

# **DUN LAOGHAIRE RATHDOWN**

## **NOVEMBER MONTHLY MANAGEMENT REPORT**

**1<sup>ST</sup> November – 28<sup>th</sup> November 2019**

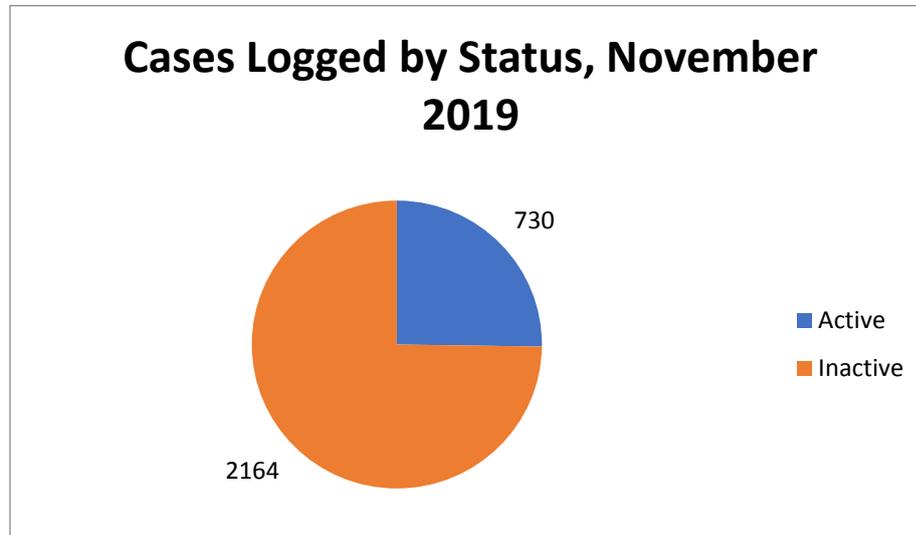
## **CONTENT DIRECTORATES**

<b>CORPORATE, HUMAN RESOURCES AND IT</b> Director: Mary T. Daly	<b>Page 3</b>
<b>MUNICIPAL SERVICES</b> Deputy Chief Executive and Director: Tom McHugh	<b>Page 6</b>
<b>FINANCE AND ECONOMIC DEVELOPMENT</b> Director: Helena Cunningham	<b>Page 17</b>
<b>HOUSING*</b> Director: Catherine Keenan	<b>See note below</b>
<b>PLANNING</b> Director: Mary Henchy	<b>Page 21</b>
<b>FORWARD PLANNING INFRASTRUCTURE *</b> Director: Anne Devine	<b>See note below</b>
<b>INFRASTRUCTURE AND CLIMATE CHANGE</b> A/Director: Mick Mangan	<b>Page 23</b>
<b>ARCHITECTS</b> County Architect: Andree Dargan	<b>Page 24</b>
<b>COMMUNITY AND CULTURAL DEVELOPMENT</b> Director: Dearbhla Lawson	<b>Page 25</b>
<b>DUN LAOGHAIRE HARBOUR</b> A/Director: Therese Langan	<b>Page 29</b>

\*Included in Quarterly Management Report

## Corporate, Human Resources and IT

Cases logged in November 2019



Open	730
Closed	2164

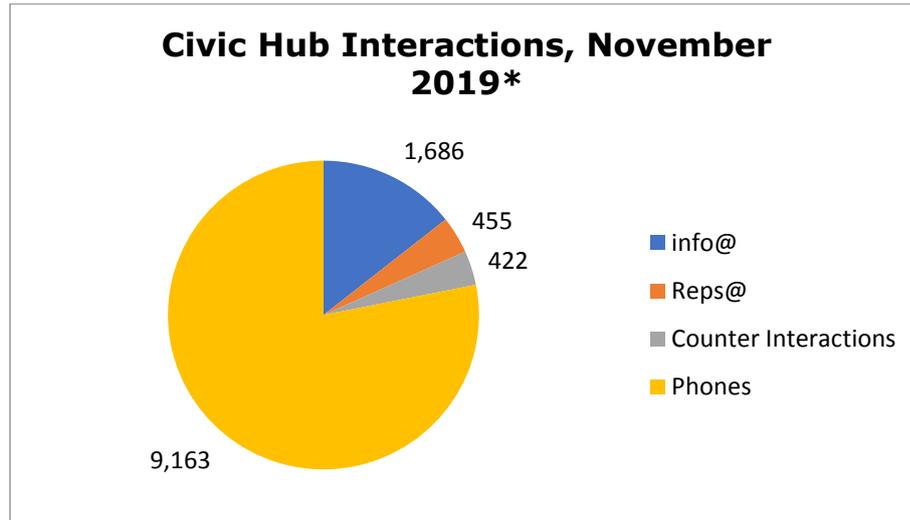
### Cases Logged in November 2019, by Section:

Section/Dept.	Open	Closed	Total
Architects	3	4	7
Ballyogan Depot	2		2
CoCo	1	2	3
Comms & Civic Hub	18	685	703
Community		1	1
Corporate Services	4	1	5
dlrcoco	1	3	4
Environment	336	575	911
Finance	72	288	360
Housing	16	155	171
Libraries	1		1
Parks	120	71	191
Planning	3	7	10
Property	2	3	5
Transportation	143	322	465
Waste Enforcement	8	37	45
Water Services		10	10

<b>Grand Total</b>	<b>730</b>	<b>2164</b>	<b>2894</b>
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**Civic Hub Activities:**

**Cases logged in November 2019** \* Pie chart excludes abandoned calls



<b>Phone Statistics</b>	Answered Directly	Transferred to overflow
	8,186	977

<b>Emails received</b>	Info@	Tempreps@	Total Emails
	1,686	455	<b>2,141</b>

<b>Counter Interactions</b>	Civic Hub	Appointments	Total
	278	144	<b>422</b>

**Social Media and Website Activity – November 2019**

**Social Media**

<b>Twitter Accounts*</b>	<b>Tweets</b>	<b>Followers</b>
dlr corporate	80	13,529
dlr libraries	87	7,195
dlr events	20	5,231

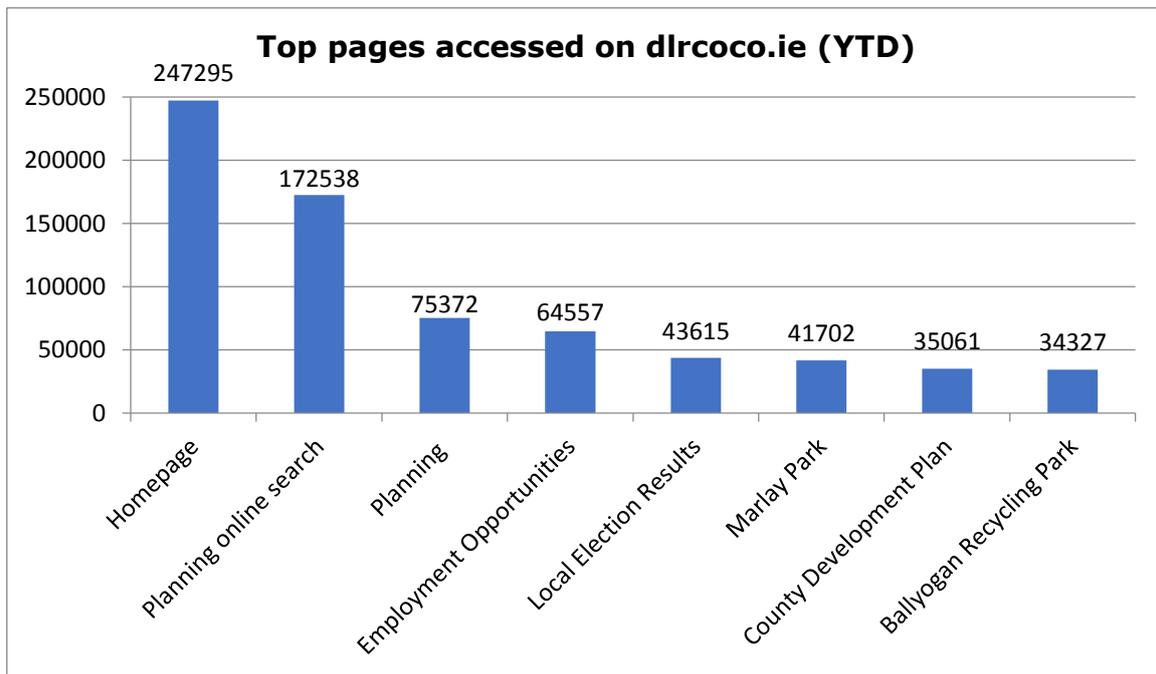
\*On average per month there are 300+ tweets across all dlr accounts

Facebook Accounts*	Facebook Posts	Followers
dlr Corporate	46	9,826
dlr libraries	65	5,359
dlr events	25	10,049

\*On average per month there are 300+ posts across all dlr Facebook accounts

**Website Activity – page views**

dlrcoco.ie	155,255
dlrevents.ie	77,683
dlrlibraries.ie	73,665



**Press Queries**

24 Press queries in November

**Freedom of Information**

No. 16 Freedom of Information requests received in November.

## Municipal Services

### 1. Road Maintenance Management Report November 2019

	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
<b>Roads Programme</b>					<b>Comments</b>
Ashlawn Estate (Includes Capital)	✓				Part of larger Public Realm Scheme
Rathsallagh Estate				✓	
Glenageary Road Upper (Sallynoggin to Killiney Towers)	✓				East 2019, West 2020, and includes Bellevue.
Ballinlea Road (part of)		✓			Avondale Road to Ballinlea Wood.
Tivoli Road				✓	
Adelaide Road		✓			From Eden Rd Lower to Villarea Park
Ballinteer Avenue		✓			
Green Route (Northbound)				✓	
Grangefield Estate				✓	
Nutgrove Avenue				✓	Public realm works in collaboration with Traffic Section
Kilmacud Road Lower (incl. Old Kilmacud Road)				✓	
The Park, Cabinteely (Valeview Lawn)				✓	
Ballyedmonduff Road (Surface Dressing)				✓	
<b>Patching Programme</b>					<b>Comments</b>
Old Connaught Avenue (at Conna Wood Estate)				✓	IW have completed sewer upgrade works
Maretimo Gardens West.				✓	
Eblana Avenue				✓	
Dalkey Avenue	✓				
Shanganagh Road centreline joint at Cemetery				✓	
Georges Place		✓			
Mine Hill Lane				✓	
Shanganagh Road at Olcovar, Rathsallagh Junction & Aubrey Park				✓	
Hillcrest Road				✓	
Sandyford Village				✓	
Woodpark Estate				✓	
Broadford Road		✓			
St. Patrick's Park				✓	
Brehonfield Road (at junction of Kingston Estate)				✓	
Stillorgan Road (old N11) Mount Merrion Avenue to Belfield	✓				

<b>Footpaths Programme</b>					<b>Comments</b>
Dún Laoghaire town			✓		Royal Terrace, Melifont Avenue, Rosmeen Garden, Queens Rd
Blackrock town				✓	Bath Place, Temple Road Jcn, Side Rd off Georges Ave, Georges Avenue, Anglesea Parade
Hyde Road Dalkey	✓				Public Realm Scheme, Parks and Traffic input.
Ashlawn Park / Coolevin	✓				
Woodbrook Glen			✓		
Killiney Road				✓	
Killiney Avenue				✓	
Pine Valley				✓	
Sandyford Business District				✓	Holly Avenue and Birch Avenue
St Columbanus				✓	
Broadford Estate		✓			
Westminster Road			✓		
St Laurence's Park				✓	
Kilmacud Road (from Junction with South Ave.)				✓	
Kerrymount Avenue	✓				
<b>National Road Programme</b>					<b>Comments</b>
N31 resurfacing, Coast Road from Newtown Avenue to Marine Road	✓				Including bus bay at Dún Laoghaire DART station, and Crofton Road footpaths
<b>Bridge Programme</b>					<b>Comments</b>
Belfield Flyover		✓			
Category 3 Bridges					
<b>Drainage / Gully programme</b>					<b>Comments</b>
Quinn's Road, Shankill (at Tennis club)				✓	Completed January 2019
Killiney Hill Road (at Padua)				✓	
Woodpark, Ballinteer				✓	Completed January 2019
Ard Mhuire Park, Dalkey				✓	
Seafield Road, Killiney	✓				Investigation and remedial work if necessary
Gully remedial works	✓				Ongoing works to solve flooding at various locations
<b>Estate Management works</b>					<b>Comments</b>
Rathsallagh Park – Road Resurfacing				✓	Part of wider resurfacing works in Rathsallagh estate
Meadowlands-Fitzgerald Park – Repairs to Cobblelock		✓			
Kilcross Estate – Replacement of damaged footpaths			✓		
<b>Taking-In-Charge Works</b>					<b>Comments</b>
Beechpark Avenue to Foxrock Wood laneway	✓				
Parking area at shops, the Rise, Mount Merrion					Subject to funding and TIC at Council meeting.
<b>Accessibility Works (Pilot)</b>					<b>Comments</b>
Lynnwood to Ballinteer	✓				
Lynnwood to Dundrum				✓	
Loreto Park	✓				
Carysfort Avenue, at Avondale Lawn				✓	
<b>Cycleway Maintenance (Pilot)</b>					<b>Comments</b>
As required					Locations identified through CRM/cyclist feedback/Reps from Elected Representatives

Other Works					Comments
Sea Wall at Brighton Vale				✓	Repair of Wall post Storm Emma for completion in April

## 2. Traffic & Road Safety

Traffic & Road Safety Schemes -November 2019							
	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
<b>NTA Schemes</b>							
N11 Brewery Road Safety Improvement scheme			✓				
Sandyford Cycle Route (UCD accessibility on Clonskeagh Road)					✓		Works substantially complete
Sandyford Cycle Route (Drummartin Link Road / Rotary)			✓				
Stillorgan Road Cycle Route (UCD accessibility at Nova)				✓			Tender issued
Brides Glen Greenway	✓						
East Coast Trail (Merrion Gates to Seapoint)	✓						Studies underway
Wyattville Road Cycle route – stage 2	✓						Tender for detailed design has been awarded
Monkstown Road Cycle Route					✓		Cycle track red surfacing tender awarded. Work to be commenced in Spring 2020
Cherrywood Greenway	✓						Consultant appointed
Dodder Greenway	✓						Work on the Design of preferred option is being progressed by DCC
Cycle Parking						✓	Ongoing

### Other schemes

- Stillorgan Village Area Movement Framework Plan - Phase 2-Lower Kilmacud Road from 100m east of the junction with Upper Kilmacud Road to the Access Road into Kilmacud Crokes GAA Club. Awaiting funding approval. Work on behalf of Transport Infrastructure Ireland to upgrade road directional signage along the N11 and N31 is substantially complete.
- Minor cycle route improvements on Nutgrove Avenue as part of a Road Maintenance reconstruction scheme are substantially complete.
- Speed Alert Signage- Work ongoing in installing Speed Alert signs at 10 locations on the Regional Road Network throughout the County.

### Road Safety

- Council tweeted about Bus Connects public information meeting on 14/15<sup>th</sup> of November 2019 and Road Safety Events below
- Supported 3 road safety events:
  1. Dún Laoghaire Dart on 19<sup>th</sup> of November;
  2. Booterstown Ave/Rock Rd junction on 20<sup>th</sup> of November
  3. UCD-Clonskeagh entrance on 21<sup>st</sup> November.
- Supplied Cyclists with High Viz Jackets and road safety materials in conjunction with Dublin Cycling Campaign. Over 1500 bike lights were given out to PULSE Triathlon club and Dublin Cycling Campaign. Also Supported "Operation Bicycle Light" at Cabinteely N11 with Community Gardaí on 6<sup>th</sup> of November.
- Council staff met with the School Warden supervisory staff from both South Dublin County Council and Dublin City Council for networking
- School Wardens gave school road safety talks at Queen of Angels Primary School in Wedgewood, Ballaly and Mount Anville National school in Kilmacud

### **TAG**

At the Traffic Advisory Group meeting with An Garda Síochána, 26 items were dealt with at the Area 2 meeting on the 12<sup>th</sup> of November 2019. At the Area 1 meeting on the 19<sup>th</sup> of November 27 items were dealt with.

### **Area Committee**

Traffic and Road Safety plan 2015-2020 review was presented at Dún Laoghaire Area Committee on the 25<sup>th</sup> of November 2019

### **Deputations**

Council staff met with Lynnwood Residents Association on the 13<sup>th</sup> of November 2019

## **BusConnects Dublin Update**

### **Overview**

The National Development Plan 2018 -2027 has allocated €2billion for the development of BusConnects Dublin. BusConnects Dublin is a programme to transform the current bus system in Dublin and is a key element of the Transport Strategy for the Greater Dublin Area 2016 – 2035 in the development of transport access across the Greater Dublin Area.

The National Transport Authority (NTA) has a wide range of roles when it comes to transport planning and policy development and is the lead authority in the delivery of BusConnects Dublin.

### **Public Consultation update:**

#### **Delivery of the BusConnects Infrastructure**

The NTA have confirmed that they have completed its first round of public consultation on the sixteen Core Bus Corridors (the bus lanes) and are reviewing the approximately 10,000 submissions received. Community Forums was held for the Bray to City Centre Core Bus Corridor on 12<sup>th</sup> November 2019 and for the UCD Ballsbridge to City Centre and Blackrock to Merrion Core Bus Corridors on 18<sup>th</sup> November 2019. Details can be accessed at <https://busconnects.ie/initiatives/community-forum/>

In several areas, the NTA is amending the proposals to take account of the feedback received. The NTA expect to commence a second round of public consultation on revised proposals in the second half of January 2020.

### **Redesign of the Bus Services Network**

The NTA has advised that they have separately commenced a second round of public consultation on revised proposals for the redesign of the bus services network (the bus services).

Details are available on the BusConnects website ([www.busconnects.ie](http://www.busconnects.ie)) and **the consultation runs to 10th December 2019. EXTENDED CLOSING DATE**

As part of the consultation process for the bus services proposals, **two public information days were held in the Royal Marine Hotel, Dún Laoghaire:**

- **on Thursday 14th November from 11:30am to 5:30pm; and**
- **on Friday 15th November from 1:30pm to 7:30pm.**

Staff of the NTA was available at those information days to answer queries and provide information in relation to the revised service plans.

### **Delivery of the BusConnects Core Bus Corridor infrastructure projects**

The NTA as part of exercising its functions in relation to public transport infrastructure in accordance with Section 44(2)(b) of the Dublin Transport Authority Act 2008 <http://www.irishstatutebook.ie/eli/2008/act/15/enacted/en/html>, from late 2020 (November/November 2020) onwards, intends to submit planning applications to An Bórd Pleanála, accompanied by comprehensive Environmental Impact Assessment Reports for each Core Bus Corridor project. The NTA will be the formal applicant for planning and related compulsory acquisition approvals. In addition, the NTA will be the contracting party for the construction work for each of the Core Bus Corridor projects.

The NTA recognise that close collaboration with dlr will be required to ensure the delivery of the Core Bus Corridors projects programme. Reporting arrangements and appropriate structures will be established and the Executive will work closely with the NTA to establish these arrangements in the coming months. It is intended that a dedicated Liaison role will be established to fulfil the management of the dlr BusConnects programme between dlr and the NTA.

It is intended that Quarterly Reporting on the BusConnects will form part of the Council's Quarterly Management Report going forward.

## **2. Water & Drainage**

### **Drainage and Flood Alleviation**

Tenders have been received for Engineering and Environmental Consultants for Flood Risk Management works on the Deansgrange Stream. The assessment has been completed and an award has been made mid-November. The kick off meeting is planned for mid-December. This commission, and all approved civil works, will be funded by the OPW.

Tenders will be invited in December for Contractors to construct the new screen/flood storage structure in Kilbogget Park.

Tenders are currently being prepared for Engineering and Environmental Consultants for the Carrickmines/Shanganagh Rivers. It is anticipated that Tenders will be invited in December 2019.

Drainage Section is working closely with the OPW as they commence the update process of the published flood maps as required by the Floods Directive.

A contract has been awarded for the installation of a surface water pipe, and ancillary works, at Cairnbrook in Glenamuck. This will facilitate construction of the proposed social housing scheme in the adjacent Rockville Drive site. Construction has commenced on site on the 25<sup>th</sup> November 2019.

Hydraulic modelling of the Dundrum Slang Stream is complete. An independent audit is complete. Modelling of flood alleviation options will be complete in February 2020.

Tenders have been received for desilting work at Belarmine ponds. The contract has been awarded and the first phase of work is now complete and is successful with the ducks now back in-situ.

### **3. Parks**

#### **Parks & Landscaping Service:**

- Works commenced Sorrento Park
- Remedial Tree Works for East Side commenced
- Upgrade of Loughlinstown Linear Park Gym completed
- Tree purchase East County awarded
- Grass maintenance on going
- Railings painted ongoing on Queens Road
- Remedial Tree works for West Side ongoing
- Flailing of hedgerows ongoing (West)
- Tree Procurement tender issued (West)
- Remedial Tree Works Tender issued (West)
- Potting Shed/Greenhouse progressing on site in Fernhill

#### **Biodiversity**

- Biodiversity Events Nov - Animal Tracking in Fitzsimons Woods Sunday, Nov 10<sup>th</sup>
- Eco-grazing Event Nov – Conservation Grazing for Biodiversity and Climate Change Nov 18<sup>th</sup>
- Biodiversity Officers Meeting with Heritage Council – Kilkenny Nov 29<sup>th</sup>
- Biodiversity Plan update to Steering Group – Review of draft actions Nov 28<sup>th</sup>
- Completion of Moth surveys for Fernhill
- Completion of Reptile and Amphibian surveys for a number of sites in DLR
- Completion of Tufa Spring County surveys
- Commencement of Red Squirrel surveys Killiney and Fernhill
- Commencement of Brent Geese surveys of Inland sites in DLR

### **Parks Capital Projects – Nov 2019 Update**

	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Springhill Tennis Pavilion						✓	
Hudson Road Park – Phase 1						✓	
Deansgrange Columbarium Walls						✓	
Meadowvale Tennis						✓	
Loreto Clubhouse						✓	
Grass Pitch Refurbishments – Marlay GAA Pitch						✓	
Fernhill Park & Gardens – Phase 1					✓		Phase 1 nearing completion
Fernhill Park & Gardens – Phase 2					✓		
Hudson Road Park – Phase 2					✓		Grant application to be made for sports pavilion in 2020
Colaiste Eoin/Iosagain All-Weather Pitch					✓		
Killiney Hill/Dalkey Quarry Phase II Improvements				✓			
Sandyford Pocket Parks				✓			Playground tenders being assessed
Metals Phase 3 Public Realm - Peoples Park Boundary				✓			Contractor to commence in early 2020
St. Benildus All Weather Pitch			✓				Part 8 being prepared
Sallynoggin Pearse Sports Pavilion		✓					
Hyde Park Sports Pavilion		✓					
Marlay Golf Re-Development		✓					Reviewing PPP option
Shanganagh Park Masterplan		✓					Non-statutory public consultation complete
Kilbogget Park Community Sports Centre	✓						Application for stream 1 LSSIF issued
Running Track & Associated Facilities – St. Thomas's	✓						Part 8 complete. Application for stream 2 LSSIF issued
Stonebridge Road Changing Rooms			✓				
County Wide Grass & All-Weather Pitches – Woodbrook College	✓						
Blackrock Park Masterplan		✓					

### **DLR Events Highlights**

On Saturday November 30th from 4pm, the Harbour Plaza in Dún Laoghaire was all lit up with festive sparkle to celebrate the opening ceremony of the Dún Laoghaire Christmas Festival which runs from November 30<sup>th</sup> to December 23<sup>rd</sup>.

### **CoCo Markets**

During the month of November we received 2 applications; 1 seasonal for Peoples Park and 1 permanent for Marlay Park. Applications fell under the following categories:

- 1 application for Other Food
- 1 application for Hot Food

## **Sports Services:**

### **Sports Development**

#### **DLR Leisure:**

- 29 participants took part in the DRAFTS Afterschool programme.
- 418 participants took part Mini-Movers Fundamental Movement Programme.
- 102 participants took part in a wide range of activities from Archery – Golf per week.

#### **Leinster Rugby:**

##### **Leinster Rugby Tag Rugby Program:**

Primary schools 13 - 727 boys, 570 girls = 1297 total

Secondary Schools 2 - 77 boys, 102 girls = 179

#### **DLRCC**

DLR Sports Partnership Sports Ability Event

#### **Leinster Rugby Coach Development Workshops in DLRCC:**

- Willow Park School - TackleSMART Workshop = 20 coaches
- CBC Monkstown Vision 22 Coach/Player Development = 20 players & 2 coaches
- Willow Park School - GBA Workshop = 30 coaches
- Seapoint RC - Coach Development Workshop = 35 coaches

#### **Leinster Rugby Rugby School Blitzes:**

Leinster Rugby South Dublin 7's (1st years) = 120 players (6 schools from the 7 are from DLRCC)

#### **FAI:**

- Primary Schools - 250 boys and girls
- Secondary Schools - 90 1st year boys and girls
- Girls Emerging Talent - 60 girls
- Coach Education - PDP 1 26 participants
- Late Night League - Shankill FC & Meadowbrook - 40 Boys, 10 girls

#### **Leinster Cricket:**

- Schools Programmes  
Primary: 232 (mixed, 3rd to 6th class, multiweek)

### **Sports Partnership:**

- Child Safeguarding in Sport - 5 workshops in November (72 volunteers)
- Coaching Children - 19 volunteers trained in this Sport Ireland 4 weeks x 3 hours course located in the Ballyogan Sports Hub.
- The Daily Mile - working with 13 primary schools in the County. Event held on 23<sup>rd</sup> November as part of Ballyogan Sports Hub with 3 local schools (355 children)
- SportsAbility - hosted the annual disability sports information evening for children with a disability and their families in Explorium on 25th November with 200 attendees
- Disability Sport Brochure - compilation of the various inclusive sports and activities available in the County into a user-friendly booklet to be widely circulated
- Multi-Sports-Inclusive Club - working with IWA Sport and South Dublin LSP to re-launch the weekly sessions in January for children with a physical disability.

- Dun Laoghaire Walking Group – completion of 4-week introductory programme
- Calisthenics – afterschool programme in St. Laurence’s school developing physical literacy and leadership skills
- Get Going Get Rowing – introductory programme being rolled out to St. Tiernans TY’s
- COPD Activity & Support Group – weekly programme continuing with HSE and local partners (average of 15 participants) with group taking ownership
- Choices For Health – 2nd programme of 2019 complete with Southside Partnership and Cluain Mhuire around Healthy eating & physical activity.
- Ballyogan Sports & Activity Hub – continuing to develop and roll out actions to promote sport and activity among children and young people in the Ballyogan area. Have initiated a research process to review progress to date and issues to be progressed. Also, developing a Communications Plan to improve public and partner agency knowledge of existing opportunities.
- Ballyogan Junior Parkrun – weekly children’s 2km event ongoing Sunday mornings led by local volunteers
- Grants & Funding – 2020 applications to Sport Ireland & Dormant Accounts completed
- Presented at the national Leaders in Disability Sport event highlighting the advances made in this important area

#### 4. Roads Control Unit November 2019

##### Reinstatement works

Roads Control Unit is continuing to carry out permanent reinstatements on behalf of Water Services Section as agreed under the Service Level Agreement with Irish Water. In 2019, the Contractor (Richard Nolan Civil Engineering Limited) has completed 401no. locations up to date.

##### Restoration works

Restoration works will continue on Cunningham Drive until the end of November 2019.

#### 5. Cleansing Section Information & Statistics

Cleansing & Beaches Stats	May 2019	June 2019	July 2019	August 2019	September 2019	October 2019
Weight of Rubbish Collected from Streets/Beaches (tonnes)	249	215	253	200	246	366
Clean-Ups Assisted	67	58	60	36	52	56
Animal Removals from Public Spaces	33	23	20	36	29	60
Bathing Water Samples Taken	89	54	56	37	43	0
Gullies Cleaned	872	851	988	834	1507	1284
Dumping Incidents Managed	49	51	79	78	54	71

Bathing Water Pollution Incidents Detected	0	4	1	1	1	0
Reported Overflows from Drainage Network to Bathing Water	0	8	1	10	19	13
Street Bin Collections	3,796	3,598	3,598	3,619	3,401	3500

\* Statistics available up to the end of October 2019.

### **Cleansing & Beaches Project Updates – November 2019**

- Cleansing works (*gully cleaning, road sweeping and weed control*) have been completed on the Wyattville Road ahead of Operation Freeflow commencing on 02/11/19.
- A draft version of the Design Plan for Maintenance Works (*gully cleaning, road sweeping and weed control*) for the N11 has been received from the commissioned consultants. This plan will incorporate the relevant updates from the new Chapter 8 of the TSM and will provide the optimum solution in terms of, recommended type of traffic management to be used on each section, recommendation in relation to timing of works, and minimisation of costs. This draft report is currently under review. Maintenance works on the N11 will be carried out in the New Year when a final report will be completed.
- Installation of Digital Screens at Beaches will now be completed in December due to further electrical works being required ahead of installation. Content Management currently being agreed on and designed.
- Upgrade / restoration works at Forty Foot swimming area, for improved safety and ease of maintenance, are on-going. Further survey information to be reviewed by commissioned consultants once received from surveyors. The survey was delayed due to poor weather conditions.
- Smart Bin Review currently being carried out.

## **6. Relevant Statistics**

### **1. Parking Unit**

There were 1,528 fixed charge notices/fines issued during November 2019 (correct as of 23/11/19).

There were 113 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during November 2019.

### **2. Public Lighting**

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

#### **Public Lighting Maintenance**

Number of repairs carried out in Nov 2019:	410
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Percentage of lights out at the end of Nov 2019:	.9%
Pole replacement carried out in Nov 2019:	9
Bracket replacements:	163
Tree trimming:	36
ESBN Connections/ Requests:	24
LED Upgrades	153

### **LED Upgrading Program**

A list of these can be found on [www.dlrcoco.ie](http://www.dlrcoco.ie)

### **Planning and Building Control**

Applications analysed	29
Inspections completed	10

### **Requests**

Light requested by stakeholders (completed)

Additions:	6
Alterations:	4
Legal requests:	2

### **3. Road Opening Licences November 2019**

Road Opening Licences received on 2019 via MRL System up to 25<sup>th</sup> November 2019.

<b>No. Road Opening Licences ROLs</b>						
<b>Received</b>	<b>Conditioning</b>	<b>Processed</b>	<b>T5 Rejected</b>	<b>Signed Off</b>	<b>Guarantee Period</b>	<b>Refused/ Withdrawn</b>
2131	107	1070	2	298	482	172

### **4. Road Closures, Street Furniture, event signage and filming applications**

There were no applications for a Road closure in November and 3 applications for filming on locations in the County.

There were also no applications for street furniture and 15 applications for Event signage in November 2019



## Finance and Economic Development

### Local Enterprise Office (LEO)

#### Financial assistance approved year to date for 2019

Period	No. of feasibility study approvals	No. of business priming approvals	No. of business expansion approvals	No. of Technical Assistance for Micro Exporters approvals	Total no. of applications approved	No. of Trading Online Vouchers approved	No. of client applications submitted to Microfinance Ireland
<b>Jan – November 2019</b>	16	17	7	30	70	69	9
<b>Enterprise Ireland Target to November</b>	13	15	9	17	53	46	18

#### Job creation as a result of direct financial assistance Year to Date 2019

<b>January - November Jobs Created</b>	47
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#### Clients assisted in LEO activities Year to Date for 2019

Period	No. of applications for financial assistance	No. of clients attending networking events	No. of clients commencing training / attending workshops or seminars	No. of clients commencing mentoring assignments	No. of clients attending business advice clinics	Total no. of clients assisted
<b>Jan - November 2019</b>	139	828	1657	159	257	3040

DLR Economic Development Supports	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
<b>Jan - November 2019</b>	7	10	14

#### Enterprise Promotion activities in November 2019

One-to-One Business Advice Sessions	Wednesday November 6th, 13th, 20th, 27th
Student Enterprise - Business Planning	Thursday November 21st
Stem Show and Tell Event	Wednesday November 27th
Lean for Leaders	Thursday November 7th
LINK Network	Tuesday November 26th
Lean for Micro	Thursday November 28th

Group Business Information Session	Thursday November 14th
Enterprising Women Network	Tuesday November 5th

**Tourism & Twinning**

The Dún Laoghaire Vinyl Festival took place in various locations within the town on November 1<sup>st</sup> – 3<sup>rd</sup>. It is estimated that over 3,000 attended the various events.

A network meeting the main DLR Tourism Providers was held on November 7<sup>th</sup> in Airfield Estate, Dundrum. 40 businesses attended this event. Fáilte Ireland also attended and outlined their plans for 2020.

As part of our new agreement with the City of Vincennes, the Kilmacud Crokes Ladies football team will participate in a Football Tournament in Paris on November 30<sup>th</sup>. DLRCC also hosted Mr Adrien Fruchard, an intern from Vincennes on a weeklong placement in DLRCC Nov 4<sup>th</sup> – 10<sup>th</sup>.

In collaboration with Dún Laoghaire DART Station, we are developing a new set of “welcome to Dun Laoghaire” graphics which will be displayed on the DART Station Windows.

A New Dublin Coastal Trail is under development with Fáilte Ireland. A new set of gateway signage has been developed for key locations in Monkstown, Dún Laoghaire and Dalkey.

## DLR REVENUE ACCOUNT

### INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/10/2019

10 months 83.33%

SERVICE DIVISION	EXPENDITURE		
	Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A Housing & Building	37,847,388	43,150,600	87.71%
B Road Transport & Safety	25,070,375	29,477,600	85.05%
C Water Services	10,067,814	12,421,100	81.05%
D Development Management	16,242,958	19,842,800	81.86%
E Environmental Services	26,725,246	31,999,200	83.52%
F Recreation & Amenity	27,866,512	34,263,100	81.33%
G Agriculture, Education, Health & Welfare	5,578,548	4,585,500	121.66%
H Miscellaneous Services	7,799,326	8,147,900	95.72%
<b>Total Expenditure</b>	<b>157,198,167</b>	<b>183,887,800</b>	<b>85.49%</b>

SERVICE DIVISION	INCOME		
	Income €	Adopted Full year Budget €	Inc as % of Budget
A Housing & Building	32,840,879	36,902,000	88.99%
B Road Transport & Safety	10,320,663	11,937,100	86.46%
C Water Services	7,097,260	8,636,400	82.18%
D Development Management	4,730,829	5,198,300	91.01%
E Environmental Services	5,884,015	7,140,900	82.40%
F Recreation & Amenity	4,485,398	5,406,900	82.96%
G Agriculture, Education, Health & Welfare	3,599,260	4,065,600	88.53%
H Miscellaneous Services	7,685,405	7,720,500	99.55%
<b>Sub Total</b>	<b>76,643,709</b>	<b>87,007,700</b>	<b>88.09%</b>

Provision for Credit Balance	0	1,500,000	0%
LPT Local Property Tax	9,053,500	10,864,200	83.33%
RA Rates	70,732,096	84,515,900	83.69%
<b>Total Income</b>	<b>156,429,305</b>	<b>183,887,800</b>	<b>85.07%</b>

**Deficit at 31/10/2019 €768,861**

**DLR CAPITAL ACCOUNT  
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/10/2019**

SERVICE DIVISION	Balance at 01/01/2019 €	Expenditure YTD €	Income YTD €	Balance at 31/10/2019 €
A Total Housing & Building	-11,181,035	29,292,416	-28,039,741	-9,928,360
B Total Road Transport & Safety	-8,625,843	3,253,523	-2,597,815	-7,970,134
C Total Water Services	-3,487,760	443,923	-172,638	-3,216,475
D Total Development Management	-44,969,201	11,962,579	-27,070,965	-60,077,587
E Total Environmental Services	-7,326,783	170,309	-2,002,250	-9,158,724
F Total Recreation & Amenity	-11,686,227	5,841,500	-7,448,786	-13,293,512
G Total Agriculture, Education, Health&Safety	-5,200,437	1,261,383	-193,340	-4,132,394
H Total Miscellaneous Services	-37,679,112	1,780,690	-930,441	-36,828,864
<b>Grand Total</b>	<b>-130,156,398</b>	<b>54,006,324</b>	<b>-68,455,977</b>	<b>-144,606,051</b>

**SUMMARY OF RATES DEBTORS TO 31/10/2019**

	Balance at 01/01/2019 €	Balance at 31/10/2019 €	Current debit	>1 year
<b>RATES</b>	<b>14,955,685</b>	<b>24,597,730</b>	<b>14,294,310</b>	<b>10,303,420</b>

**MONTHLY STATISTICS**

**Planning Applications**

	<b>Outline Permission</b>	<b>Permission</b>	<b>Total</b>
New application Received*	0	117	117
Decision Deferred	0	24	24
Decision to Grant**	0	81	81
Decision to Refuse**	0	12	12
Issued within 2 months or 8 weeks	0	62	62
Invalid Applications	0	18	18

Includes 12 Applications for Retention

\*\*Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

2 Split Decisions (to Grant and Refuse)

**Strategic Housing Development (SHD) Applications:**

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Due to be decided by ABP
305844	685 no. residential units (207 no. houses & 478 no. apartments). Townland of Cork Little & Shanganagh, Woodbrook, Shankill, Co. Dublin	06/11/2019	10/12/2019	<a href="http://www.woodbrook1shd.com">www.woodbrook1shd.com</a>	05/03/2020
305859	234 no. apartments. Former Doyle's Nursery & Garden Centre and Benoni, Brennanstown Road, Cabinteely, Co. Dublin.	07/11/2019	11/12/2019	<a href="http://www.brennanstownroadshd2.ie">www.brennanstownroadshd2.ie</a>	06/03/2020
305940	Demolition of existing structure on site and construction of 564 no. build to rent apartments, crèche and associated site works. Former Aldi Site, Carmanhall Road, Sandyford Business District, Dublin 18	19/11/2019	23/12/2019	<a href="http://www.sandyfordcentralshd.ie">www.sandyfordcentralshd.ie</a>	18/03/2020

<http://www.pleanala.ie/shd/applications/index.htm>

### Planning Counter Figures

Customers Served	349
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### Building Control

Fire Safety Certs applications received	11
Fire Safety Certs applications Granted	7
Fire Safety Certs applications Refused	1
Disability Access Cert Applications Received	12
Disability Access Cert Applications Granted	9
Commencement Notices Validated	42
7 Day Notices received	7
Completion Certs Validated	25

## Infrastructure and Climate Change

### Environmental Enforcement 1<sup>st</sup> – 28<sup>th</sup> November 2019

Litter Fines issued (Litter Pollution Act): 8  
 Presentation of Waste (Waste Bye-laws) fines: 7

Legal proceedings initiated: 3

Statutory notices issued by Environmental Enforcement:

LPA Warning notices: 2  
 Waste Warning notices: 1

Environmental Enforcement Section - Waste Enforcement, Air, Noise

Complaints received 35  
 Complaints closed 67

### Litter

<b>November 2019</b>	<b>Number</b>	<b>Comment</b>
Litter Fines issued (Litter Pollution Act/Litter Bye-Laws)	52	
Presentation of Waste (Waste Bye-laws) fines	2	Waste Bye-laws
Legal proceedings initiated	7	
Cases opened (Dumping/Litter)	162	Litter Section
Cases closed (Dumping/Litter)	170	Litter Section

**World nZEB Forum 2019**

The World nZEB Forum 'Climate Action through nearly Zero Energy Buildings' took place in Dún Laoghaire-Rathdown from 13-14 November. This low-energy high performance building standard became mandatory for all construction types, from 1<sup>st</sup> November 2019. A series of 6 workshops were held in different locations in the County Hall on the 13<sup>th</sup> November covering topics including air-tightness, heat pump technology, insulation, ventilation and retrofitting of buildings. 150 people attended County Hall for the pre-conference local building tours and workshops.

On the 14<sup>th</sup> November, in Fitzpatrick’s Hotel, Killiney, 330 people attended the main conference. National and international speakers, including key note speaker Scott Foster, Director of Sustainable Energy Division, United Nations, Geneva presented. The County Architect presented on accelerating the delivery of high-performance buildings while the Council’s Senior Architect presented on George’s Place and achieving an A1 BER rating.

**Energy:**

The Council completed a 3-day ISO 50001 Energy Management System audit to the new 2018 international standard and the Auditor has said that the Council is being recommended for certification. The focus of this audit was the general energy management system, Public Lighting, Harbour Square office building and Fleet. Re-assessment audits take place on an annual basis to ensure that the monthly energy reporting and the energy policy, procedures and processes are continually implemented. The ISO structure helps dlr to achieve continual improvement towards our energy targets.

**Dangerous Buildings: 1<sup>st</sup> Nov – 30<sup>th</sup> Nov 2019**

Dangerous	0
Potentially Dangerous	7
Not Dangerous	1
<b>Total</b>	<b>8</b>

## Community and Cultural Development

- **Community Development and Social Inclusion**

### Social Inclusion

#### Age Friendly:

Progress continues with delivering on the Dlr Age Friendly Strategy goals of ensuring that Dun Laoghaire Rathdown is a great place in which to live and grow older in. The Strategy is available at the following link:

[https://www.dlrcoco.ie/sites/default/files/atoms/files/dun\\_laoghaire\\_rathdown\\_age\\_friendly\\_strategy\\_2016\\_-\\_2020.pdf](https://www.dlrcoco.ie/sites/default/files/atoms/files/dun_laoghaire_rathdown_age_friendly_strategy_2016_-_2020.pdf)

The intergenerational book that was developed by the Age Friendly Alliance partners, dlr Network for Older People and IADT with support from DLRCC entitled "A Window to my World" is now available to borrow from all the County's libraries.

The fourth National Age Friendly Recognition and Achievement Awards for 2018/2019 was hosted on 14th November 2019 in Croke Park. Dún Laoghaire-Rathdown was represented at the awards by membership from the dlr Network for Older People. On the 28<sup>th</sup> of November, The dlr Network for Older People hosted their Annual General Meeting in County Hall, Dún Laoghaire.

### Community Development

#### Community activities included:

Chair Aerobics has commenced in Rosemount Community Centre for Windy Arbour Mens Shed. The Active Retirement ladies' group in Loreto commenced a Healthy Eating course, and Loreto Mens Shed began a 6 week well now course.

In Belarmine Community Centre, the local teens started a Healthy Eating Course which is on Thursday evenings between 4.30-6.30pm.

A showcase of environmental activism by young people was held in the Boylan Centre with exhibits from youth groups from Loughlinstown, Sallynoggin, Ballybrack and Cois Cairn. Musical entertainment was from a youth band supported by Music Generation. Further information on community events is available at <https://www.dlrcommunity.ie/centre-locations>

#### Dlr Comhairle na nÓg

Dlr Comhairle na nÓg held their AGM on 14<sup>th</sup> November. The Theme for this year's AGM was Climate Change. This theme will form the basis of dlr Comhairle 2020 workplan. A total of 126 young people attended the AGM, representing 20 secondary schools throughout the County.

Members of dlr Comhairle na nÓg attended Dáil na nÓg on Saturday 23rd November. 2019 marks one hundred years of democracy in Ireland, with this year's event taking place in Leinster House. For the first time, young people were given the opportunity to cast their vote in the Dáil Chamber, and they set out a climate change agenda for the Comhairle na nÓg National Executive to lead on over the next two years. See link for further information <https://www.comhairlenanog.ie/local-comhairle/dun-laoghaire-rathdown/>

### **Estate Management**

The final quarter MIT (Management Implementation Team) cross-departmental meeting took place to review outstanding actions from the 12 Estates Service Plans for 2019. See link for further information <https://www.dlrcoco.ie/en/community/estate-management>

### **Safety and Security**

The Joint Policing Committee Public Meeting took place in Stillorgan on the 21<sup>st</sup> November 2019 and people had an opportunity to raise issues and ask questions regarding policing and safety across the County.

In addition, the Dun Laoghaire Local Policing Fora Public Meeting took place in Dún Laoghaire on the 13<sup>th</sup> November 2019, and the Ballybrack/Loughlinstown/Shankill Local Policing Forum Public Meeting took place on the 27<sup>th</sup> November 2019 in Shanganagh Park House. See link for further information <https://www.dlrcoco.ie/en/community/joint-policing-committee-local-policing-forums>

## • **Cultural Development**

### **Arts**

#### **Musicians in Residence Programme**

As part of his residency, percussionist and composer Éamonn Cagney is creating new musical pieces inspired by one of his favourite folktales. His first concert took place in dlr LexIcon, on 9<sup>th</sup> November where he was joined by guitarist Niwel Tsumbu with Darragh O'Kelly on keyboards. This programme is supported by Arts Council funding. <https://www.dlrcoco.ie/en/arts/music/music-development/musicians-residence-2019>

#### **Municipal Gallery: *clann* Exhibition**

*clann*, an exhibition of new large-scale group photographs by Theresa Nanigian of people who live, work and play in Dún Laoghaire-Rathdown County closed on November 17. Almost 7,000 people visited the exhibition from September to November. *clann* was awarded the dlr Visual Art Commission for 2019 and was supported by The Arts Council. The Learning Programme saw workshops in developing English language Conversation Skills through Arts and children workshops. <https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/clann>

#### **Cuairt agus Cultúr:**

This is a cultural programme run by Dún Laoghaire-Rathdown Arts and Libraries. These cultural events came to a close in November. The cultural programme included music, art dance, gardening and more. The events were for residents, their families, friends, and staff of Leopardstown Park Hospital, Simpson's Hospital, Our Lady's Manor Dalkey, and Dalkey Community Unit for older persons. The programme is funded by Creative Ireland and runs during October and November 2019. See arts in community for further information <https://www.dlrcoco.ie/en/arts/arts-community>

#### **Dublin 18 Is...**

Dublin 18 is supported by the County Council in partnership with Voluntary Arts Ireland. On the 23<sup>rd</sup> of November there was an opportunity for community-led projects to pitch their ideas for funding for cultural projects that would directly benefit people in the Dublin 18 region. This initiative came out of Exit 15.

11 projects were awarded funding to support cultural activities in the area.

<http://exit15.ie/>

## **Libraries**

### **Highlights for November:**

#### **LexIcon Lab (Science & Technology)**

The Lab programme continued throughout November and included a variety of events, including a create your own website workshop, and a graphic design workshop using the Lab's vinyl cutter, both for adults. We celebrated **Science Week** (10-17 November) with workshops for schools with Make Create Innovate. Ryan Paetzold facilitated 3D printing, graphic design and t-shirt printing workshops for schools and families. The Gaming Club for children, facilitated by library staff, continued in November.

#### **TY STEM Camp and STEM Discovery Day**

The fourth DLR STEM Camp for Transition Year Students runs this year in the LexIcon Lab from 3 October to 27 November. 61 TY students are attending and working in teams on their original prototypes to be presented at the Show and Share event on the final day of Camp, at which prizes will be awarded to the top team by a panel of judges. The DLR **STEM Discovery Day** takes place on 28 November and gives the opportunity to a larger number of TY students to attend either cutting-edge STEM workshops or STEM talks given by leading academic speakers. Around 300 TY students are already booked in for this one-day event.

<https://libraries.dlrcoco.ie/library-services/dlr-lexicon-lab/lab-projects>

**Science Week** was celebrated in dlr Libraries during the week 10-17 November. As well as events in the LexIcon Lab (see above) we had class visits to libraries with workshops and roadshows from The Rediscovery Centre and Science Foundation Ireland and others working in science and technology.

#### **Book launch**

Gerald Dawe's new poetry collection ***The last peacock***, published by The Gallery Press, was launched on 18 November in dlr LexIcon. Dawe is a Dún Laoghaire based poet.

#### **Exhibition Programme**

*Divine Illumination*: Centenary of the Oratory of the Sacred Heart, Dún Laoghaire. 11 Oct – 4 Jan, dlr LexIcon.

*Now and then*: exhibition by Jimmy Burns. 4 Oct – 2 Nov, dlr LexIcon.

*Vintage values*: a collection of pamphlet covers designed and printed in Ireland between the 1920s and 1960s by the Catholic Truth Society (now Veritas) 2 Oct – 5 Nov, dlr LexIcon.

*Vinyl exhibition*: part of Dún Laoghaire Vinyl Festival. 24 Oct – 10 Nov, dlr LexIcon.

*Rathdown School Archive exhibition*: marking 100 years since the founding of Hillcourt School, and a century of education on the Rathdown School campus in Glenageary. 11-25 Nov, dlr LexIcon.

*Life and times of Justice Daniel Cohalan*: to accompany Dr Michael Doorley's new book Justice Daniel Cohalan, 1865-1946. 6 Nov – 4 Jan 2020, dlr LexIcon.

*Dare to dream: Irish people who took on the world (and won!)*: to accompany Sarah Webb's new book (illustrated by Graham Corcoran) of the same name. 13 Nov 2019 – 4 Jan 2020, dlr LexIcon.

*Bicentenary of Bullock Harbour*: organised by the Dublin Port Archive in association with Bullock Harbour Preservation Association. 8 Nov 2019 – 7 Jan 2020, dlr LexIcon.

*Eat your heart out*: an exhibition of food and memory curated by Sarah Maria Griffin, dlr Writer in Residence 2018-19. November, Dalkey Library.

*Mairéad Harkin art exhibition: November, Deansgrange Library.*

### Regular Events for Adults

With over 20 book clubs, including teen and audio clubs, November was a busy month for many of our clubs. The popular LexIcon Cinema Book Club continued in November with ***Pride and prejudice***. Our language courses continued with the LexIcon's weekly Coffee morning as Gaeilge, Language exchange sessions in Irish, French, German, Italian and Spanish in Deansgrange, and our weekly English language groups for those for whom English is a second language in Stillorgan Library.

### Find out what's on in your dlr Library with our handy event calendar:

<https://libraries.dlrcoco.ie/events-and-news/event-calendar>

### Regular Events for Children

Throughout November, our regular Lego clubs continued in Dalkey Library & dlr LexIcon, with STEAM Saturdays taking place fortnightly in Cabinteely Library.

Our branches in Blackrock, Dalkey, dlr LexIcon and Stillorgan held regular junior/teen book/film clubs.

Our early years creative play programme took place every Friday in Dalkey Library. For more information on our Baby Book Clubs, Parent and Toddler Groups, Storytime sessions and musical events with Music Generation dlr, please check our handy event calendar: <https://libraries.dlrcoco.ie/events-and-news/event-calendar>

### Further info:

Please see our current What's On Guide (Oct-Dec) for more information on events and services from dlr Libraries.

Pick one up from your nearest library or download a copy from our website: [https://libraries.dlrcoco.ie/sites/default/files/190930\\_lexicon\\_octdec19\\_2\\_mb\\_web\\_version\\_0.pdf](https://libraries.dlrcoco.ie/sites/default/files/190930_lexicon_octdec19_2_mb_web_version_0.pdf)

Keep up with what's happening in dlr Libraries by signing up for our fortnightly e-bulletin: <https://libraries.dlrcoco.ie/events-and-news/dlr-libraries-ebulletin>

### Statistics

#### 1. **Libraries: (October 2019 stats)**

Registered Patrons: **58,132**, (26% of dlr population)

My Open Library patrons: **1,418**

Issues: **96,267**

Digital library issues: **31,609** (+105% on Oct 2018)

Footfall: **95,114** (daily average footfall of 3,767)

Self-Service Usage: Average of **69%** across the branches

Reserves placed: **4,840**

Wi-Fi & Internet Usage: **15,067** sessions

#### 2. **Social media platforms (November 2019)**

Facebook: 5,349 followers

Twitter: 7,173 followers

Instagram: 1,781 followers

6,435 subscribers to fortnightly Libraries e-bulletin.



### **Music Generation dlr**

- 3 young musicians from Sandyford Youth Band participated in Sir James Galway's 80<sup>th</sup> Birthday performance in the National Concert Hall. They were part of 80 young musicians from all around Ireland. The performance will be broadcast on Lyric FM in December 2019.
- Music Generation dlr and Rockjam, one of the Music Generation dlr Service Providers, have begun testing the new ukulele programme – the ukulele license, in schools in the county. The new programme will be launched in 2020 and is the first of tis kind for a MG county. It is comprised of a loyalty card where participants collect stickers upon completing each module and there is online content for each module.
- From the 18-22 November MG dlr ran Workshop week with the participating primary schools. 2,300 children participated in workshops in percussion, Singing and Body Percussion and with a string quartet.

### **Final Accounts**

The Final Accounts, together with a report thereon, was presented to the November meeting of the County Council.

### **Real estate negotiations:**

- Negotiations ongoing with DMYC and INSS on renewal of their respective leases.
- Advertisement of 1<sup>st</sup> Floor of Block 2, Harbour Square, which was vacated on the 15<sup>th</sup> November 2019.
- Advertisement of 5<sup>th</sup> Floor of Block 2, Harbour Square, to be vacated April 2020.

### **November Events**

Best Parties Ever - 1920's themed Christmas Parties - 29th & 30th November - (Parties to run throughout December)