

# Sheet H

## Social Housing Delivery - 2015 to date

	<b>Delivery Method</b>	<b>Total Units</b>	<b>Total Budget 2015 - 2017</b>	<b>Estimated delivery units 2018 *</b>	<b>Estimated Total delivery 2015 -2018</b>
<b>Capital</b>	SHIP Construction **(Approved Budget)	92	€63,786,522	141	233
	Glenamuck TAU **(Approved Budget)	4	€1,909,498	0	4
	SHIP Acquisition	60	€14,955,281	18	78
	SHIP Part V	8	€431,613	15	23
	Buy and Renew	12	€4,917,200		12
	CAS Acquisition	50	€13,490,055		50
	CAS Construction	0	€0		
	VOIDS & bad Re-Lets**	72	€768,123	2	74
	<b>SubTotal - Capital</b>	<b>298</b>	<b>€100,258,291</b>	<b>176</b>	<b>474</b>
<b>Current</b>	SHCEP Leasing	42	€602,993	2	44
	SHCEP Acquisition (CALF)	16	€257,472	9	25
	SHCEP Part V (Leasing)	132	€1,919,513	36	168
	RAS (New Units)	69	€18,465,265 (This includes all RAS contracts: 337)	36	105
	HAP Homeless	220	Awaited from Limerick		220
	HAP Standard	160			160
		<b>Sub Total - Current</b>	<b>639</b>	<b>€2,779,978</b>	<b>83</b>
	<b>Total - Overall Delivery</b>	<b>937</b>	<b>€103,038,269</b>	<b>259</b>	<b>1,196</b>

\* Estimated delivery is based on projects in the pipeline or on site, this figure may increase

\*\* Approved Budget Amount shown. Includes funds to be drawn down in 2018 and 2019