

MONTHLY MANAGEMENT REPORT FOR COUNTY **COUNCIL** **11th December 2017**

Report Period from 1st November – 30th November

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2017

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
January - November 2017	17	13	15	106	12	163
January - November 2016	8	19	7	60	1	95

	No of applications processed for Microfinance Ireland
January - November 2017	10
January - November 2016	12

Job creation as a result of direct financial assistance Year to Date for 2017

January - November 2017 Jobs Created	64
January - November 2016 Jobs Created	59.5

Clients assisted in LEO activities Year to Date for 2017

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
January – November 2017	163	703	1215	112	328	2527
January - November 2016	95	926	1565	125	260	2971

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - November 2017	10	5	17
January - November 2016	8	11	23

LEO Enterprise Events & Activities

Enterprise promotion activities in November 2017

DLR Enterprise News	http://leodlr.newsweaver.com/Newsletter3/1js2wkd1lqzqm7os4rp42l?email=true&a=11&p=52607472
One-to-One Business Advice Sessions	1 st , 8 th , 15 th , 16 th , 22 nd , 29 th , 30 th November
Group Business Information Sessions	16 th November
How Your Business can do better by Selling Online	½ Day Workshop – Wednesday 1 st November
Enterprising Women Network Meeting	Tuesday 7 th November

Start Network Meeting	Tuesday 14 th November
Student Business Plan Workshop	Wednesday 15 th November
Ireland's Best Young Entrepreneur – Dublin Region Bootcamp	Friday – Saturday 17 th & 18 th November
Critical & Creative Thinking for Owners Managers	½ Day Workshop - Wednesday 22 nd November
Lean Business Programme	Started Thursday 23 rd November

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2017 – 24th November 2017

1st January 2016 – 24th November 2016

	Outline Permission		Approval		Permission		Total	
	2016	2017	2016	2017	2016	2017	2016	2017
New applications received*	8	4			1350	1554	1358	1558
Decisions Deferred	2	3			319	278	321	281
Decisions to Grant**	1	1			1000	1103	1001	1104
Decisions to Refuse**	4	1			175	180	179	181
Issued within 2 months or 8 weeks	5	2			1158	1268	1163	1270
Invalid Applications	2	1			197	265	199	266

Notes:

* Includes **124** Applications for Retention in 2016, Includes **153** Applications for Retention in **2017**

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**17** Split Decisions (to Grant and Refuse) in 2016 and **15** Split Decisions (to Grant and Refuse) in **2017**

Regional Spatial and Economic Strategy - Issues Paper Consultation

Under instruction of the Minister for Housing, Planning and Local Government, the Eastern and Midlands Regional Assembly have commenced the process of preparing and Regional Spatial and Economic Strategy for the Eastern and Midland Region. This process is commencing with an Issues Paper, which is an informative document to highlight some of the key issues facing the region and to assist people in making their submission to this initial consultation process. This public consultation period will run until 5pm on the 26th January 2018.

The issues paper can be viewed on our website at <http://emra.ie/regional-strategies/issues-paper/> along with a Socio-Economic Evidence Baseline Report that we prepared in conjunction with AIRO Maynooth.

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1. Road Maintenance Management Report - October 2017

	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
Roads programme					
Loughlinstown Drive (Part off)			✓		
Newtownpark Avenue	✓				Delayed due to high pressure Gas Main, maybe deferred to 2018
Cherrywood Estate				✓	
Avoca Avenue				✓	
Granitefield(Part of)				✓	
Monaloe(Part of)			✓		
Sycamore Road(Part of)				✓	
Merville Avenue				✓	

Seafield Road(Part of)				✓	
Kilgobbin Road				✓	
North Avenue(Part of)				✓	Includes work for Traffic Section
Nutgrove Way				✓	Includes work for Traffic Section
Barton Road				✓	Includes work for Traffic Section
Slate Cabin Lane(Part of)					deferred to 2018
Footpath programme					
Upper Georges Street Dun Laoghaire	✓				Deferred to 2018 to avoid disruption to Christmas trade
Killiney Hill Road				✓	
Killiney.Avondale Crescent, Saval Park Gardens Mapas Estate, Barnhill			✓		
Tivoli terrace East				✓	
Merville Avenue				✓	
Watsons Estate					ESB cables embedded in concrete - defer to 2018
Ashlawn Park, Ballybrack.					defer to 2018 / Public Realm scheme
Corke Abbey, /Woodbrook Glen					Deferred to 2018
Glenavon Park (along the river), Ballybrack.					reassessment in Oct 2017 - footways poor but no significant trip hazards - defer
Meadow Park Avenue	✓				design in 2017, ready for site in 2018
Marley Grange				✓	
Ballinteer and Broadford estates				✓	
Ballaly Estate				✓	
Grange Road (to Pine Valley)				✓	
Patching Programme 2017					
Convent Lane				✓	
Coliemore Road				✓	
Mutton Lane				✓	
Brighton Avenue				✓	
Georges Avenue				✓	
Frascati Park			✓		

Wyckham Park Road				✓	
Kill Lane				✓	
Dalkey Heritage Centre			✓		
Trimleston Ave/Rock Road				✓	
Old Bray Road at Dunnes Stores Cornelscourt				✓	
Old Bray Road at junction Cornelscourt Hill				✓	

Laneway TIC's

Stillorgan Laneways				✓	
Beech Park Avenue to Foxrock Wood	✓				TIC on completion of tendering resources
Upper Trees Road (in front of shops)				✓	TIC October 2017, repairs completed by direct labour.

Bridges

UCD flyover	✓				urgent repairs needed to parapet railings
Cornelscourt Hill		✓			Category 5
Kilgobbin Road		✓			Category 5
Allies River Road		✓			Category 5, to site December 2017

Estate Management

Cois Cairn		✓			to site December
Goatstown close		✓			to site December

TII works (N31, N11)

Footpaths Crofton Road	✓				Deferred to 2018
Crofton Road (resurfacing)					includes busbays at DART station - deferred to 2018
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					awaiting technical resources
N11 retexturing		✓			Tracblast due December 2017

Gully programme / Drainage

2 tranches of gully repairs	✓				for tender in December 2017
Foxsite Cottages				✓	
Kellystown Lane	✓				

Other Works

Wall at Ballinteer Road			✓		awaiting ESB to remove pole
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2. Traffic & Road Safety

Public Consultations

- ❖ Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) - Public consultation report presented to the November Dundrum Area Committee.
- ❖ Stillorgan Road – Brewery Road Safety Improvement scheme - Public consultation report presented to the Dundrum and Dun Laoghaire Area Committees.
- ❖ Charlemont Avenue, Dún Laoghaire- proposed one way system. Public consultation opened on the 22nd of November and closes on the 21st of December, 2017
See the link to the Consultation Hub below.
https://dlrcoco.citizenspace.com/transportation/charlemont-avenue-proposed-one-way-system-1/consult_edit
- ❖ Mayfield Terrace/ Ballinteer Park- proposed one way system. Public consultation completed and a number of submissions received. Closing date was 20 October, 2017. Report to be prepared for Dundrum Area Committee.

Scheme updates

- ❖ Stillorgan Village Movement Framework Plan- Phase I:
Design being prepared, design consultants appointed and work commenced on the undertaking of traffic and utility surveys in preparation for the development of a new layout and public realm at Kilmacud Road Lwr/Uppr/South Avenue Junctions.
- ❖ Monkstown Village Road Safety Improvement Scheme: Construction commenced in April. Scheme will be substantially completed in December
- ❖ Wyattville Road Cycle and Pedestrian Improvement Scheme – Construction is ongoing. Scheme is approximately 90% complete.
- ❖ Installation of 6 no Variable Messaging Signage is substantially completed and the VMS are currently in use. The design has been completed for a new location on the Rock Road near Phoenix Terrace and this is due to be installed early in 2018.

- ❖ Pedestrian and Cycle entrance at Belfield on N11 at Nova Building – Preliminary design currently underway for the design of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link.
- ❖ Sandyford Cycle Route: a preliminary cycle design has been prepared for Drummartin link road through the M50 Rotary with a report to be brought to the December Dundrum Area Committee
- ❖ Cruagh Wood to Ballyogan Road Greenway Link - Detailed design being progressed.
- ❖ Upper Churchtown Road/ Taney Road /Dundrum Road junction - Assessment and Options Report completed and sent to the NTA.
- ❖ Ludford/Meadowbrook/Meadow Grove Traffic Survey – Survey Report presented, as Headed Item, to the Dundrum Area Committee meeting and awaiting feedback from local residents.
- ❖ Barton Road East –Civil works have been completed on new pedestrian crossing. Application to ESB for power supply
- ❖ Footpath and Cycle Track Improvement Works at Kingston park and Grangefield Estates- Signalised pedestrian crossing on Brehon Field Road completed. Line Markings to be done.
- ❖ 30kph Speed Alert Signage Pilot Scheme in Residential Estates. The scheme is now fully implemented. Speed alert signs are in position in all of the 7 chosen pilot locations and recording speed data.
List of pilot estates; Hainault Road, Avoca Avenue cell, Balally Estate, Marley Grange, Beech Park/Clonkeen road; Ballyogan Avenue and Watson's estate
- ❖ Mount Anville Wood –narrowing of the entrance road into the estate to facilitate pedestrians by providing improved sightlines and tactile paving has been completed.
- ❖ Landscape Road – Following a meeting with residents association preliminary traffic calming and footpath upgrade plans are being prepared. To be presented, as a headed item to the Dundrum Area Meeting on 6/12/2017

Road Safety

- ❖ 30 kph Speed Limit Implementation -All signage and poles have now been installed and a snagging phase has been ongoing.
- ❖ A supplier has been procured to supply 2500 novelty bike lights to be used at road safety promotional events.
- ❖ DLR supported the Dublin Mountain Rescue Hike 26th November.

Sustainable Travel and Cycling

- ❖ A supplier has been appointed Tender to supply 50 cycle stands and 20 toaster stands to the Council - Total 200 cycle parking spaces
- ❖ Cycle parking has been installed at the following locations in November; Upper George's Street (5no x2), Deer Park (5no x 2), Rosemount Estate (10no x 2), Sandyford Area (20no x 2). Total no. of 80 cycle parking spaces

- ❖ 6 month pilot for Station less bikes with Bleeperbike Ireland Limited launched

TAG

- ❖ There was a TAG meeting for AREA 2 Dundrum on the 1st of November and 20 items were dealt with.
There was a TAG meeting for AREA 1 Dun Laoghaire on the 21st of November and 20 items were dealt with.

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Corbawn Lane Beach Access Stabilisation: Tendering completed.
- Kilbogget Park Flood Storage: Design and ground investigation is complete. Part 8 documentation complete. The proposal was listed for the November DL Area Committee and deferred until the next available meeting in January.
- Marley Park enhanced flood storage feasibility study: The final consultant's report has been received. An ecological impact statement has been received.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. The final report is due Q4 2017
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Concept design is now underway.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. It is planned to progress a ground investigation in Q1 2018.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete. Only outstanding item is the re-instatement of the anti-skid.
- Dundrum Slang Integrated Catchment Model: Brief completed. Planned to go to Tender in Q1 2018. In advance of this it is planned to procure a Flow/Monitor survey.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is underway.

Draft Flood Risk management Plans (FRMPs)

The OPW is continuing to work on the draft Plans following the statutory consultation process. When the plans are finalised they will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has not been developed as this can only be finalised when comments submitted during the consultation process have been taken account of.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Commencement of Christmas tree installations
- Seasonal Bulb Planting on going
- Hudson Road Part 8, Managers Report– Presented and accepted at Council Meeting 13th November.
- Fernhill Park and Garden initial footpath works tendered.
- Fernhill –tree works phase 2 - ongoing
- Marlay – College Road Car-park –complete.
- Marlay substation works complete – awaiting ESB connection
- Tender awarded for Taney Playground
- Collection of data for Ezytreev ongoing.
- Non-herbicide weed control trials, on going. Report to Council for December meeting
- Footpath upgrade Programme- Commenced on East Parks District and tenders received for West County
- Pine Valley Park Open Space - Drainage Works and Path improvement works tendered.

Sports Services:

Sports Development:

- 51 participant's took part in the DRAFTS Afterschool programme 9 schools:
- 207 participants took part Mini-Movers Fundamental Movement Programme
- 135 participants took part in a wide range of activities from Archery – Golf per week
- Leinster Cricket primary schools programme - mixed 352 participants
- FAI Secodary Schools – 170 participants
- FAI girls emerging talent 66 participants
- FAI Positive Play Schools Football Programme - 150 participants
- Late night leagues 40 participants
- Show racism the red card 60 participants
- Futsal Dublin finals – 4 DLR schools took part
- Leinster Rugby Tag programme - 210 boys, 125 girls
- Leinster Rugby Secondary Schools - Girls 35, Boys 135
- Coach education programme
- School Teachers Rugby workshop 11 coaches

Sports Partnership:

- Secured €70,000 in Dormant Accounts funding from Sport Ireland for a Community Sports & Physical Activity Hub around the Ballyogan area in 2018.
- Confirmation of €20,000 in Healthy Ireland Fund (Strand 1) across five projects - Junior Parkrun x 2, Active Dance programme with Youth Services, new Autism Activity Group, Buggy Brigade, Older Adults activity programme
- Disability Sport Open Evening held on the 23rd November in dlr Leisure Loughlinstown – information and come & Try session across all disability types
- The Daily Mile taking place in 25 Primary schools in the County (approx. 5,000 pupils)
- Membership Retention Seminar held on 23rd November in UCD for sports clubs
- Sports Forum - Meeting on 15th November in Blackrock Education Centre with a focus on the value and key role of volunteers
- Volunteer Training – Child Protection in Sport x 4 (60 volunteers), Sports Leadership training in St. Tiernans (19 pupils), Disability Inclusion Training course (22 volunteers)
- Setting workplan and funding application to Sport Ireland for 2018

5. DLR Events Highlights

The Dun Laoghaire Christmas Festival launched on 18 November with, in conjunction with the Dun Laoghaire BID Company, Santa's arrival, turning on the Christmas lights and a firework display. The Christmas Market on the Metals has 14 stalls with a variety of crafts, food as well as children's funfair rides and a Christmas tree seller. There is also Santa's post box next to LexIcon and we will be holding a Santa Hat challenge on 9 December on the green area next to LexIcon, with all proceeds going to Enable Ireland. The Market will run each weekend until 23 December.

The Council's Countywide Christmas Parking Promotion became effective on the 18th November 2017 and continues until the 6th January 2018 inclusive.

Community Development & Social Inclusion Events & Activities

Comhairle na nÓg

Dlr Comhairle na nÓg AGM took place in County Hall on 16th November 2017. Students from 21 schools within the county attended the AGM as well as young people from Sports Reach in Sallynoggin and Southside Travellers Action Group. A total of 90 young attended the AGM.

The theme for the 2017 AGM was Youth Mental Health with three topics discussed - 1) Bullying, 2) Positive Mental Health, 3) Mental Health in Schools. Following discussion, the young people selected Mental Health in Schools as the topic that the Comhairle will work on in 2018.

There was significant interest in joining the Comhairle Committee for 2018. With limited places available, selection to fill vacancies will take place early in the New Year, taking into account the demographic of current membership.

Network Of Community Facilities

A network of Community Facilities has been developed as a pilot project on the west side of the County. An initial consultation workshop with Community Facilities took place on 10th October 2017, with 16 individuals, representing 8 Community Facilities, in attendance. It is intended to extend this programme to the east side of the County in 2018.

Age Friendly Programme

The National Convention of Older People's Councils took place on the 2nd and 3rd November 2017 in Limerick. Dlr was represented by members of the Network for Older People along with the dlr Age Friendly Programme Manager.

Speakers included the Chairpersons of Age Friendly Alliances, the Older Person's Councils, as well as representatives of Limerick University, Dublin City University, HSE, Age well Global, Centre of Excellence in Universal Design among others. Tours were organised to see age friendly programmes in action in the community.

Social Inclusion

The dlr "Street Feast" Photography exhibition, documenting some of the Street Feast events that took place across the County, moved on to the dlr LexIcon following its display in the concourse during the Festival of Inclusion. This exhibition was created in collaboration with IADT and funded by Creative Ireland. It is intended to display parts of the exhibition in community centres in 2018.

The "21 Faces – take a Second Look" photography exhibition, which celebrates the uniqueness and diversity of children with Down Syndrome, was displayed as part of the Nutgrove Shopping Centre's Art Fest 2017. This exhibition was produced by the Down Syndrome Centre with support from the Community Development Section, was launched in the concourse during the Festival of Inclusion.

Children and Young People's Services

The second CYPSC Inter-agency Meeting took place on Monday 27th November 2017. Good progress has been made on needs analysis and socio demographic mapping. Consultations and focus group sessions will be progressed in 2018 to help inform the development of a Children and Young Person's Plan for dlr.

RAPID

The recast RAPID Programme was announced by the Minister for Rural and Community Development on 2nd November 2017. €64,500 was made available to each local authority to support projects that will improve the quality of life for residents in disadvantaged urban areas. The scheme is being administered by Community Development on behalf of the LCDC. Closing date for receipt of applications was 24th November 2017 and recommendations will be made to the LCDC for approval.

dlr Celebration of Volunteerism 2017

The dlr Celebration of Volunteerism 2017 was announced on 2nd November 2017, inviting nominations for individuals and groups who tirelessly give of their time to help improve the lives of others in dlr. All nominations will be assessed by an independent evaluation committee with the dlr Celebration of Volunteerism Event taking place on Thursday 7th December 2017.

Arts and culture events

Municipal Gallery Programme

Slice, Vast, Deep the new exhibition by artist Aideen Barry created for the dlr Visual Art Commission 2017 finished on 5 November. 8664 people visited the exhibition and there were 13 events for all ages as part of the exhibition Learning Programme.

On 13 and 14 November, local artists handed in their entries for the 2017 Open Exhibition. This is being selected by journalist and art critic Gemma Tipton. 338 artworks were submitted over the 2 day period and the exhibition of selected work will open to the public on 8 December.

<http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/dlr-open-exhibition-2017>

Grainstore, dlr's Youth Arts Facility

During the period 23 October to 23 November there were 3275 visits to the Grainstore. Canvas youth arts committee started work on the film project with artist John Conway, and held a music industry seminar with Phil and Annette Udell from Word Up Limited. The Grainstore also introduced a series of comic book workshops led by young artist Sean O'Brien which are well attended. A group of young people from Ballybrack won an award for their film "Strange Perspective" at the Noise Flicks Film Festival on the 27 October. This film was created as part of the dlr commission Curious Minds where young people from Ballybrack and Sallynoggin youth services worked with film artist John Conway to create their own films.

<http://www.dlrgrainstore.ie/whatson>

Open Art Studios

To increase diversity and visitor numbers in the Gallery, the Arts Office launched a new initiative for children and adults as part of the Municipal Gallery Programme. The Open Art Studios are based in the Project Room, dlr LexIcon and have generated a lot of interest. The first Kids Open Art Studio welcomed 60 children and their families, while the adult art studios on Fridays average

about 20 people per session. They are aimed at first time visitors and people who may not feel comfortable in a workshop or gallery setting.

<http://www.dlrcoco.ie/en/arts/whats-latest-news>

Writer in Residence Emmy News

An animated series 'Oddbods' that dlr writer in residence James Phelan writes for has been recently nominated for an International Kids Emmy Award. The award will be announced in Cannes next April.

<http://kidscreen.com/2017/10/16/nominees-announced-for-international-emmy-kids-awards/>

Libraries: Major Events/Announcements/Launches/ Exhibitions

- **Monday morning music with Tim Thurston.** Mondays in November, dlr LexIcon Studio.
- **The life of a star.** Talk with John Flannery tying in with *Images of starlight* exhibition, 16 November, dlr LexIcon.
- **The Global Children's Designathon 2017.** 11 November, dlr LexIcon Studio.
- **Fear, functionality and freedom: Electricity comes to Ireland.** Short presentations from the curators of the *Electric Generations* exhibition and invited experts. 15 November, dlr LexIcon Studio.
- **Electric Generations documentary films: *40 Light Years from Parteen (1967)* and *Death of the Banshee (1996)*.** 15 November, dlr LexIcon Studio.
- **dlr Library Voices: Jennifer Egan in conversation with Sinead Gleeson.** 17 November, dlr LexIcon Studio.
- **UCD Breakout research presents: Rethinking HIV/AIDS.** 28 November, dlr LexIcon Studio.
- **UCD Adult Education courses: *A new Ireland 1919-1932*, with Michael Doran. *The Grand Tour*, with Jessica Fahy.** dlr LexIcon Studio.
- **Science Week 2017. 12-19 November and throughout the month in all dlr Libraries. (See Children's Events below for details - SW.)**

Other dlr Library Events

• Adult Events

- **Carnegie Cinema Club: *A farewell to arms*, dir. Frank Borzage.** 9 November, Blackrock Library.
- **MABS (The Money Advice and Budgeting Service) talk.** 14 November, Blackrock Library.
- **Sugarcraft cake-decorating demonstration. With Sinead from *Crown Your Cake*, Dalkey.** 23 November, Dalkey Library.

- **Fresh flowers for Christmas. Demonstration with Unique Flowers and Interiors, Dalkey.** 30 November, Dalkey Library.
 - **Creative photography workshops.** dlr LexIcon.
 - **Dealing with loss and grief course.** Dundrum Library.
 - **Mindfulness through Art. Course with artist Damien Tallon.** Wednesdays in November, Dundrum Library.
 - **Knitting club weekly sessions.** Blackrock Library.
 - **Book club meetings.** Seventeen monthly book clubs across all dlr library branches.
 - **Scrabble club. Fortnightly at Dundrum Library.** Weekly at Deansgrange Library.
 - **Local history night.** Monthly at Dalkey and Stillorgan Libraries.
- **Digital Classes for Adults**
 - **Weekly Smartphone Classes with Vodafone Ireland.** In dlr LexIcon and Dundrum Library throughout November.
 - **Tea and Teach digital skills sessions with Rachael Foster, Bank of Ireland.** Blackrock, Cabinteely, Deansgrange and Shankill Libraries.
 - **Digital skills course with Searsol.** Dalkey and Dundrum Libraries.
- **Language Classes for Adults**
 - **Coffee morning as Gaeilge.** Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.
 - **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions in Deansgrange Library.
 - **Ciorcal comhrá.** Weekly Irish language sessions. Stillorgan Library.
 - **Fáilte Isteach.** Weekly English language classes at dlr LexIcon.
 - **English conversation group.** Weekly, Stillorgan Library.
- **Children's Events**
 - **Images of starlight exhibition class visits.** 9, 21, 28 November, dlr LexIcon. **SW.**
 - **Yoga workshop (as Gaeilge).** With Ben Ó Dálaigh, Óga Yoga. 11 November, dlr LexIcon.
 - **The science of bubbles.** Science workshop with Scientific Sue. 13 November, dlr LexIcon. **SW.**
 - **Light learning.** Science workshop with Andrew O'Connell and Connect TCD. 14 November, dlr LexIcon Lab. **SW**
 - **About Architecture.** Class visit with architect Blaithín Quinn. 15 November, Blackrock Library.

- **Magical world of senses and storytelling.** Class visits with E.R. Murray, Blackrock and Shankill Libraries. **SW.**
- **Mad Professor class visits.** Cabinteely, Dalkey and Stillorgan Library. **SW.**
- **Rediscovery Centre science workshops.** Deansgrange and Dundrum Libraries. **SW.**
- **STEM Saturdays.** Fortnightly at Cabinteely Library.
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Cabinteely, Deansgrange and Stillorgan Libraries.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dundrum and Shankill Libraries.
- **Baby book clubs.** Monthly at dlr LexIcon, Blackrock, Cabinteely, Deansgrange and Stillorgan Libraries.
- **Junior book clubs.** 3 November, dlr LexIcon with Kim Harte. 23 November, Blackrock Library with Eimear Hegarty.

• LexIcon Lab

- The popular series of weekly events for adults and children continued during November in dlr LexIcon. They included coding for children, and for adults - introduction to 3D printing, maker evenings, creating your own website and introduction to Raspberry Pi classes.

Libraries' Exhibition Programme

- **Bicentenary of the Harbour.** dlr LexIcon, 15 May – mid-December, dlr LexIcon. Researched by Colin & Anna Scudds of Dún Laoghaire Borough Historical Society.
- **Remembering Maeve.** An exhibition in partnership with UCD Special Collections. 18 September – 26 November, dlr LexIcon.
- **Electric Generations: The story of electricity in the Irish home.** 2 October – 2 December, dlr LexIcon.
- **I am Dún Laoghaire.** 14 October – 29 December, dlr LexIcon.
- **Street Feasts.** dlr Community/IADT photography exhibition as part of dlr Festival of Inclusion. With funding from Creative Ireland programme. 16 October – 12 November, dlr LexIcon.
- **Images of starlight.** Astrophotography exhibition. 1 November – 5 January 2018, dlr LexIcon.
- **We are what we read.** Curated by Colm Keegan, dlr Writer in Residence 2014-2015. November, Blackrock Library.
- **Humans of Dalkey.** A photographic exhibition by service users of Dalkey Education Centre, St. John of God, Dublin South East. November, Dalkey Library.

6. Environment

Litter Control

Litter Fines

Month	Total
January	22
February	98
March	48
April	14
May	30
June	19
July	14
Aug	30
Sept	7
October	43
November	28

Graffiti Removal

Month	Total
January	400 Sqm
February	350 Sqm
March	275 Sqm
April	516 Sqm
May	868 Sqm
June	185 Sqm
July	1143 Sqm
Aug	354 Sqm
Sept	276sqm
Oct	242sqm
Nov	434 Sqm

Environmental Awareness

On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

Additional Activities

- Management of Environment Grant
- Prize payment and queries relating to the Tidy Districts competition
- Management of secondary schools Eco Conference
- Management of Recycled Christmas Decoration competition
- Planning for Community Fridge application under LAPN programme
- Children and Young People Engagement planning (UCD)
- Regional Climate Change Adaptation and Mitigation Strategy actions
- Management of competition linked to upcycle exhibition (Lexicon January)

SEAI Award Shortlist

The dlr Energy Team was shortlisted for the top category award of 'Energy Manager/Energy Team of the Year' at the SEAI Awards across all public and private sector organisations. DLR was one of four finalists in this category including Abbott Ireland, AIB and Waterford IT. The Awards were announced on Thursday 9th November - Waterford IT was the eventual winner.

<https://www.seai.ie/events/sustainable-energy-awards/seai-awards-finalists/>

Dun Laoghaire Harbour Company

The Council appointed a Risk Assessor following the presentation of the completed due diligence report to the Members in January 2017. That due diligence report was constrained by a non-disclosure agreement and it was made clear that no such agreement would be entered into in order for the Risk Assessment to be completed.

Work got underway and there were numerous delays in the provision of information to facilitate the completion of the exercise. The Risk Assessor is still satisfied that work is progressing and he should be in a position to brief the Council in January.

Relevant Statistics

1. Libraries:

Registered Patrons: 70,299

Issues: 103,613

Footfall: 90,473

Self-Service Usage: Average of 70% across the branches

Reserves placed: 3,737

Wi-Fi & Internet Usage: 15,027 sessions

2. Dangerous Buildings

1st Nov 2017 – 30th Nov 2017

Dangerous	2
Potentially Dangerous	2
Not Dangerous	2
Total	6

3. Parking Unit

- There were 2,463 fixed charge notices/fines issued between the 1st and the 27th November 2017.
- There were 84 successful convictions secured in the District Court relating to unpaid parking fines, during November 2017.
- A Parking Control Scheme was provided on Cross Avenue/Northcote Place, Dún Laoghaire, and commenced operation on the 6th November 2017.

4. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance:

Number of repairs carried out in November 2017:	569
Percentage of lights out at the end of November '17:	0.8%
Pole replacement carried out in November 2017:	12
Bracket replacements:	146
Tree trimming:	0
ESBN Connections/ Requests:	15

LED Upgrading Program

ANNSBROOK	1
CASTLE ST ANNEX (GATE AT ULSTER	1
CHURCH ROAD(KILLINEY)	1
CONVENT COURT UPR KILMACUD RD	1
COURTLANDS	2
EATON WOOD	1
EDEN PARK	1
ENNEL COURT	2
GLENAGEARY LODGE	4
KILMACUD ROAD UPPER	5
LAKELANDS ROAD	1
LEOPARDSTOWN ROAD (ESB	3
LOUGHLINSTOWN DRIVE	1
MEADOW MOUNT	1
Meadow View	1
MONTROSE HOTEL SLIP ROAD	3
MOUNT ALBANY/RICHMOND	1
N11 North Bound	10
N11 South Bound	11
OVEREND WAY	14
PATRICK STREET	1
PROSPECT LAWN	1
SANDYFORD ROAD	21
SHEELIN HILL	2
SYDENHAM ROAD	2
SYDENHAM VILLAS	1
WALK B/T DUNDIN TCE &	1
WALKWAY B/T DALE CLOSE &	1
Walkway Btw Ashlawn Park and Wyatville	1
WALKWAY THORNCLIFFE PK./ORWELL	1
WOODSIDE ROAD (OFF LAMB DOYLES)	46

Planning and Building Control

Applications analysed	21
Inspections completed	3

Requests

Light requested by stakeholders (completed)

Additions:	6
Alterations:	2
Legal requests:	1

TRANSFORMING HOW WE WORK



Plans and Policies

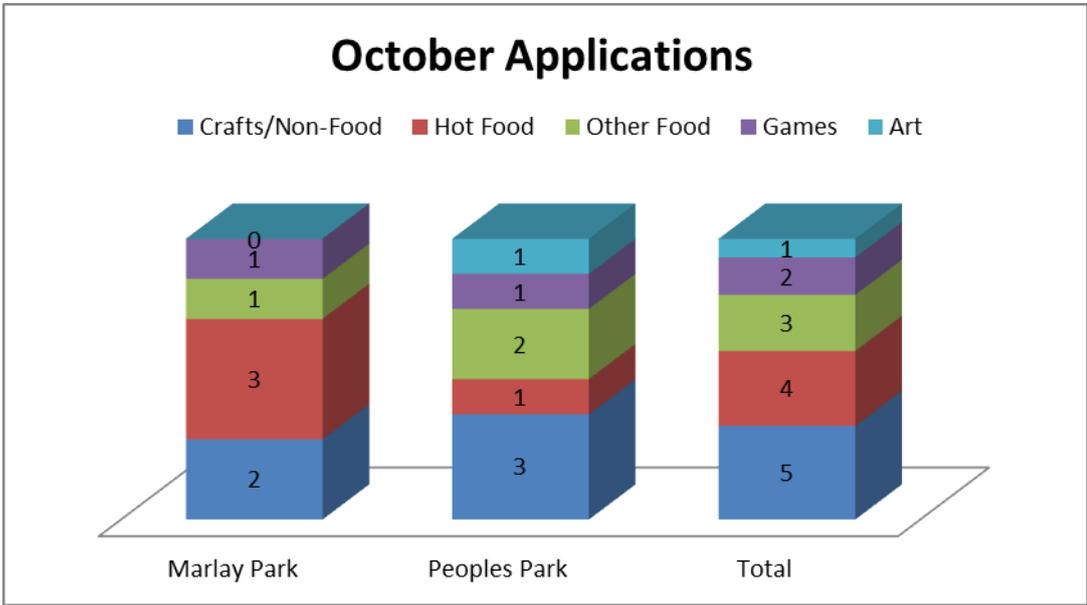
Service Provision

1. CoCo Markets

During the month of October we received 15 applications, 8 for People Park and 7 for Marlay Park. Peoples Park CoCo Market is full and applications received for Peoples Park were for Christmas and Summer Seasonal Sessions.

Applications fell under the following categories:

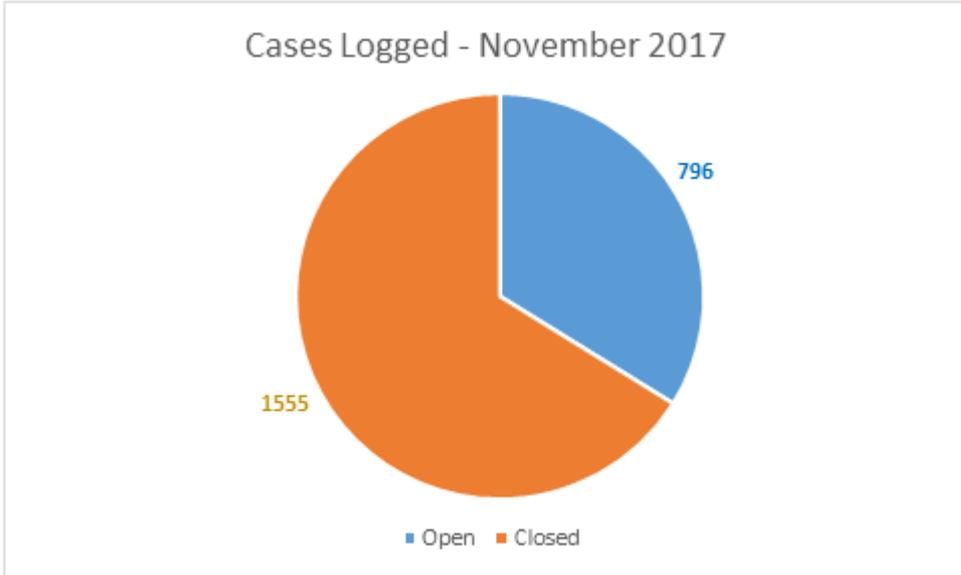
- 5 applications for Non-Food/Crafts Stalls
- 4 applications for Hot Food Stalls
- 2 applications for Games Stalls
- 1 application for Art



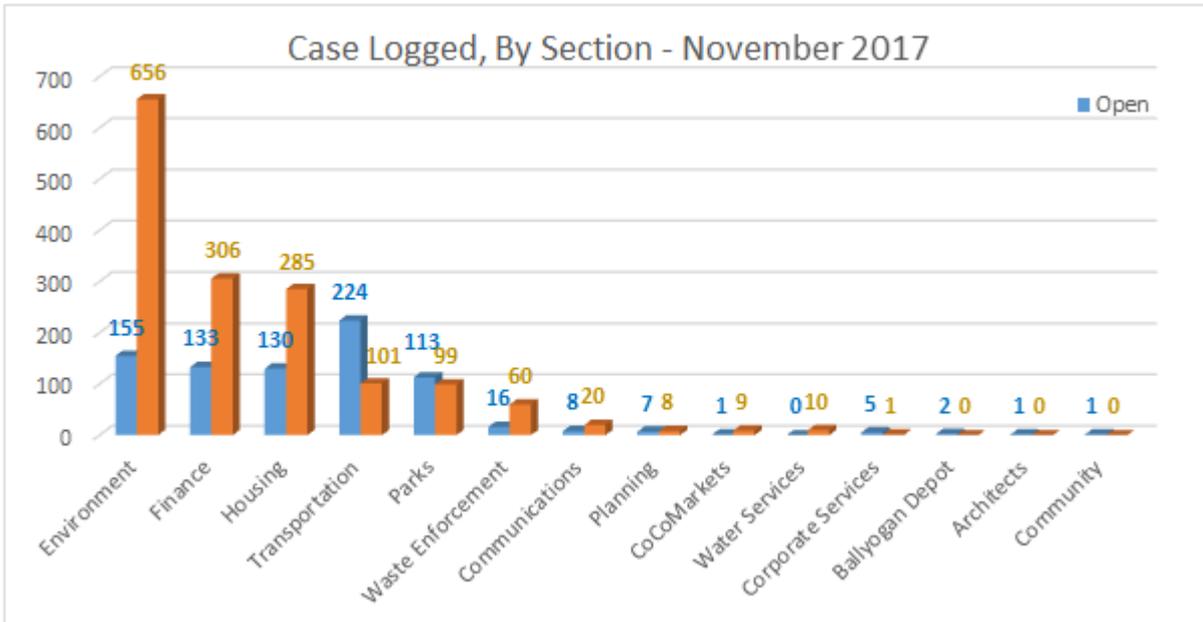
Relevant Statistics

1. CRM Statistics

Cases logged in November:



Cases Logged in October, by Section:



Section / Dept	Open	Closed	Total
Environment	155	656	811
Finance	133	306	439
Housing	130	285	415
Transportation	224	101	325
Parks	113	99	212
Waste Enforcement	16	60	76
Communications	8	20	28
Planning	7	8	15
CoCoMarkets	1	9	10
Water Services	0	10	10
Corporate Services	5	1	6
Ballyogan Depot	2	0	2
Architects	1	0	1
Community	1	0	1
Grand Total	796	1555	2351

2. Road Closures and Street Furniture.

There were three Road Closures and 1 Skip Licence, and there was also four Street furniture applications.

Finance

Financial Reports

Revenue Account Income & Expenditure to 31st October 2017
 Capital Account Income & Expenditure to 31st October 2017

**DLR CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/10/2017**

SERVICE DIVISION	Balance at 01/01/2017 €	Expenditure YTD €	Income YTD €	Balance at 31/10/2017
A Total Housing & Building	-8,716,624	28,715,703	-25,834,055	-5,834,976
B Total Road Transport & Safety	-29,028,148	4,776,075	-2,371,587	-26,623,660
C Total Water Services	-3,286,377	409,018	-201,565	-3,078,924
D Total Development Management	-13,791,448	1,929,722	-14,873,077	-26,734,802
E Total Environmental Services	-13,032,434	665,767	-1,257,927	-13,624,594
F Total Recreation & Amenity	11,275,442	2,497,489	-844,446	12,928,484
G Total Agriculture, Education, Health&Safety	-5,618,988	20,083	0	-5,598,905
H Total Miscellaneous Services	-27,669,560	221,197	-603,717	-28,052,080
Grand Total	-89,868,137	39,235,054	-45,986,373	-96,619,457

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/10/2017

10 months = 83.33%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	33,489,543	41,086,800	81.51%
B	Road Transport & Safety	24,927,741	29,336,100	84.97%
C	Water Services	10,931,667	13,475,200	81.12%
D	Development Management	13,855,027	16,713,000	82.90%
E	Environmental Services	28,687,109	32,496,500	88.28%
F	Recreation & Amenity	23,993,819	29,340,600	81.78%
G	Agriculture, Education, Health & Welfare	381,565	519,100	73.51%
H	Miscellaneous Services	6,978,550	8,697,200	80.24%
Total Expenditure		143,245,021	171,664,500	83.44%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	29,983,446	36,066,700	83.13%
B	Road Transport & Safety	10,496,817	11,852,700	88.56%
C	Water Services	7,651,894	9,503,500	80.52%
D	Development Management	4,367,916	4,298,600	101.61%
E	Environmental Services	6,009,089	7,220,500	83.22%
F	Recreation & Amenity	4,555,600	4,842,300	94.08%
G	Agriculture, Education, Health & Welfare	132,493	181,900	72.84%
H	Miscellaneous Services	5,238,004	5,037,900	103.97%
Sub Total		68,435,259	79,004,100	86.62%
Provision for Credit Balance		0	1,500,000	0%
LPT	Local Property Tax	9,044,583	10,853,500	83.33%
PRD	Pension Related Deduction		0	0%
RA	Rates	66,531,560	80,306,900	82.85%
Total Income		144,011,403	171,664,500	83.89%

Surplus at 31/10/2017 **-766,382**