

2014 SEAI Better Energy Communities Programme



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Climate Change Mitigation issues driven by EU targets

Public Sector key factor to achieve Energy Efficiency targets within NEEAP

The public sector will improve its energy efficiency by 33% and will be seen to lead by example – showing all sectors what is possible through strong, committed action.

National Legislation SI 426 of 2014 Public Sector Exemplary Role (SI 542 of 2009)

- Reduce Energy Consumption by 33% by 2020
- Implement Energy Audits
- Energy efficient procurement
- Energy efficient buildings & their energy management practices
- Financial instruments for energy savings
- Report on Annual Energy Consumption
- Display Energy Certificates (DEC) in all public buildings over 250m² by 2015
- Public Body only purchase/lease a building/portion of a building for its own use where the Building Energy Rating (BER) equal to or better than A3 from 1st January 2015

Community Centres

Libraries

Parks & Recreation

County Development Plan

Conservation & Architectural Heritage

Social Housing

Social Inclusion

Sports programme
Tidy Towns

Roads



Planning

Energy Exemplar

Playgrounds

Enterprise

Traffic Wardens

Urban Realm Improvements

Public lighting

Heritage Programme



Green Schools Programme

Civic Buildings



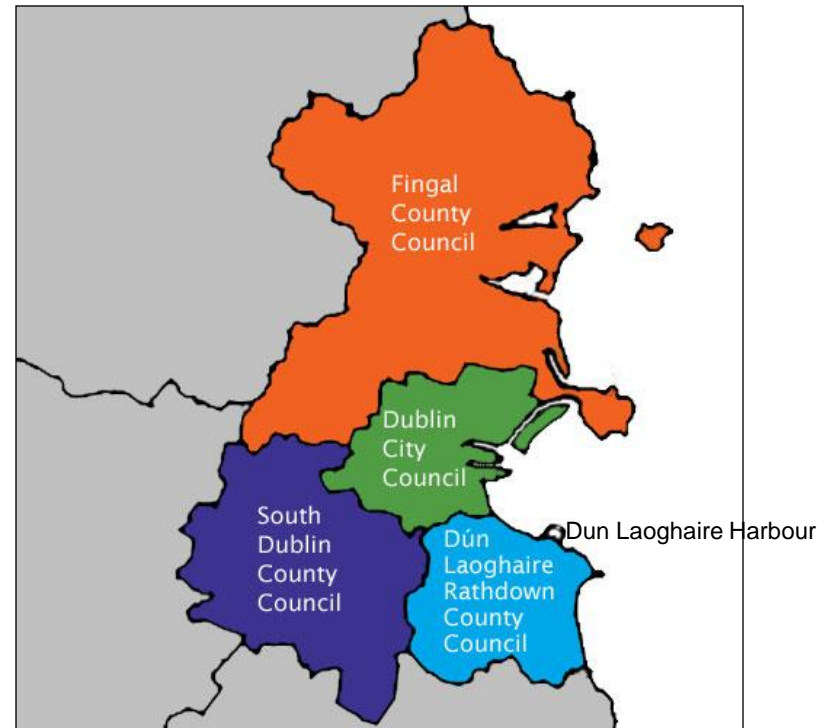
Cleansing & Waste Management

Implementation of national policy at local level

- Dún Laoghaire-Rathdown County Council 1 of 4 Dublin Local Authorities
 - South-East Dublin bounded by Mountains and Sea
 - Geographically and Socially diverse

211,000 residents
+
**communities, businesses, schools,
academia, industry**
+
**tourists - sea, harbour, mountains,
retail, festivals, parks**
+
commuters, economic
+
commuters, transient

Range of Municipal Services



To date – DLR Housing Upgrade Programme

81,000 Housing Stock within DLR administrative area
4,400 Social Housing Stock

Social Housing Energy Upgrades over 9 years
Double Glazing Windows, Attic Insulation, Energy Efficient Boilers and ancillary work including rewiring

2013 Area Based Programme

Cavity filled 780 including 90 improved heating systems & BERs Partnered Energy Provider - REIL Emprova



2014 Area Based Programme

Cavity filled 1000 including 80 improved heating systems & BERs Partnered Energy Provider - Airtricity Utility Solutions



Pilot Project External Insulation

To date – DLR Public Sector Programme

- 2010 Energy Team - cross departmental interdisciplinary team established
- 2010-2011 SEAI public sector pilot project - Measure & Record energy
- Affiliation with inter-county energy organisations and governmental agencies eg Public Sector Partnership Service with the SEAI, CCMA etc.
- 2013 & 2014 Area Based Programme – SEAI grant housing upgrade
- 2013 & 2014 Better Energy Communities – SEAI grant communities
2013 BEC - 18 diverse projects realised c 476,860 kWh savings
2014 BEC - 21 diverse projects proposed c 4,300,000 kWh savings
- 2014 Commencement of County Development Plan Review 2016-2022

Energy Efficiency Projects result in energy consumption reduction and enable better community service provision

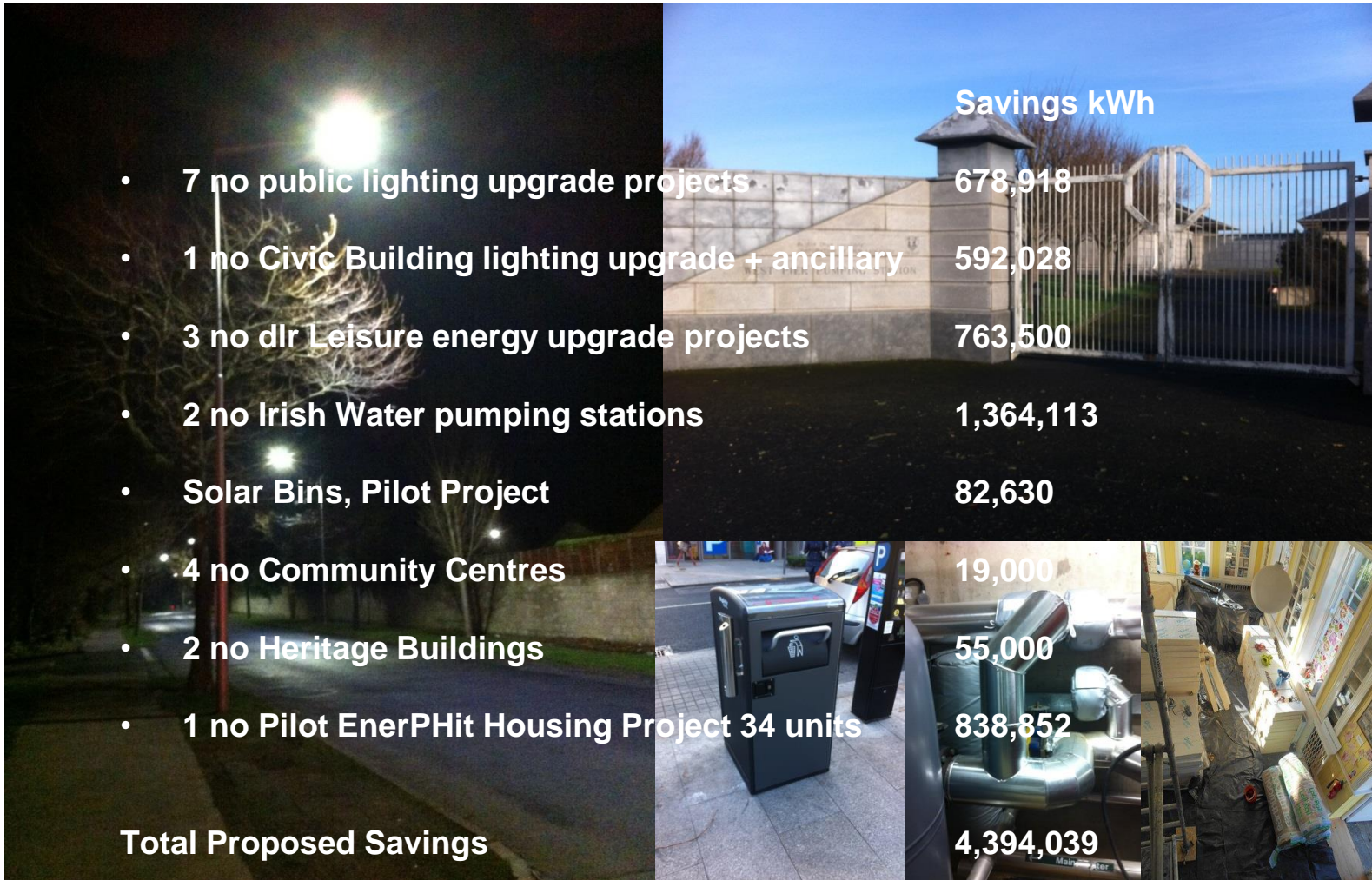
Demonstration of leading by example

Review DLR Energy Big Hitters with Bills subgroup input & analysis:

- Public Lighting
- Water Pumping (up until end of 2013) Irish Water post 1st January 2014
- Leisure Centres – dlr Leisure Services
- Corporate Buildings
- Fleet
- Community Centres
- Heritage Buildings

Coordinate multi-organisational and stakeholder involvement

To provide energy improvement works which will improve provision of service to the wider community



- 7 no public lighting upgrade projects
- 1 no Civic Building lighting upgrade + ancillary
- 3 no dlr Leisure energy upgrade projects
- 2 no Irish Water pumping stations
- Solar Bins, Pilot Project
- 4 no Community Centres
- 2 no Heritage Buildings
- 1 no Pilot EnerPHit Housing Project 34 units

Project Description	Savings kWh
7 no public lighting upgrade projects	678,918
1 no Civic Building lighting upgrade + ancillary	592,028
3 no dlr Leisure energy upgrade projects	763,500
2 no Irish Water pumping stations	1,364,113
Solar Bins, Pilot Project	82,630
4 no Community Centres	19,000
2 no Heritage Buildings	55,000
1 no Pilot EnerPHit Housing Project 34 units	838,852
Total Proposed Savings	4,394,039

Rochestown House – EuroPHit Pilot EU Project passive house upgrade of existing Sheltered Housing for the Elderly



Dramatically Improving the Energy Performance and Comfort of Existing Buildings with Step-by-Step Refurbishment and Integration of Renewable Energy Systems (EUROPHIT)



Training for design team
Training for tendering contractors
Further training for successful contractor
Supervision on site
Education on site – study trips
Monitoring and Verification
Post Project Analysis

Supported by DoECLG & SEAI through BEC 2014

Pooling together resources, knowledge and expertise

Deadlines and Documentation

Collective work included energy audits, energy research, contractor research, tender preparation, tender evaluation and appraisal, grant process application including robust technical workbook, programme preparation, cost appraisal v energy benefit, preparation of Executive Orders, liaising with contractors, site inspections, project management, PO's preparation, GRN's preparation, technical liaison with DLR colleagues, site inspections, processing invoices and collecting the respective back-up financial data, facilitating SEAI site inspection, preparation of VAT register, liaising with Revenue, liaising with our respective grant partners dlr Leisure Services, Irish Water, Electric Ireland, attending SEAI workshops and liaising with SEAI etc.

- DLR coordinated and led 2014 SEAI BEC00219 energy project. DLR, dlr Leisure Services, Irish Water and Electric Ireland. 21 project locations, 35 energy improvement projects
- SEAI BEC 2014 Energy Grant €1.294 million.
- Energy conservation and reduction accruing from the projects will aid DLR to meet public sector directive of 33% reduction of energy consumption from baseline year. 4,394,039 kWh equates to 11.22% of total baseline consumption.
- Energy Bills reduced – finance and client departments happy!
- Improved service provision for DLR citizens and visitors
- Energy Credits sold to Utility Provider further income for future energy projects
- Projects created employment in local economy
137 employed, over 21 locations, 8624 person days, 20 consultancies



2014 SEAI Better Energy Communities Programme

Dún Laoghaire-Rathdown County Council + dlr Leisure Services + Irish Water + Electric Ireland

DLR 2014 BEC Energy Team

Andrée Dargan, Ann Hegarty, Austin Baines, Dara McGowan, Deirdre Baber, Eugene Doran, Geraldine McHugh, Karen Cahill, Kate Hynes, Mary Hegarty, Mary Loughran, Michael Church, Michael Fitzpatrick, Pamela O'Connor, Sarah Cassidy

dlr Leisure Services

Catherine Keenan, Karen McCarthy, Clodagh McGovern, Niall Cull, John McKenna

Irish Water

Willie Moynihan, Avril Peavoy

Electric Ireland

Sean Mooney, Deaglan O'Donail, Pat Lennon, Caitlin Neary



photo: Denis Gilbert