓			
8	Green Route (Northbound)		✓			On site on 26th June, night works 10pm to 6pm approx.
9	Grangefield Estate					
10	Nutgrove Avenue					
11	Kilmacud Road Lower (incl. Old Kilmacud Road)		✓			
12	The Park, Cabinteely			✓		On site on 21 <sup>st</sup> June

	(Valeview Lawn)					
13	Ballyedmonduff Road (Surface Dressing)		✓			
<b>PP</b>	<b>Patching Programme</b>					<b>Comments</b>
1	Old Connaught Avenue (at Conna Wood Estate)					
2	Maretimo Gardens West.					
3	Eblana Avenue					
4	Dalkey Avenue					
5	Shanganagh Road centreline joint at Cemetery					
6	Georges Place					
7	Mine Hill Lane					
8	Shanganagh Road at Olcovar, Rathsallagh Junction & Aubrey Park					
	Killiney Avenue				✓	Completed in June (urgent patching works)
9	Hillcrest Road		✓			
10	Sandyford Village				✓	Completed in June
11	Woodpark Estate				✓	Completed in June
12	Broadford Road		✓			
13	St. Patrick's Park					
14	Brehonfield Road (at junction of Kingston Estate)					
15	Stillorgan Road (old N11) Mount Merrion Avenue to Belfield					
<b>FP</b>	<b>Footpaths Programme</b>					<b>Comments</b>
1	Dún Laoghaire town		✓			
2	Blackrock town		✓			
3	Hyde Road Dalkey					
4	Ashlawn Park / Coolevin					
5	Woodbrook Glen		✓			
6	Killiney Road		✓			
7	Killiney Avenue					
8	Pine Valley					
9	Sandyford Business District					
10	St Columbanus					
11	Broadford Estate					
12	Westminster Road					
13	St Laurence's Park					
14	Kilmacud Road (from Junction with South Ave.)					
15	Kerrymount Avenue					
<b>NP</b>	<b>National Road Programme</b>					<b>Comments</b>

1	N31 resurfacing , Coast Road from Newtown Avenue to Marine Road					
<b>BP</b>	<b>Bridge Programme</b>					<b>Comments</b>
1	Belfield Flyover					
2	Category 3 Bridges					
<b>DP</b>	<b>Drainage / Gully programme</b>					<b>Comments</b>
1	Quinn's Road, Shankill (at Tennis club)					
2	Killiney Hill Road (at Padua)					
3	Woodpark, Ballinteer					
4	Ard Mhuire Park, Dalkey					
5	Seafield Road, Killiney	✓				Investigation and remedial work if necessary
6	Gully remedial works	✓				Ongoing works to solve flooding at various locations
	<b>Estate Management works</b>					<b>Comments</b>
1	Locations TBC					Pending completion of Estate Management service plans through Estate Management Fora. To be finalised shortly
2	Locations TBC					Pending completion of Estate Management service plans through Estate Management Fora. To be finalised shortly
3	Locations TBC					Pending completion of Estate Management service plans through Estate Management Fora. To be finalised shortly
	<b>Taking-In-Charge Works</b>					<b>Comments</b>
1	Beechpark Avenue to Foxrock Wood laneway			✓		Delayed by legal challenge to TIC. DLR working to resolve
2	Parking area at shops, the Rise, Mount Merrion					
	<b>Accessibility Works (Pilot)</b>					<b>Comments</b>
1	Lynnwood to Ballinteer					
2	Lynnwood to Dundrum				✓	Completed in June
3	Loreto Park					
4	Carysfort Avenue, at Avondale Lawn				✓	Completed in June
	<b>Cycleway Maintenance (Pilot)</b>					<b>Comments</b>
1	As required					
	<b>Other Works</b>					<b>Comments</b>
	Sea Wall at Brighton Vale					

## 2. Traffic & Road Safety

Traffic & Road Safety Schemes Update June 2019 Status							
	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
<b>NTA Schemes</b>							
N11 Brewery Road Safety Improvement scheme			✓				
Sandyford Cycle Route (UCD accessibility on Clonskeagh Road)					✓		
Sandyford Cycle Route (Drummartin Link Road / Rotary)			✓				
Stillorgan Road Cycle Route (UCD accessibility at Nova)			✓				
Brides Glen Greenway	✓						
Upper Churchtown/Taney Road, Dundrum junction improvements			✓				
East Coast Trail (Merrion Gates to Seapoint)	✓						Studies underway
Wyattville Road Cycle route – stage 2	✓						
Cycle Parking						✓	Springhill Park – 5 no Mulgrave Street – 4 no Patrick Street, Dun Laoghaire – 4 no Convent Road, Dun Laoghaire – 5 no Georges Street Upper – 3 no Glasthule Road – 3 no

### Public Consultations

- Stillorgan Village Area Movement Framework Plan -
  - Phase 1 - Substantially Complete June 2019
  - Phase 2-Lower Kilmacud road from 100m east of the junction with Upper Kilmacud Road to the Access Road into Kilmacud Crookes GAA Club
  - Section 138 Report on the July 2019 Council Meeting Agenda for information. Project
- Cruagh Wood to Ballyogan Road Greenway Scheme - Section 138 Report on the July,2019 Council Meeting Agenda for noting
- Work is ongoing in June 2019 on behalf of Transport Infrastructure Ireland to upgrade road directional signage along the N11 and N31

## **Road Safety**

- Supported Road Safety lecture by school warden at Naionra Dun Droma at BSJ St Johns GAA Club crèche in Ballinteer with children's Hi-Viz vests and promotional items on 19th of June 2019.
- 6 sessions of Lone working training took place in June 2019 which included problem solving and discussions about obligations under the Health and Safety Act with regard to School Warden crossing points.
- Traffic Section staff attended social media strategy training (3rd and 4th of June) with a focus on Road Safety campaigns

## **Sustainable Travel and Cycling**

- Traffic section Staff prepared a press release promoting Bike Week on 22nd-29th of June, 2019 (including Bike Fest on 23rd of June in Cabinteely Park) and other events listed see: [http://www.bikeweek.ie/eventsresults?field\\_county\\_value=dublin&tid=All&field\\_event\\_suitable\\_value=All](http://www.bikeweek.ie/eventsresults?field_county_value=dublin&tid=All&field_event_suitable_value=All)
- For DLR events see: <https://www.dlrcoco.ie/en/news/general-news-press-releases/try-bike-during-national-bike-week>
- Velo City international conference takes place 25th to the 28th of June, 2019 at the Convention Centre, Dublin, and 8 council staff will be attending

## **Deputations**

Traffic Section met the Leopardstown Heights Residents on the 15th of June 2019

## **TAG**

- A TAG meeting took place on 30th of May with 31 items dealt with at Area 2 (Dundrum)
- A TAG meeting took place on 18th of June with 28 items dealt with at Area 1 (Dún Laoghaire)

## **3. Water & Drainage**

### **Drainage, Flood Alleviation and Coastal Works**

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has concluded. A report was brought to the Sept 10th Council Meeting and received approval. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in May for Consultants to model the overall catchment with a view to fast-tracking the Kilbogget Park Screen element of the overall project. Detailed Design of this project commenced in May 2019 and draft documents will be finalised end of June
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commenced in July 2018. The flow/rainfall survey is complete. The topographical survey has also been awarded and has recently been completed. Model build is substantially complete and the independent audit of the model commenced in May and is due for completion in early July
- Cairnbrook Surface Water Pipe: DLR Drainage recently secured agreement with a property owner in Cairnbrook to allow the installation of a surface water pipe in their property. There still remains a short length of surface water pipe to be constructed between this home owner's property and the existing surface water pipeline in Cairnbrook. DLR Drainage met with the Cairnbrook's Management Company's Agents and have secured agreement 'in principle' for the pipe laying to occur in return for some small element of 'community gain (trees/shrubs)'. In addition approval was given to carry out a trial excavation to locate the existing pipe in Cairnbrook. This excavation is complete, the pipeline located and now detailed design can be finalised with a view to proceeding to tender in June



## **EU Floods Directive Preliminary Flood Risk Assessment**

The OPW have commenced a review of the Preliminary Flood Risk Assessment that was originally carried out in 2012/13 in advance of the preparation of the Flood Risk Management Plans. This review, as required by the 2007 EU Floods Directive, will now be widened to include flooding associated with urban storm water drainage systems arising from intense rainfall events (pluvial flooding) in addition to flooding associated with rivers/sea. DLR Drainage has compiled a list of pluvial flood locations and has identified the most significant locations. These locations have been sent to the OPW for their review.

In addition DLR Drainage has written separately to the OPW to list locations where river/sea flooding has occurred since 2011 in the County. These locations include Monkstown/Glathule/Bullock (sea) and Monkstown, Nutgrove (river). A meeting has been requested with the OPW to discuss in particular the Monkstown flood locations to seek to ensure that accurate flood maps are prepared for this area.

## **4. Parks**

### **Parks & Landscaping Service:**

- The following pavement improvement works were completed in June: Cluney Park, Eaton Wood Shankill.
- Civic hanging baskets installed county wide.
- Pollinator sites first cut commenced.
- Grass maintenance on going.
- Installation of civic planters
- Green Flag judging commenced for Peoples Park, Blackrock, Marlay Park and Cabinteely

### **Sports Services:**

#### **DLR Leisure:**

- 166 participants took part Mini-Movers Fundamental Movement Programme
- 305 participants took part in a wide range of activities from Archery – Golf per week (Including Youth Groups and School Sports Days)

#### **Leinster Rugby:**

- Primary School Tag Rugby - 6 Schools - 502 boys, 313 girls

#### **After Schools Programmes:**

- Afterschool Cricket Programme - 10 boys 3 girls

#### **Active School Days:**

- St Patricks GNS (Hollypark) - 217 girls
- St Brigid's BNS - 120 boys
- Our Lady of Good Council GNS (Johnstown) - 190 girls
- Booterstown NS - 120 students (girls & boys)
- St Joseph's NS - 80 students (girls & boys)

#### **Leinster Rugby & Club/School Blitzes:**

- UCD Annual Festival 2019 - 100 plus players (girls & boys) attend the Leinster Rugby & UCD RFC section of varying ages

#### **Leinster Cricket:**

- 3rd - 6th Class Blitzes - 52 girls 28 boys
- Leprechaun Cup - 11 boys 3 girls

#### **FAI:**

- Walking Football - 20 men
- Intercultural Club Open Day Broadford Rovers - 80 boys and girls
- Glow Football - 100 girls

- Positive play school sessions - 200 boys and girls

## Sports Partnership

- The Daily Mile – working with local primary schools around this participation initiative. Events in Glenageary Killiney NS with (240 pupils) and Mount Anville PS (470 pupils).
- Go For Life Games - following on from an event for older adults in Loughlinstown a team of 12 was sent to the National Games in DCU. Provided a sport and physical activity element to the Age Friendly Expo in Leopardstown.
- Inclusive Cycle Skills - weekly programme for children with a disability taking place including a family event in Marlay Park for Bike Week. Also promotion around cycling generally and the Bike fest event in Cabinteely Park.
- Women in Sport – working with a few National Governing Bodies to roll out targeted programmes for girls/women including Table Tennis, Sailing and Boxing.
- Coach/Volunteer Training – Child Safeguarding in Sport workshops x 2 (36 participants), 3rd Coaching Children Course for sports volunteers now complete (14 participants)
- Woodlands For Health - programme for adults with mental health difficulties progressing well with 15 participants attending weekly forest based walks.
- COPD Activity Group – weekly programme for sufferer of this condition based in Balally Family Resource Centre.
- Event Equipment – have purchased and made available a marque, start/finish gantry, outdoor sound system and other event equipment that clubs/schools can hire for free.
- Ballyogan Sport & Physical Activity Hub – recruitment to start for a Community Sports Development Officer (Sport Ireland funded position) that will progress work of the Hub.

## 5. Roads Control Unit

### Reinstatement works

Roads Control Unit is continuing to carrying out permanent reinstatements on behalf of Water Services Section as agreed under the Service Level Agreement with Irish Water. The Contractor (Richard Nolan Civil Engineering Limited) has completed 305 locations to date out of 1015 reported to the Unit by CRM and DLR Water Services in 2018 & 2019.

### Restoration works

Fund contributions from Utilities and Private companies have been finalized towards the reinstatement works at Cunningham Drive, Dalkey and Haigh Terrace, Dun Laoghaire. The full road restorations will commence as soon as those funds are received.

## 6. Cleansing Section Information & Statistics

Cleansing & Beaches Stats	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019
Weight of Rubbish Collected from Streets/Beaches (tonnes)	340	250	227	184	249
Clean-Ups Assisted	42	21	52	72	67
Animal Removals from Public Spaces	36	36	26	28	33
Bathing Water Samples Taken	0	0	0	36	
Gullies Cleaned	963	1,417	1,476	946	872
Dumping Incidents Managed	253	90	57	49	49
Bathing Water Pollution Incidents					

Detected	0	0	0	1	0
Reported Overflows from Drainage Network to Bathing Water	5	2	12	5	0
Street Bin Collections	3,432	3,214	3,132	3,213	3,796

*Statistics are collated and reported at the end of each month for Cleansing and this explains the time lag in above report.*

### **Cleansing & Beaches Projects Updates**

- Deep Clean of Ballybrack Village, Stepside Village and Cabinteely Village have been completed with plans to complete similar work at Shankill Village by late June or early July.
- Additional cleaning carried out in Dalkey for Dalkey Book Festival and in Glasthule for Blooms Day on 16 June
- Contractor engaged for weed control works started on 10<sup>th</sup> June 2019
- 3-D Survey completed of the Forty Foot Bathing Area to inform design of upgrades to facilitate safer access and maintenance
- Installation of electronic information screens at Seapoint and Sandycove proposed for installation in June 2019
- Additional weed control equipment procured and staff trained
- Trial project for segregated waste bins at Seapoint and Sandycove, commenced June 2019
- Lifeguards have taken up their positions beaches/bathing areas Killiney, Sandycove and Seapoint.
- Contact ongoing with Irish Water regarding impact of operation of Ringsend WWTP to DLR bathing waters
- Waste separation project at Seapoint and Sandycove commenced June
- The Blue Flag has been retained in Seapoint for 2019

## **7. Community Development & Social Inclusion Events & Activities**

### **Local Policing Fora**

Local Policing Fora meetings were held in June at the following locations:  
Loughlinstown Ballybrack Shankill- 13<sup>th</sup> June in Shanganagh Park House  
Sandyford Stepside – 19<sup>th</sup> June in Samuel Beckett Civic Campus

### **Age Friendly Programme**

Thousands attended the first dlr Age Well Expo on Sunday the 9<sup>th</sup> of June in the Leopardstown Racecourse which was held by Dun Laoghaire Rathdown County Council in partnership with the Dun Laoghaire Rathdown Age Friendly Alliance. The event showcased services and supports available to older people in Dún Laoghaire-Rathdown and featured two stages with a variety of entertainment, dance workshops from the Dance Theatre of Ireland and cookery demonstrations by TV Chef Adrian Martin complemented by presentations on topics such as Safety and Security and the benefits of becoming a Volunteer. The Chat Café stage hosted appearances from legendary rally driver Rosemary Smith and author, poet, and TV presenter Christy Kenneally.

### **Crinniu Na Nog**

Crinniu Na NÓg, the nationwide festival of creativity for children, was held on Saturday 15<sup>th</sup> June at venues across dlr. Fernhill Park and Gardens was the location of the biggest programme of events in dlr with activities including nature art workshops, forest rope play, treasure trails, circus skills and lots more. As part of the Creative Play project for Crinniu, the Council contracted a creative practitioner Shane Cotter to work with Children and Young People on ideas for dlr's new woodland play area in Fernhill Park. Pupils from St. Mary's National School (Lambs Cross) and Stepside Educate Together (Belarmine) worked with Shane and the Council in developing creative ideas for the new woodland play area. Crinniu Na Nog provided an opportunity to showcase the ideas and plans for the new play space at Fernhill.

### **Community Grants**

Funding for an additional 161 community projects was approved at the June Council meeting under the Council's Universal Grants Scheme.

### **Local and Community Development Committee (LCDC)**

The Dún Laoghaire-Rathdown Local Community Development Committee (LCDC) received notification of the next round of Healthy Ireland funding which will support implementation of the Healthy County Plan for Dún Laoghaire-Rathdown.

### **Community Enhancement Programme (CEP) Grant**

The Community Enhancement Programme closed for applications on 30<sup>th</sup> May. This is administered by the LCDC and provides capital funding for community groups to enhance community facilities in disadvantaged areas.

## **8. Arts and Culture Events**

### **Municipal Gallery: Taking Time, an appreciation of Irish Craft**

The exhibition finished on 9<sup>th</sup> June. Over 6,300 people visited the exhibition between 13 April to 9 June; it featured work from twelve Irish established and emerging craftspeople, specially selected by Dún Laoghaire-Rathdown based Men's Shed members. In June, 4 Open Studios for adults are scheduled and 2 for children. To date in June, 66 participants attended the Open Studios with 2 more Open Studios yet to take place this month.

<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/taking-time-appreciation-irish-craft>

### **Musicians in Residence Programme**

The Musicians-in-Residence Scheme provides opportunities for performers and composers to develop and showcase new work and cultivate new artistic collaborations. The Scheme is jointly funded by dlr and the Arts Council, and managed by Music Network. Lara Gallagher is the emerging musician in residence for 2019. She is a composer, sound designer and multi-instrumentalist and has been exploring the nature of sounds around Booterstown during her residency; she performed some of this new work at a concert in the Studio, dlr LexIcon on Sunday 16 June which was attended by 64 people.

<https://www.dlrcoco.ie/en/arts/music/music-development/musicians-residence-2019>

### **dlr Workplace Choirs**

Members from the dlr and Blackrock Further Education Institute Workplace Choirs performed a number of songs in the Pavilion on 30 May, supporting the Dún Laoghaire Choral Society concert. The Workplace Choir project started in September 2018- it allows companies to become involved in a workplace choir. <https://www.dlrcoco.ie/en/arts/music/workplace-choirs>

### **Orchestral Ages**

Newpark Concert Orchestra joined forces with local youth groups for 'Orchestral Ages' which celebrates and encourages intergenerational music making. Orchestral Ages played UCD festival on Saturday June 8th. The newly composed work, A Day by the Sea, commissioned by Dún Laoghaire-Rathdown County Council and composed by Vincent Kennedy, was performed in full for the first time at the Festival by over 40 intergenerational musicians. The repertoire varied from Ballads to the Beatles.

### **Exit 15**

CoisCéim BROADREACH are delivering a programme with the Ballyogan community to bring together their skills and experience with those of professional dancers and creative artists. A film night is scheduled for Monday 24<sup>th</sup> of June in Gaelscoil Sliabh Rua which will feature a selection of professional and community films. Street dance classes commenced in June and take place each Tuesday of June, catering for those between 8 and 11 years and 12 to 16. Weekly drop-in Dance classes for those aged 50+ continued in the month of June.

### **Grainstore, dlr's Youth Arts Facility**

Regular workshops are finishing up in line with school holidays and the Grainstore is currently gearing up for summer camps.

### **Double Rainbow**

All in Arts and Tribes Youth Group presented Double Rainbow on Friday June 14<sup>th</sup>. This is a music and light-show for young people with autism and their friends and families which took place in the Grainstore, dlr's Youth Arts Facility, Cabinteely. The event was the culmination of Dún Laoghaire-Rathdown County Council's Arts and Disability Residency for young people, which was funded by

the Arts Council of Ireland. The residency focused on young people with intellectual disabilities. Musician Jonathan Reynolds was the artist in residence. There was also a light installation by artist Helen Mac Mahon.

## Music Generation dlr

**Early Years Collaboration:** With the assistance of funding through Crinniú na nÓg, Music Generation dlr programmed and developed an Early Years Music Collaboration with MG South Dublin, Fingal County Council Arts office and Dublin City Arts office. The collaboration included three workshops with EY specialists Julie Tiernan and Thomas Johnston on the 4, 5 and 8 June. Musicians from MG dlr delivered early years workshops in Fernhill and Blackrock Library as part of the Crinniú activities on the 15 June 2019.

**Crinniú na nÓg:** Music Generation dlr facilitated and curated events in Blackrock Library and Fernhill as part of the Crinniú celebrations on the 15 June 2019. In Blackrock Library there were early years workshops, a string quartet concert and end of year concert of A Cappella choir. In Fernhill, there was an early years workshop, a concert from a wind and brass ensemble and opportunities to try the trumpet and trombone and a workshop in percussion and Ukulele.

**A Cappella Choir End of Year Concerts:** A Cappella choir has been a collaborative project with Blackrock and Stillorgan Library and held an end of year concert in Blackrock on the 15 June and one in Stillorgan on the 18 June. The choir take turns rehearsing in each library.

**Ukulele Jam in Dalkey Library:** Intergenerational Ukulele classes have been ongoing in collaboration with Dalkey Library, which began on the 5 November 2018. The group performed together on the 11 June as their end of year Ukulele Jam.

**End of Year Concerts:** End of year concerts have been held in a number of schools who participated in the MG dlr pilot programme for 2018/2019.

## Libraries

### June 2019

Libraries: Major Events/Announcements/Launches/ Exhibitions  
All branch library events are curated and programmed by dlr Libraries

## Events for Adults

- **Monday morning music with Tim Thurston.** June 10, 17, 24 & July 1, dlr LexIcon.
- **Czech guitarist Peter Moc & Friends.** June 4, 11 & 18, dlr LexIcon.
- **Ivor Novello concert.** June 12, dlr LexIcon.
- **Literacy and art programme for adults with Autism with Emer Flanagan.** May 14,21,28 & June 4, dlr LexIcon.
- **Plants and pollinators: art workshop with Shevaun Doherty.** June 6, dlr LexIcon.
- **Carnegie secret cinema club.** June 13, Blackrock Library.
- **Bloomsday: Ulysses on the South Dublin Coast.** Talk with staff member Brendan Moriarty. June 13, Stillorgan Library.
- **Musical Memories choir: for those living with Dementia.** Weekly, Deansgrange Library.
- **Book club meetings** - Twenty monthly book clubs across all dlr library branches, including LGBTQ+ book club and Cinema Book Club, dlr LexIcon.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history club.** Monthly at Dalkey Library.
- **Theatre club.** Monthly, Deansgrange Library.
- **Creative Writing group.** Monthly, Blackrock Library.
- **Talk on twentieth-century Irish artists with Jessica Fahy.** June 8, Blackrock Library.
- **Memoir writing workshop with Leo Cullen.** June 5, Deansgrange Library.

## Language Classes for Adults

- **Coffee morning as Gaeilge.** Weekly informal conversational Irish language sessions at dlr LexIcon.

- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language sessions at dlr LexIcon.
- **English conversation group.** Weekly sessions at Stillorgan Library.
- **Ciorcal comhrá.** Irish conversation group. Weekly sessions at Stillorgan Library.

## LexIcon Lab

Our popular programme of events for adults and children continued during June in dlr LexIcon. They included the gaming club for kids and a Create your own website workshop, graphic design vinyl cutter workshop, introduction to 3D printing and Raspberry Pi and Arduino workshops for adults, as well as a demonstration of the Tovertafel (Magic Table) for those living with Dementia and their carers.

## Intergenerational events

- **Musical Storytime with Music Generation dlr.** June 5, Stillorgan Library. June 20, Blackrock Library.
- **Ukulele Jam for families.** June 11, Dalkey Library.
- **Parent and toddler music sessions with Music Generation dlr.** June 15, Deansgrange Library.
- **Musical family time with Music Generation dlr.** June 8, Stillorgan Library.
- **Knit Club.** Thursdays in Cabinteely Library.

## Events for Children

### Creative Ireland Programme:

**Cruinniú na nÓg: June 15 Fernhill, dlr LexIcon, Blackrock & Deansgrange Library.**  
**The Look Club. Access to Art.** May 7, 21 & June 4, 11, Stillorgan Library.

- **National Right to Read campaign:**

#### **Annual Summer Stars Reading Challenge:**

Launch event with author/illustrator Alan Nolan. June 5, Dundrum Library.  
 Launch event with author/illustrator Alan Nolan on June 12, Shankill Library  
 Launch event with artist Fintan Taite on June 13, Deansgrange Library  
 Launch event with author/illustrator Alan Nolan on June 14, Cabinteely Library  
 Launch event on June 15, Blackrock Library  
 Launch event with author/illustrator Alan Nolan on June 17, Stillorgan Library

**Fighting Words presents Write Club for teens.** Weekly, dlr LexIcon.

**Storytime.** Five weekly storytime sessions – dlr LexIcon, Blackrock, Deansgrange and Stillorgan Libraries.

**Children's book club with Kim Harte.** Monthly at dlr LexIcon.

**Children's book club with library staff.** Monthly in Stillorgan Library.

**Teen book club with library staff.** Monthly in Blackrock Library.

**Teen book and movie club.** Monthly in Dalkey Library.

**Baby book clubs.** Monthly – Blackrock, Dalkey, Deansgrange, Shankill, Stillorgan, dlr LexIcon. Weekly - Cabinteely Library.

- **Percussion workshops with Music Generation dlr.** June 20, dlr LexIcon.
- **Ripcoder workshops with Spain Hughes-Fagan.** June 5,12,19 & 26, Deansgrange Library.
- **Yoga storytime with Yo-Yo Yoga.** June 13, Dundrum Library.
- **Lego clubs.** Weekly, dlr LexIcon and Dalkey Library.
- **A capella choir for 10-14yr olds.** Fortnightly, Blackrock Library.
- **A capella choir for 8-12yr olds.** Fortnightly, Stillorgan Library
- **STEAM Saturday.** Fortnightly, Cabinteely Library.
- **Parent and toddler groups.** Weekly - Blackrock, Dalkey, Dundrum and Shankill Libraries.

## Libraries' Exhibition Programme

- **A vantage point: curated by Bobby Fitzgerald.** June 6-20, Dalkey Library.
- **Sitting Pretty: exhibition with Dún Laoghaire Further Education Institute.** May 23- June 23, dlr LexIcon.
- **Pieces of the Past: Local Studies exhibition curated by staff member Nigel Curtin.** May 8 – June 30, dlr LexIcon.
- **Can you see what I see? Dementia art exhibition.** May 16 – June 16, dlr LexIcon.
- **Offshoot photographic exhibition.** May 7 – June 29, Deansgrange Library

## 9. Environment

### Litter Control

#### Litter Fines

Month	Total
January	76
February	68
March	97
April	143
May	51
June	31
July	
Aug	
Sept	
October	
November	
December	

#### Graffiti Removal

Month	Total
January	577 Sq M
February	646 Sq M
March	1232 Sq M
April	386 Sq M
May	931 Sq M
June	445 Sq M
July	
Aug	
Sept	
Oct	
Nov	
Dec	

### Environmental Awareness On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF
- Management of Anti Litter and Anti Graffiti fund

### Additional Activities

- Management of the DLR Environment Grant
- Delivered "The Tide is Turning Waste Prevention Exhibition"
- Judging for Tidy Districts competition
- Ongoing delivery of Community Clean Up campaign

## 10. Architecture & Energy

- Dún Laoghaire-Rathdown County Council won Awards for the George's Place housing development, Dun Laoghaire in two categories, 'Sustainability' and 'Living - Housing Schemes' from the Royal Institute of Architects of Ireland Annual Awards on 7<sup>th</sup> June, 2019.
- The Sallynoggin Community & Senior Centre was Highly Commended in the Wellbeing category, while the Monkstown Village Project was commended in the Public Space category at the Awards.
- Other projects from DLR County Council that were selected for a Touring exhibition were: DLR Framed View - currently on display in Rathmichael Wood; Marlay Park Courtyard and two Housing Projects - The Brambles, Sallynoggin and Infill Housing at Temple Road, Blackrock.
- George's Place Housing was also a finalist in the European Responsible Housing awards held in Lyon, France, on 6<sup>th</sup> June, 2019.

## 11. Dun Laoghaire Harbour

- Final Accounts in preparation pursuant to Section 33 of the Harbours Act 2015

### Events and Cruise

- MCD 3 Day Festival 31st May, 1st 2nd June - This event took place in the ferry terminal compound. The event attracted under 20,000 entrants over the 3 days and was executed successfully.
- Circus Vegas opened for a 4 night run in the Ferry Terminal Compound (Thursday 20th June - Sunday 23rd June) with a daily matinee and evening show.
- The Carndonagh Brass Band - Performed on the East Pier Bandstand on Sat 15th June (45 min free performance)
- Star Pride – Turnaround Call 20th June– A successful turnaround operation with check in / immigration facilities moved to a hard top marquee on the Carlisle pier (previously immigration/check in took place in the terminal building). The ship arrived at 7am and all departing passengers were provided with taxis and offsite by 9.15am.
- Marine Art Exhibition – The group had their 2nd open air exhibition of 2019 – 1, 2, 3 June. There are 3 more to follow (July, Aug & Sept)
- Children’s Funfair – Harbour Plaza – June Bank Holiday weekend – 3 day family event with teacups, waltzes, inflatable amusements for small children’s (under 10)
- Licence for Beat Yard closed for observations on 7th June 2019 and report has been submitted to this Meeting of the County Council.

## Relevant Statistics

### 1. Libraries: (May 2019 stats)

Registered Patrons: 61,251 (28% of dlr population)

My Open Library patrons: 1,059

Issues: 89,969

Digital library issues: 21,956

Footfall: 103,152 (daily average footfall of 4,075)

Self-Service Usage: Average of 70% across the branches

Reserves placed: 3,998

Wi-Fi & Internet Usage: 19,141 sessions

### 2. Social media platforms (June 2019)

Facebook: 5,074 followers

Twitter: 6,794 followers

Instagram: 1,549 followers

5,321 subscribers to fortnightly Libraries e-bulletin.

### 3. Dangerous Buildings

1<sup>st</sup> June 2019 – 20<sup>th</sup> June 2019

Dangerous	1
Potentially Dangerous	3
Not Dangerous	0
Total	4



#### 4. Parking Unit

- There were 1,623 fixed charge notices/fines issued during June 2019. (correct as of 19/06/19)
- There were 51 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during June 2019.

#### 5. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient form of lighting, resulting also in maintenance and improved service or level of lighting. General maintenance including upgrading of brackets, columns and Networks is also on-going.

##### **Public Lighting Maintenance**

Number of repairs carried out in May 2019:	507
Percentage of lights out at the end of May 2019:	0.6%
Pole replacement carried out in May 2019:	14
Bracket replacements:	190
Tree trimming:	2
ESBN Connections/ Requests:	7

##### **LED Upgrading Program**

Abbey Road (Including 3 At Bakers Corner)	1
Allies River Road	7
Ballyman Road	2
Ballyogan Estate	1
Barnhill Road	3
Barton Road East	1
Beech Lawn	15
Beechlawn Avenue	6
Brighton Estate	1
Broadford Road	14
Carrickbrennan Road	9
Carysfort Avenue	2
Castle Park	8
Castle Park Road	1
Cherrington Park	16
Cherrygarth Road	8
Chestnut Grove	8
Church Road(Killiney)	5
Claremont Road	1
Cois Cairn Old Conna Ave	40
Coliemore Road	1
College Park - Delbrook Manor	37
Corke Abbey	23
Corke Abbey Entrance (Overhead)	3
Corrig Avenue	5
Courtlands	1
Cross Avenue (Booterstown)	1
Dalkey Avenue	1
Dargle View	6
Delbrook Park Ballinteer	10
Drumartin Tce (Off Slip Road)	1
Drummartin Link Road/Green	1
Fernbrook	4
Fleurville (Carysfort Ave)	1

Foster Avenue	1
Frascati Road 1 To 54	1
Harolds Grange Road	3
Hillview Estate/Park	16
Hillview Grove (New Housing)	18
Hillview Old Folks Courtyard	2
Kill Avenue	1
Kilmacud Road Upper	3
Lead Mine Hill Road	3
Loreto Estate	1
Meadow Grove	6
Meadow Mount	17
Monkstown Avenue	1
Monkstown Ring Road	4
Monkstown Roundabout	2
Moreen Estate	1
New Grange Road	1
Oakley Park	1
Olcavar	1
Pottery Road	1
Rochestown Avenue	4
Rosehill	1
Sand.I.E. Benildus Avenue	1
Sand.I.E. Blackthorn	1
Sand.I.E. Blackthorn Avenue	15
Sand.I.E. Blackthorn Drive	3
Seafield Road D/L	13
Shanganagh Vale Estate	6
Shrewsbury Lawn	6
Sorrento Lawn	1
Springhill Avenue	2
St. Laurences Park	9
Stradbrook Rd (Boley Rd+3way	4
Temple Road	10
Trees Road Lwr 1 To 15, Upper R 16 To 22	1
Victoria Road ( Killiney )	1
Walkway At Broadford	8
Willow Gate	9
Woodbrook Glen	7

### Planning and Building Control

Applications analysed	18
Inspections completed	3

### Requests

Light requested by stakeholders (completed)

Additions:	4
Alterations:	3
Legal requests:	1

# ***TRANSFORMING HOW WE WORK***



## **Plans and Policies**

### **Service Provision**

#### **1. CoCo Markets**

##### **June 2019**

During the month of June we received 3 applications, 2 for Marlay Park and 1 for Peoples Park. There were 2 permanent applications and 1 summer seasonal application. The 2019 Summer Seasonal application is now closed.

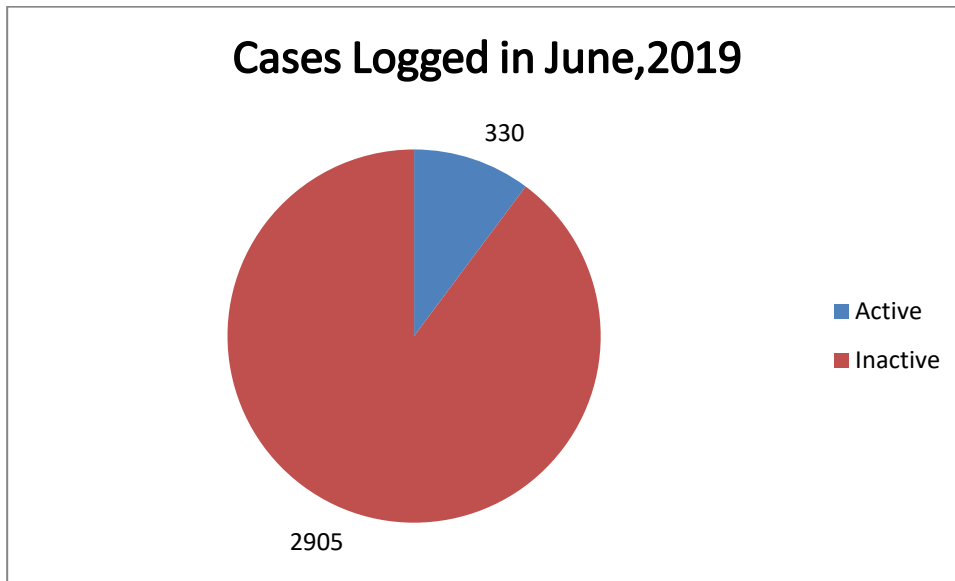
Applications received in June fell under the following categories:

- 2 applications for Craft
- 1 application for Other Food
- 1 application has been offered

# Relevant Statistics

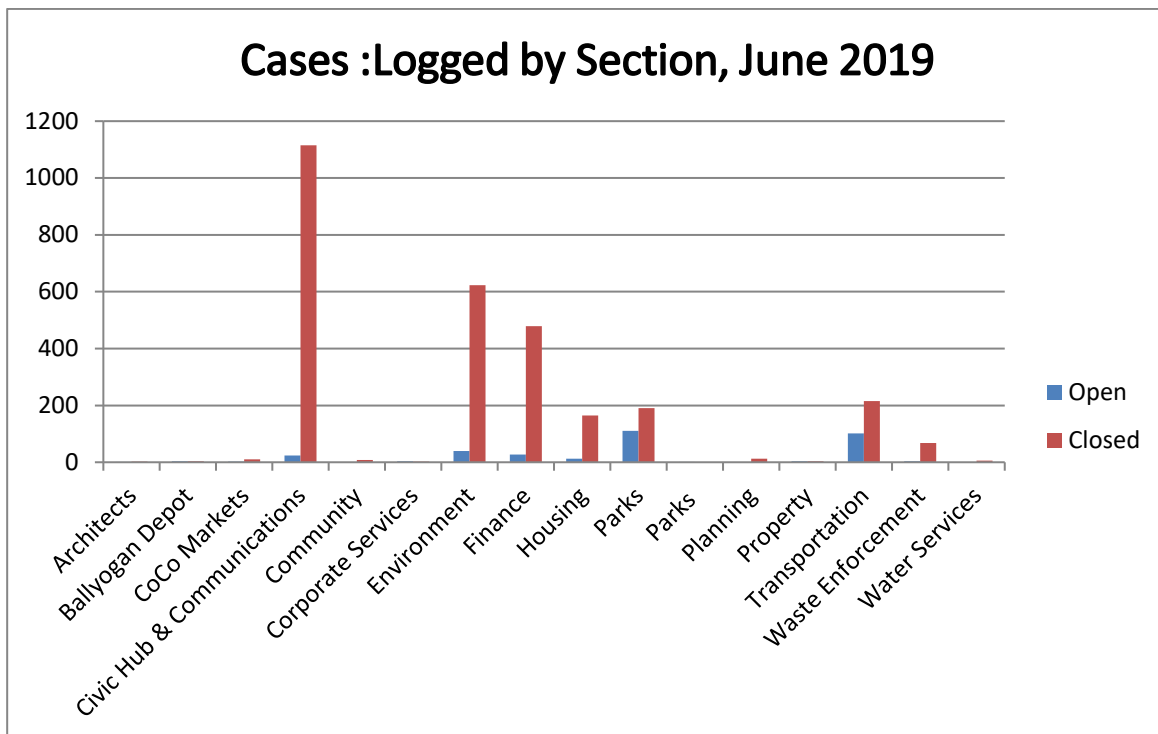
## 1. CRM Statistics

Cases logged in June 2019



Open	330
Closed	2905

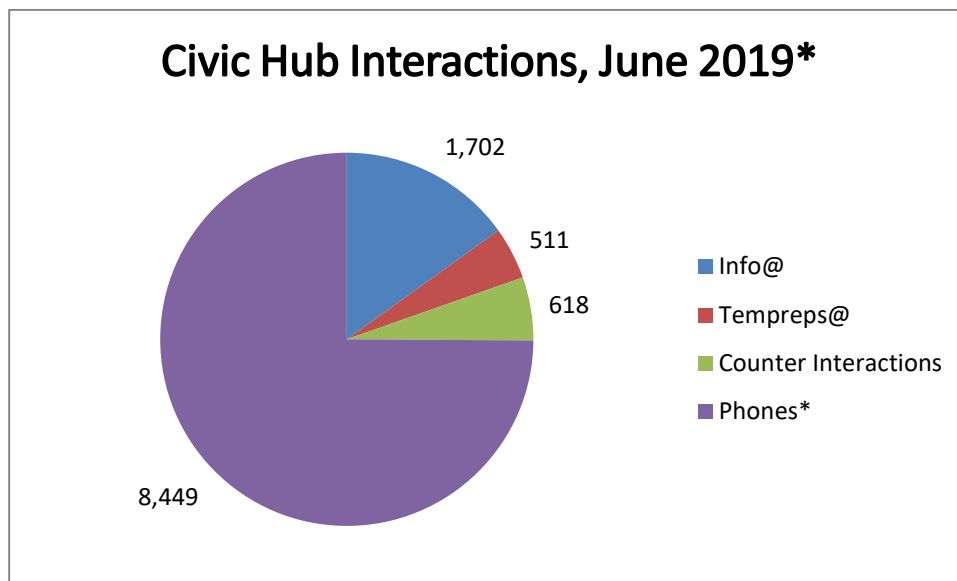
Cases Logged in June 2019 by Section:



Section	Open	Closed	Total
Architects	1	2	3
Ballyogan Depot	4	4	8
CoCo Markets	2	10	12
Civic Hub & Communications	24	1115	1139
Community		8	8
Corporate Services	4	2	6
Environment	39	623	662
Finance	27	479	506
Housing	12	165	177
Parks	110	190	300
Parks	1		1
Planning		13	13
Property	3	3	6
Transportation	102	215	317
Waste Enforcement	3	68	71
Water Services		6	6
<b>Grand Total</b>	<b>332</b>	<b>2903</b>	<b>3235</b>

## 2. Civic Hub Activities:

Cases logged in June 2019



Phone Statistics	Answered Directly	Transferred to overflow	Abandoned*	Total
	7,224	1,115	282	8,731

\* Pie chart excludes abandoned calls

<b>Emails received</b>	Info@	Tempreps@	Total Emails
	1,702	511	<b>2,213</b>

<b>Counter Interactions</b>	Civic Hub	Planning	Appointments	Total
	468	387	150	<b>1,005</b>

### 3. Road Closures and Street Furniture

Road Opening Licences received in 2019 via MRL System up to 14 June 2019 are set out below:

<b>No. Road Opening Licences ROLs 2019</b>			
<b>Received</b>	<b>Processing</b>	<b>Conditioning</b>	<b>Active</b>
1134	61	130	213

#### Road Closures, Street Furniture, event signage and filming applications

The Traffic and Road safety section has had 2 applications for Road Closure, 1 renewal of Street furniture, 5 Event signage and 2 filming applications in June 2019.

# Financial Reports

## Capital Account Income & Expenditure to 31<sup>st</sup> May 2019

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2019				
SERVICE DIVISION	Balance at 01/01/2019 €	Expenditure YTD €	Income YTD €	Balance at 31/05/2019 €
A Total Housing & Building	-11,181,035	9,780,134	-8,367,826	-9,768,726
B Total Road Transport & Safety	-8,625,843	2,054,694	-845,886	-7,417,035
C Total Water Services	-3,487,760	119,827	44,028	-3,323,904
D Total Development Management	-44,969,201	4,413,863	-8,902,512	-49,457,850
E Total Environmental Services	-7,326,783	57,294	-913,125	-8,182,615
F Total Recreation & Amenity	-11,686,227	2,513,266	-1,903,972	-11,076,933
G Total Agriculture, Education, Health&Safety	-5,200,437	837,217	-96,670	-4,459,891
H Total Miscellaneous Services	-37,679,112	199,905	-285,867	-37,765,074
<b>Grand Total</b>	<b>-130,156,398</b>	<b>19,976,200</b>	<b>-21,271,830</b>	<b>-131,452,027</b>

## Summary of Rates Debtors to 31<sup>st</sup> May 2019

SUMMARY OF RATES DEBTORS TO 31/05/2019				
	Balance at 01/01/2019 €	Balance at 31/05/2019 €	Current debit	>1 year
<b>RATES</b>	<b>14,955,685</b>	<b>58,767,715</b>	<b>45,899,182</b>	<b>12,868,533</b>

Revenue Account Income & Expenditure to 31<sup>st</sup> May 2019

**DLR REVENUE ACCOUNT**  
**INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2019**

5 Months 41.67%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	18,405,178	43,150,600	42.65%
B	Road Transport & Safety	11,786,172	29,477,600	39.98%
C	Water Services	5,096,608	12,421,100	41.03%
D	Development Management	7,988,420	19,842,800	40.26%
E	Environmental Services	13,143,660	31,999,200	41.07%
F	Recreation & Amenity	14,007,020	34,263,100	40.88%
G	Agriculture, Education, Health & Welfare	2,799,908	4,585,500	61.06%
H	Miscellaneous Services	3,680,229	8,147,900	45.17%
<b>Total Expenditure</b>		<b>76,907,194</b>	<b>183,887,800</b>	<b>41.82%</b>

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	15,845,930	36,902,000	42.94%
B	Road Transport & Safety	4,998,378	11,937,100	41.87%
C	Water Services	3,608,701	8,636,400	41.78%
D	Development Management	1,986,067	5,198,300	38.21%
E	Environmental Services	2,795,829	7,140,900	39.15%
F	Recreation & Amenity	2,423,860	5,406,900	44.83%
G	Agriculture, Education, Health & Welfare	2,153,912	4,065,600	52.98%
H	Miscellaneous Services	3,352,397	7,720,500	43.42%
<b>Sub Total</b>		<b>37,165,073</b>	<b>87,007,700</b>	<b>42.71%</b>

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	4,526,750	10,864,200	41.67%
PRD	Pension Related Deduction		0	0%
RA	Rates	35,369,129	84,515,900	41.85%
<b>Total Income</b>		<b>77,060,952</b>	<b>183,887,800</b>	<b>41.91%</b>

**Surplus at 31/05/2019** -€153,758